

**OKANAGAN-SIMILKAMEEN REGIONAL HOSPITAL DISTRICT**

**BYLAW NO. 171, 2024**

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A bylaw to adopt the 2024-2028 Five Year Financial Plan

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**WHEREAS** the Board of the Okanagan-Similkameen Regional Hospital District, in open meeting assembled, enacts as follows;

**1 Citation**

1.1 This Bylaw shall be cited as the “Okanagan-Similkameen Regional Hospital District 2024-2028 Five Year Financial Plan Bylaw No 171, 2024”

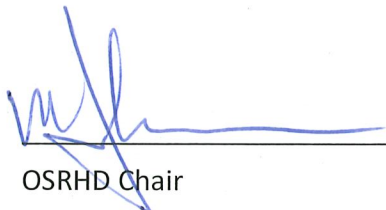
**2 Interpretation**


2.1 In this bylaw:

(a) Schedule “A” attached hereto and forming part of this bylaw is the 2024-2028 Five Year Financial Plan for the Okanagan-Similkameen Regional Hospital District for the year ending December 31, 2024

**READ A FIRST AND SECOND TIME** this 8<sup>th</sup> day of February, 2024

**READ A THIRD TIME AND ADOPTED** this 22<sup>nd</sup> day of February, 2024

  
OSRHD Chair

  
Corporate Officer



**OKANAGAN-SIMILKAMEEN REGIONAL HOSPITAL DISTRICT**

**REQUISITION SUMMARY - NOT INCLUDING ADJUSTMENTS**

	<i>(2024 Completed Roll)</i>	<i>(2023 Revised Roll)</i>				
	<b>2024</b>	<b>2023</b>	<b>\$</b>	<b>%</b>	<b>% of</b>	<b>% of</b>
	<u>REQUISITION</u>	<u>REQUISITION</u>	<u>CHANGE</u>	<u>Change</u>	<u>2024 Total</u>	<u>2023 Total</u>
PENTICTON	\$2,838,644	\$2,572,988	\$265,656	10.32%	40.55%	39.20%
SUMMERLAND	943,911	883,340	60,571	6.86%	13.49%	13.46%
PRINCETON	182,169	170,325	11,844	6.95%	2.60%	2.59%
OLIVER	344,226	310,068	34,158	11.02%	4.92%	4.72%
OSOYOOS	588,177	537,765	50,412	9.37%	8.40%	8.19%
KEREMEOS	84,716	76,843	7,873	10.25%	1.21%	1.17%
PENTICTON INDIAN BAND	0	117,783	-117,783	-100.00%	0.00%	1.79%
ELECTORAL AREA A	221,489	207,739	13,750	6.62%	3.16%	3.16%
ELECTORAL AREA B	55,672	52,253	3,419	6.54%	0.80%	0.80%
ELECTORAL AREA C	268,879	247,837	21,042	8.49%	3.84%	3.78%
ELECTORAL AREA D	382,410	358,680	23,730	6.62%	5.46%	5.47%
ELECTORAL AREA E	289,408	277,232	12,176	4.39%	4.13%	4.22%
ELECTORAL AREA F	165,195	161,655	3,540	2.19%	2.36%	2.46%
ELECTORAL AREA G	107,429	97,580	9,849	10.09%	1.54%	1.49%
ELECTORAL AREA H	287,379	263,731	23,648	8.97%	4.11%	4.02%
ELECTORAL AREA I	240,296	228,014	12,282	5.39%	3.43%	3.48%
<b>TOTAL</b>	<b>\$7,000,000</b>	<b>\$6,563,833</b>	<b>\$436,167</b>	<b>6.65%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>% Change Before Non-Market Growth</b>	6.65%	1.81%				
<b>Non-Market Growth %</b>	1.49%	1.68%				
<b>% Change After Non-Market Growth</b>	5.16%	0.13%				