

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2988.01, 2023**

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A bylaw to amend the 2023-2027 Five Year Financial Plan

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**WHEREAS** the Local Government Act requires that the Board must, by bylaw, adopt the financial plan for the current year prior to March 31;

**AND WHEREAS** Section 374(2) of the Local Government Act states that the annual financial plan may be amended by bylaw at any time;

**AND WHEREAS** it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 Citation**

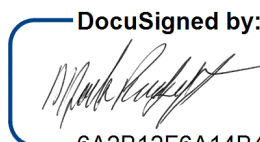
- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2023-2027 Five Year Financial Plan Amendment Bylaw No. 2988.01, 2023

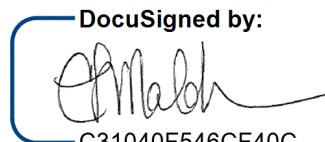
**2 Interpretation**

- 2.1 Schedule E of Bylaw No. 2988, 2023, is amended as outlined in Attachment 1, attached and forming part of this bylaw.

**READ A FIRST, SECOND AND THIRD TIME** this 7<sup>th</sup> day of December, 2023

**ADOPTED BY TWO-THIRD VOTE** this 7<sup>th</sup> day of December, 2023

DocuSigned by:  
  
6A2B12F6A14B41D  
Board Chair

DocuSigned by:  
  
C31040F546CF40C...  
Corporate Officer

**Attachment 1****Fire Protection - Kaleden -1601**

Pumper Truck	2023	2024	2025	Total
Original Ask Funding	\$ 200,000	\$ 200,000	\$ 500,000	\$ 900,000
Budget Amendment	\$ 496,000	\$ 404,000		\$ 900,000

**Fire Protection - Anarchist Mountain -1801**

UTV	2023
Original Ask Funding	\$ -
Budget Amendment	\$ 26,000

**Fire Protection - Willowbrook -1501**

Type II Structure Protection Trailer	2023		
Original Ask Funding	\$ -		
Budget Amendment	\$ 160,000		
Command/Duty Truck	2023	2024	Total
Original Ask Funding	\$ -	\$ 100,000	\$ 100,000
Budget Amendment	\$ 100,000	\$ -	\$ 100,000

**Fire Protection - Keremeos -1101**

Type II Structure Protection Trailer	2023
Original Ask Funding	\$ -
Budget Amendment	\$ 206,000