REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3053.01, 2024

A bylaw to amend the 2024-2028 Five Year Financial Plan

WHEREAS the *Local Government Act* requires that the Board must, by bylaw, adopt the financial plan for the current year prior to March 31;

AND WHEREAS Section 374(2) of the *Local Government Act* states that the annual financial plan may be amended by bylaw at any time;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2024-2028 Five Year Financial Plan Amendment Bylaw No. 3053.01, 2024

2 Interpretation

2.1 Schedule D (Operating Financial Plan) of Bylaw No. 3053, 2024, is amended as outlined in Attachment 1, attached and forming part of this bylaw.

READ A FIRST, SECOND AND THIRD TIME this 13th day of June, 2024

ADOPTED BY TWO-THIRD VOTE this 13th day of June, 2024

DocuSigned by:

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Board Chair

DocuSigned by:

Corporate Officer

Attachment 1



Regional District of Okanagan-Similkameen 2024-2028 Operational Financial Plan Amendment FORTIS GRANTS - 0170

Service	GL Account Type		2024 Budget Amendment	2025 Budget	2026 Budget	2027 Budget	2028 Budget
		Recoveries Revenue	Recoveries	Recoveries	Recoveries	Recoveries	Recoveries
FORTIS GRANTS	Revenues	NRCAN SREP GRANT REVENUE	677,988 \$	-	-	-	
		Total Revenue	\$ 677,988	\$ -	\$ -	\$ -	\$ -
		Expense					
CORPORATE FACILITIES	Expenses	RENEWABLE AND ELECTRIFICATION STUDY PROJECT	677,988	-	-	-	-
CORPORATE FACILITIES	Expenses	CONTRACT SERVICES	-	-	-	-	-
		Total Expenses	\$ 677,988	\$ -	\$ -	\$ -	\$ -