

## REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Thursday, January 9, 2020  
RDOS Boardroom – 101 Martin Street, Penticton

### SCHEDULE OF MEETINGS

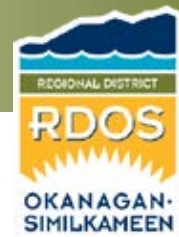
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9:00 am	-	9:15 am	Public Hearing – AI Zone Update Public Hearing – Kaleden Fire Train Centre
9:15 am	-	12:15 pm	Corporate Services Committee
12:15 pm	-	12:45 pm	Lunch
12:45 pm	-	1:45 pm	Environment and Infrastructure Committee
1:45 pm	-	2:15 pm	Community Services
2:15 pm	-	4:30 pm	RDOS Board

#### *“Karla Kozakevich”*

Karla Kozakevich  
RDOS Board Chair

2020 Notice of Meetings			
January 23	RDOS Board	OSRHD Board	Committee Meetings
February 6	RDOS Board		Committee Meetings
February 20	RDOS Board	OSRHD Board	Committee Meetings
March 5	RDOS Board		Committee Meetings
March 19	RDOS Board	OSRHD Board	Committee Meetings



**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**  
**Corporate Services Committee**

Thursday, January 9, 2020  
9:15 am

**REGULAR AGENDA**

**A. APPROVAL OF AGENDA**

**RECOMMENDATION 1**

THAT the Agenda for the Corporate Services Committee Meeting of January 9, 2020 be adopted.

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**B. 2020 BUDGET DISCUSSION – For Information Only**

1. Time Tracker Report
    - a. Guidelines
  2. 2020 Budget - Program Changes
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**C. SOUTHERN INTERIOR LOCAL GOVERNMENT ASSOCIATION (SILGA) CALL FOR RESOLUTIONS**

1. Call for Resolutions December 2019
  - a. The Concept of Governance

**RECOMMENDATION 2**

THAT the following resolution be submitted to the Southern Interior Local Government Association (SILGA) prior to the 28 February deadline for consideration at their 28 April – 1 May 2020 Conference.

**“That the Province of British Columbia be requested to investigate a consolidation of local services to be delivered through Regional Districts”.**

2. 2020 Call for Nominations – For Information Only
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**D. FEES AND CHARGES – For Information Only**

1. Marked Up Bylaw No. 2877
  2. Clean Copy Bylaw No. 2877
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**E. STRATEGIC PLANNING**

1. Assumptions
  2. 2020 Objectives
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**F. CLOSED SESSION**

**RECOMMENDATION 3**

THAT in accordance with Section 90(1)(c) of the Community Charter, the Committee close the meeting to the public on the basis of labour relations or other employee relations.

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**G. ADJOURNMENT**

## ADMINISTRATIVE REPORT

**TO:** Corporate Services Committee  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** January 9, 2020  
**RE:** Time Tracker Report – For Information Only

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### For Information Only

**Purpose:**

To inform the Board about the use of the Time Tracker application in the RDOS, its history, purpose and how it is being used.

**Reference:**

Time Tracker Staff Guidelines.

**Background:**

In late 2008 the RDOS Board requested a report on the proportion of time spent by staff in each of the various Municipalities and Electoral Areas. In 2008 this could not be done because exempt staff are paid by salary and did not record where they spent their time. Also, although all Union staff enter their time into timesheets according to financial account codes, some of the account codes are not tied to specific jurisdictions (i.e. Planning staff code all of their time to account code 5000 but account code 5000 does not track which specific Electoral Area that work was done in). To rectify this, a Time Tracking application was created for staff with no or limited timesheet information. The goals of this application were as follows:

1. Record time spent by specific Finance account code.
2. Record time dedicated to a specific jurisdiction (Municipality or Electoral Area).
3. Relatively quick and simple for staff to enter information.

The Time Tracker application was created in 2008 and staff started tracking their time on January 2<sup>nd</sup>, 2009.

Following the 2011 Strategic Planning process, staff were directed to allocate more of their general “administrative” tasks that in the past were allocated to General Government so now, time spent on those tasks is allocated to Electoral Area Admin.

These include tasks such as:

- majority of our general financial administrative work including audits, year-end, tangible capital assets and payroll
- much of our general clerical work including filing and reception
- majority of Human Resources work
- time spent on corporate committees including HPIC (High Performance and Innovation Committee), Labour/Management, Health and Safety, JEP (Job Evaluation Program), Wellness and Web committees
- general work on the upkeep of the RDOS main office including the computer network, servers and major business applications (i.e. email, phone, website and Finance software)

The shift in allocation of “administrative” tasks from General Government to Electoral Area Admin in 2011 resulted in a significant decrease in the salary budget of General Government and corresponding increase in the Electoral Area Admin salary budget.

A few points about what the Time Tracker does and does not do:

- For union staff, all salary dollars from time assigned to a specific function or service area will be paid by that function or service area. This may be different than what was budgeted.
- This is not the case for exempt staff however. For exempt staff salary dollars are paid based on the distribution that was budgeted for each exempt employee. This is because exempt staff do not submit timesheets. In the fall when managers create their budgets for the following year, the time tracker information is used as a base-line for their salary distribution the following year for both union and exempt employees.
- For regional and sub-regional services, although staff can assign time to a specific jurisdiction, the salary dollars for that time is not paid by only that jurisdiction. The salary dollars are paid by the distribution as assigned in the service area establishment bylaw (for most services it is distributed based on assessed values from BC Assessment). The jurisdiction information from the Time Tracker is only used for reports that go to the Board.

Respectfully submitted:

*Tim Bouwmeester*

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T. Bouwmeester, Manager of Information Services



## Guidelines for RDOS Staff Using Time Tracker

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October 12, 2012

### 1. Purpose

In 2008 the Board requested that staff justify allocations of staff time to the various functions and jurisdictions (municipalities/Electoral Areas). The principle is those that benefit, pay.

The Time Tracker Guidelines provides direction for staff when entering time into the Time Tracker to ensure it is used in a consistent manner and to ensure credibility of any information/reports generated from this application. This information will be used to help determine allocation of salary dollars in the following year's budget.

### 2. Who Uses the Time Tracker

- All exempt staff
- Some union staff as determined by their Manager or the CAO where more detailed information is required than what is submitted on Time Sheets. This includes staff all "office" staff in the following Departments: Finance, Planning, Building Inspection, Office of the CAO, Public Works and Information Services.

### 3. How to record your time in the time tracker.

- All time over 30 minutes spent on a specific project should be recorded as an individual record in the time tracker, identifying the function and jurisdiction (Electoral Area or Municipality).
- Time less than 30 minutes should be recorded under the Function Code "Base Work".
- All holiday time, sick leave, training time should be assigned to Function Code "Base Work" as well.
- Record all time worked including any overtime. Overtime work should be recorded as "Over Time" in the "Pay Code" section. This is important for exempt staff because they are not paid overtime and we may want to exclude this time when comparing actual time to budgeted salaries for reports to the Board.

### 4. Coding time to functions Electoral Area Admin (0300) or General Government (0100).

All time spent on general administrative tasks will be coded to Electoral Area Admin and not General Government unless there is specific benefit to the member municipalities.

Examples of staff time that should be allocated to General Government:

- Organizing and administrating Board meetings including preparation of agendas.
- Organizing and administrating Board initiatives such as overall RDOS Budget, Strategic Plan, Time Tracking and Enterprise Risk Management.

Examples of staff time that should be allocated to Electoral Area Admin:

- The majority of the work involved with the general administration of the RDOS.
- Time spent doing work on corporate committees (i.e. HPIC, Labor/Management, Health and Safety, JEP Committee)
- If the work involves or is associated with only the Rural Areas and not any of the municipalities and there is not a specific function associated with the work. Examples would be any work related to exploring or researching new projects or functions in an Electoral Area (i.e. establishing a new service area).

5. Tips for specific Departments

- HR: General RDOS HR work should be coded to Electoral Area Admin. Any specific work more than 30 minutes for a specific function should be coded to that function (i.e. HR time spent on hiring a Planner should be coded to the Planning, hiring an Accounting Clerk should be coded to Electoral Area Admin and hiring a Deputy Corporate Office should be coded to General Government). Work for member municipalities should be coded and invoiced for separately.
- Finance: The majority of administrative staff time in Finance should be allocated to Electoral Area Admin unless it can be assigned to a specific function. This includes all payroll time and work done on projects such as Tangible Capital Assets.
- Office of the CAO: Administrative work done for corporate initiatives such as Board meetings, the eAgenda, FOI request as well as work on Bylaws and Board policies should be coded to General Government. All other administrative work such as reception and filing including EDMS should be allocated to Electoral Area Admin.
- IS: general network/server work should be coded to Electoral Area Admin. Specific IT work on the Board room and/or related to the eAgenda should be coded to General Government.
- Planning and Building Departments: code all time performing work for the municipalities to the appropriate municipality so we can confirm that we are charging the municipalities an appropriate amount.

6. More Tips and Additional Notes

- Fill in your time regularly. Be bold!! Get rid of your day timer and enter your time directly into the Time Tracker instead of into a diary first. If this will not work enter your time daily if possible, but no longer than weekly.
- Try and be as accurate as possible. The report is scrutinized by the Board and your Manager may be asked to justify your entries.
- We'll be reporting to the Board on our results quarterly. This should be a tool that you get benefit from. Check the quarterly reports and, if you need specific information, talk to Tim.
- For Union staff that enters time on the Time Tracker, payroll will only accept timesheets generated from the Time Tracker.

## ADMINISTRATIVE REPORT

**TO:** Corporate Services Committee

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** January 9, 2020

**RE:** **Southern Interior Local Government Association (SILGA) – Call for Resolutions**  
- For Information Only

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**Purpose:**

To seek Board input on proposed [Southern Interior Local Government Association](#) (SILGA) resolutions for the 2020 Annual General Meeting and Convention.

**Reference:**

- SILGA Letter dated December 12, 2019 – Call for Resolutions for 2020 Convention (attached)

**Background:**

The 2020 SILGA Annual General Meeting and Convention will be held in Vernon from April 28 to May 1, 2020.

The deadline for SILGA resolutions is February 28, 2020. Resolutions not received by this date will be considered late resolutions and must go through a late resolution procedure at the Annual General Meeting.

Resolutions must be endorsed by the Board and should be relative to regional issues and should not pertain to a finite local interest.

2019 RDOS SILGA resolutions included:

- Ø Evacuation Re-Entry Authorization Process and Document
- Ø Gas Tax Funding for Volunteer Fire Departments
- Ø Proactive Development of Building Officials
- Ø Roles & Responsibilities for Emergency and Disaster Mitigation in British Columbia
- Ø Rural Library Funding

All resolutions should be ratified by the Board at the February 23 Board meeting to ensure they meet the SILGA deadline.

**Respectfully submitted:**

*“Christy Malden”*

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C. Malden, Legislative Services Manager

# **SILGA** *Southern Interior Local Government Association*

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December 12, 2019

To: All SILGA Members

## **Call for Resolutions for 2020 Convention**

The SILGA Annual General Meeting and Convention is scheduled to be held in Vernon from April 28<sup>th</sup> to May 1<sup>st</sup>, 2020. The SILGA Constitution requires that resolutions to be considered at the Annual Meeting are to be received by the Secretary-Treasurer no later than 60 days prior to this meeting. Friday, February 28<sup>th</sup>, 2020 will be the deadline for receipt of resolutions.

If your local government wishes to submit a resolution for consideration at the 2020 SILGA Convention, please forward by email your resolution to [yoursilga@gmail.com](mailto:yoursilga@gmail.com). Any background information on the resolution would be helpful. Each resolution should be endorsed by the sponsoring Member's Municipal Council or Regional Board. The resolution should be relative to regional issues and should not pertain to a finite local interest.

**If you do not receive a confirmation email regarding your resolution, please contact the SILGA office at 250 851 6653.**

For information on how to properly write a resolution please refer to the UBCM website below.

<http://www.ubcm.ca/EN/main/resolutions/resolutions/resolutions-procedures.html>

or go to the resolutions page on the SILGA website at

<http://www.silga.ca/convention/resolutions/>

Resolutions not received by February 28<sup>th</sup>, 2020 will be considered late resolutions and must go through the following procedures to be considered at the AGM.

### Late Resolutions

- (1) Resolutions submitted following the expiry of the regular deadline noted in section 10.4 shall be considered "Late Resolutions" and shall comply with all other submission requirements, except that a copy of the resolution shall be provided to SILGA by noon on the Friday preceding the date of the Annual General Meeting. The resolutions committee will meet on the Tuesday preceding the Annual General Meeting to provide recommendations as to whether the late resolution(s) should be brought to the Members for inclusion in the resolution debate. All late resolutions must be adopted by a Special



# ***SILGA*** *Southern Interior Local Government Association*

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Resolution of the Member Representatives in attendance at the Annual General Meeting to be included in the discussion.

- (2) Late resolutions will be reviewed by the Resolutions Committee prior to the Meeting and only those of a subject matter which could not have been submitted by the normal deadline date outlined in section 10.4 will be considered.
- (3) Late Resolutions shall be available for discussion after resolutions printed in the resolutions book have been considered.
- (4) Late Resolutions admitted for plenary discussion shall be dealt with in the order presented in the Late Resolutions report.
- (5) In the event that a late resolution is recommended to be admitted for discussion, the sponsoring member of the late resolution shall produce sufficient copies for distribution to the Members at the Annual General Meeting.
- (6) The Late Resolution will, after reading, be properly before the meeting, and the regular procedures for handling resolutions will apply.

Alison Slater  
SILGA

## ADMINISTRATIVE REPORT

**TO:** Corporate Services Committee  
**FROM:** Bill Newell, CAO  
**DATE:** January 9, 2020  
**RE:** Restructuring Regional Governance in British Columbia

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### Recommendation:

**THAT the following resolution be submitted prior to the 28 February deadline to the Southern Interior Local Government Association (SILGA) for consideration at their 28 April – 1 May 2020 Conference.**

**“That the Province of British Columbia be requested to investigate a consolidation of local services to be delivered through Regional Districts”.**

### Purpose:

To raise a discussion amongst local government leaders about how services are delivered to their constituents.

### Reference:

Discussion with Director Bloomfield 23 December 2019

### Background:

The Province is responsible for delivering all university, school and health services, and many municipal services (MUSH) throughout the province. Each seems to operate autonomously without much seeming communication. While the target is the same, there are several different delivery mechanisms at play. What we have learned over the years is that, really, the general citizen doesn't care which level of government, or which agency is responsible for a service; they just want it delivered well and their locally elected politicians are their first contact.

At the root of service delivery is communication, including decisions on service level.

Rural and provincial roads	- Ministry of Transportation and Infrastructure
Water and Wastewater	- Ministry of Environment
Universities	- Advanced Education
Schools	- Ministry of Education
Hospitals	- Ministry of Health

### Analysis:

#### Municipal Services

##### 1. Roads

All provinces maintain responsibility for their numbered highways. That makes sense as they're often inter-provincial. Incorporated communities have responsibility for local roads. That makes sense.

Regional Districts have no responsibility for local roads within their jurisdiction. The Ministry of Transportation and Infrastructure has 3 Regions, with a combined 30 sub-offices.

Our Board of Directors has discussed this within the context of citizen feedback on road and road allowance maintenance complaints. Seemingly, our citizens expect us to have some level of control on roads, not understanding that we don't. With the level of sophistication of the regional district form of government increasing, perhaps it's time for that discussion.

## 2. Utilities

The Province has developed a number of delivery mechanisms for water and wastewater systems within the province. Local government, Irrigation/Improvement Districts and private owners form the majority. Our regional district has taken the position that essential services should be controlled by a local government. While this is happening gradually on a voluntary basis, the Province may want to take a stronger position on this.

### Universities

All provinces and territories maintain the responsibility for colleges and universities. This makes sense because they have a larger draw than just a local government boundary.

### Schools

There are 60 School Districts in the province. They each have their own personality and use different mechanisms to gather local input into the elementary and secondary education system. The Province of British Columbia has enabled locally elected Trustees to sit on a School District Board, and this seems to be the model nationally, although they have different powers.

School facilities often sit at the heart of a local community and the use is much broader than just primary or secondary education. Joint use is always a possibility, but there may be an argument that a consolidation of two locally elected bodies may be beneficial. It may also be worth a discussion as to whether two bureaucracies are required where one might promote better use of taxpayer funded facilities and communication between citizens and elected officials may be strengthened.

### Hospitals

Regional District Boards of Directors are already designated as Directors to Regional Hospital Districts under the Hospital Districts Act. The purpose in the Act, though broad, in practicality is limited. We basically are responsible to raise 40% of capital costs for hospital improvements. Our sole method of fundraising is property tax.

**20 (1)**The purposes of a regional hospital district are the following:

- (a) to establish, acquire, construct, reconstruct, enlarge, operate and maintain hospitals and hospital facilities;
- (b) to grant aid for the establishment, acquisition, reconstruction, enlargement, operation and maintenance of hospitals and hospital facilities;

The strength of the provincial health system is provided through the Ministry of Health and 6 Health Authorities. The health system in British Columbia absorbs more than 50% of provincial tax revenue. The strategy for acute care is to construct facilities that can specialize in treatment, and move people to the appropriate centre for care. In this case, it would make sense for the province to continue to operate hospitals to assist in the fulfillment of that strategy, although participation in forming the strategy seems weak from a local government perspective.

### Local Government

The province has created 190 incorporated communities and 29 regional districts. We have two main pieces of legislation; being the Community Charter and Local Government Act. There are at least 25 other Acts that are used regularly to enable local government activities. The Local Government Act was promulgated in 1996 and the Community Charter in 2003. Each entity has their own economic development, social development and infrastructure needs. The nature of local government is evolving and it may also be time for a discussion on streamlining structure and powers to facilitate better communication, economies of scale and more transparent customer service.



*Southern Interior Local  
Government Association*

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December 12, 2019

**To: All SILGA Members**

**Re: SILGA Convention – Call for Nominations 2020**

As per the Constitution of the Southern Interior Local Government Association (amended 2017), the “Call for Nominations” is now going out to all member Mayors, Councillors, Regional Chairs and Directors who wish to seek a position on the SILGA Executive for the 2020/2021 term. Elections are to be held at the SILGA Convention in Vernon on April 30th, 2020.

Offices to be filled are President, 1<sup>st</sup> Vice President, 2<sup>nd</sup> Vice President and seven Directors. One member of the SILGA board must be an Electoral Area Director of a member Regional District. All positions are for one year. Those presently serving may run for another term if they so wish.

Excerpt from the SILGA constitution regarding new voting procedures:

7.10 The election of Officers to the Executive shall be held at the Annual General Meeting on a first ballot and that of the Directors at Large subsequently on a second ballot. Any candidate that is unsuccessful in obtaining an Officer position on the first ballot may become a candidate for a Director at Large position on the second ballot.

7.11 If, in the election of the Officers to the Executive on the first ballot, an Electoral Area Director of a regional district is elected, the Director at Large positions will then be filled by the candidates with the most votes.

7.12 If, in the election of the Officers to the Executive on the first ballot, an Electoral Area Director of a regional district is not elected, then in the election of the Directors at Large, the candidate - of those candidates that are Electoral Area Directors of a regional district - with the most votes will be elected as a Director at Large and the balance of the Director at Large positions will be filled by the remaining candidates with the most votes. If only one Electoral

Area Director of a regional district candidate runs for a Director at Large position, that candidate will be acclaimed.

Deadline for nominations is Friday, February 28, 2020. You will be asked to complete a biography and submit a photo for the printing of the official Nominating Committee Report to be contained in the Convention Package.

The SILGA nomination committee is chaired by Past President Shelley Sim, District of Clearwater.

All those interested in serving are asked to contact Councillor Sim by email at [shelleysim@telus.net](mailto:shelleysim@telus.net) or the SILGA office at 250-851-6653. All information should be forwarded to both Councillor Sim and the SILGA office ([yoursilga@gmail.com](mailto:yoursilga@gmail.com)).

Alison Slater  
SILGA

## ADMINISTRATIVE REPORT

**TO:** Corporate Services Committee  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** January 9, 2020  
**RE:** RDOS Fees and Charges Bylaw No. 2877, 2020



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### Reference:

*Local Government Act*

### Background:

Through the *Local Government Act*, the Regional District has the authority to impose fees and charges for services that are provided. Prior to 2010, the Regional District fees and charges were located within a number of different bylaws; however, in that same year an all-encompassing Fees and Charges Bylaw was brought in for ease of reference and review on an annual basis.

Although the bylaw can be amended throughout the year, administration brings the bylaw forward for review and amendment in conjunction with the budget process.

### Analysis:

Bylaw No. 2877, 2020 will repeal Bylaw No. 2848, 2019 and provides the following changes in accordance with the 2020 budget:

#### **SCHEDULE 1 – CORPORATE SERVICES FEES**

**Section 1** has been renamed Document Retrieval Fees.

**Section 1** has been revised to add subsections to allow for charges for USB memory sticks, retrieval of archived files and repealed bylaws, and shipping costs.

#### **SCHEDULE 2 – BUILDING PERMIT FEES**

**Section 2.3** has been revised to include a calculation for renovations at \$50/sq. foot

**Section 4.0** has been revised to remove the reference to Building Bylaw #2805

**Section 5.0** has been revised to incorporate a flat plan review fee of \$150.00 for projects with a construction value less than \$100,000.00 and \$300.00 for projects with a construction value over \$100,000.00

**Section 13.0** has been updated to align with corporate fee structure

A new Section 16.0 has been added introducing a flat fee of \$250.00 for completion permits

A new Section 17.0 has been added to allow special inspections at a rate of \$100.00/hour in accordance with

**Section 10.45(b)** of Building Bylaw #2805, 2018.

A new Section 18.0 has been added incorporating provisions for Alternative Solutions in accordance with

**Section 9.10** of Building Bylaw #2805, 2018.

The remaining sections have been renumbered accordingly.

### SCHEDULE 3 – PLANNING AND DEVELOPMENT FEES

**Section 4.3** has been added as a new fee related to covers of cancelling and removing a development permit from title.

**Section 6.4** has been added as a new fee related to responding to Ministry of Transportation and Infrastructure referrals for road closures.

**Section 6.5** has been added as a new fee for application extensions.

**Section 14.0** has been updated to align with corporate fee structure.

### SCHEDULE 5 PUBLIC WORKS AND ENGINEERING SERVICES FEES

#### Section 3 - Water Systems

There will be changes in fees to the following water systems:

**Gallagher Lake Water** – The costs are due to increases in Osoyoos Indian Band cost for sewer, administration and salaries.

**Missezula Water** - The RDOS costs for operating the system are higher than those of the Improvement District. Previously the water system was managed in part by volunteers. The increase in costs are consistent with the costs presented at the 2019 AGM where the community voted to turn the ownership over to the Regional District.

**Olalla Water** – Costs have increased due to increase in contribution to reserves, capital expenditures, salary costs.

**Sun Valley Water** – Costs have increased due to increased administration and salary costs.

**West Bench Water** – Costs have increased due to an increase in the Bulk Water supply rates from the City of Penticton from 0.37/m<sup>3</sup> to 0.42/m<sup>3</sup>.

In 2019 the Water Use Regulation Bylaw, No 2824, 2019 was adopted by the Board to unify all the terms and conditions under which water is supplied for all the RDOS owned water systems. As a follow up to this bylaw adoption, the fees and charges for each of the water systems is being adjusted, specifically the terminology and categories in which the fees are billed.

The following tables provide the information on what was the previous category name and what it is to be changed to under the new Regulation bylaw. Additionally, for ease of referencing the new definitions, the pertinent ones have been included below the summary tables.

#### Naramata Water System Fees - Naming Changes

<u>Finance code</u>	<u>Existing Category used for billing</u>	<u>NEW Category Name to be Used in Billing</u>	<u>Billing method</u>
W102	Basic User Fee \$/house	Basic User Fee	per dwelling
W100	Grade A Domestic \$/acre	Residential acreage	per acre
W101	Grade A Irrigation \$/acre	Irrigation acreage	per acre
	NOT PREVIOUSLY INCLUDED	Parcel User Fee– Non Residential	Per parcel
W103	Grade B \$/parcel, IF land is non-irrigable, can apply for exemption	Vacant Lot or Frontage Fee	per parcel
W128	WATER DEVELOPMENT CHARGE (when no basic charge applied to property)	To be discontinued and renamed Vacant Lot or Frontage Fee	Per parcel
W107	Multiple family dwelling , duplex, apartment block or condo	Basic User Fee – Multi-Dwelling Unit	Per dwelling or unit
W118	Guesthouse, summer cabin or picker's cabin	Summer Cabin	Per unit



W119	Residence where the owner has for year round use (or rental) living units , suites , guest cottages or cabins	Secondary Suite or Carriage House or Cabin	Per unit
W116	Motel or auto court	Motel, Hotel or Resort	Per unit
W125	Bed and Breakfast \$/yr	Bed and breakfast	Per establishment
W110	Tent and trailer court \$	Campground or Recreational Vehicle Park	Per parcel
W115	Bunkhouse	Bunkhouse	Per building
W117	Each garage, service station, coffee shop, beauty salon, kennel, neighbourhood pub, etc	Service Station or Garage, Retail Store, Personal Services Establishment	Per business
W117	Coffee shop, cafe, neighbourhood pub , restaurant	Eating and Drinking Establishment In future will be modified to be billed as follows: Each for less than 25 seats; or 25 to 49 seats, Plus each additional 25 seats or increment	Per business
W127	Farm winery and/or store and winery with restaurant	Food and Beverage Processing (with or without restaurant) [Separate fee for Eating and Drinking Establishment]	Per business
	Not separated out (incl in W100)	Church	Each
W114	School (each)	Educational Facility	Per school
W122	Naramata Centre	Naramata Centre	each
	Irrigation Connections:	Irrigation Connections:	
W126	Each Single connection ¾"	Three quarter inch (¾")	each
W108	Each Single connection 1"	One Inch (1")	each
W109	Each Single connection 1 ¼"	One and One Quarter Inch (1 ¼")	each
W120	Each Single connection 1 ½"	One and One Half Inch (1 ½")	each
W112	Each Single connection 2"	Two Inches (2")	each

### **Olalla Water System Fees - Naming Changes**

<b>Finance Code</b>	<b><u>Existing Category used for billing</u></b>	<b><u>NEW Category likely to be Used in Billing</u></b>	<b>Billing method</b>
W155	Single Family Dwelling	Basic User Fee - Residential	Per dwelling
	<i>Not previously used</i>	Basic User Fee – Multi-Dwelling Unit	Per dwelling
	<i>Not previously used</i>	Basic User Fee – Mobile Home (inside or outside of a Mobile Home Park)	Per dwelling
W151	Businesses	Commercial Includes Eating and Drinking Establishment; or Personal Service Establishment; or Retail; or Office; or other commercial use as defined	Per unit or business (based on particular category)

	<i>Not previously used</i>	Recreational Vehicle Park if more than 2 units; otherwise Accessory Dwelling	Per unit or dwelling
	<i>Not previously used</i>	Accessory Dwelling – includes mobile home, RV	Per dwelling
W150	Apartments	Secondary Suite	Per unit
	<i>Not previously used</i>	Additional Water Service Connection	Per unit
	<i>Not previously used</i>	Frontage Fee or Vacant Lot	Per parcel

### **West Bench Water System Fees - Naming Changes**

<b>Finance Code</b>	<b>Existing Category used for billing</b>	<b>NEW Category likely to be Used in Billing</b>	<b>Billing method</b>
W201	Single Family	Basic User Fee	Metered rates
W202	Vacant Lot	Vacant Lot or Frontage Fee	Not Metered
W203	Multi Family	Basic User Fee Multi Dwelling	Metered rates
W204	Park	Park	Metered rates
W205	School	Educational Facility	Metered rates
W206	Farm	Agriculture	Metered rates
W207	Business	Commercial	Metered rates
W208	Utility	Utility	Not Metered

### **Gallagher Lake Water System Fees - Naming Changes**

	<b>Existing Category used for billing</b>	<b>NEW Category likely to be Used in Billing</b>	<b>Billing method</b>
W156	Single Family , Duplex , or mobile home not in a mobile home park	Basic User Fee – Residential	Per dwelling
	3-plex, 4-plex, townhouse , mobile home in a mobile home park	Basic User Fee – Multi-Dwelling Units	Per unit
		Basic User Fee – Mobile or Manufactured Home; inside or outside of a Mobile or Manufactured Home Park	Per dwelling
	Apartment , secondary suite, cabin	Secondary Suite or Cabin	Per unit
	Assisted Living Care Unit	Category to be removed	
W157	Office, Hall, Bakery, Hair Salon, Funeral Home , other small commercial Businesses	Commercial Includes Personal Service Establishment, Office, Retail store	Per unit
	Motel or Hotel	Motel or hotel	Per room
	Campground	Campground	Per site
W158	Restaurant , Beverage Room , or Distillery : less than 25 seats or 25 to 49 seats plus additional 25 seats or increment	Eating and Drinking Establishment - less than 25 seats or - 25 to 49 seats - plus additional 25 seats or increment	Per establishment

	Garage, Service Station, Theatre, Bowling Alley, Supermarket	Category to be removed	
	Laundromat	Category to be removed	
	Car Wash	Category to be removed	
	Church	Category to be removed	
	Hospital, Extended Care or Long-Term Care Facility	Category to be removed	
	School	Category to be removed	
	Community Hall , Arena, Curling Rink, Swimming Pool	Community Hall	Per unit

**Willowbrook Water System – Naming Changes**

Existing Category used for billing	NEW Category to be Used in Billing	Unit of Charge
Per property connection	Basic User Fee	Dwelling Unit
New Category	Vacant Lot or Frontage Fee	Per Parcel

**Sun Valley Water System – Naming Changes**

Existing Category used for billing	NEW Category to be Used in Billing	Unit of Charge
Annual Domestic Rate (Grade A)	Basic User Fee	Per parcel
Annual Base Rate per Parcel	Basic User Fee	Per Parcel

**Some definitions from the Water Regulatory Bylaw for reference:**

“Accessory Dwelling” means a Dwelling Unit on the same parcel but not in the same structure or building as the principal Dwelling Unit;

“Agriculture” means the use of land, buildings or structures for growing, harvesting, packing, storing and wholesaling of agricultural crops for the purposes of providing food, horticultural, medicinal or farm products, but excludes processing and retail sales of farm products. Agriculture includes producing and rearing animals and range grazing of horses, cattle, sheep, and other livestock and includes apiculture and aquaculture;

“Base Fee – Non Residential” means the annual flat rate charged to a non-residential use on a parcel;

“Basic User Fee” means the annual flat rate charged to each residence occupied for domestic use connected to the Water Supply System;

“Bed And Breakfast” means an occupation conducted within a principal Dwelling Unit, by the residents of the Dwelling Unit, which provides sleeping accommodations to the traveling public and includes the provision of a morning meal for those persons using the sleeping accommodations;

“Bunkhouse” means a dwelling under 800 square feet in area for the accommodation of transient labour with more than one sleeping unit and which is served by water for only a portion of the year. Any dwelling over 800 square feet will be considered two bunkhouses, over 1600 square feet would be three, etc.;

“Cabin” means a detached building containing a maximum of one sleeping unit used year round exclusively for the temporary accommodation of the traveling public or seasonal workers, and may include washroom facilities. The dwelling is under 800 square feet. Note that this differs from the Summer Cabin as a Cabin has a year-round water supply;

- “Campground” means a parcel of land occupied and maintained for temporary accommodation (maximum 30 days) of the traveling public in tents, tourist Cabins or Recreation Vehicles which are licensed for the current year and have been brought to the site by the traveler. May include an office as part of the permitted use but does not include Hotels, Manufactured Homes, Manufactured Home Parks, Motels or Recreational Vehicle Parks;
- “Dwelling Unit” means one or more habitable rooms constituting one self-contained unit which has a separate entrance, and which contains washroom facilities, and not more than one set of cooking facilities (unless a secondary suite is permitted in the applicable zone), and which is designed to be used for living and sleeping purposes;
- “Eating And Drinking Establishment” means a development where prepared foods and beverages are offered for sale to the public for consumption within the premises or off the site and includes neighbourhood pubs, licensed restaurants, lounges, cafes, delis, tea rooms, lunch rooms, drive-in food services, refreshment stands and take-out restaurants but excludes mobile catering food services; includes eating establishments at Wineries, breweries, distilleries;
- “Food And Beverage Processing” means a business premises or building, where produce, meat or beverages are processed, produced, canned, frozen, packed or stored indoors, and includes a Brewery, Cidery, Distillery or Meadery and Winery;
- “Frontage Fee” means a charge paid for a parcel that has a watermain along one or more property boundaries and is capable of being connected to the Water Supply System;
- “Irrigation Acreage” means all irrigable land area serviced only from an Irrigation Water Service Connection, not a residential water service connection
- “Mobile Home Park” or “Manufactured Home Park” means any parcel of land, upon which three (3) or more Manufactured Homes or Single Family Dwellings are located on individual manufactured home sites that are occupied exclusively for Residential purposes on a rental basis. Includes all buildings and structures used or intended to be used as part of such manufactured home park;
- “Mobile Home Space” or “Manufactured Home Space” means an area of land for the installation of one Manufactured Home with permissible additions and situated within a Manufactured Home Park;
- “Multi-Dwelling Unit” means a building containing three or more Dwelling Units. These can include 3-plex, 4-plex, townhouse and a Mobile Home in a Mobile Home Park;
- “Residential Acreage” means all irrigable land area serviced from a residential connection which is or has been irrigated from the Regional District’s works
- “Secondary Suite” means a self-contained second Dwelling Unit located within a principal Single Family Dwelling accessory to the principal dwelling used or intended to be used as a residence, with self-contained sleeping, living, cooking and sanitary facilities and direct access to the open air without passage through any portion of the principal Dwelling Unit. A Secondary Suite does not include Duplex housing, semi-detached housing, Multiple-Dwelling housing or boarding and rooming housing;
- “Summer Cabin” or “Guesthouse” or “Pickers Cabin” means a detached building containing a maximum of one sleeping unit used exclusively for temporary summer accommodation, and may include washroom facilities. The Dwelling is under 800 square feet and only serviced with water for a portion of the year;
- “Vacant Lot” means all lands within service area or in close proximity to water main but not connected; may be undeveloped land or deemed non-irrigable, by an agrologist’s report

#### **Section 4- Sewer Systems**

There will be changes in fees to the following Sewer systems:

**Gallagher Lake Sewer** – The costs are due to increases in Osoyoos Indian Band cost for sewer, administration and salaries.

**Okanagan Falls Sewer**– Costs have increased due to increases in maintenance, parts, insurance, and salaries.

In concert with the name changes to the Gallagher Lake water System fees, the sewer fee names have also been adjusted. The table below illustrates these changes.

**Gallagher Lake Sewer System Fees - Naming Changes**

<b>Existing Category used for billing</b>	<b>NEW Category likely to be Used in Billing</b>	<b>Billing method</b>
Single Family , Duplex , or mobile home not in a mobile home park	Basic User Fee – Residential	Per dwelling
3-plex, 4-plex, townhouse , mobile home in a mobile home park	Category to be removed	Per unit
Apartment , secondary suite, cabin	Secondary Suite or Cabin	Per unit
Assisted Living Care Unit	Category to be removed	
Office, Hall, Bakery, Hair Salon, Funeral Home , other small commercial Businesses	Office, Personal Service Establishment, Retail store	Per unit
Motel or Hotel	Motel or hotel	Per room
Campground	Campground	Per site
Restaurant , Beverage Room , or Distillery : less than 25 seats or 25 to 49 seats plus additional 25 seats or increment	Eating and Drinking Establishment - less than 25 seats or - 25 to 49 seats - plus additional 25 seats or increment	Per establishment
Garage, Service Station, Theatre, Bowling Alley, Supermarket	Category to be removed	
Laundromat	Category to be removed	
Car Wash	Category to be removed	
Church	Category to be removed	
Hospital, Extended Care or Long-Term Care Facility	Category to be removed	
School	Category to be removed	
Community Hall , Arena, Curling Rink, Swimming Pool	Community Hall	Per unit

**Section 5 – Apex Mountain Waste Transfer Station**

Costs for the operation of the Apex Mountain Waste Transfer Station for 2020 will be billed directly to all homes. The charge will be the same for all units regardless of size. Apex Mountain Resorts is billed an additional amount based on the estimated tonnage of garbage and recycling they are estimated to produce. An additional restaurant and the Nickel Plate Nordic Centre will also be billed for the garbage and recycling they are estimated to produce.

**Section 6 – Curbside Solid Waste Collection and Drop off Services**

Recommended that all curbside service areas be raised \$6 to \$10 per year due to inflation, higher contractor costs and due to an increase in Administrative costs.

## Section 7 – Sanitary Landfills

### Under heading: 1.2 DEMOLITION, RENOVATION, CONSTRUCTION MIXED LOAD

- 1) Construction Mixed Load title change to: CONSTRUCTION NEW MIXED LOAD and a fee change:
  - Under Ok Falls Landfill - Fee change from \$125 M/T to \$110 M/T

**Rationale:** Consistency of charges, these materials are also deposited in the Ok Falls Sorting Facility, the majority of these materials are diverted from landfilling. Charge is now the same as the ASSESSED DEMOLITION AND RENOVATION MIXED LOAD.

- 2) CONSTRUCTION REFUSE – is a new category \$110 under each Landfill.

**Rationale:** To differentiate this waste type from other Commercial Waste in order to provide more precise statistical data regarding number of loads and weights for this type of Solid Waste.

### Under heading: 1.3 RECYCLABLES

- 3) CORRUGATED CARDBOARD – changed title to CORRUGATED CARDBOARD –ICI.

**Rationale:** Cardboard generated by businesses has been collected at Landfills for many years ‘Free of Charge’. This has presented a considerable cost to Landfill Budgets. In Landfill Budgets that include a taxation component this creates a situation where all residents are subsidizing businesses generating cardboard. The RDOS has entered into a Commercial Cardboard Collection Contract with Waste Connections the tipping Fee of \$110/MT will allow a cost recovery model for the Recycling of Commercially generated Cardboard. There are designated commercial cardboard recycling bins at each landfill.

- 4) ASPHALT, CERAMIC FIXTURES, MASONRY, ROCKS (40cm and under) are now consolidated under CONCRETE because these may be received combined in same load.

- 5) METAL DRUMS AND TANKS, is now consolidated under METAL as when suitably prepared it is disposed of to the landfill’s METAL designated location.

- 6) PRESSURIZED TANKS, limit the number of large pressurized tanks to 5 units per load per day, to encourage customers to dispose of large pressurized tanks on a regular basis. Due to the expense of dealing with large pressurized tanks, the limit will discourage commercial volumes of tanks.

- 7) WOOD WASTE – TREE STUMP

- Tipping Fee increase from \$50 M/T to \$60 M/T,

**Rationale:** Aligns with the price of other WOOD WASTE Solid Waste items, this consistency is efficient for the Scale Attendant and eliminates the need to re-weigh reducing landfill lines.

### Under heading: 1.4 Authorized CONTROLLED WASTE

- 8) AGRICULTURAL PLASTIC – no longer accepted at the Keremeos Transfer Station

**Rationale:** Keremeos is a Transfer Station all REFUSE is hauled to the CAMPBELL MOUNTAIN LANDFILL (Penticton) and charged a tipping fee of \$110/MT.

Annually large volumes of Agricultural Plastics are received at the Transfer Facility ‘Free of Charge’. Currently the Agricultural Plastics are directed to a Bunker and then transferred by the Operations Contractor to Bins for Transfer. The current management of Agricultural Plastic is inefficient, the material is extremely difficult to handle with bundles and bags breaking open and plastic wrapping around and caught-up in equipment.

- It is recommended that this product no longer be accepted at the Keremeos Transfer Station, and that the generator arranges for the Agricultural Plastic to be hauled directly to Penticton (Campbell Mountain) or Okanagan Falls Landfill, where it can be directly deposited into the Active Face. Suitably prepared Agricultural Plastics are accepted at both Facilities ‘Free of Charge’. The Keremeos Budget contains a Taxation component, all cost incurred in the disposal of Agricultural Plastic are in part borne by the Tax Base.

- 9) ASBESTOS CONTAINING MATERIALS (ACM) – Tipping fee increase from \$110 to \$150 M/T

**Rationale:** Cost recovery of operational and administrative costs for management of Asbestos.

- 10) BURNED MATERIAL-ASBESTOS CONTAINING – new category created. Tipping Fee \$400 M/T  
**Rationale:** A new waste type category and cost is required to differentiate and compensate for the operational and administrative expense to landfill. Asbestos Containing Burned Structures consume a significant amount of Air Space in the Landfill's specialized Controlled Waste Cell, which adversely impacts Landfill life span. Increased costs encourages Contractors to separate the burned portions from the non-burned portion of the structure.
- 11) INVASIVE PLANTS is now consolidated under INFESTED VEGETATION as both are disposed in the same designated location.
- 12) PROHIBITED WASTE – authorized: Tipping Fee Increase from \$200 M/T to \$500 M/T  
**Rationale:** Increase the penalty for cost recovery, management and administration of prohibited wastes disposed in landfills.
- 13) SOIL CONTAMINATED – increase in tipping fee from \$25 to \$50 M/T.  
**Rationale:** Cost recovery for management and administration of contaminated soils.
- 14) SOIL SMALL VOLUME CONTAMINATED – increase in tipping fee from \$25 to \$50 M/T.  
**Rationale:** Cost recovery for management and administration of small volume contaminated soils.

**Under Section 2.0:**

**Under 2.1 and 2.2:** Fines increased from 2 to 3, and 3 to 4

2.1 Any REFUSE that is deposited at the ACTIVE FACE or REFUSE BINS, with the exception of DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION MIXED LOAD that contains CONTROLLED WASTE or RECYCLABLE WASTE, shall be charged 3 (three) times the rate for REFUSE, or 3 (three) times the highest rate for any material contained in the load, whichever is greater.

**Rationale:** Tangible penalty to deter the larger number of contaminated loads currently being disposed. The number of contaminated loads being received at the Active Refuse Face indicates that the current penalties are not severe enough to encourage Source Separation and Diversion through Recycling. This has a detrimental impact on preserving landfill life.

2.2 Any SOLID WASTE load that is deposited in a DESIGNATED LOCATION and that is CONTAMINATED or does not meet RECYCLABLE specifications shall be charged 4 (four) times the rate for REFUSE, or 4 (four) times the highest rate for any material contained in the load, whichever is greater.

**Rationale:** Tangible penalty to deter the large number of contaminated loads being placed in recyclable stockpiles. Currently the large number of contaminated loads being disposed in Designated Recycling locations indicates that the penalties are not severe enough to encourage Source Separation and delivery of clean non-contaminated materials. Contamination has detrimental impact not only on the ability to market materials, but it also reduces the value.

**Added wording to 2.10 for clarity:**

**FROM:** 2.10 SOLID WASTE generated by LOCAL GOVERNMENT IMPROVEMENTS are exempt from tipping fees when prepared and DISPOSED of in a manner approved by the MANAGER.

**TO:** 2.10 SOLID WASTE verified to have been generated by LOCAL GOVERNMENT IMPROVEMENTS are exempt from TIPPING FEES when prepared and DISPOSED of in a manner approved by the MANAGER, and in accordance with this Bylaw, and the RDOS Waste Management Service Regulatory Bylaw.

**Added wording to 2.11 to discourage out of service area solid waste, due to contaminates:**

2.11 Except where indicated in the Fees and Charges Bylaw, any SOLID WASTE generated outside the designated Landfill SERVICE AREA that is DISPOSED of at a SITE shall be charged two times the rate for REFUSE, or two times the highest rate for any SOLID WASTE contained in the load, whichever is greater, with a \$20 minimum charge. In addition any penalties within the Fees and Charges Bylaw will apply.

**Added the category AGRICULTURAL PLASTICS TO 2.12:**

2.12 DISPOSAL of SOLID WASTE including but not limited to, AGRICULTURAL PLASTICS, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, CONSTRUCTION MIXED LOAD, DEMOLITION AND RENOVATION MIXED LOAD, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Keremeos SITE.

**Added the following to accommodate Contractors requiring extra hours at the Okanagan Falls Landfill**

2.16 Extra hours to open the Okanagan Falls Landfill are subject to 24 hours notice with a \$150 per hour charge.

## **SCHEDULE 6 – PARKS AND RECREATION FEES**

### 1.0 Naramata Parks and Recreation

- Amendments have been made to provide increased clarity for the bookings of the parks.
- Spirit Park was previously not listed and has been added
- Program fees have been updated with a “not to exceed amount”. There is an increase to summer camp amounts to account for programs such as sailing.

### 2.0 Okanagan Falls Parks and Recreation

- Updates to program costs to better align to other area costs

### 3.0 Kaleden Parks and Recreation

- Mainly language updates for clarity
- Added weekday rental rate for youth groups

### 4.0 Similkameen Recreation

- Language updates for clarity
- 4.1.6 - 50% Discount for approved not for profit or service clubs
- 4.7 New fees schedule for multi activity drop in rates

### 5.0 Kobau Park

- Park Rental Rates new for 2020

### 6.0 Park and Trails Donation Schedule

- New for 2020

### 7.0 Regional Recreation (PAT visits)

New for 2020 **SCHEDULE 7 – TRANSIT FEES**

Added that the fees and charges associated with public transportation fares and services may be waived in the future for the following days: Earth day (April 22), World car free day (September 22) and federal general election days in order to promote and market transit services within the region.

## **SCHEDULE 8 – FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY REQUEST**

## **SCHEDULE 9 – STREET LIGHTING**

## **SCHEDULE 10 – CEMETARY FEES**

1.7 Grave Liner updated to current actual cost

1.8 Cremation Urn Vault updated to current actual cost

2.1 Cost range added to allow for market value of bronze



**Communication Strategy:**

The Regional District of Okanagan-Similkameen Fees and Charges bylaw is posted annually on the RDOS Website and will be the topic of a future Regional Reflections article to help citizens understand the various fees and charges they may be subject to.

**Respectfully submitted:**

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C. Malden, Manager of Legislative Services

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2877, 2020**

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A bylaw to set fees and charges for Regional District services and information.

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**WHEREAS** the *Local Government Act* provides that the Board may by bylaw establish fees and charges for various Regional District services and information;

**AND WHEREAS** in accordance with Section 397 [imposition of fees and charges] and Section 462 [fees related to applications and inspections] of the *Local Government Act*; the Regional Board wishes to establish fees and charges which reflect cost recovery for services and information provided;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 - Citation**

1.1 This Bylaw shall be cited as the **Regional District of Okanagan-Similkameen Fees and Charges Bylaw No. 2877, 2020**.

**2 – Fees and Charges**

- 2.1 Wherever this Bylaw sets out fees and charges with respect to other Regional District bylaws and such other bylaws contain similar fees and charges, the Fees and Charges Bylaw shall prevail.
- 2.2 Wherever this Bylaw sets out fees and charges for work done or services provided to land or improvements, the Regional District may recover the costs of undertaking the work in the same manner and with the same remedies as property taxes.
- 2.3 The schedule of fees to be imposed for the provision of goods, services and information as specified in Appendix 'A' Schedules 1 to 7 attached hereto, and forming part of this bylaw, is hereby established.

**3 – Effective Date**

3.1 This bylaw shall come into effect on ~~May~~ April 1, 2020.

**4 - Repeal**

4.1 Bylaw No. 2848, 2019 is repealed as of ~~May~~ April 1, 2020.

**READ A FIRST AND SECOND TIME** this \_\_\_\_ day of \_\_\_\_\_, 2020.

**READ A THIRD TIME AND ADOPTED BY TWO THIRD VOTE** this \_\_\_\_ day of \_\_\_\_\_, 2020.

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RDOS Board Chair

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Corporate Officer

## Schedule 1 – Corporate Services Fees

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### 1.0 ~~1.0~~ – Document Retrieval Fees

#### 1.1 Photocopies

8.5" x 11"	\$0.25/page
8.5" x 14"	\$0.35/page
11" x 17"	\$0.50/page
24" x 36"	\$2.50/page

#### 1.2 Storage device for digital copies

USB stick \$15.00 each

#### 1.3 Retrieval of archived files, repealed bylaws or other records not subject to *Freedom of Information and Protection of Privacy Act*, including scanning of the document -

\$15.00 per ¼ hour

#### 1.4 Shipping of records at cost

### **2.0 - Finance Fees and Charges**

2.1 Utility Search Fee – \$20.00

2.2 Utility rates will be billed as set out in this bylaw and if remain unpaid after the due date, a percentage addition of ten percent of the amount thereof shall be added on the following working day.

In default of any such owner making any such payment or payments as in such agreement made and provided, the Collector for the Regional District shall add such amount in default to the taxes of such lot or parcel of land on the Collector's Real Property Tax Roll and thereafter such amount shall be deemed to be taxes against the said property and shall be dealt with in the same manner as taxes against the said property would be dealt with under the provisions of the *Local Government Act* and *Community Charter*.

2.3 Processing fee for payments returned by the financial institution – \$30.00

2.4 Administration Fees:

The Regional District shall deduct an administration fee of 12% on funds collected by the Regional District on behalf of a member municipality related to sales activity managed by the Regional District

The Regional District shall add an administration fee of 12% on actual costs when invoicing third parties.

### **3.0 - Mapping**

3.1 Legal, civic and zoning 1:5,000 scale maps are available to the public in the following formats:

- Hardcopy maps at a price of \$15 per map.

- Digital format (Adobe PDF) set of maps for price of \$30 per CD.
- 3.2 Cost for miscellaneous hard copy maps in GIS warehouse directory is \$35 per map.
  - 3.3 Cost for creation of custom maps is \$80/hr. A minimum charge of \$140 is required with a minimum notice of 15 working days by the applicant.

#### **4.0 - Digital Data**

- 4.1 RDOS will provide GIS data available at no charge on the RDOS FTP site as per Item 1.0 of Enterprise Unit Data and Services Policy.

#### **5.0 - GIS Services for Municipalities, Provincial and Federal Government**

- 5.1 Access to existing RDOS internet mapping application will be \$3,096 /year.
- 5.2 Specific GIS services as per items 2.2 and 2.3 of Enterprise Unit Data and Services Policy will be available at a cost of \$48.47 /hr for the GIS Assistant, \$59.59/hr for GIS Analyst/Programmer \$88.17 /hr for IS Manager, \$55.71/hr for the Systems Administrator and \$46.70/hr for the IT Technician/Programmer.
- 5.3 GIS Services will be available to the public at a cost of \$ 100/hr with a minimum payment of 2 hours provided the Information Services Manager determines the RDOS has the resources to complete the project.

#### **6.0 - Human Resources Services for Municipalities**

- 6.1 Human Resources services will be available to municipalities as per items 3.1 and 3.2 of Enterprise Unit Data and Services Policy. Services will be available at a cost of \$71.19/hr for the HR Manager and \$48.38/hr for HR Coordinator.

#### **7.0 - IT Services for Municipalities**

- 7.1 IT services will be available to municipalities as per items 4.1 and 4.2 of the Enterprise Unit Data and Services Policy will be available at a cost of \$55.71 /hr for the Systems Administrator and \$ 46.70/hr for IT Technician/Programmer, \$48.47/hr for the GIS Assistant and \$88.17/hr for the IS Manager.

**1.0 - Plan Processing Fee**

- 1.1 The fee for plan processing shall be \$150.00 for projects with an estimated construction value less than \$100,000. The fee for plan processing for projects valued over \$100,000.00 shall be \$500.00.

**2.0 - Building Permit – to be determined as follows:**

- 2.1 \$12.00 for each \$1,000.00 of construction value up to \$500,000.00;  
\$10.00 for each \$1,000.00 of construction value between \$500,000.01 and \$1,000,000.00; and  
\$6.00 for each \$1,000.00 of construction value after \$1,000,000.01
- 2.2 The minimum permit fee for a permit, or a series of permits on the same parcel of land, issued at the same time is \$150.00 (with the exception of a permit for a solid fuel-fired appliance).
- 2.2 using Table A-1 for detached single family dwellings, duplex dwellings where one dwelling is not located above the other dwelling and buildings that are accessory to these buildings; or,
- 2.3 using the declared contract value for all construction other than that work included in paragraph 1. above, except that if the declared value is contested by the building official the value will be established using the Marshal & Swift Residential Cost Hand Book or the RS Means Square Foot Costs Handbook.

**Table A-1**

Proposed <i>construction</i>	Value per square meter	Value per square foot
One storey*	\$1453	\$135
Finished basement	\$538	\$50
Each Additional Storey	\$807	\$75
<u>Renovations</u>	<u>\$538</u>	<u>\$50</u>
Enclosed structure or Garage**	\$430	\$40
Sundeck (no roof)	\$323	\$30
Roof only	\$215	\$20
Unenclosed structure or carport	\$269	\$25
Pool	\$377	\$35

\*The fee covers slab on grade, crawlspaces and unfinished basements

\*\*The minimum permit fee for a structure over 55 m<sup>2</sup> shall be \$300

**3.0 - Permit fees for temporary buildings and siting permits** \_\_\_\_\_ \$150.00

**4.0 - Permit fees for farm buildings ~~(relevant to Building Bylaw #2805)~~** \_\_\_\_\_ \$250.00

## 5.0 - Plan Review Fee

5.1 Submissions of revised drawings once a zoning or building code review has been completed will result in the following charges: a minimum charge of \$100. In addition, an hourly rate of \$50 will be charged if the revised drawings require more than 1 hour of review.

in the following charges:

a) Projects with a construction value of less than \$100,000 \$150.00

b) Projects with a construction value more than \$100,000 \$300.00

## 6.0 - Locating/Relocating a Building

6.1 The fee for a permit authorizing the locating or relocating of a building or *structure* including the value of any additions or modifications, shall be calculated at 0.7 of the fees set out in Table A-1.

6.2 A modular home or manufactured home installed in accordance with Z-240.10.1, including the value of any additions or modifications shall be calculated at 0.5 of the fees set out in Table A-1.

## 7.0 - Demolishing a Building or Structure

7.1 The fee for a permit authorizing the demolition of a building or structure shall be \$150.00.

## 8.0 - Plumbing Permits

8.1 The permit fee for each plumbing fixture shall be \$10.00 per fixture, when the plumbing permit is issued in conjunction with a building permit, and \$10.00 per fixture plus an administration fee of \$100 when a plumbing permit is issued separately.

8.2 The plumbing permit fee may be reduced up to 25% (minimum fee \$150) with submission and approval of plumbing system layout drawings by a TQ certified tradesperson (plumber) for single family new construction and renovation projects.

## 9.0 - Solid Fuel Burning Devices

9.1 The permit fee for the installation of solid fuel burning appliances, fireplaces and chimneys shall be \$100.00 per appliance.

## 10.0 - Re-inspection Fees

10.1 The fee for a re-inspection shall be \$100.00.

## 11.0 – Health and Safety Inspection

11.1 The fee for any inspection to confirm health & safety requirements as set out in the BC Building Code shall be \$100.00.

## 12.0 - Transfer Fee

12.1 The fee for the transfer of a permit as set out in the RDOS Building Bylaw shall be \$100.00.

### 13.0 - File Searches\* and Comfort Letters (\*for routinely releasable records only)

- |      |  |                 |
|------|--|-----------------|
| 13.1 | <del>Retrieval of off site files</del> <del>Information recovery from archived files-</del>                    | \$30.00         |
| 13.2 | Information recovery from building permit files and property folio files:                                      |                 |
|      | i) first ½ hour of time spent  | \$0.00          |
|      | ii) each additional ¼ hour spent after first ½ hour of time  | \$ <u>15.00</u> |
|      | <del>10.00</del>   |                 |
| 13.3 | <del>USB stick (for disital copies)</del> <del>Digital copies of archived files materials (if available)</del> | \$15.00         |
|      | <del>(includes approved RDOS USB memory stick)</del>   |                 |
| 13.4 | The fee for comfort letters shall be \$100.00 per property to determine building bylaw compliance.             |                 |

### 14.0 - Removal of Notice on Title

- |      |   |           |
|------|---|-----------|
| 14.1 | <del>Deficiency Inspection Permit and subsequent</del> removal of Notice on Title (no lawyer involvement) | \$1000.00 |
| 14.2 | <del>Deficiency Inspection Permit and subsequent removal of</del> Notice on Title (lawyer involved)       | \$1500.00 |
| 14.3 | Each deficiency re-inspection   | \$100.00  |

### 15.0 - Permit Extension Fee

- |      |  |  |
|------|--|--|
| 15.1 | The fee for permit extension shall be \$100.00 |  |
|------|--|--|

**16.0 – Completion Permit** **\$250.00**

**17.0 – Special Inspections** **\$100/hr**

**18.0 – Alternative Solution** **\$500.00**

### 19.0 - Legal Documents

- |      |   |   |
|------|---|---|
| 16.1 | Title search  | \$25.00                                   |
| 16.2 | Covenants, Right of Ways, Easements, Plans and similar documents: | actual cost of document (minimum \$25.00) |

### 20.0 - Covenants

- |      |                           |          |
|------|---------------------------|----------|
| 17.1 | Preparation of a Covenant | \$500.00 |
| 17.2 | Covenant Discharge        | \$250.00 |

## Schedule 3 – Planning and Development Fees

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### 1.0 Official Community Plan (OCP) amendment

1.1	Application fee	\$1,000.00
1.2	Joint Zoning Bylaw Amendment fee	\$1,500.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

### 2.0 Zoning Bylaw or Land Use Contract (LUC) amendment

2.1	Application fee	\$1,000.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

### 3.0 Temporary Use Permit

3.1	Application fee	\$700.00
3.2	Renewal fee	\$350.00

### 4.0 Development Permit

4.1	Application fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$600.00
	iii) Expedited Development Permit	\$150.00
4.2	Amendment to a Permit fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$300.00
	iii) Expedited Development Permit	\$150.00

#### 4.3 Miscellaneous fees:

i) <u>Cancelled a Development Permit on title</u>	<u>\$200.00</u>
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### 5.0 Development Variance Permit

5.1	Application fee	\$400.00
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### 6.0 Subdivisions (Bylaw 2000)

6.1	Referral Review Fee (fee simple or strata parcels)	
	i) base fee	\$400.00
	plus ii) each additional parcel to be created	\$500.00/parcel
6.2	Referral Review Fee (boundary adjustment)	
	i) base fee	\$600.00
	plus ii) each additional parcel to be adjustment in excess of two (2)	\$100.00/parcel



6.3	Referral Review Fee (plan revisions)	
	i) base fee	\$ 150.00
	plus ii) any additional parcel to be created that has not previously been reviewed	\$ 500.00/parcel

**6.4 Referral Review Fee (road closure)**

i) base fee	\$400.00
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**6.5 Application Extension** **\$150.00**

**6.6 Infrastructure Review and Inspection Fees**

- i) 3.5%, to a minimum of \$500.00, of the total cost of “on-site” and “off-site” works that the Regional District will assume operations and ownership over once the subdivision or development is completed.

NOTE: for the purposes of calculating 3.5% of works, consulting engineering design fees are not included in the fee calculation. It is incumbent on the developer to provide actual construction costs for the Regional District approval.

All fees shall be paid to the Regional District prior to final support of the subdivision referral being provided to the Ministry of Transportation and Infrastructure (MoTI) or final occupancy of a building permit for the development.

**7.0 Board of Variance Appeal**

7.1	Application fee	\$ 500.00
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**8.0 Floodplain Exemption**

8.1	Application fee	\$ 400.00
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**9.0 Strata Title Conversion**

9.1	Application fee	\$ 150.00
	plus: i) for each additional unit	\$150.00

**10.0 Campsite Permit (Bylaw 713)**

10.1	Application fee	\$ 150.00
	plus: i) for each camping space	\$15.00
10.2	Renewal fee	\$ 150.00

**11.0 Mobile Home Park Permit (Bylaw 2597)**

11.1	Application fee	\$ 150.00
	plus: i) for each mobile home space	\$30.00
11.2	Renewal fee	\$ 150.00

**12.0 Applications to the Agriculture Land Commission**

12.1	Application fee	\$1500.00
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### 13.0 Liquor and Cannabis Regulation Branch (LCRB) Referrals

13.1 Application Fee – Liquor License	\$100.00
13.2 Application Fee – Cannabis License	\$1,000.00

### 14.0 File Searches (for routinely releasable records only)

14.1 <del>Retrieval of off-site files</del> <del>Information recovery from archived files</del>	\$30.00
14.2 Information recovery from a property folio:	
i) first ½ hour of time spent	\$0.00
ii) each additional ¼ hour spent after first ½ hour of time	\$ <u>15.00</u> <del>10.00</del>

### 15.0 Legal Documents

15.1 Documents from Land Titles Office and BC Registries and Online Services:	
i) State of Title	\$25.00
ii) Covenants, Right of Ways, Easements, Plans and similar documents:	actual cost of document (minimum \$25.00)

### 16.0 Covenants

16.1 Discharge of a Statutory Covenant	\$250.00
16.2 Preparation or Amendment of a Statutory Covenant	\$500.00

### 17.0 Comfort Letters

17.1 “Comfort Letter” for compliance with bylaws or zoning	\$100.00
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18.0 Letter of Concurrence for Communication Towers	\$400.00
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**NOTE:** The number of dwelling units and/or parcels referred to at Sections 1.2 and 2.1 shall be determined by either using the maximum density of dwelling units permitted per hectare of land in the proposed zone or designation, or by dividing the area of the land proposed to be re-designated or zoned by the minimum parcel size requirement of the proposed zone or designation, whichever yields the greatest number.

## Schedule 4 – Bylaw Enforcement Fees

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### 1.0 Animal Control Fees – **Dog Control Bylaw No. 2671, 2017-**

- 1.1. Impoundment Fees – Dogs (other than Dangerous Dogs)
- first impoundment in any calendar year \$50.00
  - second impoundment in any calendar year \$100.00
  - third impoundment in any calendar year \$250.00
  - each subsequent impoundment in any calendar year \$500.00
- 1.2 Impoundment Fees – Dangerous Dogs
- each impoundment \$1,000.00
- 1.3 Maintenance Fees
- each twenty-four (24) hour period, or part thereof \$20.00
  - Dangerous Dog \$30.00
- 1.4 Veterinary Costs Incurred costs as invoiced by Veterinarian

### 2.0 Dog Licensing Fees:

- 2.1 Intact Males and Non Spayed Females \$50.00  
Spayed Females and Neutered Males \$20.00  
Certified Guide or Assistance Dog no charge
- 2.2 notwithstanding 2.1, the licence fee for a dog that has reached 24 weeks in the same licencing year shall be prorated to a minimum amount of \$5.00
- 2.3 Where an owner presents proof that a dog was spayed or neutered in the same calendar year as the dog licence, the difference in licence fee shall be reimbursed for that calendar year, provided that the reimbursement is requested within the same calendar year as the licence.

### 3.0 Replacement of Lost, Destroyed or Mutilated Tags:

- 3.1 replacement of any lost, destroyed or mutilated tag \$5.00

### 4.0 Burning Permit Fees

- 4.1 Open Air Burning Permit (valid for one year) **Bylaw 2364**  
\$30.00

### 5.0 Recovery of Collection Fees For Fines

- 5.1 To recover costs during collection process **Bylaw 2507**  
as incurred

## Schedule 5 – Public Works and Engineering Services Fees

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### Section 1 - Development Fees

#### 1.0 Water Meter Vault, Appurtenances and Installation Fees

1.1 For all newly created lots a fee will be paid at time of subdivision for each lot that lies within a Water Service Area owned and operated by the Regional District as follows:

1.1.1	¾ to 1 ½ inch Service	\$1,500/lot
1.1.2	2 inch Service	\$2,000/lot
1.1.3	4 inch Service	\$3,000/lot

The fee includes the cost for the water meter and meter installation.

1.2 The fees in 1.1 may also apply to zoning amendment applications.

### Section 2 - Development Cost Charges & Capital Expenditure Fees

#### 1.0 Okanagan Falls Sewer Development Cost Charges

**Bylaw 2486**

1.1	Single detached dwelling per lot/per dwelling unit	\$9,500.00
1.2	Duplex per dwelling unit	\$9,500.00
1.3	Townhouse per dwelling unit	\$6,800.00
1.4	Apartment per dwelling unit	\$6,800.00
1.5	Commercial per m <sup>2</sup> gross floor area	\$30.00
1.6	Industrial per m <sup>2</sup> gross floor area	\$30.00
1.7	Institutional per m <sup>2</sup> gross floor area	\$27.00

#### 2.0 Naramata Water System Development Cost Charges and Capital Expenditure Charges

**Bylaw 1804**

**NID Bylaw 443**

2.1	Development Cost Charges Zone A	
2.1.1	Single Family Residential at Subdivision	\$5,700/parcel
2.1.2	Multi Family Residential at Building Permit	\$5,700/dwelling
2.2	Capital Expenditure Charges – Zone A, B & C	
2.2.1	Single Family Residential	\$5,700/service
2.2.2	Multi-Family Residential	\$5,700/lot
2.2.3	Cottage	\$5,700/service

#### 3.0 Olalla Water System Capital Expenditure Charges

**OID Bylaw 32**

3.1	Mobile Home Capital Expenditure Charge	\$1,000/unit
3.2	Capital Expenditure Charge	\$800/parcel

#### 4.0 Faulder Community Water System Development Cost Charges

**Bylaw 1894**

4.1	Single Family Residential	\$4,200/parcel
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**5.0 West Bench Water System Capital Expenditure Charge**

**WBID Bylaw 101**

5.1 Capital Expenditure Charge

\$3,000/parcel

~~6.0 Gallagher Lake Water Connection Cost~~

~~Bylaw 2644~~

~~6.1 Each water service~~

~~\$1,500.00~~

~~7.06.0 Sun Valley Water Water~~

~~SVID Bylaw 14~~

~~8.1 Capital Expenditure Charge Subdivision~~

~~\$1,000/Lot~~

~~8.0 Gallagher Lake Connection Costs~~

~~Bylaw 2645~~

~~8.1 Sewer – Single Family Equivalent Units (SFU)~~

~~Each SFU equivalent unit in this section will have a Connection Cost of \$6,000.00.~~

<b>Use</b>	<b>Person per Unit</b>	<b>SFU Equivalency</b>	<b>\$6000.00 Per</b>
<b>Residential</b>	2.50 <sup>1</sup>	1.000	Dwelling
<b>Motel Unit</b>			2 Units
<b>Camp/RV Site</b>			2 Sites
<b>Commercial</b>	0.013 <sup>2</sup>	0.0052	193 m <sup>2</sup>
<b>Industrial</b>	0.006 <sup>2</sup>	0.0024	417 m <sup>2</sup>
<b>Institutional</b>	0.01 <sup>2</sup>	0.004	250 m <sup>2</sup>

Note: ~~1: RDOS' Gallagher Lake & Vaseux Lake Areas Liquid Waste Management Plan~~

~~2: The Ministry of Community, Sport of Cultural Development, Provincial Best Practices for Development Cost Charges~~

## Schedule 5 – Public Works and Engineering Services Fees

### **Section 3 – Water System Fees – See Regulatory Bylaw 2824.2019 not to exceed maximum of:**

Note: Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

<b>1.0 Naramata Community Water System</b>	<b>Bylaw 2377</b>
1.1 Basic User Fee	\$ 1,059/house
1.2 Grade A Domestic	\$ 295/acre
1.3 Grade A Irrigation	\$ 281/acre
If land is deemed to be non-irrigable, residents may apply for exemption based on an agrologist's report.	
1.4 Grade B	\$ 182/parcel
1.5 Development Charge – applicable when no Basic User Fee attached to property	\$ 149/parcel
<b>In addition to the above user fees, the following will also apply:</b>	
1.7 each garage, service station, coffee shop, cafe, business office, beauty salon, dog kennel, neighbourhood pub, hobby shop, an annual charge of	\$ 219
1.8 each farm winery and/or store and winery with restaurant, an annual charge of	\$ 436
1.9 each Packing house an annual charge of	\$ 1,179
1.10 each school an annual charge of	\$ 4,895
1.11 each Naramata Centre an annual charge of	\$ 11,130
1.12 each guesthouse, summer cabin or picker's cabin an annual charge of	\$ 182/unit
1.13 each residence where the owner has for year round use (or rental) living units, suites, guest cottages or cabins, an annual per unit charge of	\$ 909/unit
1.14 each motel or auto court an annual charge of	\$ 161/unit
1.15 each resort an annual charge of	\$ 161/unit
1.16 each bed and breakfast an annual charge of	\$ 321
1.17 each tent and trailer court an annual charge of	\$ 844
1.18 each multiple family dwelling, duplex, apartment block or condominium, an annual charge of	\$ 909/unit
for each family unit, except that one such unit in each building shall be exempt.	
1.19 each bunkhouse an annual charge of	\$ 372

1.20—each single irrigation service connection a charge in accordance with the following:

1.20.1 Three quarter inch (3/4") \$ 92

1.20.2 One Inch (1") \$ 92

1.20.3 One and One Quarter Inch (1 1/4") \$ 92

1.20.4 One and One Half Inch (1 1/2") \$ 92

1.20.5 Two Inches (2") \$ 92

### 1.0 Naramata Water System

CATEGORY	Unit of Charge	\$/Unit
<b>ANNUAL BASE FEES – ONE of the following will apply to each parcel</b>		
1.1 Basic User Fee - Residential	Per dwelling	-\$1,059
1.2 Basic User Fee – Multi-Dwelling Unit	Per unit	\$909
1.3 Basic User Fee – Vacant Lot or Frontage Fee	Per parcel	\$182
1.4 Parcel User Fee – Non-Residential	Per parcel	\$149
<b>IRRIGATION – Applies to all properties larger than 0.25 Acre and/or all those with a separate Irrigation Connection</b>		
1.5 Residential Acreage [0.25 acre included in BASE FEE and not used in this calculation]	Per Acre	\$295
<b>1.6 Irrigation Connections</b>		
1.6.1 Three quarter inch (3/4")	Per connection	\$92
1.6.2 One Inch (1")	Per connection	\$92
1.6.3 One and One Quarter Inch (1 1/4")	Per connection	\$92
1.6.4 One and One Half Inch (1 1/2")	Per connection	\$92
1.6.5 Two Inches (2")	Per connection	\$92
1.7 Irrigation Acreage	Per Acre	\$281
<b>In addition to the applicable ANNUAL BASE FEES the following fees apply:</b>		
1.8 Guest Cottages, Summer Cabin, Pickers Cabin	Per unit	\$182
1.9 Secondary Suites or Carriage House or Cabin	Per unit	\$909
1.10 Motel, Hotel or Resort	Per unit	\$161
1.11 Bed and Breakfast	Per establishment	\$321
1.12 Campground	Per parcel	\$844
1.13 Bunkhouse	Per building	\$372
1.14 Service Station or Garage, Retail Store, Office, Personal Service Establishment	Per business	\$219
1.15 Eating and Drinking Establishment	Per business	\$436
1.16 Food and Beverage Processing (Winery)	Per business	\$436

<u>OTHER USER CATEGORY</u> (Annual Base Fee does not apply)		
<u>1.17 Educational Facility</u>	<u>Per school</u>	<u>\$4,895</u>
<u>1.18 Naramata Centre</u>	<u>Each</u>	<u>\$11,130</u>

- 2.0 Olalla Water System** ~~Bylaw 2381~~
- 2.1 User Fees**
- 2.1.1 Single Family Dwelling** ~~\$ 440.05/each~~
- 2.1.2 Businesses** ~~\$ 440.05/each~~
- 2.1.3 Trailer Space** ~~\$ 440.05/unit~~
- 2.1.4 Apartments (charged in addition to the SFD)** ~~\$ 231.00 /unit~~

<u>CATEGORY</u>	<u>Unit of Charge</u>	<u>\$/Unit</u>
<u>2.1 Basic User Fee - Residential</u>	<u>Per dwelling</u>	<u>\$468.34</u>
<u>2.2 Basic User Fee – Multi-Dwelling Unit</u>	<u>Per dwelling</u>	<u>\$468.34</u>
<u>2.3 Basic User Fee – Mobile Home</u> <u>(inside or outside of a Mobile Home Park)</u>	<u>Per dwelling</u>	<u>\$468.34</u>
<u>2.4 Commercial</u>	<u>Per business</u>	<u>\$473.91</u>
<u>2.5 Frontage Fee or Vacant Lot</u>	<u>Per Parcel</u>	<u>\$182.00</u>
<u>2.6 Recreational Vehicle Park</u>	<u>Per Unit</u>	<u>\$468.34</u>
<u>2.7 Accessory Dwelling</u>	<u>Per dwelling</u>	<u>\$468.34</u>
<u>2.8 Additional Water Service Connections</u>	<u>Per Unit</u>	<u>\$468.34</u>
<u>2.9 Secondary Suite</u>	<u>Per Unit</u>	<u>\$245.85</u>

- 3.0 Faulder Water System** ~~by taxation-~~ ~~Bylaw 1179~~
- 4.0** ~~3.1 User Rates~~ ~~By taxation~~

**4.0 West Bench Water System** ~~Bylaw 2555~~

<u>CATEGORY</u>	<u>BASE RATE ANNUALLY</u>	<u>METERED CONSUMPTION USAGE</u>
<b>4.1 Water – <u>Basic User Fee Single Family</u></b>	<b>761.64</b>	<b>plus <u>0.420 0.370</u>/cubic meter</b>
<b>4.2 Water - Vacant Lot <u>or Frontage Fee</u></b>	<b>709.62</b>	<b>unmetered</b>
<b>4.3 Water – <u>Basic User Fee Multi-Dwelling per Unit Family</u></b>	<b>761.64</b>	<b>plus <u>0.420 0.370</u>/cubic meter</b>
<b>4.4 Water - Park</b>	<b>761.64</b>	<b>plus <u>0.420 0.370</u>/cubic meter</b>
<b>4.5 Water – <u>Educational Facility/School</u></b>	<b>761.64</b>	<b>plus <u>0.420 0.370</u>/cubic meter</b>



4.6 Water - <del>Agriculture</del> <b>Farm</b>	761.64	plus <del>0.210</del> <del>0.185</del> /cubic meter
4.7 Water - <del>Commercial</del> <b>Business</b>	761.64	plus <del>0.420</del> <del>0.370</del> /cubic meter
4.8 Water - Utility	728.40	unmetered

4.9 Water – WBID Loan Payment (Debt ends 2023)

\$23.25 quarter/parcel

4.10 Water – Reserve Fund

\$28.75 quarter/parcel

## 5.0 Gallagher Lake Water System

### 5.1 Flat Rates

	Type of Use	Unit of Charge	Annual Rates
<b>5.1.1</b>	<b>Residential</b>		
5.1.1.1	Basic User Fee – Residential or Mobile Home Single Family, Duplex, or mobile home not in a mobile home park	Per dwelling-unit	\$ <u>715 732</u>
5.1.1.2	3-plex, 4-plex, townhouse, mobile home in a mobile home park	dwelling-unit	\$ <u>574</u>
5.1.1.3	Apartment, sSecondary sSuite, or eCabin	dwelling-Per unit	\$ <u>278 278</u>
5.1.1.4	Assisted Living Care Unit	under 50 square meters gross area	\$ <u>367</u>
<b>5.1.2</b>	<b>Commercial</b>		
5.1.2.1	Office, Personal Service Establishment, Retail Store Hall, Bakery, Hair Salon, Funeral Home, other small commercial Businesses	per unit	\$ <u>316 324</u>
5.1.2.2	Motel or Hotel	per room	\$ <u>238 244</u>
5.1.2.3	Campground	per site	\$ <u>84 86</u>
5.1.2.4	Eating and Drinking Establishment (Restaurant, Beverage Room, or Distillery):	less than 25 seats	\$ <u>687703</u>
		25 to 49 seats	\$1,045
		each additional 25 seats or increment	\$ <u>340 348</u>
5.1.2.5	Garage, Service Station, Theatre, Bowling Alley, Supermarket	per unit	\$ <u>699</u>
5.1.2.6	Laundromat	per machine	\$ <u>212</u>
5.1.2.7	Car Wash	per wand	\$ <u>212</u>
5.1.2.8	Church	per unit	\$ <u>432</u>
5.1.2.9	Hospital, Extended Care or Long-Term Care Facility	per bed	\$ <u>454</u>
5.1.2.10	School	per classroom	\$ <u>454</u>
5.1.2.11	Community Hall, Arena, Curling Rink, Swimming Pool	per unit	\$ <u>2,252 2,305</u>

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence

accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The rate for churches and halls is only intended where the premises are used for holding regular meetings. Where other uses are made of the building the appropriate user rates shall also apply.

5.2 Metered Rates

All consumption shall be charged at the rate of \$0.57 per cubic metre.

**6.0 Willowbrook Water System**

~~Per property connection~~ ~~—————~~ ~~\$1,195~~

	<u>Type of Use</u>	<u>Unit of Charge</u>	<u>Annual Rates</u>
<u>6.1</u>	<u>Basic User Fee</u>	<u>Dwelling Unit</u>	<u>\$1,207</u>
<u>6.2</u>	<u>Vacant Lot or Frontage Fee</u>	<u>Per Parcel</u>	<u>\$182</u>

**7.0 Sun Valley Water System**

7.1 <del>Basic User Fee Annual Domestic Rate (Grade A)</del> per Parcel includes a 6 gallon per minute water allotment <del>(Grade A)</del> :-		<del>\$1,575</del> <u>1,475</u>
7.2 In addition to the <del>Basic User Fee above Annual Base Rate Per Parcel</del> with the exception of Grade I <del>the following Irrigation rates apply:</del>		
Grade A1	Shall comprise of every parcel of land with a 3 gallon per minute dole valve.	<del>\$146</del> <u>137</u>
Grade B	Shall comprise of every parcel of land with a 12 gallon per minute dole valve.	<del>\$583</del> <u>546</u>
Grade C	Shall comprise of every parcel of land with an 18 gallon per minute dole valve.	<del>\$874</del> <u>819</u>
Grade D	Shall comprise of every parcel of land with a 24 gallon per minute dole valve.	<del>\$1,166</del> <u>092</u>
Grade E	Shall comprise of every parcel with a 30 gallon per minute dole valve.	<del>\$1,456</del> <u>1,364</u>
Grade F	Shall comprise of every parcel of land with a 36 gallon per minute dole valve.	<del>\$1,747</del> <u>1,637</u>
Grade G	Shall comprise of every parcel of land with a 39 gallon per minute dole valve.	<del>\$1,894</del> <u>1,774</u>
Grade H 1	Shall comprise of every parcel of land with a 175 gallon per minute dole valve.	<del>\$8,508</del> <u>7,970</u>
Grade H 2	Shall comprise of every parcel of land with a 120 gallon per minute dole valve.	<del>\$5,835</del> <u>5,466</u>

Grade I	Shall comprise of every parcel of land to which water cannot be supplied.	\$ <del>194.182</del>
7.3 Out of Season Irrigation	1.25/day x gpm delivered per dole valve	\$ <del>105.98</del>

**8.0 Missezula Lake Water System**

<u>Per Property Parcel</u>		\$ <u>644</u>
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**8.09.0 General Water Services**

<del>8.19.1</del> Temporary Water Use Permit Fee (Hydrant Use)	<del>Hydrant Permit</del>	\$50 / day
<del>8.29.2</del> Temporary Water Use Permit	<del>Hydrant Permit</del> – Backflow Prevention Device	\$50 / day
<del>8.39.3</del> Deposit for	Temporary Water Use Permit (Hydrant Use)	\$500 / rental
<del>8.49.4</del> Connection Charge		\$350 / each
<del>8.59.5</del> Inspection and Administration Fee		\$100 / each
<del>8.69.6</del> Water Turn-On and/or Fee		\$50
<del>8.79.7</del> Valve Turn Request		\$50

## Schedule 5 – Public Works and Engineering Services Fees

### Section 4 – Sewer System Fees ~~not to exceed a maximum of:~~

#### 1.0 Okanagan Falls Sewer User Rates

**Bylaw 1707**

The following rates do not apply if the owner is in possession of a Sewer Use Contract of Section 14 of the Okanagan Falls Special Service Area Sewerage Regulation Bylaw.

Category	Annual Billing Rate
Single Family Dwelling/Townhouse/Duplex	<del>\$879-862</del>
Apartment per unit	<del>\$747-732</del>
Mobile home park/per unit	<del>\$791-776</del>
Motel/Hotel per unit	<del>\$352-345</del>
Restaurant/Lounge/Pub	<del>\$2,637-2,585</del>
School per classroom	<del>\$791-775</del>
Church, Library, Community Hall & Drop-in Centres	<del>\$967-948</del>
Small Business, office building (20 employees or less)	<del>\$967-948</del>
Larger Business, office building (greater than 20 employees)	<del>\$2,021-1,981</del>
Supermarket	<del>\$2,548-2,498</del>
Service Station	<del>\$1,055-1,551</del>
Industrial/Commercial (20 employees or less)	<del>\$2,021-2,034</del>
Industrial/Commercial (20 to 50 employees)	<del>\$2,637-1,981</del>
Industrial/Commercial (greater than 50 employees)	<del>\$5,273-5,585</del>
Coin operated car wash	<del>\$5,273-5,169</del>
Laundromat (per washing machines)	<del>\$703-689</del>
Campground/Washroom per site	<del>\$352-345</del>
Shower/washroom	<del>\$352-345</del>

## 2.0 Gallagher Lake Sewer System

### 2.1. Flat Rates

	Type of Use	Unit of Charge	Annual Rates
<b>2.1.1</b>	<b>Residential</b>		
2.1.1.1	<del>Basic User Fee - Residential</del> Single Family, Duplex, or mobile home not in a mobile home park	<del>Per dwelling</del> dwelling unit	<del>\$468</del> \$ 435
2.1.1.2	<del>3-plex, 4-plex, townhouse, mobile home in a mobile home park</del>	<del>dwelling unit</del>	<del>\$ 341</del>
<del>2.1.1.2.1</del>	<del>Secondary Suite or Cabin</del> Apartment, secondary suite, cabin	<del>dwelling unit</del> dwelling unit	<del>\$180</del> \$ 167
2.1.1.4	<del>Assisted Living Care Unit</del>	<del>under 50 square meters gross area</del>	<del>\$ 217</del>
<b>2.1.2</b>	<b>Commercial</b>		
<del>2.1.2.1</del>	<del>Office, Personal Service Establishment, Retail Store</del> Office, Hall, Bakery, Hair Salon, Funeral Home, other small commercial Businesses	<del>per unit</del> per unit	<del>\$468</del> \$ 435
2.1.2.2	Motel or Hotel	per room	\$344 \$320
2.1.2.3	Campground	per site	\$60 \$56
<del>2.1.2.4</del>	<del>Eating and Drinking Establishment less than 25 seats</del> Restaurant, Beverage Room or Distillery:	<del>per unit</del> less than 25 seats	<del>\$856</del> \$ 796
		<del>25 to 49 seats</del> 25 to 49 seats	<del>\$1,278</del> \$ 1,189
		<del>for each additional 25 seats or increment</del> for each additional 25 seats or increment	<del>\$426</del> \$ 396
2.1.2.5	<del>Garage, Service Station, Theatre, Bowling Alley, Supermarket</del>	<del>per unit</del>	<del>\$ 793</del>
2.1.2.6	Laundromat	per machine	\$ 236
2.1.2.7	Car Wash	per wand	\$ 236
2.1.2.8	Church	per unit	\$ 462

2.1.2.9	Hospital, Extended Care or Long-Term Care Facility	per bed	\$ 462
2.1.2.10	School	per classroom	\$ 462
2.1.2.52-1.2.11	Community Hall, Community Hall, Arena, Curling Rink, Swimming Pool	per unit per unit	\$2346 \$ 2,183

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The user rate for churches and halls is only intended where the premises are used for holding regular meetings. Where other types of uses are made of the building the appropriate user rates shall also apply.

## 2.2 Metered Rates

Where sewer flows for a particular property or use are determined, by the RDOS or designate, to be in excess of the recoverable flat rate, the property in question will be invoiced based on one of the following:

2.2.1 Sewer users with an effluent or sewage flow meter shall be charged at the rate of \$0.78 per cubic metre of measured effluent.

2.2.2 For metered water users without effluent flow meters, the charge for use of the sewage system shall be calculated as 80% of the recorded volume of metered water used times a rate of \$0.78 per cubic metre.

## 3.0 General Sewer Services

3.1	Connection Charge	\$350
3.2	Inspection & Administration Fee	\$100/each

## Schedule 5 – Public Works and Engineering Services Fees

### Section 5 – Cemetery Fees

#### **1.0 Naramata Cemetery Bylaw 2816**

Regional District of Okanagan-Similkameen, 101 Martin Street, Penticton, BC V2A 5J9

Naramata Cemetery located at 3315 Bartlett Road, Naramata, BC.

##### **1.1 PLOT RESERVATION LICENSE FEES:**

Burial Plot: resident – (\$124 allocated to reserve) \$495

Burial Plot non-resident – (\$240 allocated to reserve) \$660

Cremation Plot: resident – (\$42 allocated to reserve) \$165

Cremation Plot non-resident – (\$80 allocated to reserve) \$220

##### **1.2 INTERMENT OPENING AND CLOSING FEES:**

Burial Plot: 240 cm depth or greater \$660

Cremation Plot: \$110

##### **1.3 EXHUMATION OR DISINTERMENT OPENING AND CLOSING FEES:**

Burial Plot: \$650

Cremation Plot: \$150

##### **1.4 OPENING OR CLOSING FOR INTERMENT/ EXHUMATION/DISINTERMENT OTHER THAN DURING NORMAL BUSINESS HOURS:**

Fee in addition to that applicable under item 1.2 or 1.3 above  
for burial plot: \$220

Fee in addition to that applicable under item 2 or 3 above  
for cremation plot: \$220

##### **1.5 ISSUANCE OF LICENSE/PERMIT OTHER THAN DURING NORMAL BUSINESS HOURS, OR LESS THAN 24 HOURS PRIOR TO SCHEDULED INTERMENT:**

Fee in addition to that applicable under item 1, 2 or 4 above: \$100

##### **1.6 INSTALLATION OF MEMORIAL MARKER: \$ 94** ((\$10 allocated to reserve)

##### **1.7 GRAVE LINER: \$275**

##### **1.8 CREMATION URN VAULT:**

Small \$ 55

Regular \$ 65



Large	\$ 80
<b>1.9 PICTURE OF INTERRED FOR INTERNET</b>	
one time charge (optional)	\$ 50
<b>2.0 TEXT</b>	
for internment to a maximum of 200 words, (optional)	\$ 50
<b>2.1 SCATTERING GARDEN</b>	
Fee for Scattering Garden Plaque	\$200
Fee for Scattering Gardens Care Fund	\$ 50

**Section 5 Apex Mountain Waste Transfer Station Service Fees**

Fees for improved residential premises and non-residential premises as set out in the RDOS Apex Mountain Waste Transfer Station Regulation Bylaw by defined service area:

<u>5.1</u>	<u>Residential dwelling unit as defined by Kaleden-Apex Southwest Sector Zoning Bylaw 2457, 2008</u>	<u>\$110 per unit per year</u>
<u>5.2</u>	<u>Apex Mountain Ski Resort Commercial Properties including the ski resort operation and all businesses under lease from Apex Mountain Ski Resort based on 7.1% of total annual costs</u>	<u>\$10,887 per year</u>
<u>5.3</u>	<u>Nickel Plate Nordic Ski Centre</u>	<u>\$200 per year</u>

## Schedule 5 – Public Works and Engineering Services Fees

### Section 6 Curbside Solid Waste Collection and Drop-Off Service Fees

Fees for improved residential premises and non-residential premises as set out in the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw to receive waste collection service by defined service area:

6.1	Electoral Area “A”.	\$ <del>132</del> <del>125</del> per premise per year
6.2	Electoral Area “B”.	\$ <del>133</del> <del>125</del> per premise per year
6.3	Electoral Area “C”.	\$ <del>146</del> <del>140</del> per premise per year
6.4	Participating areas of Electoral Area “D” <u>and Electoral Area “I”</u> excluding Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$ <del>135</del> <del>125</del> per premise per year
6.5	Participating areas of Electoral Area “D” <u>- and Electoral Area “I”</u> within Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$ <del>155</del> <del>145</del> per premise per year
6.6	Participating areas of Electoral Areas “E”.	\$ <del>155</del> <del>145</del> per premise per year
6.7	Participating areas of Electoral Area “F”.	\$ <del>155</del> <del>145</del> per premise per year
6.8	Electoral Area “G”.	\$ <del>162</del> <del>155</del> per premise per year
6.9	Village of Keremeos.	\$ <del>125</del> <del>115</del> per premise per year
6.10	Tag-a-Bag as defined by the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw	\$1.50 each
6.11	Properties that have active commercial bin collection of refuse located on the property in question that request residential collection of recycled materials only	\$45.00 per premise per year.

## Schedule 5 – Public Works and Engineering Services Fees

### Section 7- Sanitary Landfills

#### Campbell Mountain, Okanagan Falls, Oliver Landfills and Keremeos Waste Transfer Station

1.0 The general TIPPING FEE is per metric tonne per load, or when stated per unit, when each SOLID WASTE is SOURCE SEPARATED, not CONTAMINATED and DISPOSED in the DESIGNATED LOCATION.

Capitalization of **an entire** word indicates that it is defined in the Waste Management Service Regulatory Bylaw No. 2796. TIPPING FEE charges that are in addition to the general TIPPING FEE are listed in Section 1.1 to 1.4 are identified in 2.0.

The REGIONAL DISTRICT retains the right to deny acceptance or to limit the volume and frequency of any SOLID WASTE delivered to the SITE due to safety, operational, CONTAMINATION or other considerations.

1.1 REFUSE	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information
REFUSE	\$110.00	\$110.00 Must not contain items listed in Section 2.13.	\$110.00	\$110.00 Must not contain items listed in Section 2.12	Charge per metric tonne per load and see 1.0  \$5.00 minimum charge. Okanagan Falls Landfill cannot accept FOOD WASTE.

1.2 DEMOLITION, RENOVATION, CONSTRUCTION MIXED LOAD SOLID WASTE	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information
ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$500.00	\$110.00	\$500.00	Not Accepted	Charge per metric tonne per load and see 1.0  <b>RDOS approval form required.</b> \$25.00 minimum charge.
NON-SERVICE AREA ASSESSED DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION <u>NEW</u> MIXED LOAD	Not Accepted	\$135.00	Not Accepted	Not Accepted	<b>RDOS approval form required.</b> Materials generated outside the SERVICE AREA of a SITE.

NON-ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$700.00	\$500.00	\$700.00	Not Accepted	\$50.00 minimum charge.
CONSTRUCTION <u>NEW</u> MIXED LOAD	\$700.00	<del>\$110.125.00</del>	\$700.00	Not Accepted	<b>RDOS approval form required.</b> \$25.00 minimum charge.
<u>CONSTRUCTION REFUSE</u>	<u>\$110.00</u>	<u>\$110.00</u>	<u>\$110.00</u>	<u>\$110.00</u>	<b><u>\$5.00 minimum charge.</u></b>

<b>1.3 RECYCLABLES (see Charge Information with each SOLID WASTE)</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b> Charge per metric tonne per load, or as stated per unit, and see 1.0
Alarms (smoke, CO detectors)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.
Antifreeze (liquid & containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted.
<del>ASPHALT</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$5.00 minimum charge.</del>
ASPHALT SHINGLES	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
BATTERIES LEAD-ACID, BATTERIES - HOUSEHOLD	\$0.00	\$0.00	\$0.00	\$0.00	Lead acid, Household.
<del>CERAMIC FIXTURES and Ceramic Tile</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$5.00 minimum charge.</del>
<del>CONCRETE</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$5.00 minimum charge.</del>
<u>CONCRETE</u> <u>ASPHALT</u> <u>CERAMIC FIXTURES and Ceramic Tile</u> <u>MASONRY</u> <u>ROCKS (40cm and under 40cm in any dimesion)</u>	<u>\$20.00</u>	<u>\$20.00</u>	<u>\$20.00</u>	<u>\$20.00</u>	<u>\$5.00 minimum charge.</u> <u>CONCRETE, ASPHALT, CERAMIC FIXTURES, Ceramic Tile and MASONRY, including ROCKS 40 cm and under 40cm in any dimension, may be received combined in same load.</u>
CONCRETE BULKY (including ROCKS over 40 cm <u>in any dimension</u> )	\$60.00	\$60.00	\$60.00	Not Accepted	Means CONCRETE measuring greater than 1 m. in any dimension and/or where large amounts of metal are protruding greater than 15 cm. <u>ROCKS over 40 cm in any dimension may be received combined in same load.</u>

					\$50.00 minimum charge.
CORRUGATED CARDBOARD - ICI	<del>\$110.00</del> \$0.00	<del>\$110.00</del> 0.00	<del>\$110.00</del> 0.00	<del>\$110.00</del> 0.00	Not CONTAMINATED <u>and</u> <u>suitably prepared..</u>
ELECTRONIC and ELECTRICAL PRODUCTS (E-WASTE)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities.
FRUIT WASTE	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
FRUIT/GRAIN BY- PRODUCT	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
GLASS CONTAINERS	\$0.00	\$0.00	\$0.00	\$0.00	Clean, empty. Commercial volumes accepted in DESIGNATED LOCATION
GYSPUM BOARD-NEW	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge.
GYSPUM BOARD NON- RECYCLABLE	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge
Lighting (fixtures and bulbs)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.

<b>1.3 RECYCLABLES continued (see Charge Information with each SOLID WASTE)</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b> Charge per metric tonne per load, or as stated per unit, and see 1.0
<del>MASONRY</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$5.00 minimum charge</del>
Mattress or Box Spring	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	Any size.
Mercury containing materials (fluorescent tubes, thermostat switches)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities (ten fluorescent tubes per load per day) accepted HHW Facility.
METAL <u>METAL DRUMS AND TANKS</u>	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length and/or width. <u>Must be suitably prepared</u>
Oil (used motor oil, filters and containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted. HHW Facility. (limit of 20 litres per load per day).
OPERATIONALLY BENEFICIAL	\$0.00	\$0.00	\$0.00	\$0.00	As determined by the MANAGER.
Paint - residential	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted (limit of 20 litres per load per day).
PRESSURIZED TANKS - <b>Large</b>	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	4.5 kg (10 lb.) capacity or greater. <u>(limit of 5 units per load per day)</u>
PRESSURIZED TANKS - <b>Small</b>	\$0.00	\$0.00	\$0.00	\$0.00	Less than 4.5 kg (10 lb.) capacity.
PRODUCT STEWARDSHIP MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	Acceptable PRODUCT STEWARDSHIP MATERIALS and acceptable quantities from within the SERVICE AREA.
REFRIGERATION UNIT (Fridges, Freezers, AC units etc.)	<del>\$10.00</del> per unit	<del>\$10.00</del> per unit	<del>\$10.00</del> per unit	<del>\$10.00</del> per unit	For removal of OZONE DEPLETING SUBSTANCES. If ODS is removed provide acceptable certification.
RESIDENTIAL HOUSEHOLD HAZARDOUS WASTE	\$0.00	Not Accepted	See Oil, Paint Antifreeze, Lighting	Not Accepted	Residential quantities accepted. Oliver LF accepts only what is listed.
RESIDENTIAL PACKAGING	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.

RESIDENTIAL POLYSTYRENE PACKAGING	\$0.00	Not Accepted	\$0.00	\$0.00 see Charge Information	Not CONTAMINATED.
RESIDENTIAL PLASTIC FILM	\$0.00	Not Accepted	\$0.00	\$0.00	Not CONTAMINATED.
<b>1.3 RECYCLABLES continued (see Charge Information with each SOLID WASTE)</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b> Charge per metric tonne per load, or as stated per unit, and see 1.0
RESIDENTIAL PRINTED PAPER	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.
RESIDENTIAL RECYCLING-UNSORTED	Not accepted	Not accepted	Not accepted	Not accepted	
<del>ROCKS</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>Not greater than 40 cm in any direction. \$5.00 minimum charge.</del>
TAR AND GRAVEL ROOFING	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
TIRE	\$0.00	\$0.00	\$0.00	\$0.00	Maximum 10 per load/day.
TIRE – with rims	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	Maximum 10 per load/day.
TIRE-OVERSIZE	\$500.00	\$500.00	\$500.00	\$500.00	Per Metric Tonne
WOOD PRODUCT CONTAMINATED	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge..
WOOD WASTE	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
WOOD WASTE-TREE STUMP	<del>\$60.00</del> <del>50.00</del>	<del>\$60.00-50.00</del>	<del>\$60.00</del> <del>50.00</del>	<del>\$60.00</del> <del>50.00</del>	<del>\$5.00 10.00</del> minimum charge.
YARD AND GARDEN WASTE	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length
YARD WASTE SMALL DIMENSION	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	<b>No Charge</b> when loads contain only chipped yard waste, grass, and/or leaves.
<b>Compost Sales</b>	For Campbell Mountain Landfill compost sales, contact City of Penticton. Compost site is operated by the City of Penticton.				

<b>1.4 Authorized CONTROLLED WASTE</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b> Charge per metric tonne per load or as indicated and see 1.0
AGRICULTURAL ORGANIC MATERIAL	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. <b>Penalties will apply if not suitably prepared See Section 2.2</b>
AGRICULTURAL PLASTIC	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	<del>\$0.00</del> <del>see Charge Information</del> <u>Not Accepted</u> <u>(Accepted at CML or Okanagan Falls)</u>	RDOS approval required. <b>Penalties will apply if not suitably prepared. See Section 2.14</b>
ASBESTOS CONTAINING MATERIALS (ACM)	<del>\$150.00</del> <del>110.00</del> see Charge Information	Not Accepted	<del>\$150.00</del> <del>110.00</del> see Charge Information	Not Accepted	RDOS approval <b>required. PROHIBITED WASTE</b> when not suitably contained and DISPOSED of. \$5.00 minimum charge
BULKY WASTE	\$200.00	\$200.00	\$200.00	Not Accepted	\$50.00 minimum charge.
BURNED MATERIALS that have been allowed to cool for no less than a two-week period.	\$200.00	Not Accepted	\$200.00	Not Accepted	<b>RDOS approval required.</b> \$5.00 minimum charge.
<u>BURNED MATERIALS CONTAINING ASBESTOS</u>	<u>\$400.00</u>	<u>Not Accepted</u>	<u>\$400.00</u>	<u>Not Accepted</u>	<u><b>RDOS approval required.</b></u> <u><b>\$5.00 minimum charge.</b></u>
CARCASSES	\$50.00	Not Accepted	\$50.00	Not Accepted	\$10.00 minimum charge.
CLINICAL/ LABORATORY STERILIZED WASTE	\$200.00	Not Accepted	\$200.00	Not Accepted	\$50.00 minimum charge
Condemned foods	\$200.00	Not Accepted	\$200.00	Not Accepted	<b>RDOS approval required.</b> \$50.00 minimum charge.
Foundry Dust	\$150.00	Not Accepted	\$150.00	Not Accepted	\$50.00 minimum charge
ILLEGALLY DUMPED WASTE	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. Regular charges will apply if not RDOS approved prior to DISPOSAL.



INFESTED VEGETATION <u>INVASIVE PLANTS</u>	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	<b>Penalties will apply if not DISPOSED</b> of in DESIGNATED LOCATION.
<del>INVASIVE PLANTS</del>	<del>\$0.00 see Charge Information</del>	<del>\$0.00 see Charge Information</del>	<del>\$0.00 see Charge Information</del>	<del>\$0.00 see Charge Information</del>	<del><b>Penalties will apply if not DISPOSED</b> of in DESIGNATED LOCATION.</del>
LEAD-BASED PAINT coated materials	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	<b>PROHIBITED WASTE</b> when not suitably DISPOSED of. \$5.00 minimum charge.
PROHIBITED WASTE – authorized	<del>\$500.00</del> <del>200.00</del>	<del>\$500.00</del> <del>200.00</del>	<del>\$500.00</del> <del>200.00</del>	Not Accepted	\$50.00 minimum charge. RDOS approval required.
Sludge and Screenings from municipal sewage treatment plants	\$110.00 see Charge Information	Not Accepted	\$110.00 see Charge Information	Not Accepted	\$50.00 minimum charge. RDOS approval required. If not RDOS approved prior to DISPOSAL a charge of \$200 M/T will apply with a \$50.00 minimum.
<b>1.4 Authorized CONTROLLED WASTE continued</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b> Charge per metric tonne per load or as indicated and see 1.0
SOIL CLEAN	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required.
SOIL CONTAMINATED	<del>\$50.00</del> <del>25.00</del>	<del>\$50.00</del> <del>25.00</del>	<del>\$50.00</del> <del>25.00</del>	Not Accepted	Soil Relocation Application required.
Soil Relocation Application	\$250.00 per application	\$250.00 per application	\$250.00 per application	Not Applicable	RDOS approval required.
SOIL SMALL VOLUME CONTAMINATED	<del>\$50.00</del> <del>25.00</del>	<del>\$50.00</del> <del>25.00</del>	<del>\$50.00</del> <del>25.00</del>	Not Accepted	RDOS approval required.
WOOD-PRESERVED	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	<b>PROHIBITED WASTE</b> when not suitably DISPOSED of. \$5.00 minimum charge.
WOOD WASTE INDUSTRIAL	\$300.00	\$300.00	\$300.00	Not Accepted	\$50.00 minimum charge.
WOOD WASTE-SMALL DIMENSION	\$200.00	\$200.00	\$200.00	Not Accepted	

2.0 The following charges are in addition to the general charges outlined above in 1.0 to 1.4, shall also apply:

2.1 Any REFUSE that is deposited at the ACTIVE FACE or REFUSE BINS, with the exception of DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION MIXED LOAD that contains CONTROLLED WASTE or RECYCLABLE WASTE, shall be charged ~~three~~ ~~two~~ times the rate for REFUSE, or ~~three~~ ~~two~~ times the highest rate for any material contained in the load, whichever is greater.

- 2.2 Any SOLID WASTE load that is deposited in a DESIGNATED LOCATION and that is CONTAMINATED or does not meet RECYCLABLE specifications shall be charged ~~four~~ ~~three~~ times the rate for REFUSE, or ~~four~~ ~~three~~ times the highest rate for any material contained in the load, whichever is greater.
- 2.3 DISPOSING of unauthorized PROHIBITED WASTE in a manner contrary to the RDOS approved protocol shall be charged \$500 per tonne with a \$300 minimum charge, or as determined by the MANAGER.
- 2.4 Any MIXED LOAD deposited at the SITE shall be charged at the rate for the component of the load with the highest applicable rate.
- 2.5 The fee for each load of SOLID WASTE that arrives at the SITE that is not properly covered or secured shall be charged double the normal fee set out in this Schedule with a \$10 minimum charge. (See RDOS Waste Management Service Regulatory Bylaw 5.3)
- 2.6 The charge payable under this Schedule shall be paid following the weighing of the empty VEHICLE after the load is DISPOSED and shall be based on the WEIGHT- NET, difference in weight between the WEIGHT - GROSS and the WEIGHT - TARE of the empty VEHICLE.
- 2.7 In the event the weigh scale is not operational, the SITE OFFICIAL shall estimate the weight of each VEHICLE and a fee shall be charged as outlined in this Schedule.
- 2.8 All Agricultural Properties having materials ground or chipped in the SERVICE AREA under the In-Situ Agricultural Chipping Program shall pay a fee as determined by the REGIONAL DISTRICT.
- 2.9 Each offence committed against the current Waste Management Service Regulatory Bylaw shall be deemed a separate and distinct offence and shall be charged double the normal fee with a \$10 minimum charge as set out in this Schedule.
- 2.10 SOLID WASTE verified to have been generated by LOCAL GOVERNMENT IMPROVEMENTS are exempt from TIPPING FEES ~~tipping fees~~ when prepared and DISPOSED of in a manner approved by the MANAGER, and in accordance with this Bylaw, and the RDOS Waste Management Service Regulatory Bylaw.
- 2.11 Except where indicated in the Fees and Charges Bylaw any ~~Any~~ SOLID WASTE generated outside the designated Landfill SERVICE AREA that is DISPOSED of at a SITE shall be charged two times the rate for REFUSE, or two times the highest rate for any SOLID WASTE contained in the load, whichever is greater, with a \$20 minimum charge, or as indicated in Section 1.2. In addition any penalties within the Fees and Charges Bylaw will apply.
- 2.12 DISPOSAL of SOLID WASTE including but not limited to, AGRICULTURAL PLASTICS, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, CONSTRUCTION MIXED LOAD, DEMOLITION AND RENOVATION MIXED LOAD, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Keremeos SITE.

2.13 DISPOSAL of SOLID WASTE including but not limited to, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, FOOD WASTE, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Okanagan Falls SITE.

2.14 The fee for each load of AGRICULTURAL PLASTIC that arrives at the SITE that is not suitably prepared as per RDOS policy shall be charged REFUSE with a \$5.00 minimum charge.

2.15 Any SOLID WASTE material over 2.4 metres (8 feet) is charged as BULKY WASTE.

2.16 Extra hours to open the Okanagan Falls Landfill are subject to 24 hours notice with a \$150 per hour charge.

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## Schedule 6 – Parks and Recreation Fees

### 1.0 Naramata Parks and Recreation

1.1 Wharf Park			
	1.1.1	Park Rental (no power) daily	\$ <del>175</del> <del>100</del>
	<u>1.1.2</u>	<u>Park Rental (no power) half day (4 hr max)</u>	<u>\$125</u>
	<u>1.1.3.</u>	<u>Wedding Vows - ceremony</u>	<u>\$75</u>
1.2 Manitou Park			
	1.2.1	Park Rental (No Power) daily	\$175 <del>100</del>
	1.2.2	<u>Add power daily (full day)</u>	<u>\$75 <del>25</del></u>
	<u>1.2.3</u>	<u>Park Rental (no power) half day (4 hr max)</u>	<u>\$125</u>
	<u>1.2.4</u>	<u>Add power half day</u>	<u>\$50</u>
<del>1.3 Deposit for Park Rental</del>			<del>\$500</del>
1.3 Spirit Park			
	<u>1.3.1</u>	<u>Instructed Programs (per series – price not to exceed) Park Rental (no Power) full day</u>	<u>\$175</u>
	<u>1.3.2</u>	<u>Park Rental (no power) half day</u>	<u>\$125</u>
1.4 Recreation Programs			
	1.4.1	Instructed Programs (per series – price not to exceed)	\$175
		1.4.1.1 Drop-in (per session – price not to exceed)	\$15
	1.4.2	Summer Day Camp – daily <u>(price not to exceed)</u>	<u>\$35 <del>25</del></u>
	<u>1.4.3</u>	<u>Summer Camp Weekly (price not to exceed)</u>	<u>\$275 <del>100</del></u>
	<u>1.4.4</u>	<u>Special Events (price not to exceed)</u>	<u>\$10</u>

### 2.0 Okanagan Falls Parks and Recreation

2.1 Kenyon House			
	2.1.1	Kenyon House - Monday to Friday daily	\$75
	2.1.2	Kenyon House - Saturday or Sunday daily	\$ <del>125</del> <del>110</del>
	2.1.3	Kenyon House - Full Weekend	\$ <del>250</del> <del>200</del>
2.2 Community Center			
	2.2.1	Full Facility Kitchen Activity Room and Gym - Saturday or Sunday	\$325
	2.2.2	Full Facility Kitchen Activity Room and Gym - Full Weekend	\$450
	2.2.3	Gym or Activity Room - Monday to Friday 3pm to 9pm daily	\$60
	2.2.4	Gym or Activity Room - Weekend Saturday or Sunday daily	\$150
	2.2.5	Gym or Activity Room - Full Weekend (Friday 3pm to Sunday 9pm)	\$250
	2.2.6	Kitchen with Rental of Activity Hall or Gym	\$75
	2.2.7	Children's Birthday Party - 3hr max	\$60-75
	2.2.8	Kitchen Only - Daily	\$100
	2.2.9	Kitchen Only - Full Weekend	\$150
2.3 Zen Center			
	2.3.1	Day Rate	\$60
	2.3.2	Full Weekend	\$100
2.4 Children Programs			
	2.4.1	Drop in rate - floor hockey, game night and Multisport	\$3
	2.4.2	Recreation Programs – per visit	\$3-\$10
	2.4.3	Special <b>Onetime</b> -Events	\$10-\$20
	2.4.4	Summer Day Camp – daily <u>(price not to exceed)</u>	<u>\$35 <del>25</del></u>

	2.4.5	Summer Camp Weekly ( <u>price not to exceed</u> )	\$ <del>275</del> <del>100</del>
2.5 Adult Programs			
	2.5.1	Instructed Programs - Drop in	\$10
	2.5.2	Instructed Programs - 5 Pass Package	\$ <del>50</del> <del>40</del>
	2.5.3	Instructed Programs - 10 Pass Package	\$ <del>75</del> <del>65</del>
	2.5.4	Instructed Programs - 20 Pass Package	\$ <del>140</del> <del>120</del>
	2.5.5	Drop –In Sports	\$3
2.6 Lions			
	2.6.1	Wedding Vows - Ceremonies	\$75
2.7 Keogan			
	2.7.1	Youth / Teen	\$10
	2.7.2	Cricket / Baseball Adult Excusive	\$75

### 3.0 Kaleden Parks and Recreation

3.1 Parks			
	3.1.1	Kaleden Hotel day rate (Includes power)	\$400
3.2 Community Hall(rental includes Hall, Bar and Sound System)			
	3.2.1	Day Rate 3.2.1.1 Weddings (Saturday am to Sunday am) 3.2.1.2 Hotel Park and Hall 3.2.1.3 Meetings and Events ( <u>does not include kitchen</u> ) <u>3.2.1.4 Meetings and Events (including kitchen)</u> <u>3.2.1.5 Weekdays Youth and Community Clubs</u>	\$2,000 \$2,300 \$415 <u>\$615</u> <u>\$40</u>
	3.2.2	Weekend Rate (6 pm Fri to noon Sun – incl kitchen) 3.2.2.1 Hall 3.2.2.2 Hall and park <u>Hourly Rate</u>	\$2,400 \$2,700 <u>\$50</u>
	3.2.3	3.2.3.1. Hall <u>Hourly Rate (3-hour minimum)</u> <u>3.2.3.2. Add Kitchen (\$200)</u> 3.2.3.2 <u>within Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.</u> <u>3- Children’s Birthday Parties (hall only)</u> 3.2.3.3 <u>4 Kitchen Hourly Rate (4 hr minimum)</u> Kaleden Residents receive a 25% discount on all Rentals	\$50 <del>15</del> <u>\$350</u> \$100 <u>\$50</u> <del>25</del>
	3.2.4	Damage Deposit – required	30%
	3.2.5	Sports Rental Rates (2 Hours) 3.2.5.1 Drop in Per Person 3.2.5.2 Individual Fee paid in advance 3.2.5.3 Club Fee Kaleden Youth Organized Groups	\$4 \$2.50 \$25 No Chg
	3.2.6	Discount for Non-Profit Organizations	20%
	3.2.7	Discount for <del>Local</del> Charitable Fundraising	No Chg
	3.2.8	<del>Local</del> -Groups Providing Community Events	No Chg
	<del>3.2.9</del>		
3.3 On/Off Premises for Equipment not included in Site Rental			
	3.3.1	Equipment Rental (as listed in Rental Agreement)	\$2 - \$200

		)	
	3.3.2	Administration Fee on all Off Premise Rentals	\$40
		3.3.2.1 Weekday	\$60
		3.3.2.2 Weekend	

3.4 Deposit for All Types of Rentals

30%

\*\*\*\*Special Requests can be submitted to the Kaleden Recreation Commission ~~Board~~\*\*\*\*

3.5 Recreation Programs			
	3.5.1	Adult Drop in rate 10 prepaid	\$4 <del>\$30</del> <b>25</b>
	3.5.2	Active Kids Programs – per visit	\$3-\$10
	3.5.3	Special Onetime Events	\$10-\$20
	3.5.4	Instructed Programs - Drop in	\$10
	3.5.5	Fitness / Yoga businesses providing instruction <u>Prepaid (10 pass)</u> - 30% of gross revenue paid to Kal-Rec	\$10-\$15 <u>\$90</u>

#### 4.0 ~~Keremeos~~ Similkameen Recreation

4.1 Facility Rentals					
	4.1.1	Bowling lanes (for 3 hours and does <del>not</del> include shoe rental)		\$80	
		<del>4.1.1.2 School Rates</del>		<del>\$60</del>	
	4.1.2	Squash/Racquetball (is included with monthly fitness pass)		\$20/hr	
	4.1.3	Racquet Court rental for private classes (yoga, Zumba etc.0		<del>\$20/hr</del>	
	4.1.4	Climbing Wall – (time is determined by certified instructor)		\$40	
	<del>4.1.5</del>	<del>Ice Rental – per hour</del>			
		<del>4.1.5.1 Youth (Under 18)</del>		<del>\$80</del>	
		<del>4.1.5.2 Adult (18 and over)</del>		<del>\$100</del>	
	<del>4.1.6</del>	<del>Discounts for (approved) Not for Profit Service Clubs</del>		<del>50%</del>	
4.2 <del>Keremeos</del> Community Pool					
	4.2.1	Single Admission Rates			
		4.2.1.1	Pre-school <del>– 4 and under</del> <del>under 5</del>	Free	
		<del>4.2.1.2</del>	<del>Child 5 – 12</del>	<del>\$4</del>	
		<del>4.2.1.3</del>	<del>Youth 13 - 17 and Senior (+60)</del>	<del>\$4</del>	
		<del>4.2.1.4</del>	<del>Adult 18 - 59</del> <del>Youth – 5 – 18 years</del>	\$4	
		<del>4.2.1.5</del>	<del>Adult</del>	<del>\$5</del>	
		<del>4.2.1.6</del>	Family Rate	\$11	
		<del>4.2.1.7</del>	10 Flex Pass	\$36	
		<del>4.2.1.8</del>	Season Pass (only during public swimming and toonie swim)		
			Family	\$200	
			Adult	\$100	
			Youth/Senior	\$80	
	4.2.2	Red Cross			
		4.2.2.1	Preschool – Level 6	\$55	
		4.2.2.2	Level 6 – 10	\$75	
	4.2.3	Early Bird Club *changed from 3 days per week to 2 days			115
	4.2.4	Adult Fitness			\$115
	4.2.5	Aquasize			\$115
	4.2.6	Aquasize Combined			\$170
	4.2.7	Pool Rental – per hour			\$80
4.3 <del>Keremeos</del> Fitness Room					
	4.3.1	Single Admission Rates			
		4.3.1.1	<del>Child 5 – 12</del> <del>Youth</del>	\$3	
		<del>4.3.1.2</del>	<del>Youth 13 – 17 and Senior (+60)</del>	<del>\$3</del>	
		<del>4.3.1.3</del>	Adult <del>18 - 59</del>	\$5	
		<del>4.3.1.4</del>	<del>Senior (+60)</del>	<del>\$3</del>	
	4.3.2	1 Month Pass			
		4.3.2.1	<del>Child 5 - 12</del> <del>Youth and Senior (+60)</del>	\$30	
		<del>4.3.2.2</del>	<del>Youth 13 -17 and Senior (+60)</del>	<del>\$3</del>	
		<del>4.3.2.3</del>	Adult <del>18 - 59</del>	\$40	
	4.3.3	3 Month Pass			
		4.3.3.1	<del>Child 5 - 12</del> <del>Family</del>	<del>\$280</del> <del>255</del>	
		<del>4.3.3.2</del>	<del>Youth 13 -17 and Senior (+60)</del>		
		<del>4.3.3.3</del>	Adult <del>18 - 59</del>		
		<del>4.3.3.4</del>	Family		

	4.3.4	6 Month Pass	
		<u>4.3.4.1</u>	<u>Child 5 - 12</u> \$150
		<u>4.3.4.2</u>	<u>Youth 13 -17 and Senior (+60)</u> \$150
		<del>4.3.4.1</del>	<del>Youth and Senior (+60)</del> \$150
		<u>4.3.4.3</u>	<u>Adult 18 - 59</u> \$210
		<del>4.3.4.4</del>	<del>Family</del> \$417
	4.3.5	1 Year Pass	
		<u>4.3.5.1</u>	<u>Child 5 -12Youth and Senior (+60)</u> \$240
		<u>4.3.5.2</u>	<u>Youth 13 -17 and Senior (+60)</u> \$240
		<u>4.3.5.3</u>	<u>Adult 18 - 59Adult</u> \$360
		<del>4.3.5.4</del>	<del>Family</del> \$635
	4.3.6	Lost Card Replacement \$15	
Emergency Organizations (paramedics, fire, police) \$100.00 per year			
4.4 <del>Keremeos</del> Ice Rink			
	4.4.1	Single Admission Rates	
		<u>4.4.1.1</u>	<u>Pre-school – 4 and under 5</u> Free
		<u>4.4.1.2</u>	<u>Child Youth – 5 – 128 years</u> \$4
		<u>4.4.1.3</u>	<u>Youth 13 -17 and Senior (+60)</u> \$4
		<del>4.4.1.4</del>	<del>Adult 18 - 59</del> \$ 5
		<u>4.4.1.5</u>	<u>Parent &amp;/Child Tot</u> \$6
		<del>4.4.1.6</del>	<del>Family</del> \$10
		<del>4.4.1.7</del>	<del>10 Flex Pass</del> \$32
	4.4.2	Learn to Skate	
		<u>4.4.2.1</u>	<u>3 – 6 Years</u> \$65
		<u>4.4.2.2</u>	<u>7 and up</u> \$65
	4.4.3	<u>Mite’s Hockey –Boys and Girls Child 5 – 128 Years old</u> \$45-25	
	4.4.4	<u>Sticks and Pucks – Child 8 - 12Youth</u> \$4	
	<u>4.4.5</u>	<u>Sticks and Pucks – Youth 13 – 17</u> \$4.50	
	<u>4.4.6</u>	<u>Sticks and Pucks – Adult 18 and over</u> \$5	
	<del>4.4.6</del>	<del>Ice Rental – Per hour</del>	
		<del>4.4.6.1</del>	<del>School Age –Keremeos</del> \$80
		<del>4.4.6.2</del>	<del>Adult</del> \$100
	4.4.7	Skate Renta \$2.50	
4.5 Keremeos Bowling			
	4.5.1	League Bowling	
		<u>4.5.1.1</u>	<u>Adult</u> \$11.50
		<u>4.5.1.2</u>	<u>Senior</u> \$11
		<del>4.5.1.3</del>	<del>Fun Bowl</del> \$9.50
	4.5.2	Drop- In	
		<u>4.5.2.1</u>	<u>Child 5 -12</u> \$4
		<u>4.5.2.2</u>	<u>Youth 13 -17 and Senior (+60)</u> \$4
		<del>4.5.2.3</del>	<del>Adult 18 - 59</del> \$-5
		<del>4.5.2.4</del>	<del>FamilyYouth – 5 – 18 years</del> \$10-4
		<del>4.5.2.5</del>	<del>Fun Bowl Family</del> \$9.50 10
	4.5.3	Shoe Rental \$ 2	
4.6	Climbing		
	<u>4.6.1</u>	<u>Pre-school 4 and under (adult must be present)</u> free	
	<u>4.6.2</u>	<u>Child 5-12</u> \$4	



	<u>4.6.3.1</u>	Youth – 5 – 18 years <u>and Senior (+60)</u>		<u>\$4</u>
	<u>4.6.4</u>	<u>Adult 18 - 59</u>		<u>\$5</u>
<u>4.7</u>		<u>Multi Activity drop-in *does not include skate or bowling shoe rental</u>		
	<u>4.7.1</u>	<u>Any two activities</u>		
		<u>4.7.1.1</u>	<u>Pre-school 4 and under</u>	<u>free</u>
		<u>4.7.1.2</u>	<u>Child 5 - 12</u>	<u>\$6</u>
		<u>4.7.1.3</u>	<u>Youth 13 – 17 and Senior (+60)</u>	<u>\$6</u>
		<u>4.7.1.4</u>	<u>Adult 18 – 59</u>	<u>\$8</u>
		<u>4.7.1.5</u>	<u>Family</u>	<u>\$18</u>
	<u>4.7.2</u>	<u>All three ctivities</u>		
		<u>4.7.1.1</u>	<u>Pre-school 4 and under</u>	<u>free</u>
		<u>4.7.1.2</u>	<u>Child 5 - 12</u>	<u>\$9</u>
		<u>4.7.1.3</u>	<u>Youth 13 – 17 and Senior (+60)</u>	<u>\$9</u>
		<u>4.7.1.4</u>	<u>Adult 18 – 59</u>	<u>\$12</u>
		<u>4.7.1.5</u>	<u>Family</u>	<u>\$27</u>

Note: All Program fees are set at a level sufficient at minimum to cover all instructors, expendable and consumable materials and extraordinary costs.

## 5.0 Kobau Park

<u>5.1</u>	<u>Park Rental</u>		
	<u>5.1.1</u>	<u>Weekend Rate</u>	
		<u>5.1.1.1</u>	<u>Family Reunion</u>
		<u>5.1.1.2</u>	<u>Ball Tournament</u>
	<u>5.1.2</u>	<u>Camping</u>	
		<u>5.2.1</u>	<u>Daily per Unit</u>
<u>5.2</u>	<u>Concession</u>		
	<u>5.2.1</u>	<u>Weekend Rate</u>	
	<u>5.2.2</u>	<u>Damage Deposit (refunded if cleaned)</u>	
			<u>\$50</u>
			<u>\$300</u>
<u>5.3</u>	<u>Sports Field Rates</u>		
	<u>5.3.1</u>	<u>Adult League per team</u>	
	<u>5.3.2</u>	<u>Youth League per team</u>	
	<u>5.3.3</u>	<u>Daily</u>	
			<u>\$300</u>
			<u>\$100</u>
			<u>\$50</u>
<u>5.4</u>	<u>Outfield Advertising</u>		
	<u>5.4.1</u>	<u>4x8 Sign</u>	
			<u>\$200</u>

## 6.0 Park and Trails Donations

Standard Amenities (types)	Donation Amount (cost estimate*)
Tree Planting	<u>\$400.00</u> <del>250.00</del> and up

Bicycle Rack	\$ <del>1000.00</del> <del>700.00</del> and up
Park Bench	\$ <del>3000.00</del> <del>2,000.00</del> and up
Park Table	\$2500.00 and up
Garbage Bins (bear proof)	\$ <del>1800.00</del> <del>1000.00</del> and up
Pet Stand Dispenser	\$500.00 and up

\*Items costs will be based on furniture standards for the select Park, including the item price, delivery charges, taxes, installation, pad and if applicable, plaque PLUS a 10% maintenance fee.

#### **4.7.7 Regional Recreation (PAT visits)**

<b><u>Organization Type</u></b>	<b><u>Half-Day (3 hours)</u></b>	<b><u>Full-Day (6 hours)</u></b>
<b><u>Municipalities/ School Districts</u></b>	<b><u>\$150.00</u></b>	<b><u>\$250.00</u></b>
<b><u>Non- Profit Organizations</u></b>	<b><u>\$150.00</u></b>	<b><u>\$250.00</u></b>
<b><u>Commercial/ for Profit</u></b>	<b><u>\$300.00</u></b>	<b><u>\$500.00</u></b>

\* Depending on availability

## Schedule 7 – Transit Fees

1.0	Local Routes		
	1.1	Single Fare Tickets	\$2.25
	1.2	Sheet of Ten Tickets	\$20.25
	1.3	Day Pass	\$4.50
	1.4	Adult Monthly Pass	\$45.00
	1.5	Student/Senior Monthly Pass	\$35.00
2.0	Regional Routes (Multi-Zone)		
	2.1	Single Fare Tickets	\$4.00
	2.2	Sheet of Ten Tickets	\$36.00
	2.3	Day Pass	\$8.00
	2.4	Adult Monthly Pass	\$60.00
	2.5	Student/Senior Monthly Pass	\$40.00
3.0	Regional Route 70 Kelowna/Penticton (effective September 1, 2019)		
	3.1	Single Fair Ticket	\$5.00
	3.2	Sheet of 10 tickets	\$45.00
	3.3	Day Pass	n/a
	3.4	Adult Monthly Pass	\$100.00
	3.5	Senior/Student Pass	\$85.00

Students enrolled on a full-time basis and persons of the age 65 and over are eligible for the discounted rate, as outlined in the schedule. Discounted rates apply to monthly passes, only.

Fees and charges associated with public transportation fares and service may be waived for the following days: Earth Day (April 22), World Car Free Day (September 22) and federal general election days.

## Schedule 8 – Freedom of Information and Protection of Privacy Request Fees

### Schedule of Maximum Fees

1. For all applicants:	
(a) for locating and retrieving a record	\$7.50 per ¼ hour or portion thereof after the first 3 hours.
(b) for producing a record manually	\$7.50 per ¼ hour.
(c) for preparing a record for disclosure and handling a record	\$7.50 per ¼ hour.
(d) for shipping copies	actual costs of shipping method chosen by applicant.
(e) for copying records:	
(i) photocopies and computer printouts	\$0.25 per page (8.5 x 11, 8.5 x 14) \$0.30 per page (11 x 17)
(ii) photographs (colour or black & white)	\$5.00 to produce a negative \$12.00 each for 16" x 20" \$9.00 each for 11" x 14" \$4.00 each for 8" x 10" \$3.00 each for 5" x 7"
(iii) compact disc CD or DVD	\$10.00 each
(iv) USB stick	\$15.00 each

## Schedule 9 – Street Lighting Bylaw 2025, 2001

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1.0 Naramata Street Lighting \$15.00/yr

## Schedule 10 – Cemetery Fees

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### 1.0 Naramata Cemetery Bylaw 2816

Regional District of Okanagan-Similkameen, 101 Martin Street, Penticton, BC V2A 5J9  
Naramata Cemetery located at 3315 Bartlett Road, Naramata, BC.

<b>1.1 PLOT RESERVATION LICENSE FEES:</b>	
Burial Plot: resident (\$124 allocated to reserve)	\$495
Burial Plot non-resident (\$240 allocated to reserve)	\$660
Cremation Plot: resident (\$42 allocated to reserve)	\$165
Cremation Plot non-resident (\$80 allocated to reserve)	\$220
<b>1.2 INTERMENT OPENING AND CLOSING FEES:</b>	
Burial Plot: 240 cm depth or greater	\$660
Cremation Plot:	\$110
<b>1.3 EXHUMATION OR DISINTERMENT OPENING AND CLOSING FEES:</b>	
Burial Plot:	\$650
Cremation Plot:	\$150
<b>1.4 OPENING OR CLOSING FOR INTERMENT/ EXHUMATION/DISINTERMENT OTHER THAN DURING NORMAL BUSINESS HOURS:</b>	
Fee in addition to that applicable under item 1.2 or 1.3 above for burial plot:	\$220
Fee in addition to that applicable under item 2 or 3 above for cremation plot:	\$220
<b>1.5 ISSUANCE OF LICENSE/PERMIT OTHER THAN DURING NORMAL BUSINESS HOURS, OR LESS THAN 24 HOURS PRIOR TO SCHEDULED INTERMENT:</b>	
Fee in addition to that applicable under item 1, 2 or 4 above:	\$100
<b>1.6 INSTALLATION OF MEMORIAL MARKER:</b>	\$94
(\$10 allocated to reserve)	
<b>1.7 GRAVE LINER:</b>	<del>\$350</del> 275
<b>1.8 CREMATION URN VAULT:</b>	

Small	<del>\$80</del> 55
Regular	<del>\$100</del> 65
Large	<del>\$125</del> 80

**1.9 PICTURE OF INTERRED FOR INTERNET**

one time charge (optional) \$50

**2.0 TEXT**

for internment to a maximum of 200 words, (optional) \$50

**2.1 SCATTERING GARDEN**

Fee for Scattering Garden Plaque (price will depend on market value of bronze when order is placed) \$200 - ~~\$400~~

Fee for Scattering Gardens Care Fund \$50

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2877, 2020**

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A bylaw to set fees and charges for Regional District services and information.

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**WHEREAS** the *Local Government Act* provides that the Board may by bylaw establish fees and charges for various Regional District services and information;

**AND WHEREAS** in accordance with Section 397 [imposition of fees and charges] and Section 462 [fees related to applications and inspections] of the *Local Government Act*; the Regional Board wishes to establish fees and charges which reflect cost recovery for services and information provided;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 - Citation**

1.1 This Bylaw shall be cited as the **Regional District of Okanagan-Similkameen Fees and Charges Bylaw No. 2877, 2020**.

**2 – Fees and Charges**

- 2.1 Wherever this Bylaw sets out fees and charges with respect to other Regional District bylaws and such other bylaws contain similar fees and charges, the Fees and Charges Bylaw shall prevail.
- 2.2 Wherever this Bylaw sets out fees and charges for work done or services provided to land or improvements, the Regional District may recover the costs of undertaking the work in the same manner and with the same remedies as property taxes.
- 2.3 The schedule of fees to be imposed for the provision of goods, services and information as specified in Appendix 'A' Schedules 1 to 7 attached hereto, and forming part of this bylaw, is hereby established.

**3 – Effective Date**

3.1 This bylaw shall come into effect on April 1, 2020.

**4 - Repeal**

4.1 Bylaw No. 2848, 2019 is repealed as of April 1, 2020.

**READ A FIRST AND SECOND TIME** this \_\_\_\_ day of \_\_\_\_\_, 2020.

**READ A THIRD TIME AND ADOPTED BY TWO THIRD VOTE** this \_\_\_\_ day of \_\_\_\_\_, 2020.

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RDOS Board Chair

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Corporate Officer

## Schedule 1 – Corporate Services Fees

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### 1.0 – Document Retrieval Fees

#### 1.1 Photocopies

8.5" x 11"	\$0.25/page
8.5" x 14"	\$0.35/page
11" x 17"	\$0.50/page
24" x 36"	\$2.50/page

1.2 Storage device for digital copies  
USB stick \$15.00 each

1.3 Retrieval of archived files, repealed bylaws or other records not subject to *Freedom of Information and Protection of Privacy Act*, including scanning of the document -  
\$15.00 per ¼ hour

1.4 Shipping of records at cost

### 2.0 - Finance Fees and Charges

2.1 Utility Search Fee – \$20.00

2.2 Utility rates will be billed as set out in this bylaw and if remain unpaid after the due date, a percentage addition of ten percent of the amount thereof shall be added on the following working day.

In default of any such owner making any such payment or payments as in such agreement made and provided, the Collector for the Regional District shall add such amount in default to the taxes of such lot or parcel of land on the Collector's Real Property Tax Roll and thereafter such amount shall be deemed to be taxes against the said property and shall be dealt with in the same manner as taxes against the said property would be dealt with under the provisions of the *Local Government Act* and *Community Charter*.

2.3 Processing fee for payments returned by the financial institution – \$30.00

2.4 Administration Fees:

The Regional District shall deduct an administration fee of 12% on funds collected by the Regional District on behalf of a member municipality related to sales activity managed by the Regional District

The Regional District shall add an administraton fee of 12% on actual costs when invoicing third parties.



### **3.0 - Mapping**

- 3.1 Legal, civic and zoning 1:5,000 scale maps are available to the public in the following formats:
  - Hardcopy maps at a price of \$15 per map.
  - Digital format (Adobe PDF) set of maps for price of \$30 per CD.
- 3.2 Cost for miscellaneous hard copy maps in GIS warehouse directory is \$35 per map.
- 3.3 Cost for creation of custom maps is \$80/hr. A minimum charge of \$140 is required with a minimum notice of 15 working days by the applicant.

### **4.0 - Digital Data**

- 4.1 RDOS will provide GIS data available at no charge on the RDOS FTP site as per Item 1.0 of Enterprise Unit Data and Services Policy.

### **5.0 - GIS Services for Municipalities, Provincial and Federal Government**

- 5.1 Access to existing RDOS internet mapping application will be \$3,096 /year.
- 5.2 Specific GIS services as per items 2.2 and 2.3 of Enterprise Unit Data and Services Policy will be available at a cost of \$48.47 /hr for the GIS Assistant, \$59.59/hr for GIS Analyst/Programmer \$88.17 /hr for IS Manager, \$55.71/hr for the Systems Administrator and \$46.70/hr for the IT Technician/Programmer.
- 5.3 GIS Services will be available to the public at a cost of \$ 100/hr with a minimum payment of 2 hours provided the Information Services Manager determines the RDOS has the resources to complete the project.

### **6.0 - Human Resources Services for Municipalities**

- 6.1 Human Resources services will be available to municipalities as per items 3.1 and 3.2 of Enterprise Unit Data and Services Policy. Services will be available at a cost of \$71.19/hr for the HR Manager and \$48.38/hr for HR Coordinator.

### **7.0 - IT Services for Municipalities**

- 7.1 IT services will be available to municipalities as per items 4.1 and 4.2 of the Enterprise Unit Data and Services Policy will be available at a cost of \$55.71 /hr for the Systems Administrator and \$ 46.70/hr for IT Technician/Programmer, \$48.47/hr for the GIS Assistant and \$88.17/hr for the IS Manager.

**1.0 - Plan Processing Fee**

- 1.1 The fee for plan processing shall be \$150.00 for projects with an estimated construction value less than \$100,000. The fee for plan processing for projects valued over \$100,000.00 shall be \$500.00.

**2.0 - Building Permit – to be determined as follows:**

- 2.1 \$12.00 for each \$1,000.00 of construction value up to \$500,000.00;  
\$10.00 for each \$1,000.00 of construction value between \$500,000.01 and \$1,000,000.00; and  
\$6.00 for each \$1,000.00 of construction value after \$1,000,000.01
- 2.2 The minimum permit fee for a permit, or a series of permits on the same parcel of land, issued at the same time is \$150.00 (with the exception of a permit for a solid fuel-fired appliance).
- 2.2 using Table A-1 for detached single family dwellings, duplex dwellings where one dwelling is not located above the other dwelling and buildings that are accessory to these buildings; or,
- 2.3 using the declared contract value for all construction other than that work included in paragraph 1. above, except that if the declared value is contested by the building official the value will be established using the Marshal & Swift Residential Cost Hand Book or the RS Means Square Foot Costs Handbook.

**Table A-1**

Proposed <i>construction</i>	Value per square meter	Value per square foot
One storey*	\$1453	\$135
Finished basement	\$538	\$50
Each Additional Storey	\$807	\$75
Renovations	\$538	\$50
Enclosed structure or Garage**	\$430	\$40
Sundeck (no roof)	\$323	\$30
Roof only	\$215	\$20
Unenclosed structure or carport	\$269	\$25
Pool	\$377	\$35

\*The fee covers slab on grade, crawlspaces and unfinished basements

\*\*The minimum permit fee for a structure over 55 m<sup>2</sup> shall be \$300

**3.0 - Permit fees for temporary buildings and siting permits** \$150.00

**4.0 - Permit fees for farm buildings** \$250.00

## **5.0 - Plan Review Fee**

5.1 Submissions of revised drawings once a zoning or building code review has been completed will result in the following charges:

- |  |          |
|--|----------|
| a) Projects with a construction value of less than \$100,000 | \$150.00 |
| b) Projects with a construction value more than \$100,000    | \$300.00 |

## **6.0 - Locating/Relocating a Building**

6.1 The fee for a permit authorizing the locating or relocating of a building or *structure* including the value of any additions or modifications, shall be calculated at 0.7 of the fees set out in Table A-1.

6.2 A modular home or manufactured home installed in accordance with Z-240.10.1, including the value of any additions or modifications shall be calculated at 0.5 of the fees set out in Table A-1.

## **7.0 - Demolishing a Building or Structure**

7.1 The fee for a permit authorizing the demolition of a building or structure shall be \$150.00.

## **8.0 - Plumbing Permits**

8.1 The permit fee for each plumbing fixture shall be \$10.00 per fixture, when the plumbing permit is issued in conjunction with a building permit, and \$10.00 per fixture plus an administration fee of \$100 when a plumbing permit is issued separately.

8.2 The plumbing permit fee may be reduced up to 25% (minimum fee \$150) with submission and approval of plumbing system layout drawings by a TQ certified tradesperson (plumber) for single family new construction and renovation projects.

## **9.0 - Solid Fuel Burning Devices**

9.1 The permit fee for the installation of solid fuel burning appliances, fireplaces and chimneys shall be \$100.00 per appliance.

## **10.0 - Re-inspection Fees**

10.1 The fee for a re-inspection shall be \$100.00.

## **11.0 – Health and Safety Inspection**

11.1 The fee for any inspection to confirm health & safety requirements as set out in the BC Building Code shall be \$100.00.

## **12.0 - Transfer Fee**

12.1 The fee for the transfer of a permit as set out in the RDOS Building Bylaw shall be \$100.00.

<b>13.0 - File Searches* and Comfort Letters (*for routinely releasable records only)</b>	
13.1 Retrieval of off site files	\$30.00
13.2 Information recovery from building permit files and property folio files:	
i) first ½ hour of time spent	\$0.00
ii) each additional ¼ hour spent after first ½ hour of time	\$15.00
13.3 USB stick (for disital copies)	\$15.00
13.4 The fee for comfort letters shall be \$100.00 per property to determine building bylaw compliance.	
<b>14.0 - Removal of Notice on Title</b>	
14.1 Deficiency Inspection Permit and subsequent removal of Notice on Title (no lawyer involvement)	\$1000.00
14.2 Notice on Title (lawyer involved)	\$1500.00
14.3 Each deficiency re-inspection	\$100.00
<b>15.0 - Permit Extension Fee</b>	
15.1 The fee for permit extension shall be \$100.00	
<b>16.0 – Completion Permit</b>	<b>\$250.00</b>
<b>17.0 – Special Inspections</b>	<b>\$100/hr</b>
<b>18.0 – Alternative Solution</b>	<b>\$500.00</b>
<b>19.0 - Legal Documents</b>	
19.1 Title search	\$25.00
19.2 Covenants, Right of Ways, Easements, Plans and similar documents:	actual cost of document (minimum \$25.00)
<b>20.0 - Covenants</b>	
20.1 Preparation of a Covenant	\$500.00
20.2 Covenant Discharge	\$250.00

## Schedule 3 – Planning and Development Fees

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### 1.0 - Official Community Plan (OCP) amendment

1.1	Application fee	\$1,000.00
1.2	Joint Zoning Bylaw Amendment fee	\$1,500.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

### 2.0 - Zoning Bylaw or Land Use Contract (LUC) amendment

2.1	Application fee	\$ 1,000.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

### 3.0 - Temporary Use Permit

3.1	Application fee	\$ 700.00
3.2	Renewal fee	\$ 350.00

### 4.0 - Development Permit

4.1	Application fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$600.00
	iii) Expedited Development Permit	\$150.00
4.2	Amendment to a Permit fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$300.00
	iii) Expedited Development Permit	\$150.00
4.3	Miscellaneous fees:	
	i) Cancelling a Development Permit on title	\$200.00

### 5.0 - Development Variance Permit

5.1	Application fee	\$400.00
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### 6.0 - Subdivisions (Bylaw 2000)

6.1	Referral Review Fee (fee simple or strata parcels)	
	i) base fee	\$400.00
	plus ii) each additional parcel to be created	\$500.00/parcel
6.2	Referral Review Fee (boundary adjustment)	
	i) base fee	\$600.00
	plus ii) each additional parcel to be adjustment in excess of two (2)	\$100.00/parcel

6.3	Referral Review Fee (plan revisions)	
	i) base fee	\$ 150.00
	plus ii) any additional parcel to be created that has not previously been reviewed	\$ 500.00/parcel

6.4	Referral Review Fee (road closure)	
	i) base fee	\$400.00

6.5	Application Extension	\$150.00
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6.6 Infrastructure Review and Inspection Fees

- i) 3.5%, to a minimum of \$500.00, of the total cost of “on-site” and “off-site” works that the Regional District will assume operations and ownership over once the subdivision or development is completed.

NOTE: for the purposes of calculating 3.5% of works, consulting engineering design fees are not included in the fee calculation. It is incumbent on the developer to provide actual construction costs for the Regional District approval.

All fees shall be paid to the Regional District prior to final support of the subdivision referral being provided to the Ministry of Transportation and Infrastructure (MoTI) or final occupancy of a building permit for the development.

**7.0 - Board of Variance Appeal**

7.1	Application fee	\$ 500.00
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**8.0 - Floodplain Exemption**

8.1	Application fee	\$ 400.00
-----	-----------------	-----------

**9.0 - Strata Title Conversion**

9.1	Application fee	\$ 150.00
	plus: i) for each additional unit	\$150.00

**10.0 - Campsite Permit (Bylaw 713)**

10.1	Application fee	\$ 150.00
	plus: i) for each camping space	\$15.00
10.2	Renewal fee	\$ 150.00

**11.0 - Mobile Home Park Permit (Bylaw 2597)**

11.1	Application fee	\$ 150.00
	plus: i) for each mobile home space	\$30.00
11.2	Renewal fee	\$ 150.00

**12.0 - Applications to the Agriculture Land Commission**

12.1	Application fee	\$1500.00
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<b>13.0 - Liquor and Cannabis Regulation Branch (LCRB) Referrals</b>		
13.1	Application Fee – Liquor License	\$100.00
13.2	Application Fee – Cannabis License	\$1,000.00
<b>14.0 - File Searches (for routinely releasable records only)</b>		
14.1	Retrieval of off-site files	\$30.00
14.2	Information recovery from a property folio:	
	i) first ½ hour of time spent	\$0.00
	ii) each additional ¼ hour spent after first ½ hour of time	\$15.00
<b>15.0 - Legal Documents</b>		
15.1	Documents from Land Titles Office and BC Registries and Online Services:	
	i) State of Title	\$25.00
	ii) Covenants, Right of Ways, Easements, Plans and similar documents:	actual cost of document (minimum \$25.00)
<b>16.0 - Covenants</b>		
16.1	Discharge of a Statutory Covenant	\$250.00
16.2	Preparation or Amendment of a Statutory Covenant	\$500.00
<b>17.0 - Comfort Letters</b>		
17.1	“Comfort Letter” for compliance with bylaws or zoning	\$100.00
<b>18.0 - Letter of Concurrence for Communication Towers</b>		\$400.00

**NOTE:** The number of dwelling units and/or parcels referred to at Sections 1.2 and 2.1 shall be determined by either using the maximum density of dwelling units permitted per hectare of land in the proposed zone or designation, or by dividing the area of the land proposed to be re-designated or zoned by the minimum parcel size requirement of the proposed zone or designation, whichever yields the greatest number.

## Schedule 4 – Bylaw Enforcement Fees

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### 1.0 - Animal Control Fees – Dog Control Bylaw No. 2671, 2017

- |  |                                   |
|--|-----------------------------------|
| 1.1. Impoundment Fees – Dogs (other than Dangerous Dogs) |                                   |
| • first impoundment in any calendar year                 | \$50.00                           |
| • second impoundment in any calendar year                | \$100.00                          |
| • third impoundment in any calendar year                 | \$250.00                          |
| • each subsequent impoundment in any calendar year       | \$500.00                          |
| 1.2 Impoundment Fees – Dangerous Dogs                    |                                   |
| • each impoundment                                       | \$1,000.00                        |
| 1.3 Maintenance Fees                                     |                                   |
| • each twenty-four (24) hour period, or part thereof     | \$20.00                           |
| • Dangerous Dog  | \$30.00                           |
| 1.4 Veterinary Costs Incurred                            | costs as invoiced by Veterinarian |

### 2.0 - Dog Licensing Fees:

- |  |           |
|--|-----------|
| 2.1 Intact Males and Non Spayed Females  | \$50.00   |
| Spayed Females and Neutered Males  | \$20.00   |
| Certified Guide or Assistance Dog  | no charge |
| 2.2 notwithstanding 2.1, the licence fee for a dog that has reached 24 weeks in the same licencing year shall be prorated to a minimum amount of \$5.00  |           |
| 2.3 Where an owner presents proof that a dog was spayed or neutered in the same calendar year as the dog licence, the difference in licence fee shall be reimbursed for that calendar year, provided that the reimbursement is requested within the same calendar year as the licence. |           |

### 3.0 - Replacement of Lost, Destroyed or Mutilated Tags:

- |   |        |
|---|--------|
| 2.1 replacement of any lost, destroyed or mutilated tag | \$5.00 |
|---|--------|

### 4.0 - Burning Permit Fees

- |  |                              |
|--|------------------------------|
| 4.1 Open Air Burning Permit (valid for one year) | <b>Bylaw 2364</b><br>\$30.00 |
|--|------------------------------|

### 5.0 - Recovery of Collection Fees For Fines

- |  |                                  |
|--|----------------------------------|
| 5.1 To recover costs during collection process | <b>Bylaw 2507</b><br>as incurred |
|--|----------------------------------|



## **Schedule 5 – Public Works and Engineering Services Fees**

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### **Section 1 - Development Fees**

#### **1.0 - Water Meter Vault, Appurtenances and Installation Fees**

1.1 For all newly created lots a fee will be paid at time of subdivision for each lot that lies within a Water Service Area owned and operated by the Regional District as follows:

1.1.1	¾ to 1 ½ inch Service	\$1,500/lot
1.1.2	2 inch Service	\$2,000/lot
1.1.3	4 inch Service	\$3,000/lot

The fee includes the cost for the water meter and meter installation.

1.2 The fees in 1.1 may also apply to zoning amendment applications.

### **Section 2 - Development Cost Charges & Capital Expenditure Fees**

#### **1.0 - Okanagan Falls Sewer Development Cost Charges**

**Bylaw 2486**

1.1	Single detached dwelling per lot/per dwelling unit	\$9,500.00
1.2	Duplex per dwelling unit	\$9,500.00
1.3	Townhouse per dwelling unit	\$6,800.00
1.4	Apartment per dwelling unit	\$6,800.00
1.5	Commercial per m <sup>2</sup> gross floor area	\$30.00
1.6	Industrial per m <sup>2</sup> gross floor area	\$30.00
1.7	Institutional per m <sup>2</sup> gross floor area	\$27.00

#### **2.0 - Naramata Water System Development Cost Charges and Capital Expenditure Charges**

**Bylaw 1804  
NID Bylaw 443**

2.1	Development Cost Charges Zone A	
2.1.1	Single Family Residential at Subdivision	\$5,700/parcel
2.1.2	Multi Family Residential at Building Permit	\$5,700/dwelling
2.2	Capital Expenditure Charges – Zone A, B & C	
2.2.1	Single Family Residential	\$5,700/service
2.2.2	Multi-Family Residential	\$5,700/lot
2.2.3	Cottage	\$5,700/service

#### **3.0 - Olalla Water System Capital Expenditure Charges**

**OID Bylaw 32**

3.1	Mobile Home Capital Expenditure Charge	\$1,000/unit
3.2	Capital Expenditure Charge	\$800/parcel

#### **4.0 - Faulder Community Water System Development Cost Charges**

**Bylaw 1894**

4.1	Single Family Residential	\$4,200/parcel
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**5.0 - West Bench Water System Capital Expenditure Charge**

5.1 Capital Expenditure Charge

**WBID Bylaw 101**

\$3,000/parcel

**6.0 - Sun Valley Water Water**

6.1 Capital Expenditure Charge Subdivision

**SVID Bylaw 14**

\$1,000/Lot

**Section 3 – Water System Fees – See Regulatory Bylaw 2824.2019**

Note: Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

**1.0 - Naramata Water System**

<b>CATEGORY</b>	<b>Unit of Charge</b>	<b>\$/Unit</b>
<b>ANNUAL BASE FEES – ONE of the following will apply to each parcel</b>		
1.1 Basic User Fee - Residential	Per dwelling	\$1,059
1.2 Basic User Fee – Multi-Dwelling Unit	Per unit	\$909
1.3 Basic User Fee – Vacant Lot or Frontage Fee	Per parcel	\$182
1.4 Parcel User Fee – Non-Residential	Per parcel	\$149
<b>IRRIGATION – Applies to all properties larger than 0.25 Acre and/or all those with a separate Irrigation Connection</b>		
1.5 Residential Acreage [0.25 acre included in BASE FEE and not used in this calculation]	Per Acre	\$295
<b>1.6 Irrigation Connections</b>		
1.6.1 Three quarter inch (3/4")	Per connection	\$92
1.6.2 One Inch (1")	Per connection	92
1.6.3 One and One Quarter Inch (1 1/4")	Per connection	\$92
1.6.4 One and One Half Inch (1 1/2")	Per connection	\$92
1.6.5 Two Inches (2")	Per connection	\$92
1.7 Irrigation Acreage	Per Acre	\$281
<b>In addition to the applicable ANNUAL BASE FEES the following fees apply:</b>		
1.8 Guest Cottages, Summer Cabin, Pickers Cabin	Per unit	\$182
1.9 Secondary Suites or Carriage House or Cabin	Per unit	\$909
1.10 Motel, Hotel or Resort	Per unit	\$161
1.11 Bed and Breakfast	Per establishment	\$321
1.12 Campground	Per parcel	\$844
1.13 Bunkhouse	Per building	\$372

1.14 Service Station or Garage, Retail Store, Office, Personal Service Establishment	Per business	\$219
1.15 Eating and Drinking Establishment	Per business	\$436
1.16 Food and Beverage Processing (Winery)	Per business	\$436
<b>OTHER USER CATEGORY (Annual Base Fee does not apply)</b>		
1.17 Educational Facility	Per school	\$4,895
1.18 Naramata Centre	Each	\$11,130

## 2.0 - Olalla Water System

CATEGORY	Unit of Charge	\$/Unit
2.1 Basic User Fee - Residential	Per dwelling	\$468.34
2.2 Basic User Fee – Multi-Dwelling Unit	Per dwelling	\$468.34
2.3 Basic User Fee – Mobile Home (inside or outside of a Mobile Home Park)	Per dwelling	\$468.34
2.4 Commercial	Per business	\$473.91
2.5 Frontage Fee or Vacant Lot	Per Parcel	\$182.00
2.6 Recreational Vehicle Park	Per Unit	\$468.34
2.7 Accessory Dwelling	Per dwelling	\$468.34
2.8 Additional Water Service Connections	Per Unit	\$468.34
2.9 Secondary Suite	Per Unit	\$245.85

## 3.0 - Faulder Water System by taxation

### 4.0 - West Bench Water System

CATEGORY	BASE RATE ANNUALLY	METERED CONSUMPTION USAGE
4.1 Water – Basic User Fee	761.64	plus 0.420 /cubic meter
4.2 Water - Vacant Lot or Frontage Fee	709.62	unmetered
4.3 Water – Basic User Fee MultiDwelling per Unit	761.64	plus 0.420 /cubic meter
4.4 Water - Park	761.64	plus 0.420 /cubic meter
4.5 Water – Educational Facility	761.64	plus 0.420 /cubic meter
4.6 Water - Agriculture	761.64	plus 0.210 /cubic meter
4.7 Water - Commercial	761.64	plus 0.420 /cubic meter
4.8 Water - Utility	728.40	unmetered

4.9 Water – WBID Loan Payment (Debt ends 2023)

\$23.25 quarter/parcel

4.10 Water – Reserve Fund

\$28.75 quarter/parcel

## 5.0 - Gallagher Lake Water System

	Type of Use	Unit of Charge	Annual Rates
<b>5.1.1</b>	<b>Residential</b>		
5.1.1.1	Basic User Fee – Residential or Mobile Home	Per dwelling	\$715
5.1.1.3	Secondary Suite, or Cabin	Per unit	\$278
<b>5.1.2</b>	<b>Commercial</b>		
5.1.2.1	Office, Personal Service Establishment, Retail Store	per unit	\$316
5.1.2.2	Motel or Hotel	per room	\$238
5.1.2.3	Campground	per site	\$84
5.1.2.4	Eating and Drinking Establishment (Restaurant, Beverage Room, or Distillery)	less than 25 seats	\$687
		25 to 49 seats	\$1,045
		each additional 25 seats or increment	\$340
5.1.2.11	Community Hall	per unit	\$2,252

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The rate for churches and halls is only intended where the premises are used for holding regular meetings. Where other uses are made of the building the appropriate user rates shall also apply.

### 5.2 Metered Rates

All consumption shall be charged at the rate of \$0.57 per cubic metre.

## 6.0 - Willowbrook Water System

	Type of Use	Unit of Charge	Annual Rates
6.1	Basic User Fee	Dwelling Unit	\$1,207
6.2	Vacant Lot or Frontage Fee	Per Parcel	\$182

**7.0 - Sun Valley Water System**

7.1 Basic User Fee per Parcel includes a 6 gallon per minute water allotment (Grade A)		\$1,575
7.2 In addition to the Basic User Fee with the exception of Grade I		
Grade A1	Shall comprise of every parcel of land with a 3 gallon per minute dole valve.	\$146
Grade B	Shall comprise of every parcel of land with a 12 gallon per minute dole valve.	\$583
Grade C	Shall comprise of every parcel of land with an 18 gallon per minute dole valve.	\$874
Grade D	Shall comprise of every parcel of land with a 24 gallon per minute dole valve.	\$1,166
Grade E	Shall comprise of every parcel with a 30 gallon per minute dole valve.	\$1,456
Grade F	Shall comprise of every parcel of land with a 36 gallon per minute dole valve.	\$1,747
Grade G	Shall comprise of every parcel of land with a 39 gallon per minute dole valve.	\$1,894
Grade H 1	Shall comprise of every parcel of land with a 175 gallon per minute dole valve.	\$8,508
Grade H 2	Shall comprise of every parcel of land with a 120 gallon per minute dole valve.	\$5,835
Grade I	Shall comprise of every parcel of land to which water cannot be supplied.	\$194
7.3 Out of Season Irrigation	1.25/day x gpm delivered per dole valve	\$105

**8.0 - Missezula Lake Water System**

Per Property Parcel		\$644
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## 9.0 - General Water Services

9.0	Temporary Water Use Permit Fee (Hydrant Use)	\$50 / day
9.1	Temporary Water Use Permit – Backflow Prevention	\$50 / day
9.2	Deposit for Temporary Water use Permit (Hydrant Use)	\$500 / rental
9.3	Connection Charge	\$350 / each
9.4	Inspection and Administration Fee	\$100 / each
9.5	Water Turn-On and/or Fee	\$50
9.6	Valve Turn Request	\$50

## Section 4 – Sewer System Fees

### 1.0 - Okanagan Falls Sewer User Rates

The following rates do not apply if the owner is in possession of a Sewer Use Contract of Section 14 of the Okanagan Falls Special Service Area Sewerage Regulation Bylaw.

Category	Annual Billing Rate
Single Family Dwelling/Townhouse/Duplex	\$879
Apartment per unit	\$747
Mobile home park/per unit	\$791
Motel/Hotel per unit	\$352
Restaurant/Lounge/Pub	\$2,637
School per classroom	\$791
Church, Library, Community Hall & Drop-in Centres	\$ 967
Small Business, office building (20 employees or less)	\$967
Larger Business, office building (greater than 20 employees)	\$2,021
Supermarket	\$2,548
Service Station	\$1,055
Industrial/Commercial (20 employees or less)	\$2,021
Industrial/Commercial (20 to 50 employees)	\$2,637
Industrial/Commercial (greater than 50 employees)	\$5,273
Coin operated car wash	\$5,273
Laundromat (per washing machines)	\$703
Campground/Washroom per site	\$352
Shower/washroom	\$352

## 2.0 - Gallagher Lake Sewer System

### 2.1. Flat Rates

	Type of Use	Unit of Charge	Annual Rates
2.1.1	Residential		
2.1.1.1	Basic User Fee - Residential	Per dwelling	\$468
2.1.1.2	Secondary Suite or Cabin	dwelling unit	\$180
2.1.2	Commercial		
2.1.2.1	Office, Personal Service Establishment, Retail Store	per unit	\$468
2.1.2.2	Motel or Hotel	per room	\$344
2.1.2.3	Campground	per site	\$60
2.1.2.4	Eating and Drinking Establishment less than 25 seats	per unit	\$856
		25 to 49 seats	\$1,278
		for each additional 25 seats or increment	\$426
2.1.2.5	Community Hall	per unit	\$2346

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The user rate for churches and halls is only intended where the premises are used for holding regular meetings. Where other types of uses are made of the building the appropriate user rates shall also apply.

### 2.2 Metered Rates

Where sewer flows for a particular property or use are determined, by the RDOS or designate, to be in excess of the recoverable flat rate, the property in question will be invoiced based on one of the following:

2.2.1 Sewer users with an effluent or sewage flow meter shall be charged at the rate of \$0.78 per cubic metre of measured effluent.

2.2.2 For metered water users without effluent flow meters, the charge for use of the sewage system shall be calculated as 80% of the recorded volume of metered water used times a rate of \$0.78 per cubic metre.

### 3.0 - General Sewer Services

3.1	Connection Charge	\$350
3.2	Inspection & Administration Fee	\$100/each

### Section 5 Apex Mountain Waste Transfer Station Service Fees

Fees for improved residential premises and non-residential premises as set out in the RDOS Apex Mountain Waste Transfer Station Regulation Bylaw by defined service area:

5.1	Residential dwelling unit as defined by Kaleden-Apex Southwest Sector Zoning Bylaw 2457, 2008	\$110 per unit per year
5.2	Apex Mountain Ski Resort Commercial Properties including the ski resort operation and all businesses under lease from Apex Mountain Ski Resort based on 7.1% of total annual costs	\$10,887 per year
5.3	Nickel Plate Nordic Ski Centre	\$200 per year

### Section 6 Curbside Solid Waste Collection and Drop-Off Service Fees

Fees for improved residential premises and non-residential premises as set out in the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw to receive waste collection service by defined service area:

6.1	Electoral Area "A".	\$132 per premise per year
6.2	Electoral Area "B".	\$133 per premise per year
6.3	Electoral Area "C".	\$146 per premise per year
6.4	Participating areas of Electoral Area "D" and Electoral Area "I" excluding Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$135 per premise per year
6.5	Participating areas of Electoral Area "D" and Electoral Area "I" within Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$155 per premise per year
6.6	Participating areas of Electoral Areas "E".	\$155 per premise per year
6.7	Participating areas of Electoral Area "F".	\$155 per premise per year



6.8	Electoral Area "G".	\$162 per premise per year
6.9	Village of Keremeos.	\$125 per premise per year
6.10	Tag-a-Bag as defined by the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw	\$1.50 each
6.11	Properties that have active commercial bin collection of refuse located on the property in question that request residential collection of recycled materials only	\$45.00 per premise per year.

### **Section 7- Sanitary Landfills**

**1.0 - Campbell Mountain, Okanagan Falls, Oliver Landfills and Keremeos Waste Transfer Station** The general TIPPING FEE is per metric tonne per load, or when stated per unit, when each SOLID WASTE is SOURCE SEPARATED, not CONTAMINATED and DISPOSED in the DESIGNATED LOCATION.

Capitalization of **an entire** word indicates that it is defined in the Waste Management Service Regulatory Bylaw No. 2796. TIPPING FEE charges that are in addition to the general TIPPING FEE are listed in Section 1.1 to 1.4 are identified in 2.0.

The REGIONAL DISTRICT retains the right to deny acceptance or to limit the volume and frequency of any SOLID WASTE delivered to the SITE due to safety, operational, CONTAMINATION or other considerations.

<b>1.1 REFUSE</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b>
REFUSE	\$110.00	\$110.00 Must not contain items listed in Section 2.13.	\$110.00	\$110.00 Must not contain items listed in Section 2.12	Charge per metric tonne per load and see 1.0 \$5.00 minimum charge. Okanagan Falls Landfill cannot accept FOOD WASTE.

<b>1.2 DEMOLITION, RENOVATION, CONSTRUCTION MIXED LOAD SOLID WASTE</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b> Charge per metric tonne per load and see 1.0
ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$500.00	\$110.00	\$500.00	Not Accepted	<b>RDOS approval form required.</b> \$25.00 minimum charge.
NON-SERVICE AREA ASSESSED DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION NEW MIXED LOAD	Not Accepted	\$135.00	Not Accepted	Not Accepted	<b>RDOS approval form required.</b> Materials generated outside the SERVICE AREA of a SITE.
NON-ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$700.00	\$500.00	\$700.00	Not Accepted	\$50.00 minimum charge.
CONSTRUCTION NEW MIXED LOAD	\$700.00	\$110.00	\$700.00	Not Accepted	<b>RDOS approval form required.</b> \$25.00 minimum charge.
CONSTRUCTION REFUSE	\$110.00	\$110.00	\$110.00	\$110.00	<b>\$5.00 minimum charge.</b>

<b>1.3 RECYCLABLES (see Charge Information with each SOLID WASTE)</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b> Charge per metric tonne per load, or as stated per unit, and see 1.0
Alarms (smoke, CO detectors)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.
Antifreeze (liquid & containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted.
ASPHALT SHINGLES	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
BATTERIES LEAD-ACID, BATTERIES - HOUSEHOLD	\$0.00	\$0.00	\$0.00	\$0.00	Lead acid, Household.
CONCRETE ASPHALT CERAMIC FIXTURES and Ceramic Tile	\$20.00	\$20.00	\$20.00	\$20.00	\$5.00 minimum charge. CONCRETE, ASPHALT, CERAMIC FIXTURES, Ceramic Tile and MASONRY, including ROCKS 40 cm and under

MASONRY ROCKS (40cm and under 40cm in any dimesion)					40cm in any dimension, may be received combined in same load.
CONCRETE BULKY (including ROCKS over 40 cm in any dimension)	\$60.00	\$60.00	\$60.00	Not Accepted	Means CONCRETE measuring greater than 1 m. in any dimension and/or where large amounts of metal are protruding greater than 15 cm. ROCKS over 40 cm in any dimension may be received combined in same load. \$50.00 minimum charge.
CORRUGATED CARDBOARD - ICI	\$110.00	\$110.00	\$110.00	\$110.00	Not CONTAMINATED and suitably prepared..
ELECTRONIC and ELECTRICAL PRODUCTS (E-WASTE)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities.
FRUIT WASTE	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
FRUIT/GRAIN BY- PRODUCT	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
GLASS CONTAINERS	\$0.00	\$0.00	\$0.00	\$0.00	Clean, empty. Commercial volumes accepted in DESIGNATED LOCATION
GYSPUM BOARD-NEW	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge.
GYSPUM BOARD NON- RECYCLABLE	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge
Lighting (fixtures and bulbs)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.
Mattress or Box Spring	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	Any size.
Mercury containing materials (fluorescent	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities (ten fluorescent tubes

tubes, thermostat switches)					per load per day) accepted HHW Facility.
METAL  METAL DRUMS AND TANKS	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length and/or width. Must be suitably prepared
Oil (used motor oil, filters and containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted. HHW Facility. (limit of 20 litres per load per day).
OPERATIONALLY BENEFICIAL	\$0.00	\$0.00	\$0.00	\$0.00	As determined by the MANAGER.
Paint - residential	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted (limit of 20 litres per load per day).
PRESSURIZED TANKS - <b>Large</b>	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	4.5 kg (10 lb.) capacity or greater. (limit of 5 units per load per day)
PRESSURIZED TANKS - <b>Small</b>	\$0.00	\$0.00	\$0.00	\$0.00	Less than 4.5 kg (10 lb.) capacity.
PRODUCT STEWARDSHIP MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	Acceptable PRODUCT STEWARDSHIP MATERIALS and acceptable quantities from within the SERVICE AREA.
REFRIGERATION UNIT (Fridges, Freezers, AC units etc.)	\$0.00 per unit	\$0.00 per unit	\$0.00 per unit	\$0.00 per unit	For removal of OZONE DEPLETING SUBSTANCES. If ODS is removed provide acceptable certification.
RESIDENTIAL HOUSEHOLD HAZARDOUS WASTE	\$0.00	Not Accepted	See Oil, Paint Antifreeze, Lighting	Not Accepted	Residential quantities accepted. Oliver LF accepts only what is listed.
RESIDENTIAL PACKAGING	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.
RESIDENTIAL POLYSTYRENE PACKAGING	\$0.00	Not Accepted	\$0.00	\$0.00 see Charge Information	Not CONTAMINATED.
RESIDENTIAL PLASTIC FILM	\$0.00	Not Accepted	\$0.00	\$0.00	Not CONTAMINATED.
RESIDENTIAL PRINTED PAPER	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.

RESIDENTIAL RECYCLING-UNSORTED	Not accepted	Not accepted	Not accepted	Not accepted	
TAR AND GRAVEL ROOFING	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
TIRE	\$0.00	\$0.00	\$0.00	\$0.00	Maximum 10 per load/day.
TIRE – with rims	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	Maximum 10 per load/day.
TIRE-OVERSIZE	\$500.00	\$500.00	\$500.00	\$500.00	Per Metric Tonne
WOOD PRODUCT CONTAMINATED	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge..
WOOD WASTE	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
WOOD WASTE-TREE STUMP	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
YARD AND GARDEN WASTE	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length
YARD WASTE SMALL DIMENSION	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	<b>No Charge</b> when loads contain only chipped yard waste, grass, and/or leaves.
<b>Compost Sales</b>	For Campbell Mountain Landfill compost sales, contact City of Penticton. Compost site is operated by the City of Penticton.				

<b>1.4 Authorized CONTROLLED WASTE</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b>
AGRICULTURAL ORGANIC MATERIAL	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	Charge per metric tonne per load or as indicated and see 1.0 RDOS approval required. <b>Penalties will apply if not suitably prepared</b> <b>See Section 2.2</b>
AGRICULTURAL PLASTIC	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	Not Accepted (Accepted at CML or Okanagan Falls)	RDOS approval required. <b>Penalties will apply if not suitably prepared.</b> <b>See Section 2.14</b>
ASBESTOS CONTAINING MATERIALS (ACM)	\$150.00 see Charge Information	Not Accepted	\$150.00 see Charge Information	Not Accepted	RDOS approval required. <b>PROHIBITED WASTE</b> when not

					suitably contained and DISPOSED of. \$5.00 minimum charge
BULKY WASTE	\$200.00	\$200.00	\$200.00	Not Accepted	\$50.00 minimum charge.
BURNED MATERIALS that have been allowed to cool for no less than a two-week period.	\$200.00	Not Accepted	\$200.00	Not Accepted	<b>RDOS approval required.</b> \$5.00 minimum charge.
BURNED MATERIALS CONTAINING ASBESTOS	\$400.00	Not Accepted	\$400.00	Not Accepted	<b>RDOS approval required. \$5.00 minimum charge.</b>
CARCASSES	\$50.00	Not Accepted	\$50.00	Not Accepted	\$10.00 minimum charge.
CLINICAL/ LABORATORY STERILIZED WASTE	\$200.00	Not Accepted	\$200.00	Not Accepted	\$50.00 minimum charge
Condemned foods	\$200.00	Not Accepted	\$200.00	Not Accepted	<b>RDOS approval required.</b> \$50.00 minimum charge.
Foundry Dust	\$150.00	Not Accepted	\$150.00	Not Accepted	\$50.00 minimum charge
ILLEGALLY DUMPED WASTE	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. Regular charges will apply if not RDOS approved prior to DISPOSAL.
INFESTED VEGETATION INVASIVE PLANTS	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	<b>Penalties will apply if not DISPOSED of in DESIGNATED LOCATION.</b>
LEAD-BASED PAINT coated materials	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	<b>PROHIBITED WASTE</b> when not suitably DISPOSED of. \$5.00 minimum charge.
PROHIBITED WASTE – authorized	\$500.00	\$500.00	\$500.00	Not Accepted	\$50.00 minimum charge. RDOS approval required.
Sludge and Screenings from municipal sewage treatment plants	\$110.00 see Charge Information	Not Accepted	\$110.00 see Charge Information	Not Accepted	\$50.00 minimum charge. RDOS approval required. If not RDOS approved prior to DISPOSAL a charge of \$200 M/T will apply with a \$50.00 minimum.
SOIL CLEAN	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required.
SOIL CONTAMINATED	\$50.00	\$50.00	\$50.00	Not Accepted	Soil Relocation Application required.

Soil Relocation Application	\$250.00 per application	\$250.00 per application	\$250.00 per application	Not Applicable	RDOS approval required.
SOIL SMALL VOLUME CONTAMINATED	\$50.00	\$50.00	\$50.00	Not Accepted	RDOS approval required.
WOOD-PRESERVED	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	<b>PROHIBITED WASTE</b> when not suitably DISPOSED of. \$5.00 minimum charge.
WOOD WASTE INDUSTRIAL	\$300.00	\$300.00	\$300.00	Not Accepted	\$50.00 minimum charge.
WOOD WASTE-SMALL DIMENSION	\$200.00	\$200.00	\$200.00	Not Accepted	

**2.0 - The following charges are in addition to the general charges outlined above in 1.0 to 1.4, shall also apply:**

- 2.1 Any REFUSE that is deposited at the ACTIVE FACE or REFUSE BINS, with the exception of DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION MIXED LOAD that contains CONTROLLED WASTE or RECYCLABLE WASTE, shall be charged three times the rate for REFUSE, or three times the highest rate for any material contained in the load, whichever is greater.
- 2.2 Any SOLID WASTE load that is deposited in a DESIGNATED LOCATION and that is CONTAMINATED or does not meet RECYCLABLE specifications shall be charged four times the rate for REFUSE, or four times the highest rate for any material contained in the load, whichever is greater.
- 2.3 DISPOSING of unauthorized PROHIBITED WASTE in a manner contrary to the RDOS approved protocol shall be charged \$500 per tonne with a \$300 minimum charge, or as determined by the MANAGER.
- 2.4 Any MIXED LOAD deposited at the SITE shall be charged at the rate for the component of the load with the highest applicable rate.
- 2.5 The fee for each load of SOLID WASTE that arrives at the SITE that is not properly covered or secured shall be charged double the normal fee set out in this Schedule with a \$10 minimum charge. (See RDOS Waste Management Service Regulatory Bylaw 5.3)
- 2.6 The charge payable under this Schedule shall be paid following the weighing of the empty VEHICLE after the load is DISPOSED and shall be based on the WEIGHT- NET, difference in weight between the WEIGHT - GROSS and the WEIGHT - TARE of the empty VEHICLE.
- 2.7 In the event the weigh scale is not operational, the SITE OFFICIAL shall estimate the weight of each VEHICLE and a fee shall be charged as outlined in this Schedule.
- 2.8 All Agricultural Properties having materials ground or chipped in the SERVICE AREA under the In-Situ Agricultural Chipping Program shall pay a fee as determined by the REGIONAL DISTRICT.

- 2.9 Each offence committed against the current Waste Management Service Regulatory Bylaw shall be deemed a separate and distinct offence and shall be charged double the normal fee with a \$10 minimum charge as set out in this Schedule.
- 2.10 SOLID WASTE verified to have been generated by LOCAL GOVERNMENT IMPROVEMENTS are exempt from TIPPING FEES when prepared and DISPOSED of in a manner approved by the MANAGER, and in accordance with this Bylaw, and the RDOS Waste Management Service Regulatory Bylaw.
- 2.11 Except where indicated in the Fees and Charges Bylaw any SOLID WASTE generated outside the designated Landfill SERVICE AREA that is DISPOSED of at a SITE shall be charged two times the rate for REFUSE, or two times the highest rate for any SOLID WASTE contained in the load, whichever is greater, with a \$20 minimum charge. In addition any penalties within the Fees and Charges Bylaw will apply.
- 2.12 DISPOSAL of SOLID WASTE including but not limited to, AGRICULTURAL PLASTICS, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, CONSTRUCTION MIXED LOAD, DEMOLITION AND RENOVATION MIXED LOAD, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Keremeos SITE.
- 2.13 DISPOSAL of SOLID WASTE including but not limited to, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, FOOD WASTE, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Okanagan Falls SITE.
- 2.14 The fee for each load of AGRICULTURAL PLASTIC that arrives at the SITE that is not suitably prepared as per RDOS policy shall be charged REFUSE with a \$5.00 minimum charge.
- 2.15 Any SOLID WASTE material over 2.4 metres (8 feet) is charged as BULKY WASTE.
- 2.16 Extra hours to open the Okanagan Falls Landfill are subject to 24 hours notice with a \$150 per hour charge.



## Schedule 6 – Parks and Recreation Fees

### 1.0 - Naramata Parks and Recreation

1.1 Wharf Park			
	1.1.1	Park Rental (no power) daily	\$175
	1.1.2	Park Rental (no power) half day (4 hr max)	\$125
	1.1.3.	Wedding Vows - ceremony	\$75
1.2 Manitou Park			
	1.2.1	Park Rental (No Power) daily	\$175
	1.2.2	Add power (full day)	\$75
	1.2.3	Park Rental (no power) half day (4 hr max)	\$125
	1.2.4	Add power half day	\$50
1.3 Spirit Park			
	1.3.1	Instructed Programs (per series – price not to exceed) Park Rental (no Power) full day	\$175
	1.3.2	Park Rental (no power) half day	\$125
1.4 Recreation Programs			
	1.4.1	Instructed Programs (per series – price not to exceed)	\$175
		1.4.1.1 Drop-in (per session – price not to exceed)	\$15
	1.4.2	Summer Day Camp – daily (price not to exceed)	\$35
	1.4.3	Summer Camp Weekly (price not to exceed)	\$275
	1.4.4	Special Events (price not to exceed)	\$10

### 2.0 - Okanagan Falls Parks and Recreation

2.1 Kenyon House			
	2.1.1	Kenyon House - Monday to Friday daily	\$75
	2.1.2	Kenyon House - Saturday or Sunday daily	\$125
	2.1.3	Kenyon House - Full Weekend	\$250
2.2 Community Center			
	2.2.1	Full Facility Kitchen Activity Room and Gym - Saturday or Sunday	\$325
	2.2.2	Full Facility Kitchen Activity Room and Gym - Full Weekend	\$450
	2.2.3	Gym or Activity Room - Monday to Friday 3pm to 9pm daily	\$60
	2.2.4	Gym or Activity Room - Weekend Saturday or Sunday daily	\$150
	2.2.5	Gym or Activity Room - Full Weekend (Friday 3pm to Sunday 9pm)	\$250
	2.2.6	Kitchen with Rental of Activity Hall or Gym	\$75
	2.2.7	Children's Birthday Party - 3hr max	\$60-75
	2.2.8	Kitchen Only - Daily	\$100
	2.2.9	Kitchen Only - Full Weekend	\$150
2.3 Zen Center			
	2.3.1	Day Rate	\$60
	2.3.2	Full Weekend	\$100
2.4 Children Programs			
	2.4.1	Drop in rate - floor hockey, game night and Multisport	\$3
	2.4.2	Recreation Programs – per visit	\$3-\$10
	2.4.3	Special Events	\$10-\$20
	2.4.4	Summer Day Camp – daily (price not to exceed)	\$35

	2.4.5	Summer Camp Weekly (price not to exceed)	\$275
<b>2.5 Adult Programs</b>			
	2.5.1	Instructed Programs - Drop in	\$10
	2.5.2	Instructed Programs - 5 Pass Package	\$50
	2.5.3	Instructed Programs - 10 Pass Package	\$75
	2.5.4	Instructed Programs - 20 Pass Package	\$140
	2.5.5	Drop –In Sports	\$3
<b>2.6 Lions</b>			
	2.6.1	Wedding Vows - Ceremonies	\$75
<b>2.7 Keogan</b>			
	2.7.1	Youth / Teen	\$10
	2.7.2	Cricket / Baseball Adult Excusive	\$75

### 3.0 - Kaleden Parks and Recreation

<b>3.1 Parks</b>			
	3.1.1	Kaleden Hotel day rate (Includes power)	\$400
<b>3.2 Community Hall(rental includes Hall, Bar and Sound System)</b>			
	3.2.1	Day Rate 3.2.1.1 Weddings (Saturday am to Sunday am) 3.2.1.2 Hotel Park and Hall 3.2.1.3 Meetings and Events (does not include kitchen) 3.2.1.4 Meetings and Events (including kitchen) 3.2.1.5 Weekdays Youth and Community Clubs	\$2,000 \$2,300\$41 5 \$615 \$40
	3.2.2	Weekend Rate (6 pm Fri to noon Sun – incl kitchen) 3.2.2.1 Hall 3.2.2.2 Hall and park 3.2.3.1. Hall Hourly Rate	\$2,400 \$2,700 \$50
	3.2.3	3.2.3.2 within Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden. 3.2.3.3 Kitchen Hourly Rate Kaleden Residents receive a 25% discount on all Rentals	\$100 \$50
	3.2.4	Damage Deposit – required	30%
	3.2.5	Sports Rental Rates (2 Hours) 3.2.5.1 Drop in Per Person 3.2.5.2 Individual Fee paid in advance 3.2.5.3 Club Fee Kaleden Youth Organized Groups	\$4 \$2.50 \$25 No Chg
	3.2.6	Discount for Non-Profit Organizations	20%
	3.2.7	Discount for Charitable Fundraising	No Chg
	3.2.8	Groups Providing Community Events	No Chg
<b>3.3 On/Off Premises for Equipment not included in Site Rental</b>			
	3.3.1	Equipment Rental (as listed in Rental Agreement)	\$2 - \$200
		)	
	3.3.2	Administration Fee on all Off Premise Rentals 3.3.2.1 Weekday 3.3.2.2 Weekend	\$40 \$60

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3.4 Deposit for All Types of Rentals

30%

\*\*\*Special Requests can be submitted to the Kaleden Recreation Commission \*\*\*

3.5 Recreation Programs			
	3.5.1	Adult Drop in rate 10 prepaid	\$4 \$30
	3.5.2	Active Kids Programs – per visit	\$3-\$10
	3.5.3	Special Onetime Events	\$10-\$20
	3.5.4	Instructed Programs - Drop in	\$10
	3.5.5	Fitness / Yoga businesses providing instruction Prepaid (10 pass) - 30% of gross revenue paid to Kal-Rec	\$10-\$15 \$90

#### 4.0 - Similkameen Recreation

4.1 Facility Rentals			
	4.1.1	Bowling lanes (for 3 hours and does include shoe rental)	\$80
	4.1.2	Squash/Racquetball (is included with monthly fitness pass)	\$20/hr
	4.1.3	Racquet Court rental for private classes (yoga, Zumba etc.0	\$20/hr
	4.1.4	Climbing Wall – (time is determined by certified instructor)	\$40
	4.1.5	Ice Rental – per hour	
		4.1.5.1 Youth (Under 18)	\$80
		4.1.5.2 Adult (18 and over)	\$100
	4.1.6	Discounts for (approved) Not for Profit Service Clubs	50%
4.2 Community Pool			
	4.2.1	Single Admission Rates	
		4.2.1.1	Pre-school – 4 and under Free
		4.2.1.2	Child 5 – 12 \$4
		4.2.1.3	Youth 13 - 17 and Senior (+60) \$4
		4.2.1.4	Adult 18 - 59 \$4
		4.2.1.5	Family Rate \$11
		4.2.1.6	10 Flex Pass \$36
		4.2.1.7	Season Pass (only during public swimming and toonie swim) Family \$200 Adult \$100 Youth/Senior \$80
	4.2.2	Red Cross	
		4.2.2.1	Preschool – Level 6 \$55
		4.2.2.2	Level 6 – 10 \$75
	4.2.3	Early Bird Club *changed from 3 days per week to 2 days 115	
	4.2.4	Adult Fitness \$115	
	4.2.5	Aquasize \$115	
	4.2.6	Aquasize Combined \$170	
	4.2.7	Pool Rental – per hour \$80	

<b>4.3 Fitness Room</b>				
	4.3.1	Single Admission Rates		
		4.3.1.1	Child 5 – 12	\$3
		4.3.1.2	Youth 13 – 17 and Senior (+60)	\$3
		4.3.1.3	Adult 18 - 59	\$5
	4.3.2	1 Month Pass		
		4.3.2.1	Child 5 - 12	\$30
		4.3.2.2	Youth 13 -17 and Senior (+60)	\$3
		4.3.2.3	Adult 18 - 59	\$40
	4.3.3	3 Month Pass		
		4.3.3.1	Child 5 - 12	\$280
		4.3.3.2	Youth 13 -17 and Senior (+60)	
		4.3.3.3	Adult 18 - 59	
		4.3.3.4	Family	
	4.3.4	6 Month Pass		
		4.3.4.1	Child 5 - 12	\$150
		4.3.4.2	Youth 13 -17 and Senior (+60)	\$150
		4.3.4.3	Adult 18 - 59	\$210
		4.3.4.4	Family	\$417
	4.3.5	1 Year Pass		
		4.3.5.1	Child 5 -12	\$240
		4.3.5.2	Youth 13 -17 and Senior (+60)	\$240
		4.3.5.3	Adult 18 - 59	\$360
		4.3.5.4	Family	\$635
	4.3.6	Lost Card Replacement		\$15
Emergency Organizations (paramedics, fire, police) \$100.00 per year				
<b>4.4 Ice Rink</b>				
	4.4.1	Single Admission Rates		
		4.4.1.1	Pre-school – 4 and under	Free
		4.4.1.2	Child – 5 – 12 years	\$4
		4.4.1.3	Youth 13 -17 and Senior (+60)	\$4
		4.4.1.4	Adult 18 - 59	\$ 5
		4.4.1.5	Parent &/Child Tot	\$6
		4.4.1.6	Family	\$10
		4.4.1.7	10 Flex Pass	\$32
	4.4.2	Learn to Skate		
		4.4.2.1	3 – 6 Years	\$65
		4.4.2.2	7 and up	\$65
	4.4.3	Mite’s Hockey –Child 5 – 12 Years old		\$4
	4.4.4	Sticks and Pucks – Child 8 - 12		\$4
	4.4.5	Sticks and Pucks – Youth 13 – 17		\$4.50
	4.4.6	Sticks and Pucks – Adult 18 and over		\$5
	4.4.7	Skate Rental		\$2.50
<b>4.5 Keremeos Bowling</b>				
	4.5.1	League Bowling		
		4.5.1.1	Adult	\$11.50
		4.5.1.2	Senior	\$11
	4.5.2	Drop- In		

		4.5.2.1	Child 5 -12	\$4
		4.5.2.2	Youth 13 -17 and Senior (+60)	\$4
		4.5.2.3	Adult 18 - 59	\$5
		4.5.2.4	Family	\$10
		4.5.2.5	Fun Bowl	\$9.50
	4.5.3	Shoe Rental		\$ 2
4.6	Climbing			
	4.6.1	Pre-school 4 and under (adult must be present)		free
	4.6.2	Child 5-12		\$4
	4.6.3	Youth – 5 – 18 years and Senior (+60)		\$4
	4.6.4	Adult 18 - 59		\$5
4.7		Multi Activity drop-in *does not include skate or bowling shoe rental		
	4.7.1	Any two activities		
		4.7.1.1	Pre-school 4 and under	free
		4.7.1.2	Child 5 - 12	\$6
		4.7.1.3	Youth 13 – 17 and Senior (+60)	\$6
		4.7.1.4	Adult 18 – 59	\$8
		4.7.1.5	Family	\$18
	4.7.2	All three ctivities		
		4.7.1.1	Pre-school 4 and under	free
		4.7.1.2	Child 5 - 12	\$9
		4.7.1.3	Youth 13 – 17 and Senior (+60)	\$9
		4.7.1.4	Adult 18 – 59	\$12
		4.7.1.5	Family	\$27

Note: All Program fees are set at a level sufficient at minimum to cover all instructors, expendable and consumable materials and extraordinary costs.

### 5.0 - Kobau Park

5.1	Park Rental			
	5.1.1	Weekend Rate		
		5.1.1.1.	Family Reunion	
		5.1.1.2	Ball Tournament	
	5.1.2	Camping		
		5.2.1	Daily per Unit	
5.2	Concession			
	5.2.1	Weekend Rate		\$50
	5.2.2	Damage Deposit (refunded if cleaned)		\$300
5.3	Sports Field Rates			
	5.3.1	Adult League per team		\$300
	5.3.2	Youth League per team		\$100
	5.3.3	Daily		\$50
5.4	Outfield Advertising			
	5.4.1	4x8 Sign		\$200

**6.0 - Park and Trails Donations**

Standard Amenities (types)	Donation Amount (cost estimate*)
Tree Planting	\$400.00 and up
Bicycle Rack	\$1000.00 and up
Park Bench	\$3000.00 .00and up
Park Table	\$2500.00 and up
Garbage Bins (bear proof)	\$1800.00 and up
Pet Stand Dispenser	\$500.00 and up

\*Items costs will be based on furniture standards for the select Park, including the item price, delivery charges, taxes, installation, pad and if applicable, plaque PLUS a 10% maintenance fee.

**7 - Regional Recreation (PAT visits)**

Organization Type	Half-Day (3 hours)	Full-Day (6 hours)
Municipalities/ School Districts	\$150.00	\$250.00
Non- Profit Organizations	\$150.00	\$250.00
Commercial/ for Profit	\$300.00	\$500.00

\* Depending on availability

## Schedule 7 – Transit Fees

1.0	Local Routes		
	1.1	Single Fare Tickets	\$2.25
	1.2	Sheet of Ten Tickets	\$20.25
	1.3	Day Pass	\$4.50
	1.4	Adult Monthly Pass	\$45.00
	1.5	Student/Senior Monthly Pass	\$35.00
2.0	Regional Routes (Multi-Zone)		
	2.1	Single Fare Tickets	\$4.00
	2.2	Sheet of Ten Tickets	\$36.00
	2.3	Day Pass	\$8.00
	2.4	Adult Monthly Pass	\$60.00
	2.5	Student/Senior Monthly Pass	\$40.00
3.0	Regional Route 70 Kelowna/Penticton (effective September 1, 2019)		
	3.1	Single Fair Ticket	\$5.00
	3.2	Sheet of 10 tickets	\$45.00
	3.3	Day Pass	n/a
	3.4	Adult Monthly Pass	\$100.00
	3.5	Senior/Student Pass	\$85.00

Students enrolled on a full-time basis and persons of the age 65 and over are eligible for the discounted rate, as outlined in the schedule. Discounted rates apply to monthly passes, only.

Fees and charges associated with public transportation fares and service may be waived for the following days: Earth Day (April 22), World Car Free Day (September 22) and federal general election days.

## Schedule 8 – Freedom of Information and Protection of Privacy Request Fees

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### Schedule of Maximum Fees

1. For all applicants:	
(a) for locating and retrieving a record	\$7.50 per ¼ hour or portion thereof after the first 3 hours.
(b) for producing a record manually	\$7.50 per ¼ hour.
(c) for preparing a record for disclosure and handling a record	\$7.50 per ¼ hour.
(d) for shipping copies	actual costs of shipping method chosen by applicant.
(e) for copying records:	
(i) photocopies and computer printouts	\$0.25 per page (8.5 x 11, 8.5 x 14) \$0.30 per page (11 x 17)
(ii) photographs (colour or black & white)	\$5.00 to produce a negative \$12.00 each for 16" x 20" \$9.00 each for 11" x 14" \$4.00 each for 8" x 10" \$3.00 each for 5" x 7"
(iii) compact disc CD or DVD	\$10.00 each
(iv) USB stick	\$15.00 each

## Schedule 9 – Street Lighting Bylaw 2025, 2001

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**1.0 - Naramata Street Lighting**

**\$15.00/yr**



## Schedule 10 – Cemetery Fees

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### 1.0 - Naramata Cemetery

**Bylaw 2816**

Regional District of Okanagan-Similkameen, 101 Martin Street, Penticton, BC V2A 5J9  
Naramata Cemetery located at 3315 Bartlett Road, Naramata, BC.

<b>1.1</b>	<b>PLOT RESERVATION LICENSE FEES:</b>	
	Burial Plot: resident (\$124 allocated to reserve)	\$495
	Burial Plot non-resident (\$240 allocated to reserve)	\$660
	Cremation Plot: resident (\$42 allocated to reserve)	\$165
	Cremation Plot non-resident (\$80 allocated to reserve)	\$220
<b>1.2</b>	<b>INTERMENT OPENING AND CLOSING FEES:</b>	
	Burial Plot: 240 cm depth or greater	\$660
	Cremation Plot:	\$110
<b>1.3</b>	<b>EXHUMATION OR DISINTERMENT OPENING AND CLOSING FEES:</b>	
	Burial Plot:	\$650
	Cremation Plot:	\$150
<b>1.4</b>	<b>OPENING OR CLOSING FOR INTERMENT/ EXHUMATION/DISINTERMENT OTHER THAN DURING NORMAL BUSINESS HOURS:</b>	
	Fee in addition to that applicable under item 1.2 or 1.3 above for burial plot:	\$220
	Fee in addition to that applicable under item 2 or 3 above for cremation plot:	\$220
<b>1.5</b>	<b>ISSUANCE OF LICENSE/PERMIT OTHER THAN DURING NORMAL BUSINESS HOURS, OR LESS THAN 24 HOURS PRIOR TO SCHEDULED INTERMENT:</b>	
	Fee in addition to that applicable under item 1, 2 or 4 above:	\$100
<b>1.6</b>	<b>INSTALLATION OF MEMORIAL MARKER:</b>	\$94
	(\$10 allocated to reserve)	
<b>1.7</b>	<b>GRAVE LINER:</b>	\$350
<b>1.8</b>	<b>CREMATION URN VAULT:</b>	
	Small	\$80
	Regular	\$100
	Large	\$125

<b>1.9</b>	<b>PICTURE OF INTERRED FOR INTERNET</b>	
	one time charge (optional)	\$50
<b>2.0</b>	<b>TEXT</b>	
	for internment to a maximum of 200 words, (optional)	\$50
<b>2.1</b>	<b>SCATTERING GARDEN</b>	
	Fee for Scattering Garden Plaque (price will depend on market value of bronze when order is placed)	\$200 - \$400
	Fee for Scattering Gardens Care Fund	\$50



**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**  
**Environment and Infrastructure Committee**

Thursday, January 9, 2020  
12:45 pm

**REGULAR AGENDA**

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**A. APPROVAL OF AGENDA**

**RECOMMENDATION 1**

THAT the Agenda for the Environment and Infrastructure Committee Meeting of January 9, 2020 be adopted.

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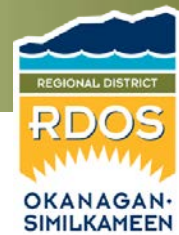
**B. CLOSED SESSION - ORGANIC COMPOSTING**

**RECOMMENDATION 2**

THAT in accordance with Section (90)(e) of the Community Charter, the meeting be closed to the public on the basis of the acquisition, disposition or expropriation of land or improvement.

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**C. ADJOURNMENT**



**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**  
**Community Services Committee**

Thursday, January 9, 2020  
1:45 pm

**REGULAR AGENDA**

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**A. APPROVAL OF AGENDA**

**RECOMMENDATION 1**

THAT the Agenda for the Corporate Services Committee Meeting of January 9, 2020 be adopted.

---

**B. OKANAGAN REGIONAL LIBRARY**

Don Nettleton, ORL CEO will provide an update on Okanagan Regional libraries.

1. Presentation
- 

**C. ADJOURNMENT**



**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN  
BOARD of DIRECTORS MEETING**

Thursday, January 9, 2020

2:15 pm

**REGULAR AGENDA**

---

**A. APPROVAL OF AGENDA**

**RECOMMENDATION 1** (Unweighted Corporate Vote – Simple Majority)

THAT the Agenda for the RDOS Board Meeting of Thursday, January 9, 2020 be adopted.

**1. Consent Agenda – Corporate Issues**

**a. Okanagan Falls Parks & Recreation Commission – November 14, 2019**

*THAT the Minutes of the November 14, 2019 Okanagan Falls Parks & Recreation Commission be received.*

**b. Naramata Parks & Recreation Commission – November 25, 2019**

*THAT the Minutes of the November 25, 2019 Naramata Parks & Recreation Commission be received.*

**c. Similkameen Recreation Commission – December 3, 2019**

*THAT the Minutes of the December 3, 2019 Similkameen Recreation Commission be received.*

**d. Corporate Services Committee – December 19, 2019**

*THAT the Minutes of the December 19, 2019 Corporate Services Committee meeting be received.*

**e. Environment and Infrastructure – December 5, 2019**

*THAT the Regional District provide a formal letter of recommendations to Emergency Management BC in regards to the Modernizing BC's Emergency Management Act Discussion Paper prior to the January 31, 2020 deadline.*

**f. Environment and Infrastructure Committee – December 19, 2019**

*THAT the Minutes of the December 19, 2019 Environment and Infrastructure Committee meeting be received.*

*THAT the RDOS proceed with the conversion study of LNID funded from the Electoral Area "I" Rural projects and the Province.*

**g. RDOS Regular Board Meeting – December 19, 2019**

*THAT the minutes of the December 19, 2019 RDOS Regular Board meeting be adopted.*

**RECOMMENDATION 2** (Unweighted Corporate Vote – Simple Majority)

**THAT the Consent Agenda – Corporate Issues be adopted.**

---

**2. Consent Agenda – Development Services****a. Development Variance Permit Application — 428 Panorama Crescent, Electoral Area “D”**

- i. Permit
- ii. Representation

*THAT the Board of Directors approve Development Variance Permit No. D2019.034-DVP.*

**RECOMMENDATION 3** (Unweighted Rural Vote – Simple Majority)

**THAT the Consent Agenda – Development Services be adopted.**

---

**3. Delegation**

Former Director Tom Siddon will address the Board.

---

**B. DEVELOPMENT SERVICES – Untidy/Unsightly Bylaw Enforcement****1. Untidy and Unsightly Property Contravention – 3577 Princeton-Summerland Road, Electoral Area “H”**

**RECOMMENDATION 4** (Unweighted Corporate Vote – Simple Majority)

THAT the Regional District Board direct the owners to bring the property located at 3577 Princeton-Summerland Road and legally described as Lot 1, District Lot 2075, KDYD, Plan KAP71662 into compliance with the Regional District of Okanagan-Similkameen’s Electoral Area ‘H’ Similkameen Valley Zoning Bylaw No. 2498, 2012 and the Untidy and Unsightly Premises Regulatory Control Bylaw No. 2637, 2013 by June 30, 2020; and,

THAT if the property owners fail to comply by June 30, 2020, injunctive action may be commenced.

---

**2. Untidy and Unsightly Property Contravention – 3226 Myers Road, Electoral Area “C”**

**RECOMMENDATION 5** (Unweighted Corporate Vote – Simple Majority)

THAT the Regional District Board direct the owners to bring the property located at 3226 Myers Road (legally described as Lot 5, District Lot 26, SDYD, Plan 27643) into compliance with the Regional District of Okanagan-Similkameen’s Electoral Area ‘C’ Oliver Rural Zoning Bylaw No. 2453, 2008 and Untidy and Unsightly Premises Regulatory Control Bylaw No. 2393, 2007 within 30 days; and,

THAT if the property owners fail to comply within 30 days, injunctive action be commenced.

---

**C. DEVELOPMENT SERVICES – Rural Land Use Matters**

- 1. Official Community Plan & Zoning Bylaw Amendment – Accessory Dwelling Update, Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”**
  - a. Bylaw No. 2785
  - b. Representation

**RECOMMENDATION 6** (Unweighted Rural Vote – Simple Majority)

THAT Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Amendment Bylaw be read a first and second time and proceed to public hearing; and,

THAT the Board of Directors considers the process, as outlined in this report from the Chief Administrative Officer dated January 9, 2020, to be appropriate consultation for the purpose of Section 475 of the Local Government Act; and,

THAT, in accordance with Section 477 of the Local Government Act, the Board of Directors has considered Amendment Bylaw No. 2785, 2020, in conjunction with its Financial and applicable Waste Management Plans; and,

THAT the holding of a public hearing be scheduled for the Regional District Board meeting of February 6, 2020; and,

THAT staff give notice of the public hearing in accordance with the requirements of the Local Government Act.

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- 2. Official Community Plan & Zoning Bylaw Amendments – 257 Dogwood Avenue, Electoral Area “I”**
  - a. Bylaw No. 2683.04
  - b. Bylaw No. 2457.30
  - c. Representation

**RECOMMENDATION 7** (Unweighted Rural Vote – 2/3 Majority)

THAT Bylaw No. 2683.04, 2019, Electoral Area “I” Official Community Plan Amendment Bylaw and Bylaw No. 2457.30, 2019, Electoral Area “I” Zoning Amendment Bylaw be read a third time and adopted.

---

- 3. Zoning Bylaw Amendment – AI Zone Update Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”**
  - a. Bylaw No. 2873
  - b. Representation

**RECOMMENDATION 8** (Unweighted Rural Vote – Simple Majority)

THAT Bylaw No. 2873, 2019, Regional District of Okanagan-Similkameen Administrative and Institutional Zone Update Zoning Amendment Bylaw be read a third time.

---

**4. Development Procedures Bylaw Amendment - OCP Bylaw Amendment Applications & Questions of RGS Consistency**

- a. Bylaw No. 2500.13

**RECOMMENDATION 9** (Unweighted Rural Vote – 2/3 Majority)

THAT Amendment Bylaw No. 2500.13, 2019, Regional District of Okanagan-Similkameen Development Procedures Bylaw, be read a first, second and third time and adopted.

---

**D. PUBLIC WORKS**

**1. Request for support for applications to the Infrastructure Planning Grant Program**

**RECOMMENDATION 10** (Unweighted Corporate Vote – Simple Majority)

THAT the Board of Directors support the following applications to the Local Government Infrastructure Planning Grant Program for the following projects:

- Naramata Liquid Waste Management Plan
  - Olalla Water System Watermain Upgrade Design
  - Naramata Water System Watermain Upgrade Design
  - Lower Nipit Improvement District Engineering Assessment
- 

**2. Organic Composting- Proposed Scope**

**RECOMMENDATION 11** (Weighted Corporate Vote – Majority)

THAT the Regional District apply for an “Investing in Canada Infrastructure Program- B.C.” grant in order to construct an in-vessel organics food, yard waste and biosolid waste composting facility;

AND THAT the RDOS submit an application to the Agricultural Land Commission (ALC) for the exclusion of lands required for the purposes of constructing an organics composting facility from the Agriculture Land Reserve (ALR); or, failing that, for a non-farm use;

AND THAT the RDOS enter into an option to purchase agreement for land suitable for the purposes of constructing an organics composting facility; and, once the land is compliant with regulations for that use, proceed to purchase the land.

---

**E. COMMUNITY SERVICES**

**1. Emergency Program Act**

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**F. FINANCE****1. RDOS 2020-2024 Five Year Financial Plan**

- a. Bylaw No. 2884
- b. Schedule A

**RECOMMENDATION 12** (Weighted Corporate Vote – Majority)

Bylaw No. 2884, 2020 Regional District of Okanagan Similkameen 2020-2024 Five Year Financial Plan be read a first time.

---

**G. LEGISLATIVE SERVICES****1. South Okanagan Conservation Fund Technical Advisory Committee**

- a. TAC Recommendations
- b. Penticton Fly Fishing Request
- c. Terms of Reference

This item was endorsed at the December 19, 2019 Environment and Infrastructure Committee meeting and requires approval by a weighted corporate vote.

**RECOMMENDATION 13** (Weighted Corporate Vote – Simple Majority)

THAT the Board of Directors approve the Technical Advisory Committee recommendations for the South Okanagan Conservation Fund 2020 projects; and further, and

THAT the Board of Directors approve the request for Penticton Fly Fishers/Penticton Creek Restoration Project Extension.

---

**2. Sage Mesa Operation and Maintenance Agreement**

- a. Agreement

This item was endorsed at the December 5, 2019 Environment and Infrastructure Committee meeting and requires approval by weighted Corporate vote.

**RECOMMENDATION 14** (Weighted Corporate Vote – Majority)

THAT the Regional District approve the revised “Sage Mesa Water Operation and Maintenance Agreement” with the Province and the Sage Mesa Water & Public Service Co. Ltd.

---

**H. CAO REPORTS**

1. Verbal Update
- 

**I. OTHER BUSINESS**

1. Chair’s Report
-

2. Directors Motions
  - a. Director Gettens

**RECOMMENDATION 15** (Unweighted Corporate Vote – Simple Majority)  
That Administration investigate the feasibility and impact of changing the order of the Board and committee meeting schedule.

---

3. Board Members Verbal Update
- 

**J. ADJOURNMENT**



**MINUTES**  
**Regular Meeting**  
**Okanagan Falls Parks & Recreation Commission**  
 Thursday, November 14, 2019  
 Okanagan Falls Community Centre



- Members Present:** Alf Hartviksen, Kelvin Hall, Carole Barker, Doug Lychak, Jim Lamond
- Absent:** Daniela Fehr, Barbara Shanks, Matt Taylor
- Area Director:** Ron Obirek
- Staff:** None
- Recording:** Sue Gibbons

Call TO ORDER:

The Meeting was called to order at 6:33 p.m.

1. ADOPTION OF AGENDA

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That the Agenda for the Okanagan Falls Parks and Recreation Meeting of November 14, 2019 be adopted.**

**CARRIED**

---

2. APPROVAL OF MINUTES FROM LAST MEETING

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That the Minutes for the Okanagan Falls Parks & Recreation Meeting of September 26, 2019 be approved with corrections.**

**CARRIED**

---

3. CORRESPONDENCE/DELEGATIONS

None

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4. RDOS STAFF REPORTS

4.1 Parks Report

Submitted by Justin Shuttleworth



**MINUTES**  
**Regular Meeting**  
**Okanagan Falls Parks & Recreation Commission**  
Thursday, November 14, 2019  
Okanagan Falls Community Centre



**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That the Area D Parks Plan be prepared by the Planning Department.**

**CARRIED**

4.2 Commission Members – renewals and new members  
Alf Hartviksen is stepping down as Chair, but will remain on the Commission  
Carole Barker will be resigning from the Commission

---

**5. COMMISSION REPORTS**

Everything is in order  
Heritage Hills is coming in on budget  
The Pavilion was awarded today

---

**6. RDOS DIRECTOR REPORT**

Director Obirek passes on his thank you to staff. The Economic Development office is now open, please stop in for a visit.

---

**7. BUSINESS ARISING FROM PREVIOUS MEETING**

The Okanagan Falls Parks and Recreation Commission requests an update on the Park Donation Policy that was brought forward at the September 12, 2019 Commission Meeting (item 7.2).

---

**8. NEW BUSINESS ARISING FROM THIS MEETING**

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That the Okanagan Falls Parks and Recreation Commission ask the RDOS Board to lobby the Province to improve the safety of Eastside Road between Heritage Hills and Okanagan Falls, with special attention to the area of the bluffs.**

**CARRIED**



**MINUTES**  
**Regular Meeting**  
**Okanagan Falls Parks & Recreation Commission**  
Thursday, November 14, 2019  
Okanagan Falls Community Centre



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9. OPEN DISCUSSION

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10. ADJOURNMENT

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That the meeting be adjourned at 8:13 pm.**

**CARRIED**

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**NEXT REGULAR MEETING:**

Thursday, December 12, 2019  
Community Room, Okanagan Falls

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Chair, Parks and Recreation Commission – Electoral Area “D”

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Recording Secretary



# MINUTES

Naramata Parks & Recreation Commission  
Monday November 25, 2019 at 6:30 p.m.  
Naramata Fire Hall

Members Present: Dennis Smith (Chair), Maureen Balcaen, Nicole Verpaelst, Bob Coulter, Jeff Gagnon, Jacqueline Duncan, Lyle Resh

Absent: Richard Roskell

Area 'E' Director: Karla Kozakevich (RDOS Area 'E' Director)

Staff & Contractors: Doug Reeve (RDOS Project Coordinator II) left meeting at 7:28 p.m., Heather Lemieux (Recording Secretary)

Guests: None

Delegations: Jordan Taylor, (Parks Maintenance Contractor) left meeting at 6:51 p.m.

1. Approval of Agenda – Added, Naramata Parent Advisory Committee to 3.2 Correspondence.

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

That the Agenda for the Naramata Parks & Recreation Meeting of November 25, 2019 be adopted as amended and all presentations and reports be received.

CARRIED

---

2. Approval of Last Meeting Minutes – October 28, 2019

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

That the minutes for the Naramata Parks & Recreation Meeting of October 28, 2019 be adopted as presented.

CARRIED

---

3. Correspondence/Delegations

- 3.1. Jordan Taylor, (Parks Maintenance Contractor) – Year end review. Presented the *Naramata Park Contractor 2019 Year End Summary*. Discussed parks maintenance, off-season hours and monitoring erosion at Creek Park.

**ACTION** – Karla Kozakevich to check on the cost to keep the port-o-potty at Spirit Park all winter.



# MINUTES

## Naramata Parks & Recreation Commission

Monday November 25, 2019 at 6:30 p.m.

Naramata Fire Hall

- 3.2. Naramata Parent Advisory Committee (PAC) – An email was received regarding the recreation grant. Discussed that the PAC should provide a breakdown of expenditures.
- 

4. RDOS Director Report – Karla Kozakevich (RDOS Area 'E' Director), reported:

- 4.1. Parks Maintenance Contract – The Parks Maintenance contract is up for renewal.
- 4.2. Boat Storage – Planning continues with the Naramata Watersport Society and Penticton Indian Band (PIB). Discussed shrubs and tree removal. ONGOING
- 4.3. First Street Closure – Awaiting response from MOTi. The local MLA and Provincial Minister of Transportation and Infrastructure have been contacted about the potential acquisition. ONGOING
- 4.4. Manitou Park – The province will formally release an update on the ICIP grant status. Farm Credit Grant for solar lighting was approved. Discussed project timing. ONGOING
- 4.5. Christmas Volunteer Dinner – December 3, 2019 at 6:00 p.m. at the Naramata Pub. NPR Members should RSVP Karla Kozakevich as soon as possible.

ACTION – Lyle Resh to invite the Woodwackers to the Christmas Volunteer Dinner.

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5. RDOS Staff Reports – Doug Reeve (RDOS Project Coordinator II) reported:

- 5.1. Membership Term Renewals – Commission members are reminded to indicate via email if they will be renewing their term on the NPR commission. NPR members can also invite other interested community members to join the NPR.
- 5.2. Drainage Plans – Discussed Old Main Road drainage plans, possible tree removal due to adding of a drainage infrastructure and potential impacts to public amenities. MOTi will be requested to maintain roadside parking.
- 5.3. Fire Smart Assessment – The assessment is almost complete. The draft contains recommendations for Creek Park.
- 

6. Recreation Coordinator Report – Adrienne Fedrigo (NPR Recreation Coordinator) absent, report submitted.

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# MINUTES

## Naramata Parks & Recreation Commission Monday November 25, 2019 at 6:30 p.m. Naramata Fire Hall

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### 7. Commission Member Reports

- 7.1. Woodwackers Report – Lyle Resh reported that the Woodwackers continue to clean up shrubs along the KVR. Trail usage is down. There are between two to three Woodwacker volunteers who regularly help. Discussed posting an article on myNaramata to seek more volunteers.
- 

### 8. Business Arising

- 8.1. Three Blind Mice Trail - Statement of Interest discussion – Richard Roskell absent. A request has been sent to RDOS staff.

ONGOING

- 8.2. Naramata Parent Advisory Committee – Grant discussion. The PAC is requested to submit details on what previous grant funding was used for.

ACTION – Karla Kozakevich to follow up with the Naramata PAC President and Adrienne Fedrigo.

- 8.3. Discussion – Future use of the old Manitou washroom building – discussed repurposing the old washroom building for storage.
- 

### 9. Adjournment – 7:40 p.m.

NEXT MEETING: Next NPR AGM – January 27, 2020 at 6:30 p.m.

Regular NPR Meeting – January 27, 2020 at 7:00 p.m.

Naramata Fire Hall

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Recreation Commission, Dennis Smith

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Recording Secretary, Heather Lemieux





# MINUTES

## Similkameen Recreation Commission

December 3 @ 6:30

Keremeos Recreation Centre

**Members Present:** Tom Robins, Jennifer Roe, Duncan Baynes, Tim Austin, Selena Despres

**Absent:**

**Area Representatives** Tim Roberts(Area G), George Bush(Area B), Jeremy Evans

**Staff:** Andy Foster, Justin Shuttleworth,

**Recording Secretary:** Andy Foster

**Guests:**

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### 1. Approval of Agenda

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED THAT; the Agenda for the December 3<sup>rd</sup>, 2019 Similkameen Recreation Commission Meeting be approved**

**– CARRIED**

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### 2. Approval of Last Meeting Minutes – November 5, 2019

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED THAT; the Minutes of the November 5th, 2019 Similkameen Recreation Commission Meeting be approved**

**– CARRIED**

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### 3. Correspondence/Delegations/Public Questions

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### 4. Staff Reports

#### 4.1. Facility Updates

##### 4.1.1. Rec Centre

- Christmas lights
- Rink opening
- Access and Security System

4.1.2. Bylaw; Fees and Charges review – see additional document for summary

4.1.3. Yoga and Fall schedule



# MINUTES

## Similkameen Recreation Commission

December 3 @ 6:30

Keremeos Recreation Centre

### 4.1.4. Steps to Better Health Program

#### RECOMMENDATION

**IT WAS MOVED AND SECONDED that; the Similkameen Recreation Commission recommends to the Board of Directors. That the 2020 draft Similkameen Recreation Budget be increased to \$8,000 from \$4,000 for the steps to better health program.**

**– CARRIED**

### 4.1.5. Swimming Pool

### 4.2. Commission Member - Renewals and New Members

Similkameen Recreation Commission Members Term Ending December 31, 2019

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## 5. Commission Member Reports

5.1 Art Committee is not to continue

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## 6. RDOS Director Report

6.1. Village of Keremeos

No report presented

6.2. Electoral Area B

No report presented

6.3. Electoral Area G

No report presented

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## 7. Business Arising

7.1. NONE

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## 8. Adjournment

#### RECOMMENDATION

**IT WAS MOVED AND SECONDED THAT; the December 3rd, 2019 Similkameen Recreation Commission meeting be adjourned.**

**CARRIED**

**NEXT MEETING:** January 7, 2020

Keremeos Recreation Centre



# MINUTES

## Similkameen Recreation Commission

December 3 @ 6:30

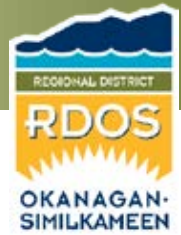
Keremeos Recreation Centre

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Recreation Commission Chair

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Recording Secretary



# REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

## Corporate Services Committee

Thursday, December 19, 2019

9:02 am

# MINUTES

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### MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E"  
Vice Chair D. Holmes, District of Summerland  
Director M. Bauer, Village of Keremeos  
Director J. Bloomfield, City of Penticton  
Director T. Boot, District of Summerland  
Director G. Bush, Electoral Area "B"  
Director B. Coyne, Electoral Area "H"  
Director S. Coyne, Town of Princeton  
Director R. Gettens, Electoral Area "F"  
Director J. Kimberley, City of Penticton

Director R. Knodel, Electoral Area "C"  
Director S. McKortoff, Town of Osoyoos  
Director S. Monteith, Electoral Area "I"  
Director M. Pendergraft, Electoral Area "A"  
Director R. Obirek, Electoral Area "D"  
Director F. Regehr, City of Penticton  
Director T. Roberts, Electoral Area "G"  
Director J. Vassilaki, City of Penticton  
Director P. Veintimilla, Town of Oliver

### MEMBERS ABSENT:

### STAFF PRESENT:

B. Newell, Chief Administrative Officer  
C. Malden, Manager of Legislative Services

J. Kurvink, Manager of Finance

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## A. APPROVAL OF AGENDA

### RECOMMENDATION 1

It was MOVED and SECONDED.

THAT the Agenda for the Corporate Services Committee Meeting of December 19, 2019 be adopted. - CARRIED

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**B. GHD – RDOS ASSET MANAGEMENT PLAN**

Aman Singh, GHD Business Activity Leader and David Albrice, Asset Insights Systems Management Facilitator

1. Presentation
- 

**C. ADJOURNMENT**

By consensus, the Corporate Services Committee meeting adjourned at 10:03 am.

APPROVED:

CERTIFIED CORRECT:

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K. Kozakevich  
RDOS Board Chair

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B. Newell  
Corporate Officer

APPROVED DECEMBER 19, 2019

## REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

### Environment and Infrastructure Committee

Thursday, December 5, 2019

1:57 pm



## MINUTES

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### MEMBERS PRESENT:

Chair G. Bush, Electoral Area "B"  
Vice Chair R. Gettens, Electoral Area "F"  
Director A. Holley, Alt. Village of Keremeos  
Director J. Bloomfield, City of Penticton  
Director T. Boot, District of Summerland  
Director B. Coyne, Electoral Area "H"  
Director S. Coyne, Town of Princeton  
Director D. Holmes, District of Summerland  
Director J. Kimberley, City of Penticton  
Director R. Knodel, Electoral Area "C"

Director K. Kozakevich, Electoral Area "E"  
Director S. McKortoff, Town of Osoyoos  
Director S. Monteith, Electoral Area "I"  
Director R. Obirek, Electoral Area "D"  
Director M. Pendergraft, Electoral Area "A"  
Director F. Regehr, City of Penticton  
Director T. Roberts, Electoral Area "G"  
Director J. Vassilaki, City of Penticton  
Director P. Veintimilla, Town of Oliver

### MEMBERS ABSENT:

Director M. Bauer, Village of Keremeos

### STAFF PRESENT:

B. Newell, Chief Administrative Officer  
C. Malden, Manager of Legislative Services

N. Webb, General Manager of Public Works

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### A. APPROVAL OF AGENDA

#### **RECOMMENDATION 1**

#### **It was MOVED and SECONDED**

THAT the Agenda for the Environment and Infrastructure Committee Meeting of December 5, 2019 be adopted. - **CARRIED**

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**B. SAGE MESA OPERATION AND MAINTENANCE AGREEMENT**

**1. Agreement**

**RECOMMENDATION 2**

**It was MOVED and SECONDED**

THAT the Regional District approve the revised "Sage Mesa Water Operation and Maintenance Agreement" with the Province and the Sage Mesa Water & Public Service Co. Ltd. - **CARRIED**

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**C. ADJOURNMENT**

By consensus, the Environment and Infrastructure Committee meeting adjourned at 2:02 pm.

APPROVED:

CERTIFIED CORRECT:

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G. Bush  
Committee Chair



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B. Newell  
Chief Administrative Officer



# REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

## Environment and Infrastructure Committee

Thursday, December 19, 2019  
10:03 am

## MINUTES

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### MEMBERS PRESENT:

Chair G. Bush, Electoral Area "B"	Director K. Kozakevich, Electoral Area "E"
Vice Chair R. Gettens, Electoral Area "F"	Director S. McKortoff, Town of Osoyoos
Director M. Bauer, Village of Keremeos	Director S. Monteith, Electoral Area "I"
Director J. Bloomfield, City of Penticton	Director R. Obirek, Electoral Area "D"
Director T. Boot, District of Summerland	Director M. Pendergraft, Electoral Area "A"
Director B. Coyne, Electoral Area "H"	Director F. Regehr, City of Penticton
Director S. Coyne, Town of Princeton	Director T. Roberts, Electoral Area "G"
Director D. Holmes, District of Summerland	Director J. Vassilaki, City of Penticton
Director J. Kimberley, City of Penticton	Director P. Veintimilla, Town of Oliver
Director R. Knodel, Electoral Area "C"	

### MEMBERS ABSENT:

### STAFF PRESENT:

B. Newell, Chief Administrative Officer	N. Webb, General Manager of Public Works
C. Malden, Manager of Legislative Services	

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### A. APPROVAL OF AGENDA

#### RECOMMENDATION 1

#### It was MOVED and SECONDED

THAT the Agenda for the Environment and Infrastructure Committee Meeting of December 19, 2019 be adopted. - **CARRIED**

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**B. PENTICTON INDIAN BAND REQUEST TO WAIVE TIPPING FEES – For Discussion**

1. PIB Letter

2. Delegations – Brian Conner, Chief Financial Officer

Brian Conner, Chief Financial Officer for Penticton Indian Band provided the Board with some information regarding the request for waiver of tipping fees.

**RECOMMENDATION 2**

**It was MOVED and SECONDED with a 2/3 vote**

That Eric Mead, GM for EZ Bins be permitted to present to Committee. - **CARRIED**

Eric Mead, EZ Bins General Manager outlined a plan to rectify the demolition and construction waste situation.

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**C. LOWER NIPIT IMPROVEMENT DISTRICT (LNID)**

1. Letter

**RECOMMENDATION 3**

THAT the Regional District decline the request from the Lower Nipit Improvement District to assume their mandate for land improvement at Twin Lakes.

Director Monteith asked the Board to consider allowing representatives from the Lower Nipit Improvement District (LNID) to address the Board

**It was MOVED and SECONDED with a 2/3 vote**

That the Lower Nipit Improvement District address the Board. - **CARRIED**

**It was MOVED and SECONDED**

THAT the RDOS proceed with conversion of Lower Nipit Improvement District funded from the Electoral Area "I" Rural projects.

**Amendment**

**It was MOVED and SECONDED**

THAT the motion read "THAT RDOS proceed with the conversion study of Lower Nipit Improvement District funded from the Electoral Area "I" Rural projects and the Province". - **CARRIED**

Opposed: Director Holmes, B. Coyne

**Question on the Main Motion as amended:**

THAT RDOS proceed with the conversion study of Lower Nipit Improvement District funded from Electoral Area "I" Rural projects and the Province. – **CARRIED**

Opposed: Directors S. Coyne, B. Coyne, Bauer and Holmes.

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**D. INVESTING IN CANADA INFRASTRUCTURE PROGRAM – Environmental Quality Program Grants, Projects for Consideration**

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**E. SOUTH OKANAGAN CONSERVATION FUND TECHNICAL ADVISORY COMMITTEE**

1. TAC Recommendations
2. Penticton Fly Fishing Request
3. Terms of Reference

**RECOMMENDATION 4**

**It was MOVED and SECONDED**

THAT the Board of Directors approve the Technical Advisory Committee recommendations for the South Okanagan Conservation Fund 2020 projects; and further, and

THAT the Board of Directors approve the request for Penticton Fly Fishers/Penticton Creek Restoration Project Extension.

**CARRIED**

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**F. OKANAGAN AND SIMILKAMEEN INVASIVE SPECIES SOCIETY (OASISS) - YEAR END REPORT - Lisa Scott, OASISS and Zoe Kirk, Public Works Projects Coordinator**

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**G. ADJOURNMENT**

By consensus, the Environment and Infrastructure Committee meeting adjourned at 12:00 pm.

APPROVED:

CERTIFIED CORRECT:

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G. Bush  
Committee Chair

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B. Newell  
Chief Administrative Officer



## REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN BOARD of DIRECTORS MEETING

Minutes of the Regular Board Meeting of the Regional District of Okanagan-Similkameen (RDOS) Board of Directors held at 1:00 pm on Thursday, December 19, 2019 in the Boardroom, 101 Martin Street, Penticton, British Columbia.

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### MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E"  
Vice Chair D. Holmes, District of Summerland  
Director M. Bauer, Village of Keremeos  
Director J. Bloomfield, City of Penticton  
Director T. Boot, District of Summerland  
Director G. Bush, Electoral Area "B"  
Director B. Coyne, Electoral Area "H"  
Director S. Coyne, Town of Princeton  
Director R. Gettens, Electoral Area "F"  
Director J. Kimberley, City of Penticton

Director R. Knodel, Electoral Area "C"  
Director S. McKortoff, Town of Osoyoos  
Director S. Monteith, Electoral Area "I"  
Director R. Obirek, Electoral Area "D"  
Director M. Pendergraft, Electoral Area "A"  
Director F. Regehr, City of Penticton  
Director T. Roberts, Electoral Area "G"  
Director J. Vassilaki, City of Penticton  
Director P. Veintimilla, Town of Oliver

### MEMBERS ABSENT:

### STAFF PRESENT:

B. Newell, Chief Administrative Officer  
C. Malden, Manager of Legislative Services  
J. Kurvink, Manager of Finance

M. Woods, Gen. Manager of Community Services  
B. Dollevoet, Gen. Manager of Development Services  
N. Webb, Gen. Manager of Public Works

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## A. APPROVAL OF AGENDA

**RECOMMENDATION 1** (Unweighted Corporate Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT the Agenda for the RDOS Board Meeting of December 19, 2019 be adopted as amended to move consent item A.1.i. to item G.2. of the regular meeting. - **CARRIED**

1. Consent Agenda – Corporate Issues

- a. Naramata Parks & Recreation Commission – October 28, 2019  
*THAT the Minutes of the October 28, 2019 Naramata Parks & Recreation Commission be received.*
- b. Electoral Area "I" Advisory Planning Commission – November 20, 2019  
*THAT the Minutes of the November 20, 2019 Electoral Area "I" Advisory Planning Commission be received.*

- c. Electoral Area "F" Advisory Planning Commission – November 25, 2019  
*THAT the Minutes of the November 25, 2019 Electoral Area "F" Advisory Planning Commission be received.*
- d. Community Services Committee – December 5, 2019  
*THAT the Minutes of the December 5, 2019 Community Services Committee meeting be received.*
- e. Corporate Services Committee – December 5, 2019  
*THAT the Minutes of the December 5, 2019 Corporate Services Committee meeting be received.*
- f. Environment and Infrastructure Committee – December 5, 2019  
*THAT the Minutes of the December 5, 2019 Environment and Infrastructure Committee meeting be received.*
- g. Planning and Development Committee – December 5, 2019  
*THAT the Minutes of the December 5, 2019 Planning and Development Committee meeting be received.*
- h. Protective Services Committee – December 5, 2019  
*THAT the Minutes of the December 5, 2019 Protective Services Committee meeting be received.*
- i. Parks and Recreation Commission Appointments (Removed from Consent)  
*THAT the Board of Directors appoint the members as noted in the report dated December 19, 2019 from CAO Newell.*
- j. RDOS Regular Board Meeting – November 21, 2019  
*THAT the minutes of the November 21, 2019 RDOS Regular Board meeting be adopted as amended to correct the recommendation for Development Services Item D.1.*
- k. RDOS Regular Board Meeting – December 5, 2019  
*THAT the Minutes of the December 5, 2019 RDOS Regular Board meeting be received.*

**RECOMMENDATION 2** (Unweighted Corporate Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT the Consent Agenda – Corporate Issues be adopted as amended by removing item A.1.i. to the regular agenda.- **CARRIED**

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**2. Consent Agenda – Development Services**

- a. Development Variance Permit Application — 445 Eastview Road, Electoral Area “I”

- i. Permit
- ii. Representation

*THAT the Board of Directors approve Development Variance Permit No. I2019.033-DVP.*

**RECOMMENDATION 3** (Unweighted Rural Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT the Consent Agenda – Development Services be adopted. - **CARRIED**

---

**B. DEVELOPMENT SERVICES – Building Inspection**

1. Building Bylaw No. 2333 and 2805 Infraction – 1005 Bullmoose Trail, Electoral Area “A”

The Chair enquired whether the property owner was present.

The homeowner, Mr. Bernie Langlois addressed the Board.

**RECOMMENDATION 4** (Unweighted Corporate Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT a Section 302 Notice on Title, pursuant to Section 302 of the Local Government Act and Section 57 of the Community Charter (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 1, District Lot 2709 Plan KAP92010, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333 and No. 2805; and

THAT injunctive action be commenced.

**CARRIED**

Opposed: Directors Pendergraft and Knodel

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**2. Building Bylaw No. 2333 and 2805 Infraction – 1205 Maple Street, Electoral Area “D”**

The Chair enquired whether the property owner was present.

The owner was not present.

**RECOMMENDATION 5** (Unweighted Corporate Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT a Section 302 Notice on Title, pursuant to Section 302 of the Local Government Act and Section 57 of the Community Charter (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot O, District Lot 374, Plan 1501, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333 and No. 2805; and

THAT injunctive action be commenced.

**CARRIED**

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**3. Building Bylaw No. 2333 and 2805 Infraction – 215 Link Lake Rd, Electoral Area “H”**

The Chair enquired whether the property owner was present.

The owner was not present.

**RECOMMENDATION 6** (Unweighted Corporate Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT a Section 302 Notice on Title, pursuant to Section 302 of the Local Government Act and Section 57 of the Community Charter (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot O, District Lot 374, Plan 1501, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333 and No. 2805; and

THAT injunctive action be commenced.

**CARRIED**

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**4. Building Bylaw No. 2333 and 2805 Infraction – 281 Clearview Rd, Electoral Area “I”**

The Chair enquired whether the property owner was present.

Mr. Graydon Green addressed the Board.

**RECOMMENDATION 7** (Unweighted Corporate Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT a Section 302 Notice on Title, pursuant to Section 302 of the Local Government Act and Section 57 of the Community Charter (made applicable to Regional Districts by Section 302 of the LGA), be filed after October 1, 2020 against the title of lands described as Lot O, District Lot 374, Plan 1501, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333 and No. 2805; and

THAT injunctive action be commenced after October 1, 2020.

**CARRIED**

Opposed: Director Boot

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**C. DEVELOPMENT SERVICES – Rural Land Use Matters**

**1. Agricultural Land Commission Referral (ALR Exclusion) – 15811 – 89 Street, Electoral Area “A”**

**a. Representation**

The Chair enquired whether the property owner was present.

The owner was not present.

**RECOMMENDATION 8** (Unweighted Rural Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT the RDOS Board defers making a decision on the application for ALC referral for the property at 15811 – 89 Street, Electoral Area “A” and directs that the proposal be considered by the Electoral Area “A” Advisory Planning Commission (APC). – **CARRIED**

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2. **Floodplain Exemption Application — 1813 Willowbrook Road, Electoral Area “C”**  
a. Assessment

**RECOMMENDATION 9** (Unweighted Rural Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT the Board of Directors approve a floodplain exemption for Lot 1, Plan KAP10647, Section 25 36, SDYD, in order to permit the development of an educational facility consisting of a school building and staff accommodation building below and within the flood construction level of Victoria Creek, subject to the following condition:

- i) a statutory covenant is registered on title in order to:
- a) “save harmless” the Regional District against any damages as a result of a flood occurrence; and
  - b) secure the recommendations contained within the flood hazard assessment report, dated October 9, 2019, prepared by Wendy Yao (P.Eng.) of Aplin & Martin Consultants Ltd.

**CARRIED**

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3. **Park Land Dedication Policy**  
a. Policy

**RECOMMENDATION 10** (Unweighted Corporate Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT the Park Land Dedication Policy, dated December 19, 2019, be adopted; and,

THAT the Park Land Dedication Policy adopted July 8, 2010 be rescinded.

**CARRIED**

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4. **Zoning Bylaw Amendment – 48 Savanna Road, Electoral Area “F”**
  - a. Bylaw No. 2461.13
  - b. Representation

**RECOMMENDATION 11** (Unweighted Rural Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT Bylaw No. 2461.13, 2019, Electoral Area “F” Zoning Amendment Bylaw be read a first and second time and proceed to public hearing. - **CARRIED**

**RECOMMENDATION 12** (Unweighted Corporate Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT the holding of the public hearing be delegated to Director Gettens, or their delegate; and,

THAT staff schedule the date, time, and place of the public hearing in consultation with Director Gettens; and

THAT staff give notice of the public hearing in accordance with the requirements of the *Local Government Act*.

**CARRIED**

---

5. **Official Community Plan & Zoning Bylaw Amendment – Residential Zone Update (Phase 1) Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”**
- a. Bylaw No. 2804
  - b. Representation

**RECOMMENDATION 13** (Unweighted Rural Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT Bylaw No. 2804, 2019, Regional District of Okanagan-Similkameen Residential Zone Update (Phase 1) Zoning Amendment Bylaw be read a first and second time and proceed to public hearing; and,

THAT the Board of Directors considers the process, as outlined in this report from the Chief Administrative Officer dated December 19, 2019, to be appropriate consultation for the purpose of Section 475 of the *Local Government Act*; and,

THAT, in accordance with Section 477 of the *Local Government Act*, the Board of Directors has considered Amendment Bylaw No. 2804, 2019, in conjunction with its Financial and applicable Waste Management Plans; and,

THAT the holding of a public hearing be scheduled for the Regional District Board meeting of January 23, 2020; and,

THAT staff give notice of the public hearing in accordance with the requirements of the *Local Government Act*.

**CARRIED**

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6. **Official Community Plan (OCP) & Zoning Bylaw Amendment – 1612 Highway 97, Electoral Area “D”**
- a. Bylaw No. 2603.19
  - b. Bylaw No. 2455.41

**RECOMMENDATION 14** (Unweighted Rural Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT Bylaw No. 2603.19, Electoral Area “D” Official Community Plan Amendment Bylaw and Bylaw No. 2455.41, 2019, Electoral Area “D” Zoning Amendment Bylaw be adopted. - **CARRIED**

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7. **Early Termination of Land Use Contract No. LU-1-F – 461 North Beach Road, Electoral Area “F”**
- a. Bylaw No. 2790.01
  - b. Bylaw No. 2461.12
  - c. Public Hearing Report – December 10, 2019
  - d. Representation

**RECOMMENDATION 15** (Unweighted Rural Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT Bylaw No. 2790.01, 2019, Electoral Area “F” Official Community Plan Amendment Bylaw and Bylaw No. 2461.12, 2019, Electoral Area “F” Zoning Amendment Bylaw be read a third time. - **CARRIED**

---

8. **CAO Delegation Bylaw and Development Procedures Bylaw Update Delegation of Development Permits – Approvals, Amendments, Cancellation**
- a. Bylaw No. 2793.01
  - b. Bylaw No. 2500.12

**RECOMMENDATION 16** (Unweighted Corporate Vote – 2/3 Majority)

**It was MOVED and SECONDED**

THAT Amendment Bylaw No. 2793.01, 2019, Regional District of Okanagan-Similkameen CAO Delegation Bylaw and Amendment Bylaw No. 2500.12, 2019, Regional District of Okanagan-Similkameen Development Procedures Bylaw, be read a first, second and third time and be adopted. - **CARRIED**

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#### **D. PUBLIC WORKS**

1. Request for support to apply to Habitat Conservation Trust Fund of BC

**RECOMMENDATION 17** (Unweighted Corporate Vote – Simple Majority)

**It was MOVED and SECONDED**

THAT the Regional District submit a multi-year application to the Habitat Conservation Trust Fund (HCTF) to support the revitalization of the Max Lake Covenant area in Electoral Area “F”. - **CARRIED**

---

**E. COMMUNITY SERVICES****1. Kaleden Community Hall - 5 Year Lease**

**RECOMMENDATION 18** (Weighted Corporate Vote – Majority)

**It was MOVED and SECONDED**

THAT the Regional District renew the agreement with the Kaleden Community Association to lease the Community Hall for a 5-year term. – **CARRIED**

---

**2. Award of Osoyoos Lakefront Park Public Washroom Project**

- a. Site Plan
- b. Washroom Design

**RECOMMENDATION 19** (Weighted Corporate Vote – Majority)

**It was MOVED and SECONDED**

THAT the contract to construct the “Osoyoos Lakefront Park Public Washroom” be awarded to Sterling Okanagan Builders up to the amount of \$96,133.29 exclusive of GST. -**CARRIED**

---

**F. FINANCE****1. Contribution toward Parkland Acquisition**

- a. Bylaw No. 2883

**RECOMMENDATION 20** (Weighted Corporate Vote – 2/3 Majority)

**It was MOVED and SECONDED**

THAT Bylaw No.2883, 2019, Electoral Area “H” Community Facilities Capital Reserve Fund Expenditure Bylaw authorizing the expenditure of \$200,000 towards the purchase of conservation lands by the Nature Trust of BC be read a first, second and third time and be adopted. - **CARRIED**

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Director Monteith declared a conflict on item E.1., advising that she had missed declaring and recusing herself prior to the item being considered.

---

**G. LEGISLATIVE SERVICES****1. Compensation Increase for Elected Officials****a. UBCM Council and Board Remuneration Guide**

This item was endorsed at the December 5, 2019 Corporate Services Committee meeting and requires approval by Corporate vote.

**RECOMMENDATION 21** (Weighted Corporate Vote – Majority)

**It was MOVED and SECONDED**

THAT the Board of Directors approve the 11.9% compensation increase recommendation from the independent Elected Officials Compensation Review Committee as a result of the elimination of the one third non-taxable allowance.

**Amendment**

**It was MOVED and SECONDED**

That the increase be phased over a three year period, 2020, 2021, 2022. –

**DEFEATED**

Opposed: Directors Obirek, Regehr, B. Coyne, S. Coyne, Bauer, Bloomfield, Gettens, McKortoff, Kozakevich, Holmes, Veintimilla, Pendergraft, Kimberley, Knodel

**Question on the Main Motion (unchanged)**

**It was MOVED and SECONDED**

THAT the Board of Directors approve the 11.9% compensation increase recommendation from the independent Elected Officials Compensation Review Committee as a result of the elimination of the one third non-taxable allowance.

**CARRIED**

Opposed: Directors Monteith, Holmes, Roberts

---

## 2. Items Removed from Consent Agenda - Corporate Issues

### a. Parks and Recreation Commission Appointments

The Board took the opportunity to thank departing Carol Barker, Jim Lamond, Bob Coulter and Wendy Busch.

**RECOMMENDATION 22** (Weighted Corporate Vote – Majority)

**It was MOVED and SECONDED**

THAT the Board of Directors appoint the members as noted in the report dated December 19, 2019 from CAO Newell, as amended to include the following additions:

Electoral Area "D":

Jillian Johnston  
Joanne Kleb  
Shari Rowland

Electoral Area "E":

Lyle Resh  
Nicole Verpaelst

AND that a letter of thanks be sent to departing Electoral Area "D" Committee members, Jim Lamond and Carol Barker; Electoral Area "E" member Bob Coulter; and Electoral Area "I" member Wendy Busch.

**CARRIED**

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## H. CAO REPORTS

1. Verbal Update
- 

## I. OTHER BUSINESS

1. Chair's Report
-

## 2. Board Representation

- a. BC Grape Growers Association and Starling Control – *Bush, Monteith (Alternate)*
  - b. Intergovernmental Indigenous Joint Council - *Kozakevich, Bauer, Pendergraft*
  - c. Municipal Finance Authority – *Kozakevich (Chair), Bauer (Vice Chair, Alternate)*
  - d. Municipal Insurance Association – *Kozakevich (Chair), Bauer (Vice Chair, Alternate)*
  - e. Okanagan Basin Water Board - *McKortoff, Boot, Knodel, Pendergraft (Alternate to McKortoff), Holmes (Alternate to Boot), Monteith (Alternate to Knodel)*
    - i. November 2019
    - ii. December 2019
  - f. Okanagan Film Commission – *Gettens, Holmes (Alternate)*
  - g. Okanagan Regional Library – *Kozakevich, Roberts (Alternate)*
  - h. Okanagan-Kootenay Sterile Insect Release Board – *Bush, Knodel (Alternate)*
  - i. South Okanagan Similkameen Fire Chief Association – *Pendergraft, Knodel, Monteith, Obirek, Roberts*
  - j. South Okanagan Similkameen Rural Healthcare Community Coalition (formerly Developing Sustainable Rural Practice Communities) – *McKortoff, Bauer (Alternate)*
  - k. Southern Interior Municipal Employers Association – *Knodel, Kozakevich (Alternate)*
- 

## 3. Directors Motions

- a. Motions - Director Gettens  
That Administration investigate the feasibility and impact of changing the order of the Board and committee meeting schedule.
- 

## 4. Board Members Verbal Update

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**J. CLOSED SESSION****RECOMMENDATION 23 (Unweighted Corporate Vote – Simple Majority)**  
**It was MOVED and SECONDED**

THAT in accordance with Section (90)(1)(c)(g)(i) and (l) of the *Community Charter*, the Board close the meeting to the public on the basis of labour relations or other employee relations; litigation or potential litigation affecting the regional district; the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose; and discussions with municipal officers and employees respecting municipal objectives, measures and progress reports for the purposes of preparing an annual report under section 98 [annual municipal report].

The meeting closed to the public at 2:54 pm.

The meeting opened to the public at 3:42 pm.

Director Bauer was no longer present at the meeting.

---

**K. ADJOURNMENT**

By consensus, the meeting adjourned at 3:43 pm.

APPROVED:

CERTIFIED CORRECT:

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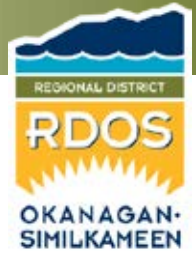
K. Kozakevich  
RDOS Board Chair

---

B. Newell  
Corporate Officer



# ADMINISTRATIVE REPORT



**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** January 9, 2020  
**RE:** Development Variance Permit Application — Electoral Area “D”

---

## Administrative Recommendation:

**THAT the Board of Directors approve Development Variance Permit No. D2019.034-DVP**

---

Purpose: To allow for the development of a new single detached dwelling  
Owners: Stephen and Yvonne Toporowski Applicant: Tyler Mack Folio: D-02894.051  
Civic: 428 Panorama Crescent Legal: Lot 1, Plan 40487, District Lot 461, SDYD  
OCP: Low Density Residential (LR) Zoning: Residential Single Family One Zone (RS1)  
Requested Variance: to increase the maximum height from 10.0 metres to 11.5 metres and to reduce the front parcel line setback from 7.5 metres to 1.5 metres for a single detached dwelling

---

## Proposed Development:

This application seeks a development variance permit to increase the maximum height and to reduce the front parcel line setback to accommodate the construction of a new 250 m<sup>2</sup> three-storey single detached dwelling.

Specifically, it is proposed to increase the maximum height for a building or structure in the RS1 zone from 10.0 metres to 11.5 metres; and to reduce the front parcel line setback for a principal building from 7.5 metres to 1.5 metres.

The applicants have stated that “the width of the house between the two easements can only be 32.5 ft. The front variance would allow the room to build a 50 ft wide home within the easements and then further down the hillside would be reduced back to a 32.5 wide home. Without the front variance the entire home would need to be 32.5 ft wide, significantly restricting options to the floor plan and layout of the home. The height variance request would allow us an extra 1.5 m to add a 3<sup>rd</sup> floor to the home in order to reduce the overall depth and help us to obtain 2,700 sq ft home”.

## Site Context:

The subject lot is approximately 1,840 m<sup>2</sup> (0.18 ha) in area, and a dual fronting parcel situated between Carmel Place and Panorama Place, approximately 3.5 km north of Okanagan Falls.

The property is currently undeveloped. The surrounding pattern of development is characterised by residential on the west side of Eastside Road near Skaha Lake and undeveloped or rural holdings on the east side of Eastside Road.

---

**Background:**

The current boundaries of the subject property were created by Strata Plan of Subdivision deposited with the Land Titles Office in Kamloops on December 13, 1988, while available Regional District records indicate no building permits have been issued.

Under the Electoral Area "D" Official Community Plan (OCP) Bylaw No. 2603, 2013, the property is designated Low Density Residential (LR).

Under the Electoral Area "D" Zoning Bylaw No. 2455, 2008, the property is currently zoned Residential Single Family One Zone (RS1) which allows for single detached dwellings as a principal use.

The subject property is within the Okanagan Falls Fire District and has a moderate fire risk rating in the Community Wildfire Protection Plan and has been classified by BC Assessment as "Residential" (Class 01).

The proposal is within 4.5 metres of a road reserve, and Ministry of Transportation and Infrastructure has provided written approval for the requested setbacks.

At its meeting December 10, 2019, the Electoral Area "D" Advisory Planning Commission made a motion to recommend to the Board that the subject development application be approved.

**Public Process:**

Adjacent property owners will have received notification of this application with written comments regarding the proposal being accepted until the commencement of the regular Board meeting. Any comments will be on the agenda as separate item.

**Analysis:**Front parcel line setback

The purpose of minimum setbacks is to provide a physical separation between the road and a building to manage traffic and pedestrian safety, maintain an attractive streetscape, mitigate overshadowing or loss of privacy of neighbouring properties, encourage open and landscaped areas along roadways, and contain development impacts on the property.

In considering this proposal, Administration notes the site topography, which includes a steep downward slope from Panorama Crescent.

By reducing the required front parcel line setback, the most accessible, flattest and least encumbered portion of the parcel can be utilized.

The proposed setback is consistent with the neighbouring property to the east, which received a front parcel line variance. Further, the perception of a reduced setback is mitigated by the alignment of the paved road within the right of way away from the property line and other existing dwellings built within the front parcel line setback area.

Administration has concerns that the proposed variance does not provide sufficient distance on the parcel for vehicle parking in front of the dwelling or adequate distance for backing out of the garage prior to entering public right-of-way, in the event that Panorama Crescent be repositioned or expanded.

---

However, the front parcel line is more than 8.5 metres to the edge of pavement, which mitigates potential for conflicts with traffic along Panorama Crescent under the existing road conditions.

Conversely, there is opportunity through engineering and building design to construct a dwelling that meets setback requirements and is outside of easement areas.

However, reducing the setback proposes the least impactful option as it allows for use of the flattest portion of the property on a severely sloped lot. This reduces engineering or fill requirements, and allows for building siting to be the least impactful to neighbouring views.

#### Maximum building height

The purpose of a maximum height regulation is primarily to establish a uniform built environment with consistency of streetscape and reasonable expectations of built form within a neighbourhood.

In this instance, the front of the building facing Panorama Crescent (east) appears as a two-storey dwelling with a typical height for the RS1 zone.

The most imposing building face is along Carmel Place and shows a full three-storeys raised above grade. However, the building massing as seen from Carmel Place is mitigated by natural topography of the site, including a rock outcrop along Carmel Place.

Further, the proposed building design respects the site topography and utilizes supports for approximately half of the building to be raised above natural grade in lieu of the use of fill and retaining walls to benefit from a raised finished grade.

Conversely, the proposed variance allows for a new three-storey building, which is much higher than the typical built form in the area where two-storey residences are more common. Allowing an increased in height may be seen as over-development of a parcel with site constraints and a smaller residence may be seen as more appropriate.

For the reasons stated above, Administration supports the variance request.

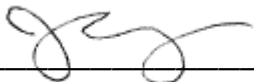
#### **Alternative:**

1. That the Board deny Development Variance Permit No. D2019.034-DVP.

**Respectfully submitted**

**Endorsed by:**

**Endorsed by:**



J. Peachey, Planner I

C. Garrish, Planning Manager

B. Dollevoet, G.M. of Dev. Services

Attachments: No. 1 – Site Photo (Google Streetview)  
No. 2 – Site Photo (Google Earth)

Attachment No. 1 – Site Photo (Google Streetview)

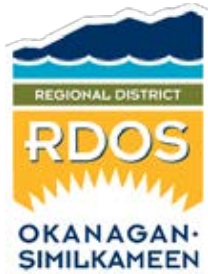


428 Panorama Crescent

View from Panorama Crescent

Attachment No. 2 – Site Photo (Google Earth)





# Development Variance Permit

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FILE NO.: D2019.034-DVP

Owner: Stephen and Yvonne Toporowski  
129 Devon Drive  
Okanagan Falls, BC, V0H 1R5

Agent: Tyler Mack  
4400 McLean Creek  
Okanagan Falls, BC, V0H 1R6

## GENERAL CONDITIONS

1. This Development Variance Permit is issued subject to compliance with all of the bylaws of the Regional District of Okanagan-Similkameen applicable thereto, except as specifically varied or supplemented by this Permit.
2. The land described shall be developed strictly in accordance with the terms and conditions and provisions of this Permit, and any plans and specifications attached to this Permit that shall form a part thereof.
3. Where there is a conflict between the text of the permit and permit drawings or figures, the drawings or figures shall govern the matter.
4. This Development Variance Permit is not a Building Permit.

## APPLICABILITY

5. This Development Variance Permit is substantially in accordance with Schedules 'A', 'B', 'C', 'D', 'E', 'F', and 'G', and applies to and only to those lands within the Regional District described below, and any and all buildings, structures and other development thereon:

Legal Description: Lot 1, Plan 40487, District Lot 461, SDYD

Civic Address: 428 Panorama Crescent

Parcel Identifier (PID): 012-573-566 Folio: D-02894.051

## CONDITIONS OF DEVELOPMENT

6. The land specified in Section 5 may be developed in accordance with the following variances to the Electoral Area "D" Zoning Bylaw No. 2455, 2008, in the Regional District of Okanagan-Similkameen:
  - a) the minimum front parcel line setback for a principal building in the Residential Single Family One (RS1) Zone, as prescribed in Section 11.1.6(a)(i), is varied:
    - i) from: 7.5 metres

- to: 1.5 metres to the outermost projection as shown on Schedule 'B' and 'C'.
- b) the maximum height for a building in the Residential Single Family One (RS1) Zone, as prescribed in Section 11.1.7(a), is varied:
  - i) from: 10.0 metres
  - to: 11.5 metres

#### COVENANT REQUIREMENTS

- 7. Not Applicable

#### SECURITY REQUIREMENTS

- 8. Not applicable

#### EXPIRY OF PERMIT

- 9. The development shall be carried out according to the following schedule:
  - a) In accordance with Section 504 of the *Local Government Act* and subject to the terms of the permit, if the holder of this permit does not substantially start any construction with respect to which the permit was issued within two (2) years after the date it was issued, the permit lapses.
  - b) Lapsed permits cannot be renewed; however, an application for a new development permit can be submitted.

Authorising resolution passed by the Regional Board on \_\_\_\_\_, 2019.

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B. Newell, Chief Administrative Officer

# Regional District of Okanagan-Similkameen

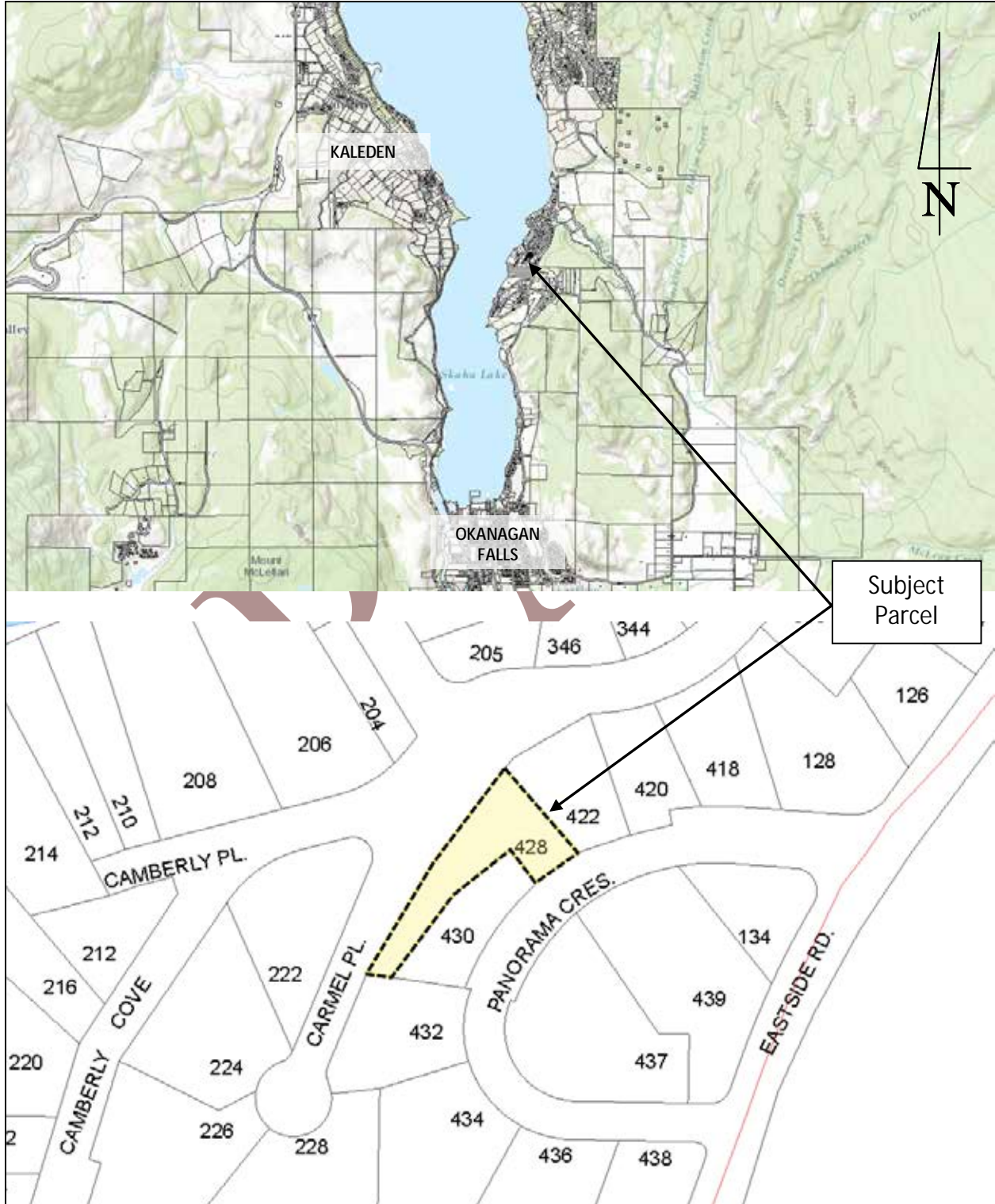
101 Martin St, Penticton, BC, V2A-5J9  
Tel: 250-492-0237 Email: [planning@rdos.bc.ca](mailto:planning@rdos.bc.ca)



Development Variance Permit

File No. D2019.034-DVP

Schedule 'A'





# Regional District of Okanagan-Similkameen

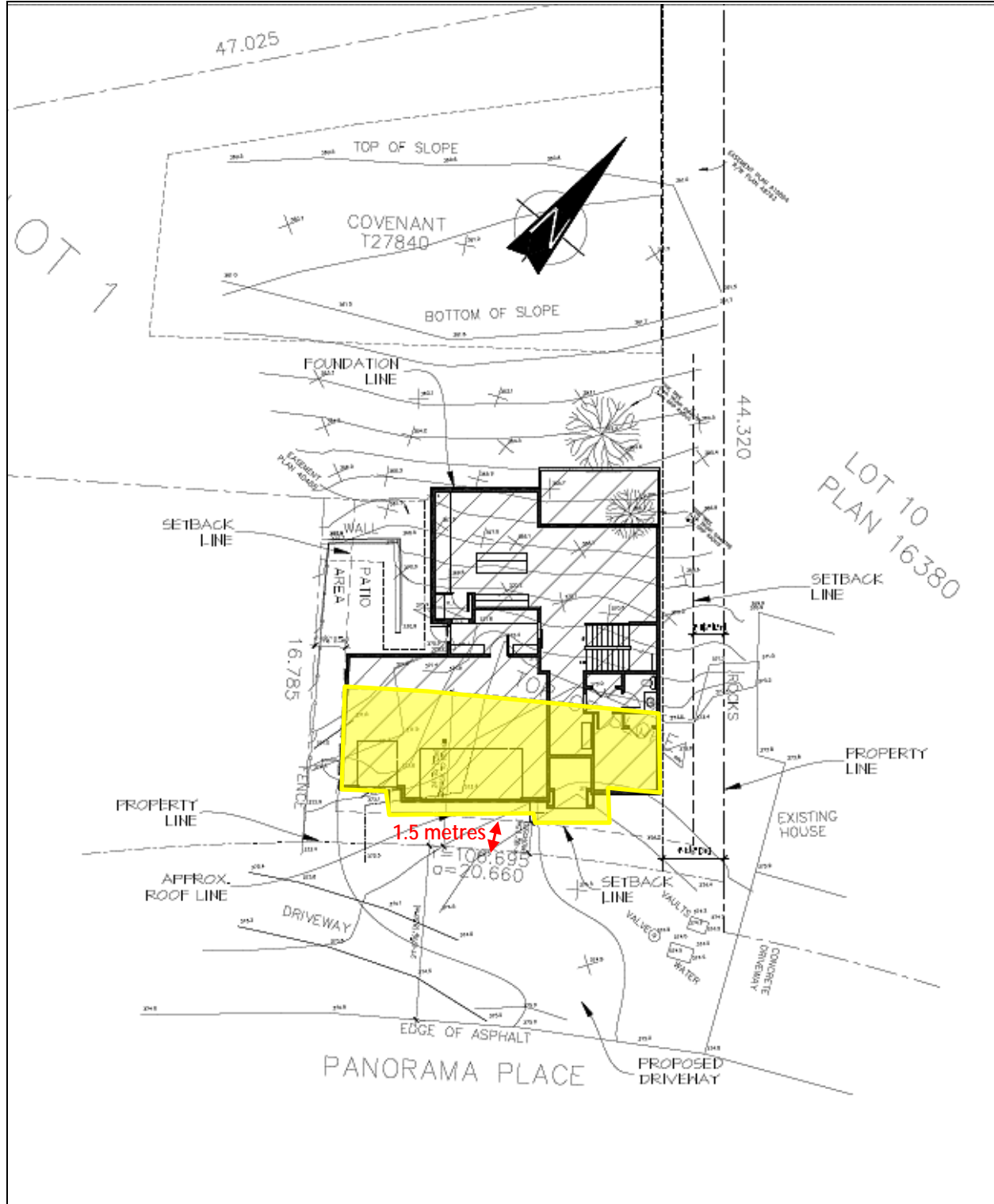
101 Martin St, Penticton, BC, V2A-5J9  
Tel: 250-492-0237 Email: [planning@rdos.bc.ca](mailto:planning@rdos.bc.ca)



Development Variance Permit

File No. D2019.034-DVP

Schedule 'B'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

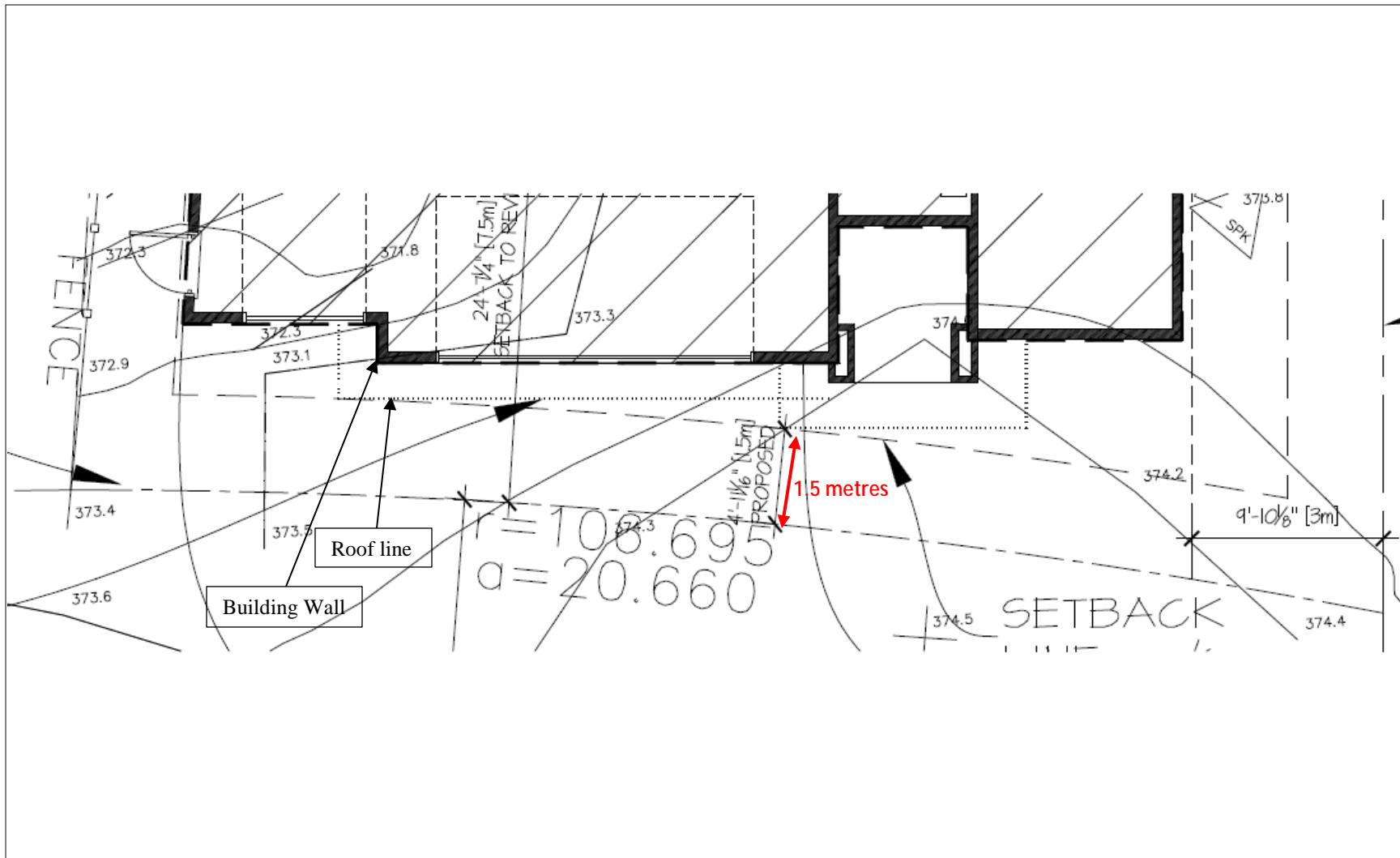
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. D2019.034-DVP

Schedule 'C'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

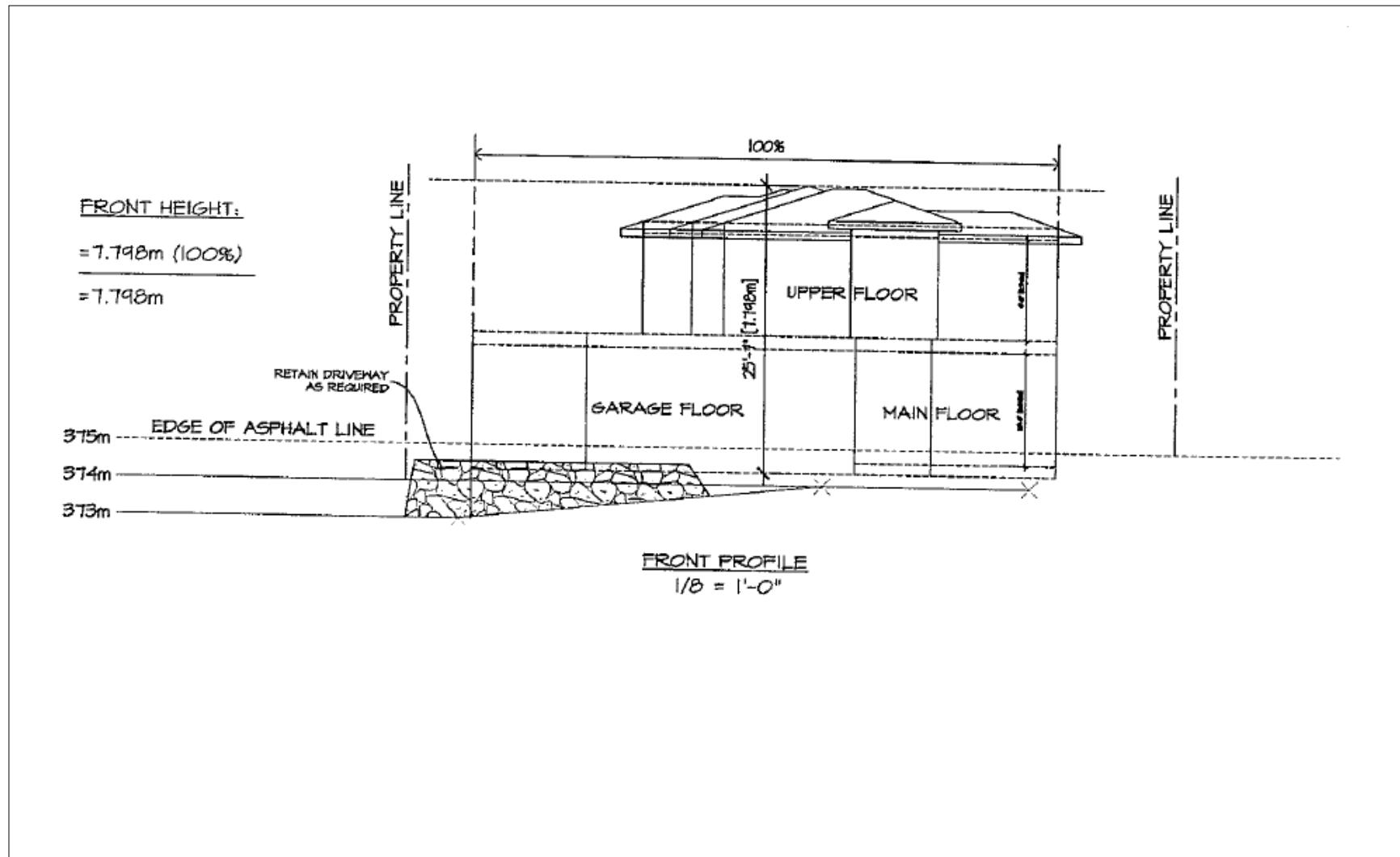
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. D2019.034-DVP

Schedule 'D'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

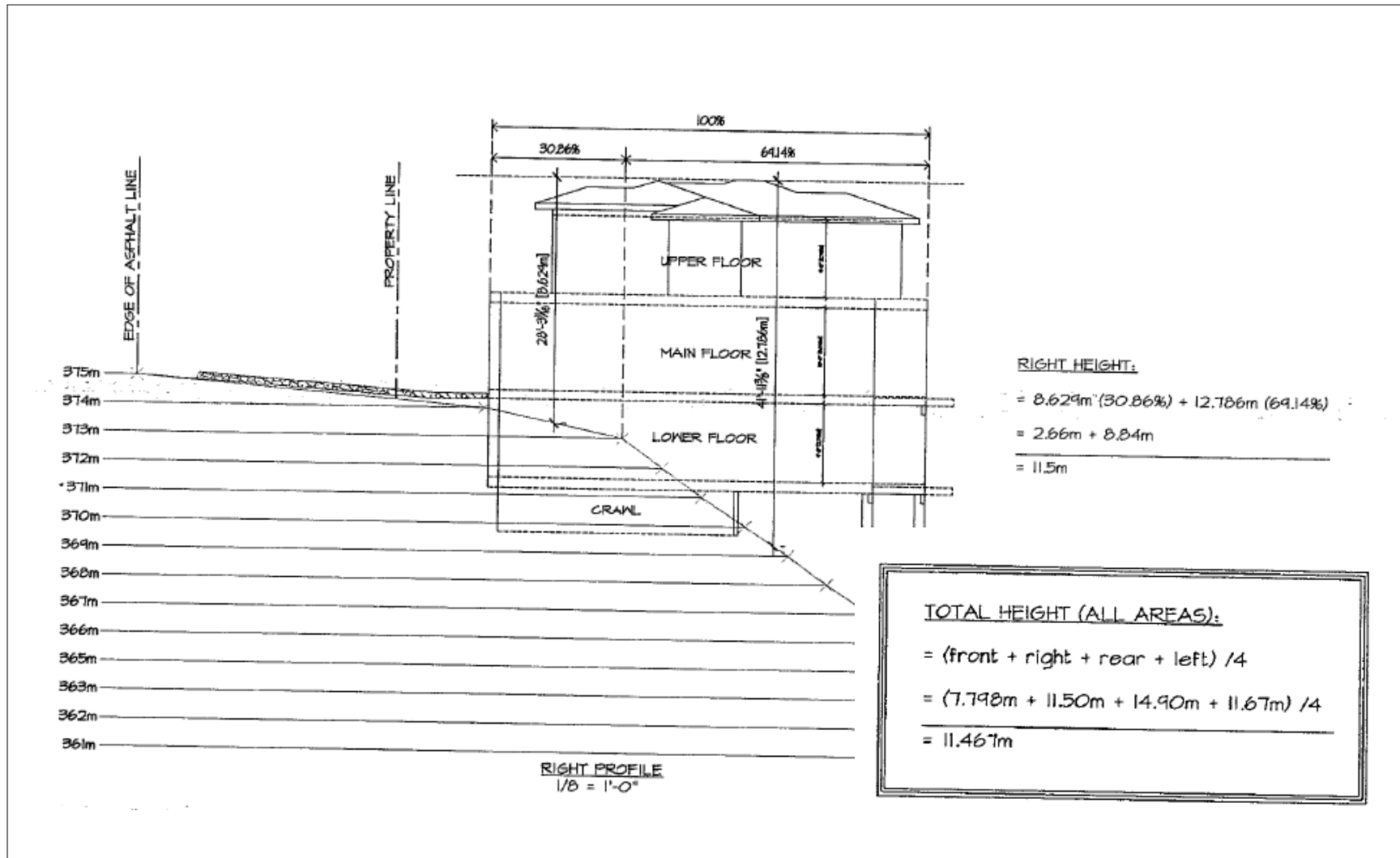
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. D2019.034-DVP

## Schedule 'E'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

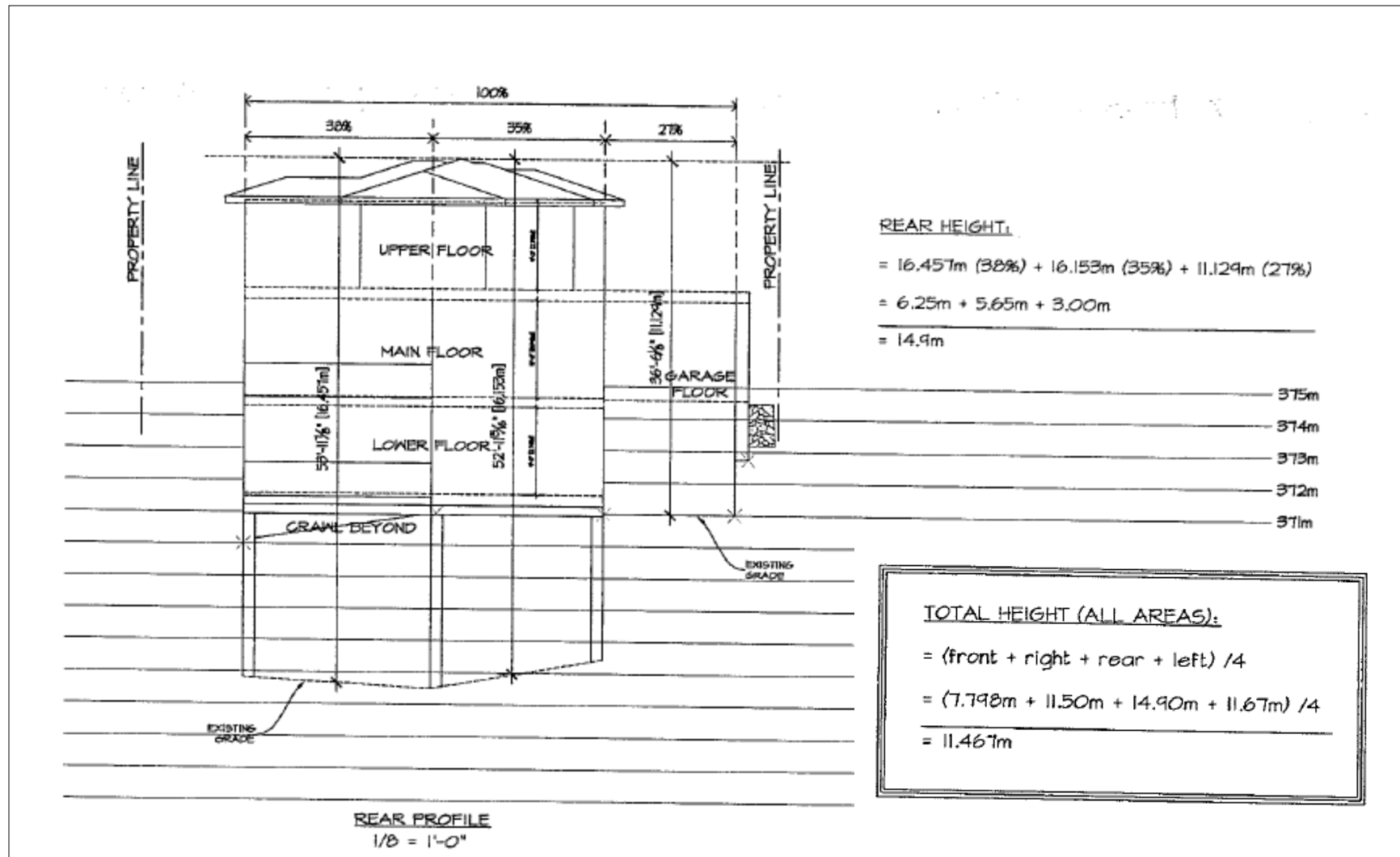
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. D2019.034-DVP

Schedule 'F'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

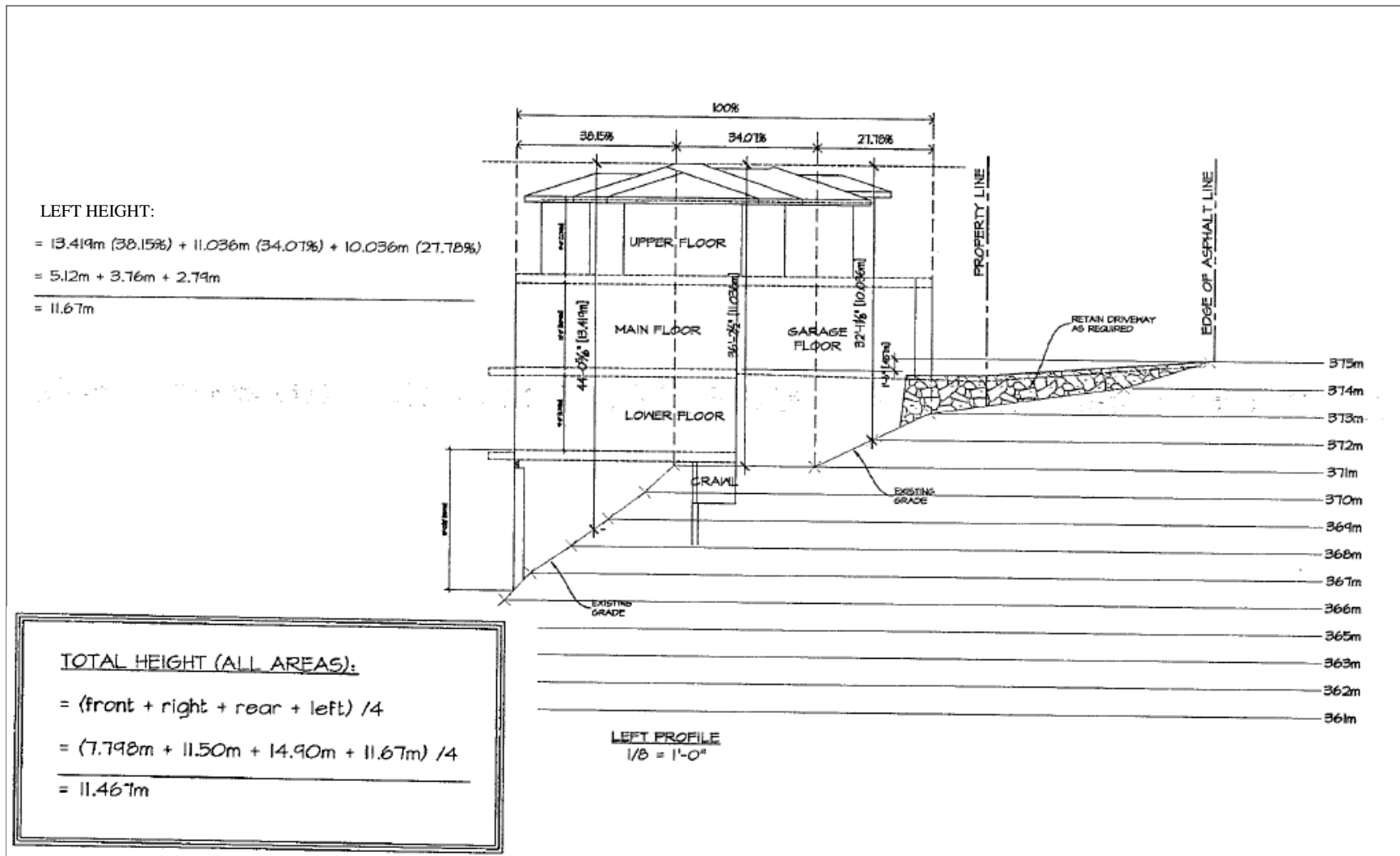
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. D2019.034-DVP

## Schedule 'G'



## Lauri Feindell

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**From:** Cooper, Diana FLNR:EX <Diana.Cooper@gov.bc.ca>  
**Sent:** November 7, 2019 11:07 AM  
**To:** JoAnn Peachey  
**Subject:** RE: Referral Comments requested - DVP Application (Toporowski) - 428 Panorama Crescent

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Hello JoAnn,

Thank you for your referral regarding 428 Panorama Crescent, PID 012573566, LOT 1 DISTRICT LOT 461 SIMILKAMEEN DIVISION YALE DISTRICT PLAN 40487. Please review the screenshot of the property below (outlined in yellow) and notify me immediately if it does not represent the property listed in your referral.

### Results of Provincial Archaeological Inventory Search

According to Provincial records, there are no known archaeological sites recorded on the subject property.

However, archaeological potential modelling for the area indicates there is high potential for previously unidentified archaeological sites to exist on the property, as indicated by the brown colour over everything shown in the second screenshot below. Archaeological potential modelling is compiled using existing knowledge about archaeological sites, past indigenous land use, and environmental variables. Models are a tool to help predict the presence of archaeological sites but their results may be refined through further assessment.

In addition to the high potential, the property is located less than 20 m from a known archaeological site, and there is high potential for unrecorded portions of the archaeological site to extend onto the subject property.

### Archaeology Branch Advice

If land-altering activities (e.g., home renovations, property redevelopment, landscaping, service installation) are planned for the subject property, a Provincial heritage permit is not required prior to commencement of those activities.

However, a Provincial heritage permit will be required if archaeological materials are exposed and/or impacted during land-altering activities. Unpermitted damage or alteration of a protected archaeological site is a contravention of the *Heritage Conservation Act* and requires that land-altering activities be halted until the contravention has been investigated and permit requirements have been established. This can result in significant project delays.

Therefore, the Archaeology Branch strongly recommends engaging an eligible consulting archaeologist prior to any land-altering activities. The archaeologist will review the proposed activities, verify archaeological records, and possibly conduct a walk-over and/or an archaeological impact assessment (AIA) of the project area to determine whether the proposed activities are likely to damage or alter any previously unidentified archaeological sites.

Please notify all individuals involved in land-altering activities (e.g., owners, developers, equipment operators) that if archaeological material is encountered during development, they **must stop all activities immediately** and contact the Archaeology Branch for direction at 250-953-3334.

### Rationale and Supplemental Information

- There is high potential for previously unidentified archaeological sites to exist on the property.
- Archaeological sites are protected under the *Heritage Conservation Act* and must not be damaged or altered without a Provincial heritage permit issued by the Archaeology Branch. This protection applies even when archaeological sites are previously unidentified or disturbed.
- If a permit is required, be advised that the permit application and issuance process takes approximately 8-12 weeks.
- The Archaeology Branch has the authority to require a person to obtain an archaeological impact assessment, at the person's expense, in certain circumstances, as set out in the *Heritage Conservation Act*.
- Occupying an existing dwelling or building without any land alteration does not require a Provincial heritage permit.

### **How to Find an Eligible Consulting Archaeologist**

An eligible consulting archaeologist is one who can hold a Provincial heritage permit to conduct archaeological studies. To verify an archaeologist's eligibility, ask an archaeologist if he or she can hold a permit in your area, or contact the Archaeology Branch (250-953-3334) to verify an archaeologist's eligibility. Consulting archaeologists are listed on the BC Association of Professional Archaeologists website ([www.bcapa.ca](http://www.bcapa.ca)) and in local directories.

### **Questions?**

For questions about the archaeological permitting and assessment process, please contact the Archaeology Branch at 250-953-3334 or [archaeology@gov.bc.ca](mailto:archaeology@gov.bc.ca).

For more general information, visit the Archaeology Branch website at [www.gov.bc.ca/archaeology](http://www.gov.bc.ca/archaeology).

Please let me know if you have any questions regarding this information.

Kind regards,

Diana







*Please note that subject lot boundaries (yellow), archaeological site boundaries (red), and areas of archaeological potential (brown) indicated on the enclosed screenshot are based on information obtained by the Archaeology Branch on the date of this communication and may be subject to error or change. Archaeological site boundaries may not be identical to actual site extent.*

Diana Cooper | Archaeologist/Archaeological Site Inventory Information and Data Administrator

**PLEASE NOTE: WE HAVE MOVED! The Archaeology Branch is now at 2975 Jutland Road.**

## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** January 9, 2020

**RE:** Untidy and Unsightly Property Contravention  
Electoral Area: H Folio: H01092.010  
PID: 025-462-491  
Civic Address: 3577 Princeton-Summerland Road (Chain Lake)

---

### Administrative Recommendation:

**THAT** the Regional District Board direct the owners to bring the property located at 3577 Princeton-Summerland Road and legally described as Lot 1, District Lot 2075, KDYD, Plan KAP71662 into compliance with the Regional District of Okanagan-Similkameen's Electoral Area 'H' Similkameen Valley Zoning Bylaw No. 2498, 2012 and the Untidy and Unsightly Premises Regulatory Control Bylaw No. 2637, 2013 by June 30, 2020;

**AND THAT** if the property owners fail to comply by June 30, 2020, injunctive action may be commenced.

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Civic: 3577 Princeton-Summerland Road Folio: H01092.010

Legal: Lot 1, District Lot 2075, KDYD, Plan KAP71662

Zone: Small Holdings Four (SH4)

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### Purpose:

The purpose of this report is to seek direction from the Regional District Board regarding enforcement against the property owner of 3577 Princeton-Summerland Road, legally described as Lot 1, District Lot 2075, KDYD, Plan KAP71662 in relation to the number of derelict vehicles on the property and the untidy and unsightly condition of the property.

### Site Context

The subject property is approximately 2.685 m<sup>2</sup> in area and is situated at 3577 Princeton-Summerland Road (Chain Lake), approximately 38 km from Princeton.

### **Regulatory Provisions:**

RDOS Bylaw No. 2637, 2013 – Untidy and Unsightly Premises Regulatory Control Bylaw (“Untidy and Unsightly Premises Bylaw”).

Section 7.4.3 of the RDOS Electoral Area ‘H’ Zoning Bylaw No. 2498, 2012 (“Zoning Bylaw”) states that the wrecking, salvage or storage of more than two derelict vehicles or the use of land as a salvage operation is prohibited in all zones except the I2 Zone.

“Derelict vehicle” includes a vehicle, except for a farm vehicle, that is not displaying a current licence, pursuant to Provincial regulations, and which is not enclosed within a garage or carport.

### **Background:**

The subject property has a history of complaints for a variety of unsightly and untidy conditions, including storage of derelict vehicles. The current contravention pre-dates the adoption of the Untidy and Unsightly Premises bylaw which was adopted in December, 2013.

In April, 2013, notification was received that a major fire event occurred on the property destroying a mobile home, fence enclosures and several vehicles on the property.

The Bylaw Enforcement Officer attended at the site on July 28, 2013. It should be noted that access to the site is not possible and photos are taken from adjacent properties. At the time of investigation, the Bylaw Enforcement Officer noted that the property was in an unsightly state with a variety of burned garbage, rusting car parts and vehicle remains all visible from the entry gate. At that time, as there was no Untidy and Unsightly Premises Bylaw, the contravention was limited to excess number of derelict vehicles located on the property pursuant to the Zoning Bylaw. The enforcement was suspended until such time as an Untidy and Unsightly Premises Bylaw was adopted as there was limited risk to health & safety.

On November 8, 2013, the Bylaw Enforcement Coordinator had a discussion with the property owner with the assistance of the Western Institute for the Deaf and Hard of Hearing (the property owner is deaf). The property owner advised that some progress had been made on clean-up of the property. He was informed that an Untidy and Unsightly Premises Bylaw was being adopted and enforcement would continue through that process.

From November, 2013 to April, 2016 the RDOS continued to work with the property owner in an attempt to obtain voluntary compliance. Progression was slow due to the property owner’s poor health. Site investigation reports conducted on November 6, 2014; April 6, 2015 and February 22,

2016 indicate that the property remained in clear violation of the Untidy and Unsightly Premises Bylaw.

On March 15, 2016, the property owners were notified formally that the property was in contravention of the Untidy and Unsightly Premises Bylaw and must be brought into compliance.

Additional site investigations were conducted by the Bylaw Enforcement Officer on October 23, 2017; October 30, 2018; June 18, 2019 and September 10, 2019. During these inspections the Bylaw Enforcement Officer was not able to enter into the property due to the locked gates and fencing and the unpredictable and volatile nature of the resident property owner. The BEO advised that the property remained in gross contravention of the Untidy and Unsightly Premises Bylaw as well as the Zoning Bylaw due to the extreme collection of burnt vehicles, junk and derelict vehicles.

Through a letter dated July 31, 2019, the property owners were given final notice that the property must be brought into compliance within 30 days. As required by the procedures set out in the Untidy and Unsightly Premises Bylaw, an additional 30 days notice was given for the scheduled Notice of Hearing before the Regional District Board.

On December 17, 2019, a meeting was held with the female owner of the property who has obtained sole ownership of the property effective December 4, 2019. Without sole ownership compliance was unable to previously be obtained. The new owner has committed to initiating clean-up of the property with significant progress to be made by June 30, 2020.

### **Analysis:**

Section 6.6 of the Board's "Bylaw Enforcement Procedures" Policy sets out that where unlawful activity has not ceased or where compliance is not being actively pursued within the time period provided for voluntary compliance, that legal proceedings or direct enforcement action *should* be initiated.

Schedule A of the Untidy & Unsightly Premises Bylaw 2637, 2013 sets out the procedures for regulating and controlling untidy and unsightly premises. Schedule A, paragraph (f) sets out the option to provide a recommendation to the Regional Board to request that the owner or occupier undertake the work necessary to bring the property into compliance. Further, if compliance is not met within the time period requested, a recommendation may be forwarded to the Regional Board to undertake further action (i.e. court action) as deemed necessary. Administration is asking the Board to support both actions in accordance with the Bylaw.

Reasonable efforts have been made by Administration to achieve voluntary compliance with the previous property owner(s). It is believed that the new sole owner will endeavor to bring the property into compliance.

For these reasons, Administration is recommending that an increased time limit of June 30, 2020 to bring the property into compliance be given to the new sole property owner of 3577 Princeton-Summerland Road.

Injunctive action will require an application be submitted to the British Columbia Supreme Court. Seeking a court injunction has a legal cost which, if successful, can only partially be recovered from the property owner(s). It is preferable to having the property owner voluntarily bring the property into compliance rather than expend further resources to obtain compliance.

**Alternatives:**

1. To commence a process through direct action to bring Lot 1, District Lot 2075, Kamloops Division Yale District, Plan KAP71662 into compliance with the Untidy and Unsightly Premises Regulatory Control Bylaw No. 2637, 2013 and forward the zoning bylaw contraventions for injunctive action;
2. That the RDOS abandon enforcement of Lot 1, District Lot 2075, Kamloops Division Yale District, Plan KAP71662.

**Respectfully submitted:**

*"L. Miller"*

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L. Miller, Building & Enforcement Services  
Manager

**Endorsed by:**



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B. Dollevoet, Development Services General  
Manager

Attachments: No. 1 – Parcel Map  
No. 2 – Site Photos (2019)

**ATTACHMENT No. 1**



**ATTACHMENT 2**







## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** January 9, 2020

**RE:** Derelict Vehicles and non-conforming setbacks  
Untidy and Unsightly Property Contravention  
Electoral Area: C Folio: C01131.093  
PID: 004-752-228  
Civic Address: 3226 Myers Road, Oliver, BC

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### Administrative Recommendation:

**THAT the Regional District Board direct the owners to bring the property located at 3226 Myers Road (legally described as Lot 5, District Lot 26, SDYD, Plan 27643) into compliance with the Regional District of Okanagan-Similkameen's Electoral Area 'C' Oliver Rural Zoning Bylaw No. 2453, 2008 and Untidy and Unsightly Premises Regulatory Control Bylaw No. 2393, 2007 within 30 days;**

**AND THAT if the property owners fail to comply within 30 days, injunctive action be commenced.**

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Civic: 3226 Myers Road, Oliver Folio: C-01131.093

Legal: Lot 5, District Lot 26, SDYD, Plan 27643

Zone: Small Holdings Three (SH3)

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### Purpose:

The purpose of this report is to seek direction from the Regional District Board regarding enforcement against the property owner of 3226 Myers Road (legally described as Lot 5, District Lot 26, SDYD, Plan 27643) in relation to the number of derelict vehicles on the property, the non-conforming siting of multiple storage containers, and the untidy and unsightly condition of the property.

### Site Context

The subject property is approximately 1.03 ha in area and is situated in the Willowbrook community near Oliver, BC. The property owner(s) do not reside on the property. There is a tenant that occupies and farms the property.

### **Regulatory Provisions:**

RDOS Bylaw No. 2393, 2007 – Untidy and Unsightly Premises Regulatory Control Bylaw (“Untidy and Unsightly Premises Bylaw”)

Section 7.4.3 of the RDOS Electoral Area ‘C’ Oliver Rural Zoning Bylaw No. 2453, 2008 (“Zoning Bylaw”) states that no parcel must be used for the wrecking, salvage or storage of more than two derelict vehicles or as a salvage operation. “Derelict vehicle” includes any vehicle, except a farm vehicle, that is not displaying a current license, pursuant to Provincial regulations, and which is not enclosed within a garage or carport.

The Small Holdings Three Zone includes agriculture as a permitted principal use as well as a single detached dwelling. Accessory buildings and structures must comply with section 7.13.

Setbacks of accessory structures must be a minimum of 7.5 metres from front and rear parcel lines and 4.5 metres from side parcel lines. If accessory structures are utilized for farm purposes required setbacks could be up to 30 metres (for example, livestock shelters or composting facilities).

### **Background:**

In July, 2012 a complaint was submitted with respect to occupancy of a recreational vehicle, the presence of commercial containers, and multiple derelict vehicles on the subject property. The property also had previous complaints with respect to the presence of derelict vehicles which had been resolved in 2007. The contravention has also periodically included untidy and unsightly conditions on the property.

The Bylaw Enforcement Officer attended at the site on August 14, 2012 in response to the initial complaint. The report from the Bylaw Enforcement Officer at that time indicates that there were 5 derelict vehicles on the property including a recreational vehicle (motorhome) which was being occupied by a farm worker on the property. In addition to the motorhome, the property also had an 5<sup>th</sup> wheel travel trailer (owned by the tenant) and a travel trailer (belonging to the property owner), both of which were unoccupied.

The property owners were notified by letter dated August 24, 2012 of the contraventions to the zoning bylaw. On September 11, 2012 one of the property owners indicated an intention to have the property cleaned up as they were unaware of issues as a tenant resided on the property.

On December 30, 2012, the Bylaw Enforcement Officer attended at the site at the request of the Bylaw Enforcement Coordinator who had been notified that 2 vehicles had been removed from the property. The report from the Bylaw Enforcement Officer indicates that the motorhome was no longer occupied but there were a total of 6 vehicles on the property meeting the definition of a derelict vehicle (including the motorhome and excluding 2 pick up trucks used for farming the property).

In March, 2013, the Bylaw Enforcement Officers advised there were 2 shipping containers which did not meet setbacks, a significant amount of clutter and debris throughout the property in contravention of the Untidy Premises Bylaw and 5 derelict vehicles.

The RDOS continued to work with the property owner in an attempt to obtain voluntary compliance and in that respect multiple follow-up inspections were undertaken by the Bylaw Enforcement Officer from April, 2013 up to and including July 30, 2019. These reports indicate that some effort had been made by the property owners to obtain compliance of the unsightly and untidy bylaw, however the property has remained in constant contravention of the zoning bylaw due to the presence of derelict vehicles and shipping containers. In addition, the number of storage containers increased from two to four.

The most recent report of July 30, 2019 indicates that the property remains in contravention of the zoning bylaw due to the presence of derelict vehicles. As well, the shipping containers have not been relocated to comply with the required setbacks and the number has increased to four. Once again, there was garbage and waste material in the front section of the property.

The property owners have had ample time and opportunity to bring this property into compliance. By letter of October 28, 2019 the property owners and occupants of the property were given final notice that the property must be brought into compliance with Regional District Bylaws within 30 days.

A final site investigation will be conducted by the Bylaw Enforcement Officer prior to the Board Hearing date.

### **Analysis:**

Section 6.6 of the Board's "Bylaw Enforcement Procedures" Policy sets out that where unlawful activity has not ceased or where compliance is not being actively pursued within the time period provided for voluntary compliance, that legal proceedings or direct enforcement action *should* be initiated.

Reasonable efforts have been made to achieve voluntary compliance with the property owner.

The recent site investigation reports demonstrates that the property remains in contravention of the bylaw(s) despite the property owners receiving repeated notices.

For these reasons, Administration is recommending that injunctive action be initiated against the property owner of 3226 Myers Road.

Injunctive action will require an application be submitted to the British Columbia Supreme Court. Seeking a court injunction has a legal cost which, if successful, can only partially be recovered from the property owner.

Schedule A of the Untidy & Unsightly Bylaw sets out the procedures for regulating and controlling untidy and unsightly premises. Schedule A, paragraph (f) sets out the option to provide a

recommendation to the Regional Board to request that the owner or occupier undertake the work necessary to bring the property into compliance. Further, if compliance is not met within the time period requested, a recommendation may be forwarded to the Regional Board to undertake further action (i.e. court action) as deemed necessary. Administration is asking the Board to support both actions (30 days notice, and court action) in accordance with the Bylaw

**Alternatives:**

1. To commence a process through direct action to bring Lot 5, District Lot 26, SDYD, Plan KAP27643 into compliance with the Untidy and Unsightly Premises Regulatory Control Bylaw No. 2393, 2007 and forward the zoning bylaw contraventions for injunctive action;
2. That the RDOS abandon enforcement of both the Electoral Area 'C' Oliver Rural Zoning Bylaw No. 2453, 2008 and the Untidy and Unsightly Premises Regulatory Control Bylaw No. 2637, 2013 against Lot 5, District Lot 26, SDYD, Plan KAP27643.

**Respectfully submitted:**

*"L. Miller"*

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L. Miller, Building & Enforcement Services  
Manager

**Endorsed by:**



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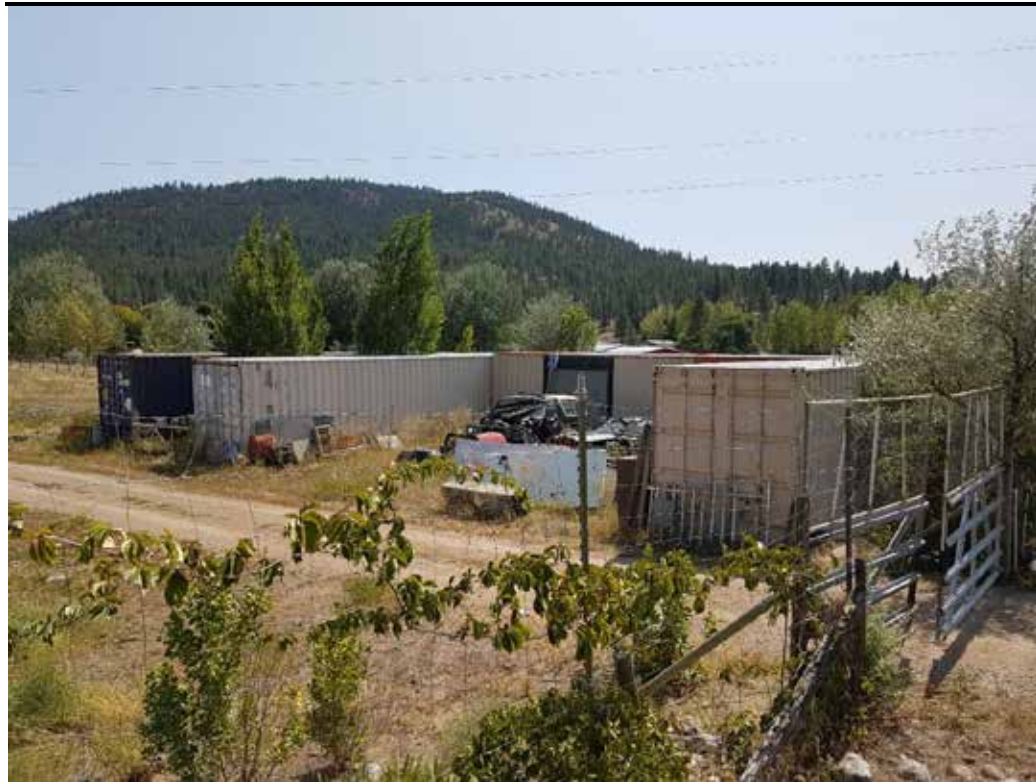
B. Dollevoet, Development Services General  
Manager

Attachments: No. 1 – Parcel Map  
No. 2 – Site Photos (2019)

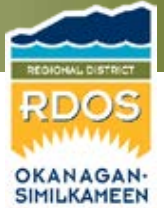
**ATTACHMENT NO. 1 – PARCEL MAP**



**ATTACHMENT NO. 2 – CURRENT PHOTOS**



## ADMINISTRATIVE REPORT



**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** January 9, 2020

**RE:** Official Community Plan & Zoning Bylaw Amendment – Accessory Dwelling Update Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”

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### **Administrative Recommendation:**

**THAT** Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Amendment Bylaw be read a first and second time and proceed to public hearing;

**AND THAT** the Board of Directors considers the process, as outlined in this report from the Chief Administrative Officer dated January 9, 2020, to be appropriate consultation for the purpose of Section 475 of the *Local Government Act*;

**AND THAT**, in accordance with Section 477 of the *Local Government Act*, the Board of Directors has considered Amendment Bylaw No. 2785, 2020, in conjunction with its Financial and applicable Waste Management Plans;

**AND THAT** the holding of a public hearing be scheduled for the Regional District Board meeting of February 6, 2020;

**AND THAT** staff give notice of the public hearing in accordance with the requirements of the *Local Government Act*.

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### **Proposed Development:**

The purpose of Bylaw No. 2785 is to amend the Okanagan Electoral Area Official Community Plan (OCP) and Zoning Bylaws in order to allow for “accessory dwellings” (i.e. carriage houses) as a permitted use in certain low density residential zones (i.e. RS1, RS2, etc.) and Small Holdings (SH) zones. These amendments are part of on-going work related to the preparation of an Okanagan Valley Electoral Area Zoning Bylaw.

### **Background:**

At its meeting of October 16, 2008, the Board considered an Administrative Report proposing the creation of a single Electoral Area Zoning Bylaw and directed staff to investigate the preparation of such a bylaw.

Since that time, Administration has balanced work on a consolidated Okanagan Valley zoning bylaw with competing demands related to current planning (i.e. rezoning and permit applications) and other long-range planning projects (i.e. RGS, OCP & Area Plan reviews).

In support of this project, the Regional District’s recent Business Plans have included the development of “a consolidated Okanagan Valley Zoning Bylaw” and ensuring “all existing bylaws and policies are kept in a current and useful form ...” as on-going projects.

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In anticipation of bringing forward a draft zoning bylaw for consideration to the Board, Administration will be presenting a series of draft amendments (by zone category) over the coming months intended to update various zones and facilitate their eventual consolidation in a new bylaw.

At its meeting of March 7, 2019, the Planning and Development (P&D) Committee of the Board resolved that the Okanagan Electoral Area OCP Bylaws and Zoning Bylaws be amended to allow accessory dwelling units as a permitted use in the Small Holdings and Low Density Residential zones.

**Referrals:**

Approval from the Ministry of Transportation and Infrastructure (MoTI) is required prior to adoption as the proposed zoning amendments involve lands within 800 metres of a controlled access highway (i.e. Highway 97 & 3).

Pursuant to Section 476 of the *Local Government Act*, the Regional District must consult with the relevant School District when proposing to amend an OCP for an area that includes the whole or any part of that School District. In this instance, School District No. 53 & 67 have been made aware of the proposed amendment bylaw.

Pursuant to Section 477 of the *Local Government Act*, after first reading the Regional Board must consider the proposed OCP amendment in conjunction with Regional District's current financial and waste management plans. The proposed OCP amendment has been reviewed by the Public Works Department and Finance Department, and it has been determined that the proposed bylaw is consistent with RDOS's current waste management plan and financial plan.

Pursuant to Section 475 of the *Local Government Act*, the Regional District must consult with the Agricultural Land Commission (ALC) when proposing to amend an OCP which might affect agricultural land. Both the ALC and the Ministry of Agriculture have been made aware of the proposed amendment bylaw.

**Public Process:**

The bylaw was also notified on the Regional District's web-site, social media accounts and by inclusion in the "bi-weekly" advertisement in local newspapers.

Administration recommends that the written notification of affected property owners as well as formal referral to the agencies listed at Attachment No. 1, should be considered appropriate consultation for the purpose of Section 475 of the *Local Government Act*. As such, the consultation process undertaken is seen to be sufficiently early and does not need to be further ongoing.

All comments received to date in relation to this application are included as a separate item on the Board Agenda.

**Analysis:**

Communities that have introduced accessory dwellings ("carriage houses") as a permitted type of dwelling in low density residential zones have generally seen this as an opportunity to:

- diversify housing stock and add housing choice;
- allow for greater privacy and independence for both the owner and the tenant;
- create a more liveable alternative to secondary suites;

- 
- create accommodation for extended family or caregivers;
  - allow people to age in place and stay on their properties as their lifestyles change over time; and
  - expand rental housing options for young people, seniors and families while generating rental income for homeowners.

For these reasons, Administration has generally supported the introduction of accessory dwellings as a permitted form of dwelling type in the low density residential (RS) and small holdings (SH) zones and views these dwellings as meeting the affordable and rental housing objectives found in the various Electoral Area OCP Bylaws.

As considered by the Board at the March 7, 2019, meeting of the P&D Committee, there are a number of land use bylaw amendments required to facilitate this, including:

- supportive OCP policy statements in the Small Holdings (SH) land use designation;
  - Ø due to the geo-technical hazard conditions that exist in the “Greater West Bench” area of Electoral Area “F”, it is proposed to maintain the existing policy statements restricting secondary suite and accessory dwelling development until such time as these hazard conditions can be adequately addressed.
- amended or new definitions for “accessory dwelling”, “amenity space”, “floor area, finished”, “floor area, gross”, “floor area ratio” and “secondary suite”;
- amended density provisions in the RS & SH zones allowing a maximum of one (1) “secondary suite” or “accessory dwelling” — but not both.
- limiting the maximum floor area of an accessory dwelling in the RS and SH zones to 90.0 m<sup>2</sup>;
  - Ø it is further proposed to amend the maximum floor area provisions for accessory dwellings in the RA and LH Zones to reflect the clustering allowance applied to the AG Zones in 2017 (i.e. a maximum floor area of 360.0 m<sup>2</sup> for one accessory dwelling on a parcel greater than 16 ha in area).
- the maximum height of an accessory dwelling comply with the allowance for accessory structures in the applicable zone;
- that an “accessory dwelling” not be required to be attached to a garage or workshop (i.e. they be permitted as stand-alone structures);
- secondary suites on parcels less than 1.0 ha in area be connected to the same septic system that services the principal dwelling unit (as per direction from Okanagan Basin Water Board);
- a minimum amenity area of 15.0 m<sup>2</sup> be provided for secondary suites and accessory dwellings;
- accessible vehicle parking spaces (i.e. that a space not be in tandem — one-behind-another — with those for the principal dwelling) be provided for secondary suites and accessory dwellings;
- A building or structure is deemed to be a portion of a principal building if the following conditions are satisfied:
  - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% of the vertical plane of the building or structure; and
  - ii) the building or structure shares, with the principal building, a common:

- 
- a) foundation; or
  - b) roof.
- a new West Bench Small Holdings (SH6) Zone and West Bench Low Density Residential (RS6) Zone be introduced to the Electoral Area "F" Zoning Bylaw in order to maintain current prohibition against secondary suites and accessory dwelling in this community due to geotechnical hazards; and
  - introducing an RS1 Zone to 9 parcels on Heron Drive in Electoral Area "F" that were developed as part of the "Red Wing Resorts" subdivision and which are currently situated outside of the Penticton Indian Reserve No. 1.


**Alternatives:**

1. THAT Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Zoning Amendment Bylaw be deferred; or
2. THAT Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Zoning Amendment Bylaw be denied.

**Respectfully submitted:**

  
C. Garrish, Planning Manager

**Endorsed By:**

  
B. Dollevoet, G.M. of Development Services

Attachments: No. 1 – Agency Referral List

Attachment No. 1 – Agency Referral List

Referrals have been sent to the following agencies as highlighted with a **p**, regarding Amendment Bylaw No. 2785:

<b>p</b>	Agricultural Land Commission (ALC)	<b>o</b>	Fortis
<b>p</b>	Interior Health Authority (IHA)	<b>o</b>	City of Penticton
<b>p</b>	Ministry of Agriculture	<b>o</b>	District of Summerland
<b>o</b>	Ministry of Energy, Mines & Petroleum Resources	<b>o</b>	Town of Oliver
<b>o</b>	Ministry of Municipal Affairs & Housing	<b>p</b>	Town of Osoyoos
<b>o</b>	Ministry of Environment & Climate Change Strategy	<b>o</b>	Town of Princeton
<b>o</b>	Ministry of Forest, Lands, Natural Resource Operations & Rural Development (Archaeology Branch)	<b>o</b>	Village of Keremeos
<b>o</b>	Ministry of Jobs, Trade & Technology	<b>o</b>	Okanagan Nation Alliance (ONA)
<b>p</b>	Ministry of Transportation and Infrastructure	<b>p</b>	Penticton Indian Band (PIB)
<b>o</b>	Integrated Land Management Bureau	<b>p</b>	Osoyoos Indian Band (OIB)
<b>o</b>	BC Parks	<b>o</b>	Upper Similkameen Indian Band (USIB)
<b>p</b>	School District #53	<b>o</b>	Lower Similkameen Indian Band (LSIB)
<b>o</b>	School District #58	<b>o</b>	Environment Canada
<b>p</b>	School District #67	<b>o</b>	Fisheries and Oceans Canada
<b>o</b>	Central Okanagan Regional District	<b>o</b>	Canadian Wildlife Services
<b>o</b>	Kootenay Boundary Regional District	<b>p</b>	OK Falls Irrigation District
<b>o</b>	Thompson Nicola Regional District	<b>p</b>	Kaleden Irrigation District
<b>o</b>	Fraser Valley Regional District	<b>p</b>	Willowbrook Volunteer Fire Dept.
<b>p</b>	Naramata Volunteer Fire Dept.	<b>p</b>	Anarchist Mountain VFD
<b>p</b>	OK Falls Volunteer Fire Dept.	<b>p</b>	Kaleden Volunteer Fire Dept.

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2785, 2020**

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**A Bylaw to amend the Electoral Areas "A", "C", "D", "E", "F" and "I"  
Regional District of Okanagan-Similkameen Official Community Plan Bylaws & Zoning Bylaws**

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The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Regional District of Okanagan-Similkameen Update of Secondary Suite & Accessory Dwelling Regulations Amendment Bylaw No. 2785, 2020."

**Electoral Area "A"**

2. The "Regional District of Okanagan-Similkameen, Electoral Area "A" Official Community Plan Bylaw No. 2450, 2008" is amended by:
  - i) adding a new Section 7.3.9 (Policies) under Section 7.0 (Rural Holdings) to read as follows:
    - .9 Supports secondary suites and accessory dwellings in the Large Holdings (LH) and Small Holdings (SH) designations, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
3. The "Regional District of Okanagan-Similkameen, Electoral Area "A" Zoning Bylaw No. 2451, 2008" is amended by:
  - i) replacing the definition of "accessory dwelling" at Section 4.0 (Definition) in its entirety with the following:

**"accessory dwelling"** means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;

- ii) replacing the definition of “amenity and open space area” at Section 4.0 (Definition) in its entirety with the following:

“**amenity space**” means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;

- iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:

“**floor area, gross**” means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

- parking areas to a maximum floor area exclusion of 45 m<sup>2</sup>, unless such parking is a principal use in which case no exclusion shall be permitted.
- a swimming pool.
- unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
- Areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
- crawl spaces.

- iv) replacing the definition of “secondary suite” at Section 4.0 (Definition) in its entirety with the following:

“**secondary suite**” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- v) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

#### **7.11 Accessory Dwellings**

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m<sup>2</sup>, unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.

- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m<sup>2</sup>.
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
  - i) shall be located at the rear of a building on the ground floor, or above the first storey;
  - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
  - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.

vi) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

#### **7.12 Secondary Suites**

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
- .2 The maximum floor area of a secondary suite shall not exceed 90.0 m<sup>2</sup>.
- .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
  - i) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
  - ii) a community sewer system.
- .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m<sup>2</sup>.
- .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and

for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.

- vii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
  - .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
    - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
    - ii) the building or structure shares, with the principal building, a common:
      - a) foundation; or
      - b) roof.
- viii) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
  - .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.
- ix) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
  - .3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m<sup>2</sup>.
- x) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
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- xi) replacing Section 10.1.1(k) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:
  - k) accessory dwelling, subject to Section 7.11;
- xii) adding a new sub-section q) under Section 10.1.1 at Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent section:



- q) secondary suite, subject to Section 7.12;
- xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

**10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the maximum number of secondary suites or accessory dwellings permitted per parcel, to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- xiv) replacing Section 10.2.1(g) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:
  - g) accessory dwelling, subject to Section 7.11;
- xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

**10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and

accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

- xvi) replacing Section 10.3.1(g) under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:

- g) accessory dwelling, subject to Section 7.11;

- xvii) replacing Section 10.3.5 under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:

**10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xviii) replacing Section 10.4.1(f) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

- f) accessory dwelling, subject to Section 7.11;

xix) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

**10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xx) adding a new sub-section c) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:

- c) accessory dwelling, subject to Section 7.11;
- xxi) replacing Section 10.5.5 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
  - 10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
    - a) one (1) principal dwelling unit; and
    - b) one (1) secondary suite or one (1) accessory dwelling.
- xxii) replacing Section 10.5.9 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
  - 10.5.9 Minimum Building Width:**
    - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxiii) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:
  - c) accessory dwelling, subject to Section 7.11;
- xxiv) replacing Section 10.6.5 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
  - 10.6.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
    - a) one (1) principal dwelling unit; and
    - b) one (1) secondary suite or one (1) accessory dwelling.
- xxv) replacing Section 10.6.9 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
  - 10.6.9 Minimum Building Width:**
    - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxvi) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:
  - c) accessory dwelling, subject to Section 7.11;
- xxvii) replacing Section 10.7.5 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
  - 10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
    - a) one (1) principal dwelling unit; and
    - b) one (1) secondary suite or one (1) accessory dwelling.

xxviii) replacing Section 10.7.9 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:

**10.7.9 Minimum Building Width:**

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxix) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxx) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

**11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxxi) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

**11.1.9 Minimum Building Width:**

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

Electoral Area "C"

4. The "Regional District of Okanagan-Similkameen, Electoral Area "C" Official Community Plan Bylaw No. 2452, 2008" is amended by:

i) adding a new Section 10.3.9 (Policies) under Section 10.0 (Rural Holdings) to read as follows:

.9 Supports secondary suites and accessory dwellings in the Large Holdings (LH) and Small Holdings (SH) designations, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.

5. The "Regional District of Okanagan-Similkameen, Electoral Area "C" Zoning Bylaw No. 2453, 2008" is amended by:

i) replacing the definition of "accessory dwelling" at Section 4.0 (Definition) in its entirety with the following:

"**accessory dwelling**" means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;

ii) replacing the definition of "amenity and open space area" at Section 4.0 (Definition) in its entirety with the following:

**“amenity space”** means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;

- iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:

**“floor area, gross”** means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

- parking areas to a maximum floor area exclusion of 45 m<sup>2</sup>, unless such parking is a principal use in which case no exclusion shall be permitted.
- a swimming pool.
- unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
- areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
- crawl spaces.

- iv) replacing the definition of “secondary suite” at Section 4.0 (Definition) in its entirety with the following:

**“secondary suite”** means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- v) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

#### **7.11 Accessory Dwellings**

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m<sup>2</sup>, unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.

- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m<sup>2</sup>.
  - .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
  - .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
  - .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
    - i) shall be located at the rear of a building on the ground floor, or above the first storey;
    - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
    - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.
- vi) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

#### **7.12 Secondary Suites**

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
- .2 The maximum floor area of a secondary suite shall not exceed 90.0 m<sup>2</sup>.
- .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
  - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
  - b) a community sewer system.
- .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m<sup>2</sup>.
- .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.

vii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

- .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
  - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
  - ii) the building or structure shares, with the principal building, a common:
    - 1. foundation; or
    - 2. roof.

viii) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

- .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.

ix) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

- .3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m<sup>2</sup>

x) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
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xi) replacing Section 10.1.1(l) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

- l) accessory dwelling, subject to Section 7.11;

xii) adding a new sub-section r) under Section 10.1.1 at Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent section:

- r) secondary suite, subject to Section 7.12;



- xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

**10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
  - d) despite Sections 10.1.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xiv) replacing Section 10.2.1(e) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:
- e) accessory dwelling, subject to Section 7.11;
- xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

**10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per

parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
  - d) despite Sections 10.2.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xvi) replacing Section 10.3.1(e) under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:
- e) accessory dwelling, subject to Section 7.11;
- xvii) replacing Section 10.3.5 under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:

**10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
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Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.3.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).

xviii) replacing Section 10.4.1(e) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

- e) accessory dwelling, subject to Section 7.11;

xix) replacing Section 10.4.5 under Section 10.4 (Large Holdings (LH1) Zone) in its entirety with the following:

**10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
  - d) despite Sections 10.4.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xx) adding a new sub-section c) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:
  - c) accessory dwelling, subject to Section 7.11;
- xxi) replacing Section 10.5.5 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
  - 10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
    - a) one (1) principal dwelling unit; and
    - b) one (1) secondary suite or one (1) accessory dwelling.
- xxii) replacing Section 10.5.9 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
  - 10.5.9 Minimum Building Width:**
    - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxiii) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:
  - c) accessory dwelling, subject to Section 7.11;
- xxiv) replacing Section 10.6.5 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
  - 10.6.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
    - a) one (1) principal dwelling unit; and
    - b) one (1) secondary suite or one (1) accessory dwelling.

xxv) replacing Section 10.6.9 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:

**10.6.9 Minimum Building Width:**

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxvi) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:

c) accessory dwelling, subject to Section 7.11;

xxvii) replacing Section 10.7.5 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:

**10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxviii) replacing Section 10.7.9 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:

**10.7.9 Minimum Building Width:**

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxix) adding a new sub-section b) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxx) replacing Section 10.8.5 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

**10.8.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxxi) replacing Section 10.8.9 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

**10.8.9 Minimum Building Width:**

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxii) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxxiii) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

**11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxxiv) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

**11.1.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxv) adding a new sub-section b) under Section 11.2.1 at Section 11.2 (Residential Single Family Two (RS2) Zone) to read as follows and re-numbering all subsequent section:

- b) accessory dwelling, subject to Section 7.11;

xxxvi) replacing Section 11.2.5 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

**11.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- c) one (1) principal dwelling unit; and
- d) one (1) secondary suite or one (1) accessory dwelling.

xxxvii) replacing Section 11.2.9 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

**11.2.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

Electoral Area "D"

6. The "Regional District of Okanagan-Similkameen, Electoral Area "I" Official Community Plan Bylaw No. 2683, 2016" is amended by:

i) adding a new Section 10.4.3 (Policies – Large Holdings) under Section 10.0 (Rural Holdings) to read as follows and re-numbering all subsequent sections:

.3 Supports a maximum density of one (1) principal residential dwelling unit per parcel and one (1) secondary suite or one (1) accessory dwelling in the Upper Carmi area.

ii) adding a new Section 10.4.4 (Policies – Large Holdings) under Section 10.0 (Rural Holdings) to read as follows and re-numbering all subsequent sections:

- .4 Does not support the subdivision of lots in the Upper Carmi area until such time that detailed plans and studies conclude that lots smaller than 4.0 ha can be satisfactorily accommodated given the servicing constraints in the area and the high ecosystem values, and until the Regional Growth Strategy is amended to reflect future growth in this area.
- iii) adding a new Section 10.5.4 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
- .4 Supports secondary suites and accessory dwellings, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
7. The “Regional District of Okanagan-Similkameen, Electoral Area “D” Zoning Bylaw No. 2455, 2008” is amended by:
- i) replacing the definition of “accessory dwelling” at Section 4.0 (Definition) in its entirety with the following:
- “**accessory dwelling**” means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;
- ii) replacing the definition of “amenity area” at Section 4.0 (Definition) in its entirety with the following:
- “**amenity space**” means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;
- iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:
- “**floor area, gross**” means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:
- . parking areas to a maximum floor area exclusion of 45 m<sup>2</sup>, unless such parking is a principal use in which case no exclusion shall be permitted.
  - . a swimming pool.
  - . unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
  - . areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
  - . crawl spaces.

- iv) replacing the definition of “floor area ratio” at Section 4.0 (Definition) in its entirety with the following:

“**floor area ratio**” means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;

- v) replacing the definition of “secondary suite” at Section 4.0 (Definition) in its entirety with the following:

“**secondary suite**” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- vi) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

### **7.11 Accessory Dwellings**

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units
- .2 No accessory dwelling shall have a floor area greater than 90.0 m<sup>2</sup>, unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m<sup>2</sup>.
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
  - i) shall be located at the rear of a building on the ground floor, or above the first storey;
  - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and



- iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.
- vii) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

### **7.12 Secondary Suites**

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
  - .2 The maximum floor area of a secondary suite shall not exceed 90.0 m<sup>2</sup>.
  - .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
    - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
    - b) a community sewer system.
  - .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m<sup>2</sup>.
  - .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
  - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- viii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
    - .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
      - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
      - ii) the building or structure shares, with the principal building, a common:
        - 1. foundation; or
        - 2. roof.

ix) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

.2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.

x) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

.3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m<sup>2</sup>.

xi) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
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xii) replacing Section 10.1.1(m) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

m) accessory dwelling, subject to Section 7.11;

xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

**10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- xiv) replacing Section 10.2.1(h) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:
  - h) accessory dwelling, subject to Section 7.11;
- xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

**10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- xvi) replacing Section 10.3.1(g) under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:
  - g) accessory dwelling, subject to Section 7.11;

xvii) replacing Section 10.3.5 under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:

**10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xviii) replacing Section 10.4.1(f) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

- f) accessory dwelling, subject to Section 7.11;

xix) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

**10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
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Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xx) replacing Section 10.5.1(f) under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:

f) accessory dwelling, subject to Section 7.11;

xxi) replacing Section 10.5.5 under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:

**10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

c) Despite Section 10.5.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.5.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering

residential use" approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xxii) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:

c) accessory dwelling, subject to Section 7.11;

xxiii) replacing Section 10.7.5 under Section 10.7 (Small Holdings Two (SH2) Zone) in its entirety with the following:

**10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxiv) replacing Section 10.7.9 under Section 10.7 (Small Holdings Two (SH2) Zone) in its entirety with the following:

**10.7.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxv) adding a new sub-section c) under Section 10.8.1 at Section 10.8 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:

c) accessory dwelling, subject to Section 7.11;

xxvi) replacing Section 10.8.5 under Section 10.8 (Small Holdings Three (SH3) Zone) in its entirety with the following:

**10.8.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxvii) replacing Section 10.8.9 under Section 10.8 (Small Holdings Three (SH3) Zone) in its entirety with the following:

**10.8.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxviii) adding a new sub-section c) under Section 10.9.1 at Section 10.9 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:

c) accessory dwelling, subject to Section 7.11;

xxix) replacing Section 10.9.5 under Section 10.9 (Small Holdings Four (SH4) Zone) in its entirety with the following:

**10.9.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxx) replacing Section 10.9.9 under Section 10.9 (Small Holdings Four (SH4) Zone) in its entirety with the following:

**10.9.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxii) adding a new sub-section e) under Section 10.10.1 at Section 10.10 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent section:

- e) accessory dwelling, subject to Section 7.11;

xxxiii) replacing Section 10.10.5 under Section 10.10 (Small Holdings Five (SH5) Zone) in its entirety with the following:

**10.10.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxxiiii) replacing Section 10.10.9 under Section 10.10 (Small Holdings Five (SH5) Zone) in its entirety with the following:

**10.10.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxv) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:

- b) accessory dwelling, subject to Section 7.11;

xxxvi) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

**11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxxvii) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

**11.1.9 Minimum Building Width:**

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxvii) adding a new sub-section b) under Section 11.2.1 at Section 11.2 (Residential Single Family Two (RS2) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxxviii) replacing Section 11.2.5 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

**11.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxxix) replacing Section 11.2.8 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

**11.2.8 Minimum Building Width:**

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xl) replacing Section 19.4.3 (Site Specific Large Holdings One (LH1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

.3 in the case of land shown shaded yellow on Figure 19.4.3:

i) despite Section 10.4.1, "kennels" are not a permitted use.

ii) despite Section 10.4.8, the maximum parcel coverage for a greenhouse use shall not exceed 10%.

xli) replacing Section 19.4.4 (Site Specific Large Holdings One (LH1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

.4 *deleted.*

Electoral Area "E"

8. The "Regional District of Okanagan-Similkameen, Electoral Area "E" Official Community Plan Bylaw No. 2458, 2008" is amended by:

i) adding a new Section 10.5.4 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:

.4 Supports secondary suites and accessory dwellings, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.



9. The “Regional District of Okanagan-Similkameen, Electoral Area “E” Zoning Bylaw No. 2459, 2008” is amended by:

i) replacing the definition of “accessory dwelling” at Section 4.0 (Definition) in its entirety with the following:

“**accessory dwelling**” means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;

ii) replacing the definition of “amenity and open space area” at Section 4.0 (Definition) in its entirety with the following:

“**amenity space**” means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;

iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:

“**floor area, gross**” means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

- parking areas to a maximum floor area exclusion of 45 m<sup>2</sup>, unless such parking is a principal use in which case no exclusion shall be permitted.
- a swimming pool.
- unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
- areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
- crawl spaces.

iv) adding a new definition of “floor area ratio” at Section 4.0 (Definition) to read as follows:

“**floor area ratio**” means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;

v) replacing the definition of “secondary suite” at Section 4.0 (Definition) in its entirety with the following:

“**secondary suite**” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- vi) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

### **7.11 Accessory Dwellings**

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m<sup>2</sup>, unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m<sup>2</sup>.
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
  - i) shall be located at the rear of a building on the ground floor, or above the first storey;
  - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
  - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.

- vii) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

### **7.12 Secondary Suites**

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
- .2 The maximum floor area of a secondary suite shall not exceed 90.0 m<sup>2</sup>.

- .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
    - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
    - b) a community sewer system.
  - .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m<sup>2</sup>.
  - .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
  - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- viii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
    - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
    - ii) the building or structure shares, with the principal building, a common:
      - 1. foundation; or
      - 2. roof.
- ix) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.
- x) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m<sup>2</sup>.

- xi) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
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- xii) replacing Section 10.1.1(j) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

- j) accessory dwelling, subject to Section 7.11;

- xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

**10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

- xiv) replacing Section 10.2.1(g) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

- g) accessory dwelling, subject to Section 7.11;

- xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

**10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xvi) replacing Section 10.3.1(g) under Section 10.3 (Large Holdings One (LH1) Zone) in its entirety with the following:

- g) accessory dwelling, subject to Section 7.11;

xvii) replacing Section 10.3.5 under Section 10.3 (Large Holdings One (LH1) Zone) in its entirety with the following:

**10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>

12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- xviii) adding a new sub-section c) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xix) replacing Section 10.5.5 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.
- xx) replacing Section 10.5.9 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxi) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxii) replacing Section 10.6.5 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.
- xxiii) replacing Section 10.6.9 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxiv) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:
  - c) accessory dwelling, subject to Section 7.11;
- xxv) replacing Section 10.7.5 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
  - 10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
    - a) one (1) principal dwelling unit; and
    - b) one (1) secondary suite or one (1) accessory dwelling.
- xxvi) replacing Section 10.7.9 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
  - 10.7.9 Minimum Building Width:**
    - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxvii) adding a new sub-section c) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent section:
  - c) accessory dwelling, subject to Section 7.11;
- xxviii) replacing Section 10.8.5 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:
  - 10.8.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
    - a) one (1) principal dwelling unit; and
    - b) one (1) secondary suite or one (1) accessory dwelling.
- xxix) replacing Section 10.8.9 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:
  - 10.8.9 Minimum Building Width:**
    - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxx) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:
  - b) accessory dwelling, subject to Section 7.11;
- xxxi) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

**11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxxii) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

**11.1.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

Electoral Area "F"

10. The "Regional District of Okanagan-Similkameen, Electoral Area "F" Official Community Plan Bylaw No. 2790, 2018" is amended by:

- i) replacing Section 7.2.1.5 (Policies – Greater West Bench) under Section 7.0 (Local Area Policies) in its entirety with the following:
  - .5 Subject to an updated technical assessment of geotechnical hazards in the greater West Bench / Sage Mesa area, may consider permitting secondary suites or accessory dwellings.
- ii) adding a new Section 10.5.4 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
  - .4 Supports secondary suites and accessory dwellings, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
- iii) adding a new Section 10.5.5 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
  - .5 Subject to an updated technical assessment of geotechnical hazards in the greater West Bench / Sage Mesa area, may consider permitting secondary suites or accessory dwellings in the zone(s) applied to this area.
- iv) replacing Section 11.3.5 (Policies - General Residential) under Section 11.0 (Residential) in its entirety with the following:
  - .5 Subject to an updated technical assessment of geotechnical hazards in the greater West Bench / Sage Mesa area, may consider permitting secondary suites or accessory dwellings in the Small Holdings (SH) and Low Density Residential (LR) zone(s) that apply to this area.
- v) replacing Section 11.4.5 (Policies - Low Density Residential) under Section 11.0 (Residential) in its entirety with the following:



- .5 Subject to an updated technical assessment of geotechnical hazards in the greater West Bench / Sage Mesa area, may consider permitting secondary suites or accessory dwellings in the zone(s) applied to this area.
11. The Official Community Plan Bylaw Map, being Schedule 'B' of the Electoral Area "F" Official Community Plan Bylaw No. 2790, 2018, is amended by:
- (i) changing land use designation on the land described as District Lot 4907, ODYD, and shown shaded yellow on Schedule 'C', which forms part of this Bylaw, from Resource Area (RA) to Administrative, Cultural and Institutional (AI).
12. The "Regional District of Okanagan-Similkameen, Electoral Area "F" Zoning Bylaw No. 2461, 2008" is amended by:
- i) replacing the definition of "accessory dwelling" at Section 4.0 (Definition) in its entirety with the following:

**"accessory dwelling"** means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;
  - ii) adding a definition of "amenity space" at Section 4.0 (Definition) to read as follows:

**"amenity space"** means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;
  - iii) replacing the definition of "gross floor area" at Section 4.0 (Definition) in its entirety with the following:

**"floor area, gross"** means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

    - parking areas to a maximum floor area exclusion of 45 m<sup>2</sup>, unless such parking is a principal use in which case no exclusion shall be permitted.
    - a swimming pool.
    - unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
    - areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
    - crawl spaces.
  - iv) adding a new definition of "floor area ratio" at Section 4.0 (Definition) to read as follows:

“**floor area ratio**” means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;

- v) adding a new definition of “secondary suite” at Section 4.0 (Definition) to read as follows:

“**secondary suite**” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- vi) adding a new reference to “West Bench Small Holdings Zone SH6” under “Rural Zones” at Section 5.1 (Zoning District).

- vii) adding a new reference to “West Bench Low Density Residential Zone RS6” under “Low Density Residential Zones” at Section 5.1 (Zoning District).

- viii) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

#### **7.11 Accessory Dwellings**

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m<sup>2</sup>, unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m<sup>2</sup>.
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
  - i) shall be located at the rear of a building on the ground floor, or above the first storey;

- ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
  - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.
- ix) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

### **7.12 Secondary Suites**

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
  - .2 The maximum floor area of a secondary suite shall not exceed 90.0 m<sup>2</sup>.
  - .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
    - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
    - b) a community sewer system.
  - .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m<sup>2</sup>.
  - .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
  - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- x) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
    - .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
      - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
      - ii) the building or structure shares, with the principal building, a common:
        - 1. foundation; or

2. roof.

xi) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

.2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.

xii) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

.3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m<sup>2</sup>.

xiii) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
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xiv) replacing Section 10.1.1(q) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

q) accessory dwelling, subject to Section 7.11;

xv) adding a new sub-section x) under Section 10.1.1 at Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent section:

x) secondary suite, subject to Section 7.12;

xvi) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

**10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
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Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xvii) replacing Section 10.2.1(i) under Section 10.2 (Agriculture Two (AG2) Zone) in its entirety with the following:

- i) accessory dwelling, subject to Section 7.11;

xviii) replacing Section 10.2.5 under Section 10.2 (Agriculture Two (AG2) Zone) in its entirety with the following:

**10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwelling permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwelling permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering

residential use" approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xix) replacing Section 10.3.1(j) under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:

j) accessory dwelling, subject to Section 7.11;

xx) replacing Section 10.3.5 under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:

**10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a "non-adhering residential use" approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xxi) adding a new sub-section Section 10.4.1(l) under Section 10.4 (Large Holdings One (LH1) Zone) to read as follows and re-numbering all subsequent sections:

l) accessory dwelling, subject to Section 7.11;

xxii) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

**10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xxiii) adding a new sub-section g) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent sections:

- g) accessory dwelling, subject to Section 7.11;

xxiv) replacing Section 10.5.6 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:

**10.5.6 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxv) replacing Section 10.5.10 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:

**10.5.10 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxvi) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent sections:

- c) accessory dwelling, subject to Section 7.11;
- xxvii) replacing Section 10.6.6 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.6 Maximum Number of Dwelling Units Permitted Per Parcel:**
    - a) one (1) principal dwelling unit; and
    - b) one (1) secondary suite or one (1) accessory dwelling.
- xxviii) replacing Section 10.6.10 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.10 Minimum Building Width:**
    - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxix) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent sections:
- c) accessory dwelling, subject to Section 7.11;
- xxx) adding a new sub-section g) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent sections:
- g) secondary suite, subject to Section 7.12;
- xxxi) replacing Section 10.7.6 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.6 Maximum Number of Dwelling Units Permitted Per Parcel:**
    - a) one (1) principal dwelling unit; and
    - b) one (1) secondary suite or one (1) accessory dwelling.
- xxxii) replacing Section 10.7.10 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.10 Minimum Building Width:**
    - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxxiii) adding a new sub-section d) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent sections:
- d) accessory dwelling, subject to Section 7.11;
- xxxiv) adding a new sub-section g) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent sections:



g) secondary suite, subject to Section 7.12;

xxxv) replacing Section 10.8.6 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

**10.8.6 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxxvi) replacing Section 10.8.10 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

**10.8.10 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxvii) adding a new Section 10.9 (West Bench Small Holdings (SH6) Zone) under Section 10.0 (Rural Zones) to read as follows:

**10.9 West Bench Small Holdings Zone (SH6)**

**10.9.1 Permitted Uses:**

Principal Uses:

- a) single detached dwelling;

Accessory Uses:

- b) agriculture, subject to Section 7.23 and 7.24;
- c) bed and breakfast operation, subject to Section 7.19;
- d) home occupation, subject to Section 7.17; and
- e) accessory buildings and structures, subject to Section 7.13.

**10.9.2 Site Specific West Bench Small Holdings (SH6s) Provisions:**

- a) see Section 17.23

**10.9.3 Minimum Parcel Size:**

- a) 0.25 ha, when connected to a community sewer and water system;
- b) 0.5 ha, when connected to community sewer system and serviced by well; or
- c) 1.0 ha, when serviced by well and approved septic system.

**10.9.4 Minimum Parcel Width:**

- a) Not less than 25% of the parcel depth.

**10.9.5 Maximum Number of Dwellings Permitted Per Parcel:**

- a) one (1) principal dwelling unit.

**10.9.6 Minimum Setbacks:**

- a) Buildings and structures:
  - i) Front parcel line: 7.5 metres
  - ii) Rear parcel line: 7.5 metres
  - iii) Interior side parcel line: 4.5 metres
  - iv) Exterior side parcel line: 4.5 metres
- b) Accessory Buildings and Structures, subject to Section 7.22:
  - i) Front parcel line: 9.0 metres
  - ii) Rear parcel line: 3.0 metres
  - iii) Interior side parcel line: 1.5 metres
  - iv) Exterior side parcel line: 4.5 metres
- c) Despite Section 10.9.7(a) and (b), livestock shelters, generator sheds, boilers or walls with fans, and on-farm soil-less medium production facilities:
  - i) Front parcel line: 15.0 metres
  - ii) Rear parcel line: 15.0 metres
  - iii) Exterior side parcel line: 15.0 metres
  - iv) Interior side parcel line: 15.0 metres
- d) Despite Section 10.9.7(a) and (b), incinerator or compost facility:
  - i) Front parcel line: 30.0 metres
  - ii) Rear parcel line: 30.0 metres
  - iii) Exterior side parcel line: 30.0 metres
  - iv) Interior side parcel line: 30.0 metres

**10.9.7 Maximum Height:**

- a) No building or structure shall exceed a height of 10.0 metres;

- b) No accessory building or structure shall exceed a height of 4.5 metres.

**10.9.8 Maximum Parcel Coverage:**

- a) 30%

**10.9.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxviii) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

**11.1.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxix) replacing Section 11.2.9 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

**11.2.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xl) adding a new Section 11.3 (West Bench Low Density Residential (RS6) Zone) under Section 11.0 (Low Density Residential Zones) to read as follows:

**11.3 West Bench Low Density Residential Zone (RS6)**

**11.3.1 Permitted Uses:**

Principal Uses:

- a) single detached dwelling;

Accessory Uses:

- b) bed and breakfast operation, subject to Section 7.19;
- c) home occupation, subject to Section 7.17; and
- d) accessory buildings and structures, subject to Section 7.13.

**11.3.2 Site Specific West Bench Low Density Residential (RS6s) Provisions:**

- a) see Section 17.24

**11.3.3 Minimum Parcel Size:**

- a) 500 m<sup>2</sup>, when connected to a community sewer and water system;

- b) 0.5 ha, when connected to community sewer system and serviced by well; or
- c) 1.0 ha, when serviced by well and approved septic system.

**11.3.4 Minimum Parcel Width:**

- a) Not less than 25% of the parcel depth.

**11.3.5 Maximum Number of Dwellings Permitted Per Parcel:**

- a) one (1) principal dwelling unit.

**11.3.6 Minimum Setbacks:**

- a) Buildings and structures:
  - i) Front parcel line: 7.5 metres
  - ii) Rear parcel line: 7.5 metres
  - iii) Interior side parcel line: 1.5 metres
  - iv) Exterior side parcel line: 4.5 metres
- b) Accessory Buildings and Structures, subject to Section 7.22:
  - i) Front parcel line: 7.5 metres
  - ii) Rear parcel line: 1.0 metres
  - iii) Interior side parcel line: 1.5 metres
  - iv) Exterior side parcel line: 4.5 metres

**11.3.6 Maximum Height:**

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

**11.3.8 Maximum Parcel Coverage:**

- a) 30%

**11.3.9 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xli) replacing Section 17.8.1 (Site Specific Small Holdings Five (SH5s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

.1 *deleted.*

xlii) replacing Section 17.9.1 (Site Specific Residential Single Family One (RS1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

.1 *deleted.*

xliii) replacing Section 17.10.1 (Site Specific Residential Single Family Two (RS2s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

.1 *deleted.*

xliv) adding a new Section 17.23 (Site Specific West Bench Small Holdings (SH6s) Provisions) under Section 17.0 (Site Specific Designations) to read as follows:

**17.23 Site Specific West Bench Small Holdings (SH6s) Provisions:**

- .1 in the case of land shown described as Lot 146, Plan KAP8166, District Lot 5076, ODYD, Except Plan 21461 KAP64111, except part north of Lot 1 & E of road all on Plan 21461 (1400 Spartan Drive) and shown hatched on Figure 17.23.1, the following provisions shall apply:
  - a) the following principal use shall be permitted on the land in addition to the permitted uses listed in Section 10.9.1:
    - i) "winery".
  - b) the maximum floor area of a "winery" shall not exceed 55.0 m<sup>2</sup>

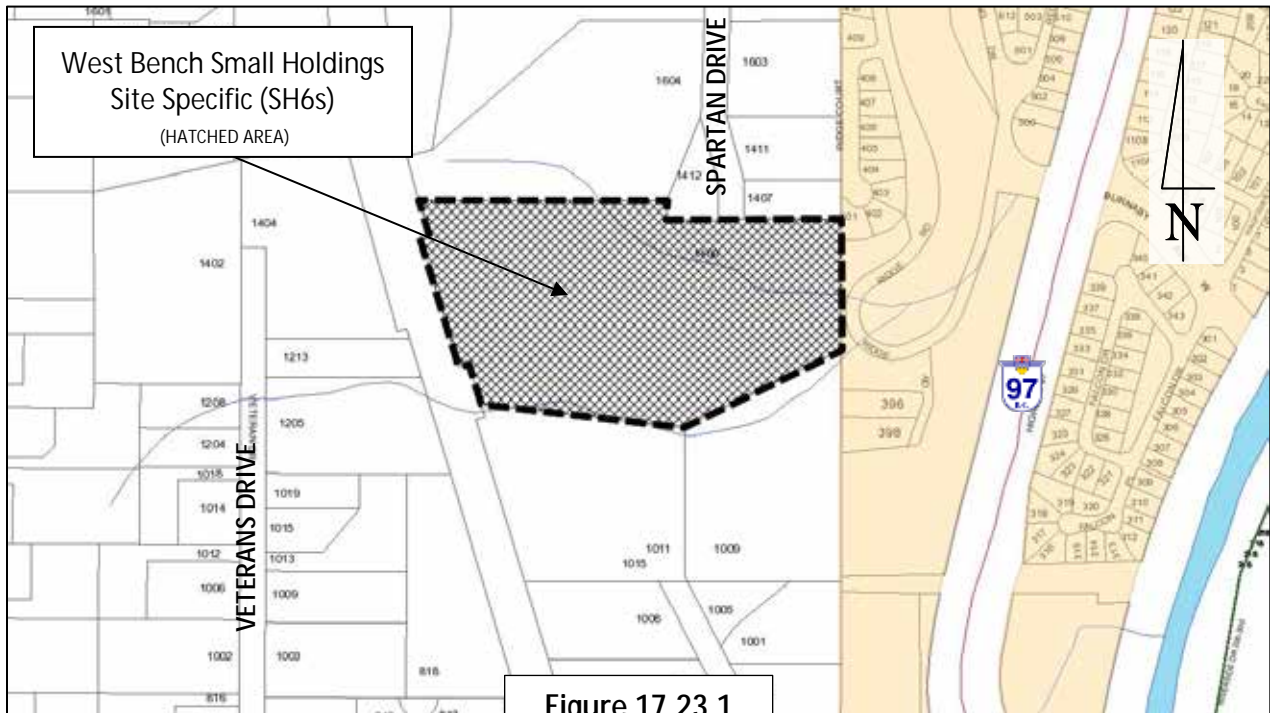


Figure 17.23.1

- xlv) adding a new Section 17.24 (Site Specific West Bench Low Density Residential (RS6s) Provisions) under Section 17.0 (Site Specific Designations) to read as follows:

**17.24 Site Specific West Bench Low Density Residential (RS6s) Provisions:**

- .1 in the case of the land described as Lot 17, District Lot 2497, ODYD, Plan 13181 (3861 Solana Crescent), and shown shaded yellow on Figure 17.24.1;
  - i) the following principal use shall be permitted on the land in addition to the permitted uses listed in Section 11.1.1:
    - a) “residential building”, which is defined as meaning a structure used or intended to be used for sheltering vehicles, boats, equipment and storage of household goods.

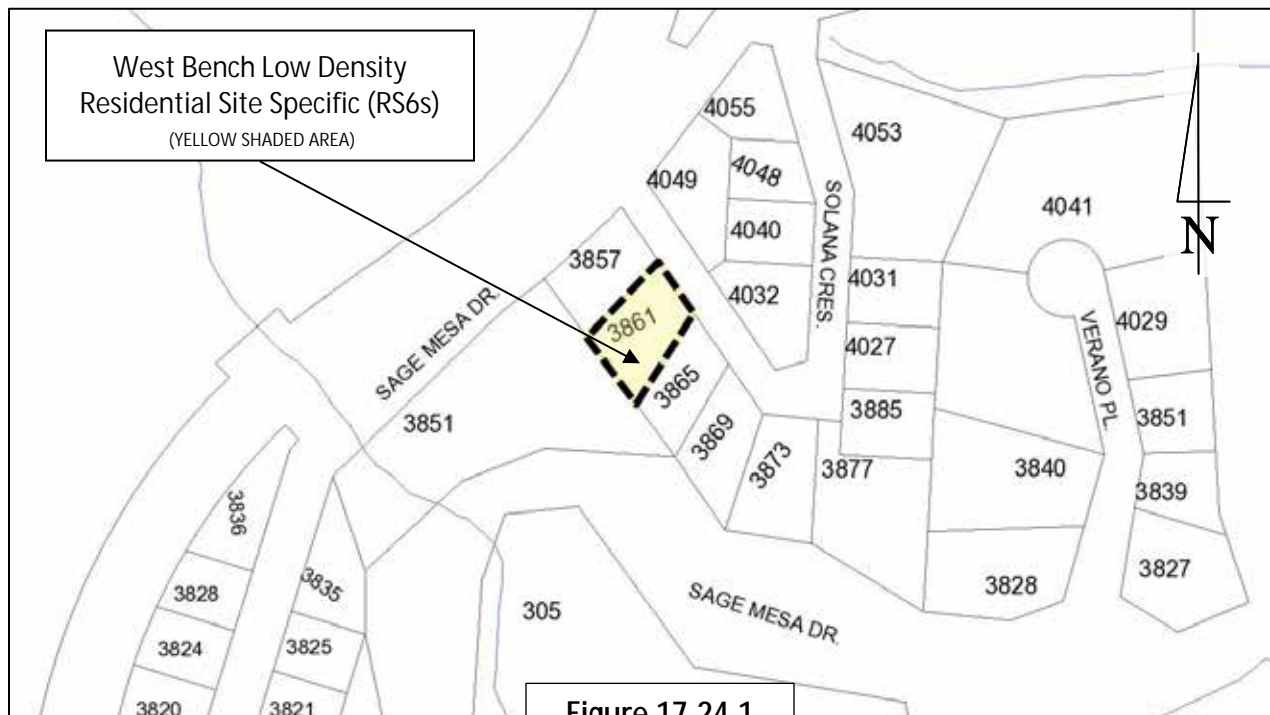


Figure 17.24.1

- 13. The Official Zoning Map, being Schedule '2' of the Electoral Area "F" Zoning Bylaw No. 2461, 2008, is amended by:
  - (i) changing land use designation of the land shown shaded yellow on Schedule 'A', which forms part of this Bylaw, from Small Holdings Four (SH4) to West Bench Small Holdings (SH6).
  - (ii) changing land use designation of the land shown shaded blue on Schedule 'A', which forms part of this Bylaw, from Small Holdings Five (SH5) to West Bench Small Holdings (SH6).

- (iii) changing land use designation of the land shown shaded yellow on Schedule 'B', which forms part of this Bylaw, from Residential Single Family Two (RS2) to West Bench Low Density Residential (RS6).
- (iv) changing land use designation of the land shown shaded blue on Schedule 'B', which forms part of this Bylaw, from Residential Single Family Two Site Specific (RS2s) to West Bench Low Density Residential (RS6).
- (v) changing land use designation on an approximately 1.45 ha part of the land described as District Lot 4907, ODYD, and shown shaded yellow on Schedule 'D', which forms part of this Bylaw, from Small Holdings Four (SH4) to Administrative, Cultural and Institutional (AI).
- (vi) changing land use designation of the land shown shaded yellow on Schedule 'E', which forms part of this Bylaw, from Small Holdings Five (SH5) to West Bench Small Holdings (SH6).
- (vii) changing land use designation of the land shown shaded blue on Schedule 'E', which forms part of this Bylaw, from Small Holdings Five Site Specific (SH5s) to West Bench Small Holdings (SH6).
- (viii) changing land use designation of the land shown shaded yellow on Schedule 'F', which forms part of this Bylaw, from Residential Single Family One (RS1) to West Bench Low Density Residential (RS6).
- (ix) changing land use designation of the land shown shaded blue on Schedule 'F', which forms part of this Bylaw, from Residential Single Family One Site Specific (RS1s) to West Bench Low Density Residential Site Specific (RS6s).
- (x) changing land use designation of the land shown shaded blue on Schedule 'G', which forms part of this Bylaw, from Residential Single Family One Site Specific (RS1s) to West Bench Low Density Residential Site Specific (RS6s).
- (xi) changing land use designation of an approximately 0.46 ha area of land shown shaded purple on Schedule 'H', which forms part of this Bylaw, from Large Holdings One (LH1) to West Bench Low Density Residential (RS6).
- (xii) changing land use designation of an approximately 1.54 ha area of land shown shaded green on Schedule 'H', which forms part of this Bylaw, from Small Holdings Four (SH4) to West Bench Low Density Residential (RS6).
- (xiii) changing land use designation of an approximately 3.0 ha area of land shown shaded blue on Schedule 'H', which forms part of this Bylaw, from Small Holdings Three (SH3) to West Bench Low Density Residential (RS6).
- (xiv) changing land use designation of an approximately 3.9 ha area of land shown shaded orange on Schedule 'H', which forms part of this Bylaw, from Residential Single Family Two (RS2) to Large Holdings One (LH1).

- (xv) changing land use designation of an approximately 19.0 ha area of land shown shaded yellow on Schedule 'H', which forms part of this Bylaw, from Residential Single Family Two (RS2) to West Bench Low Density Residential (RS6).

#### Electoral Area "I"

14. The "Regional District of Okanagan-Similkameen, Electoral Area "I" Official Community Plan Bylaw No. 2683, 2016" is amended by:
- i) adding a new Section 10.5.4 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
    - .4 Supports secondary suites and accessory dwelling, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
15. The "Regional District of Okanagan-Similkameen, Electoral Area "I" Zoning Bylaw No. 2457, 2008" is amended by:
- i) replacing the definition of "accessory dwelling" at Section 4.0 (Definition) in its entirety with the following:

"**accessory dwelling**" means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;
  - ii) replacing the definition of "amenity area" at Section 4.0 (Definition) in its entirety with the following:

"**amenity space**" means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;
  - iii) replacing the definition of "gross floor area" at Section 4.0 (Definition) in its entirety with the following:

"**floor area, gross**" means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

    - parking areas to a maximum floor area exclusion of 45 m<sup>2</sup>, unless such parking is a principal use in which case no exclusion shall be permitted.
    - a swimming pool.
    - unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
    - areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
    - crawl spaces.



- iv) replacing the definition of “secondary suite” at Section 4.0 (Definition) in its entirety with the following:

“secondary suite” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- v) replacing Section 7.11 (Accessory Dwelling or Mobile Home) under Section 7.0 (General Regulations) in its entirety with the following:

### **7.11 Accessory Dwellings**

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m<sup>2</sup>, unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m<sup>2</sup>.
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
  - i) shall be located at the rear of a building on the ground floor, or above the first storey;
  - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
  - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.

- vi) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

## 7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
  - .2 The maximum floor area of a secondary suite shall not exceed 90.0 m<sup>2</sup>.
  - .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
    - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
    - b) a community sewer system.
  - .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m<sup>2</sup>.
  - .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
  - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- vii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
    - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
    - ii) the building or structure shares, with the principal building, a common:
      1. foundation; or
      2. roof.
- viii) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.

ix) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

.3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m<sup>2</sup>.

x) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
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xi) replacing Section 10.1.1(n) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

n) accessory dwelling, subject to Section 7.11;

xii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

**10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

- d) despite Sections 10.1.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xiii) replacing Section 10.2.1(g) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:
  - g) accessory dwelling, subject to Section 7.11;
- xiv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

**10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.2.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xv) replacing Section 10.3.1(g) under Section 10.3 (Agriculture One (AG1) Zone) in its entirety with the following:
  - g) accessory dwelling, subject to Section 7.11;

xvi) replacing Section 10.3.5 under Section 10.3 (Agriculture One (AG1) Zone) in its entirety with the following:

**10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.3.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).

xvii) replacing Section 10.4.1(i) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

- i) accessory dwelling, subject to Section 7.11;

xviii) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

**10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
  - d) despite Sections 10.4.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xix) replacing Section 10.5.1(g) under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:
- g) accessory dwelling, subject to Section 7.11;
- xx) replacing Section 10.5.5 under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:

**10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m <sup>2</sup>
8.0 ha to 11.9 ha	2	180 m <sup>2</sup>
12.0 ha to 15.9 ha	3	270 m <sup>2</sup>
Greater than 16.0 ha	4	360 m <sup>2</sup>

- c) despite Section 10.5.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.5.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
  - d) despite Sections 10.5.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xxi) adding a new Section 10.6.1(c) under Section 10.6 (Small Holdings Two (SH2) Zone) to read as follows and renumbering all subsequent sub-sections:
  - c) accessory dwelling, subjection to Section 7.11;
- xxii) replacing Section 10.6.5(b) under Section 10.6 (Small Holdings Two (SH2) Zone) in its entirety with the following:
  - b) one (1) accessory dwelling or secondary suite.
- xxiii) replacing Section 10.6.8 under Section 10.6 (Small Holdings Two (SH2) Zone) in its entirety with the following:
  - 10.6.8 Minimum Building Width:**
    - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxiv) adding a new Section 10.7.1(c) under Section 10.7 (Small Holdings Three (SH3) Zone) to read as follows and renumbering all subsequent sub-sections:
  - c) accessory dwelling, subjection to Section 7.11;
- xxv) replacing Section 10.7.5(b) under Section 10.7 (Small Holdings Three (SH3) Zone) in its entirety with the following:
  - b) one (1) accessory dwelling or secondary suite.
- xxvi) replacing Section 10.7.8 under Section 10.7 (Small Holdings Three (SH3) Zone) in its entirety with the following:
  - 10.7.8 Minimum Building Width:**
    - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxvii) adding a new Section 10.8.1(c) under Section 10.8 (Small Holdings Four (SH4) Zone) to read as follows and renumbering all subsequent sub-sections:

- c) accessory dwelling, subsection to Section 7.11;
- xxviii) replacing Section 10.8.5(b) under Section 10.8 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- b) one (1) accessory dwelling or secondary suite.
- xxix) replacing Section 10.8.9 under Section 10.8 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.8.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxx) adding a new Section 10.9.1(a) under Section 10.9 (Small Holdings Five (SH5) Zone) to read as follows and renumbering all subsequent sub-sections:
- a) accessory dwelling, subsection to Section 7.11;
- xxxi) replacing Section 10.9.5(b) under Section 10.9 (Small Holdings Five (SH5) Zone) in its entirety with the following:
- b) one (1) accessory dwelling or secondary suite.
- xxxii) replacing Section 10.9.9 under Section 10.9 (Small Holdings Five (SH5) Zone) in its entirety with the following:
- 10.9.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxxiii) adding a new Section 11.1.1.(b) under Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and renumbering all subsequent sub-sections:
- b) accessory dwelling, subsection to Section 7.11;
- xxxiv) replacing Section 11.1.5(b) under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:
- b) one (1) accessory dwelling or secondary suite.
- xxxv) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:
- 11.1.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxxvi) adding a new Section 11.2.1.(b) under Section 11.2 (Residential Single Family Two (RS2) Zone) to read as follows and renumbering all subsequent sub-sections:



- b) accessory dwelling, subjection to Section 7.11;
- xxxvii) replacing Section 11.2.5(b) under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:
  - b) one (1) accessory dwelling or secondary suite.
- xxxviii) replacing Section 11.2.9 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:
  - 11.2.9 Minimum Building Width:**
    - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxxix) adding a new Section 11.3.1.(c) under Section 11.3 (Residential Apex Alpine (RS4) Zone) to read as follows and renumbering all subsequent sub-sections:
  - c) accessory dwelling, subjection to Section 7.11;
- xl) replacing Section 11.3.5(b) under Section 11.3 (Residential Apex Alpine (RS4) Zone) in its entirety with the following:
  - b) one (1) accessory dwelling or secondary suite.
- xli) replacing Section 11.3.9 under Section 11.3 (Residential Apex Alpine (RS4) Zone) in its entirety with the following:
  - 11.3.9 Minimum Building Width:**
    - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

READ A FIRST AND SECOND TIME this \_\_\_\_ day of \_\_\_\_\_, 2020.

PUBLIC HEARING held on this \_\_\_\_ day of \_\_\_\_\_, 2020.

READ A THIRD TIME this \_\_\_\_ day of \_\_\_\_\_, 2020.

I hereby certify the foregoing to be a true and correct copy of the "Regional District of Okanagan-Similkameen Update of Secondary Suite & Accessory Dwelling Regulations Amendment Bylaw No. 2785, 2020" as read a Third time by the Regional Board on this \_\_\_\_ day of \_\_\_\_, 2020.

Dated at Penticton, BC this \_\_ day of \_\_\_\_, 2020.

\_\_\_\_\_  
Corporate Officer

Approved pursuant to Section 52(3) of the Transportation Act this \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
For the Minister of Transportation & Infrastructure

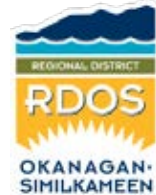
ADOPTED this \_\_ day of \_\_\_\_, 2020.

\_\_\_\_\_  
Board Chair

\_\_\_\_\_  
Corporate Officer

# Regional District of Okanagan-Similkameen

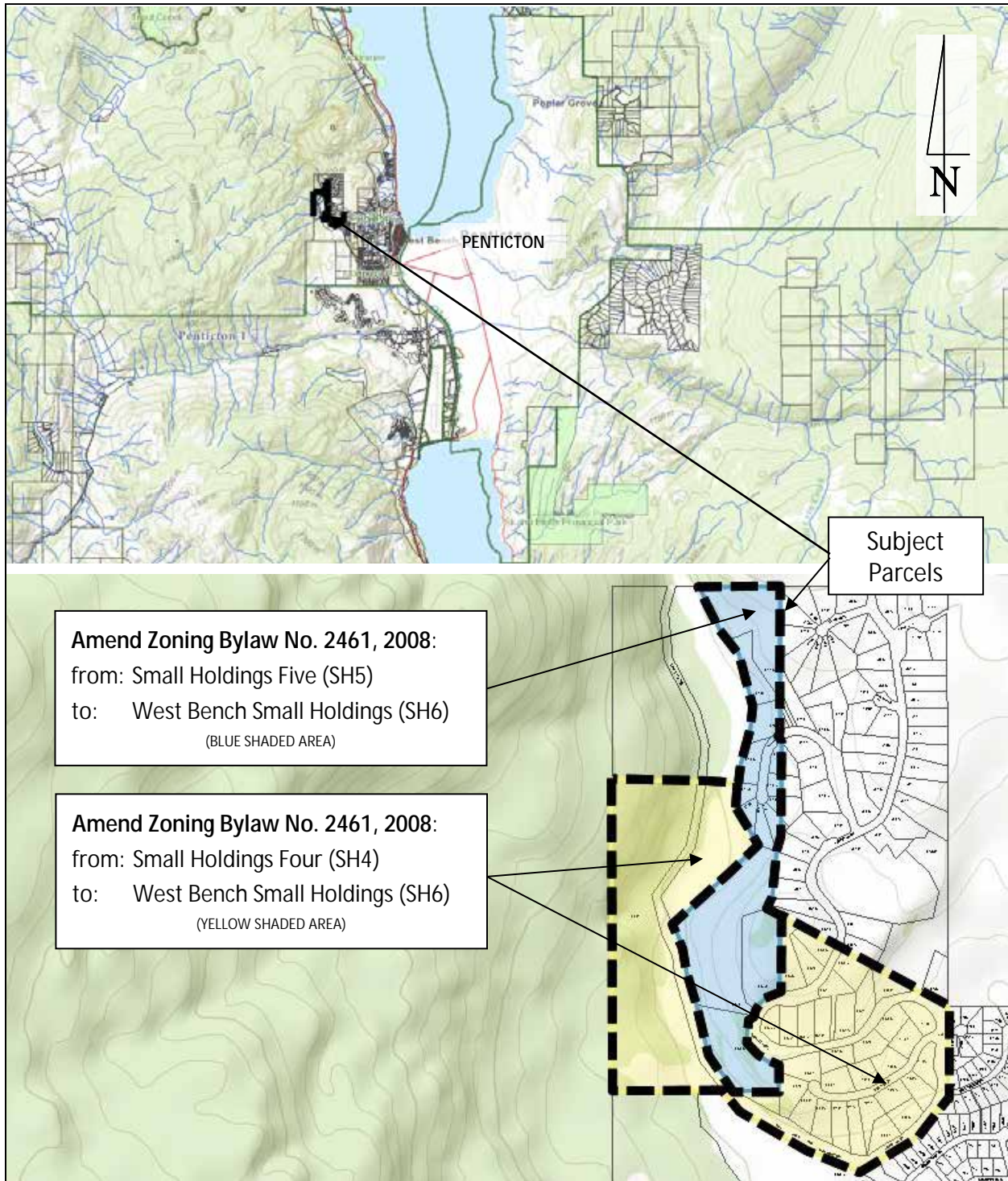
101 Martin St, Penticton, BC, V2A-5J9  
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2785, 2020

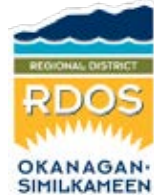
Project No: X2019.008-ZONE

## Schedule 'A'



# Regional District of Okanagan-Similkameen

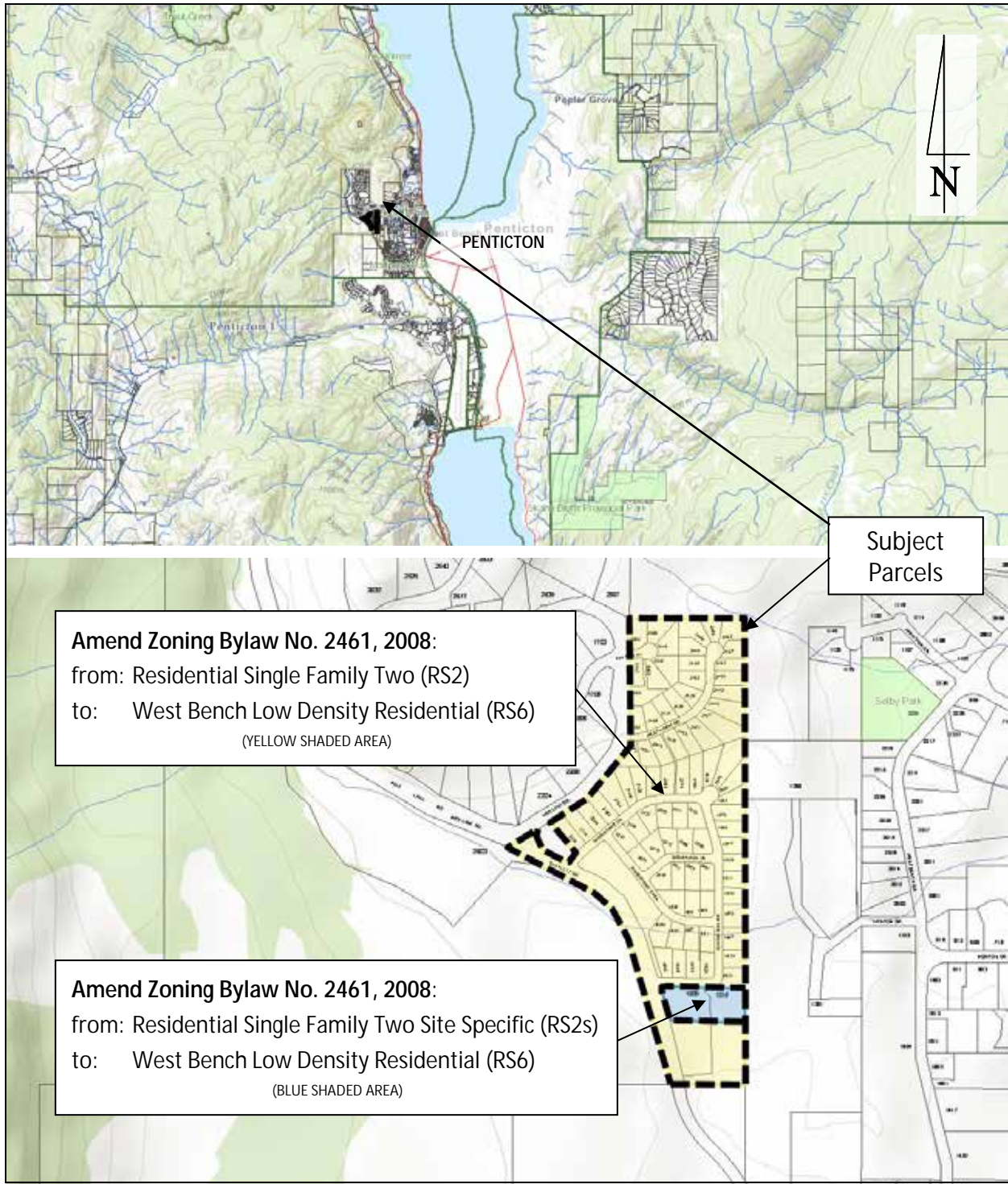
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Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2785, 2020

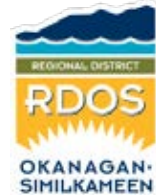
Project No: X2019.008-ZONE

## Schedule 'B'



# Regional District of Okanagan-Similkameen

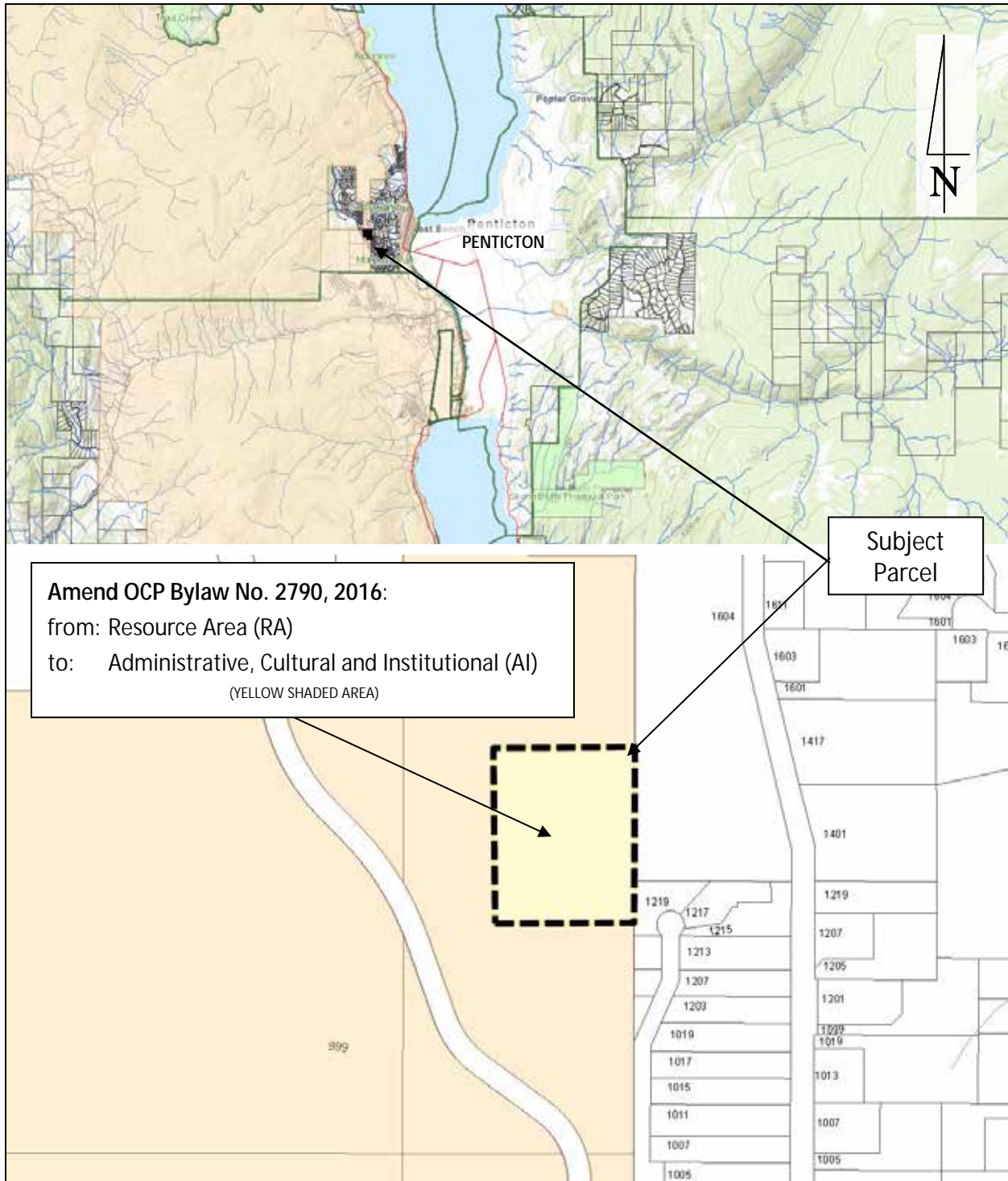
101 Martin St, Penticton, BC, V2A-5J9  
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2785, 2020

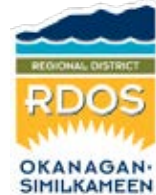
Project No: X2019.008-ZONE

## Schedule 'C'



# Regional District of Okanagan-Similkameen

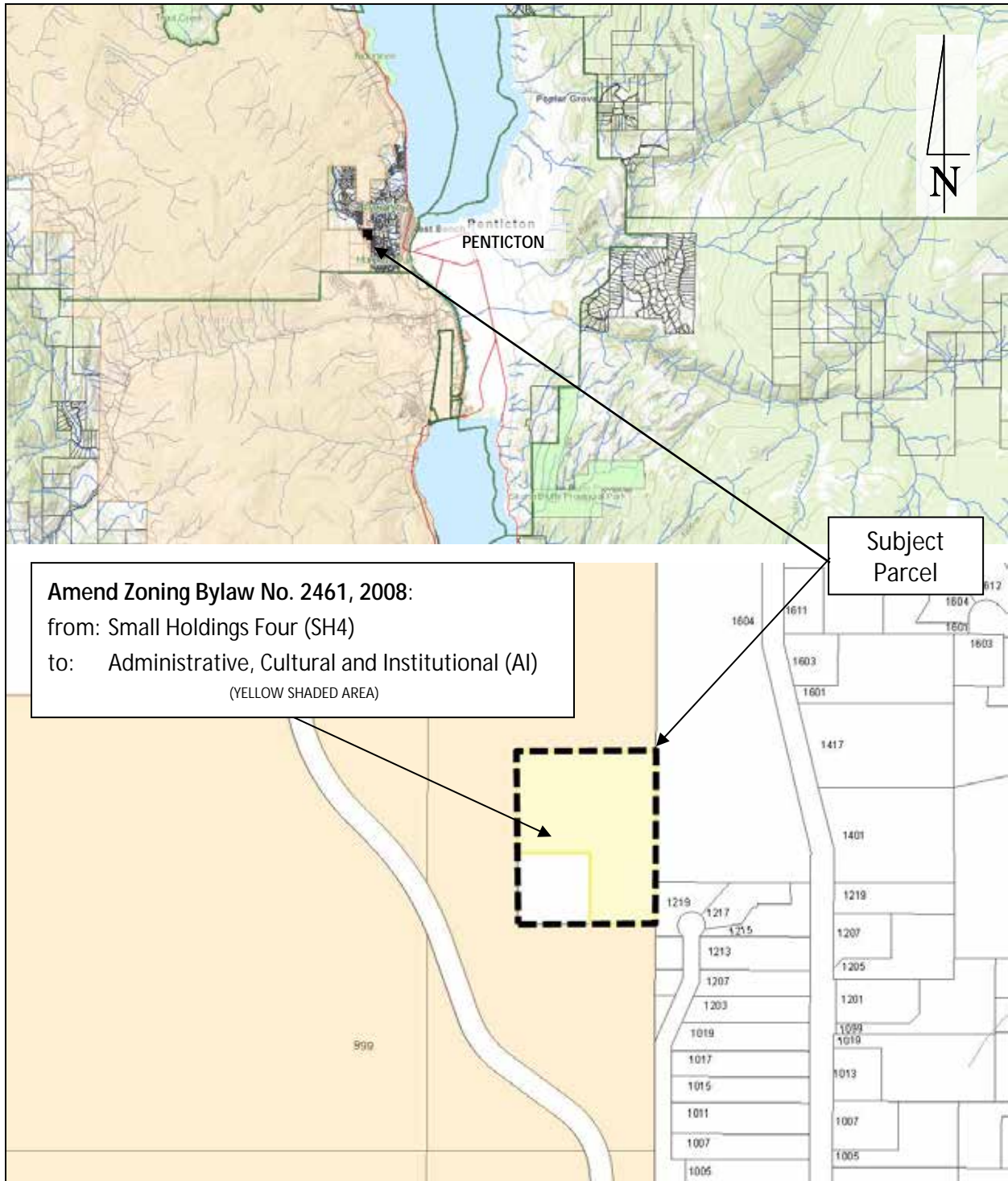
101 Martin St, Penticton, BC, V2A-5J9  
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2785, 2020

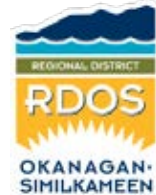
Project No: X2019.008-ZONE

## Schedule 'D'



# Regional District of Okanagan-Similkameen

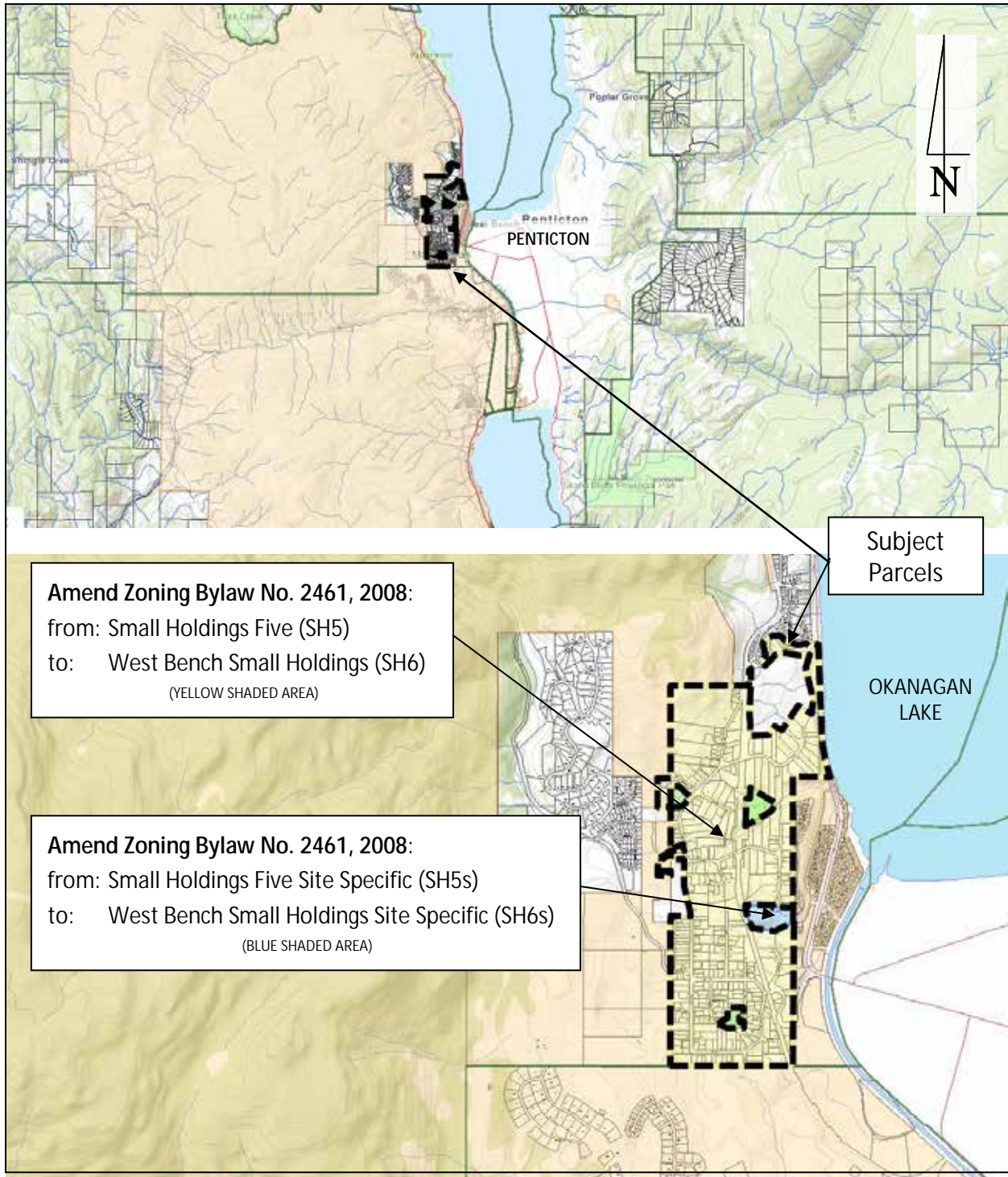
101 Martin St, Penticton, BC, V2A-5J9  
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2785, 2020

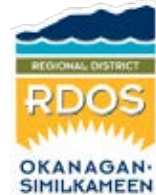
Project No: X2019.008-ZONE

## Schedule 'E'



# Regional District of Okanagan-Similkameen

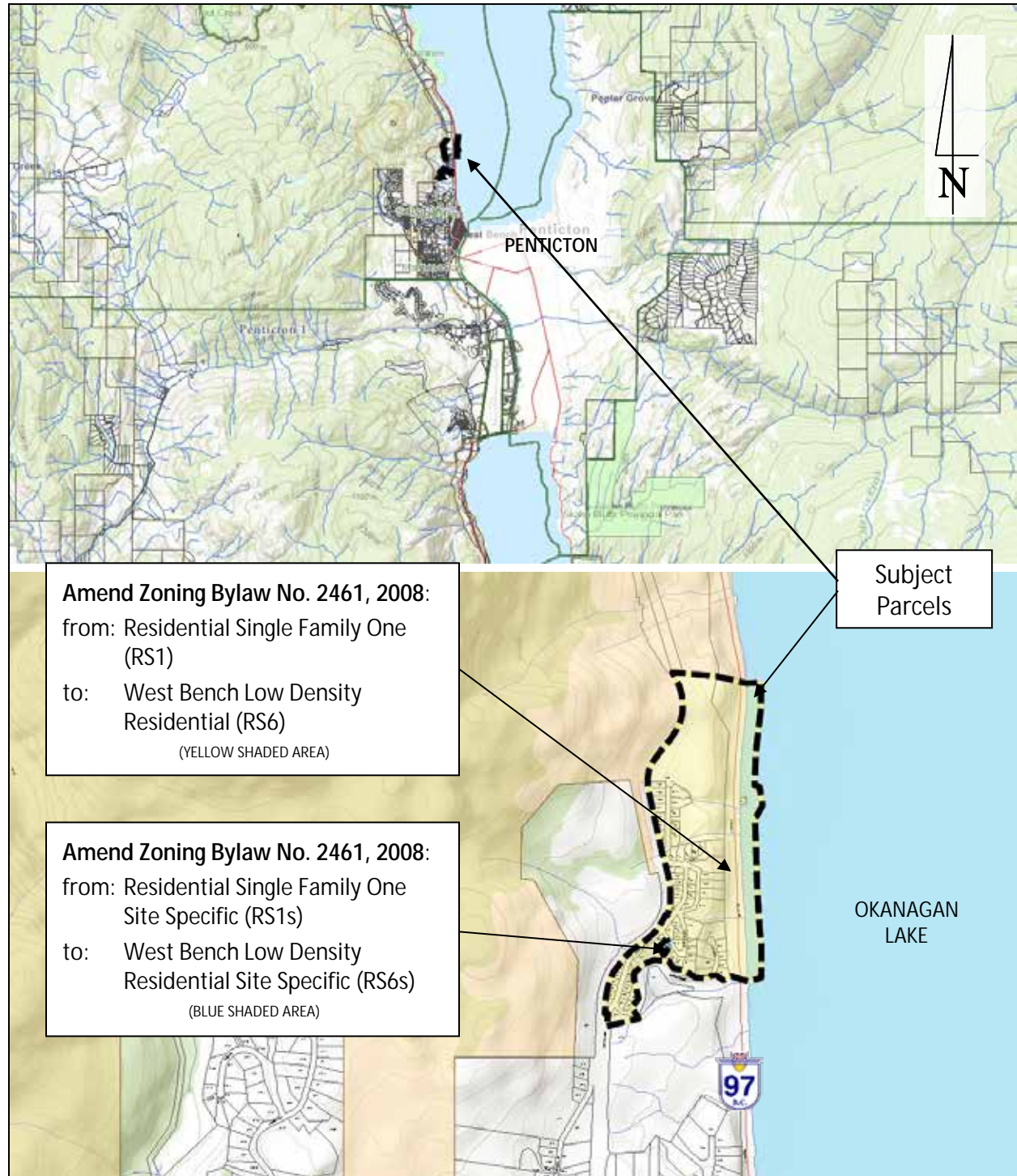
101 Martin St, Penticton, BC, V2A-5J9  
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2785, 2020

Project No: X2019.008-ZONE

Schedule 'F'



**Amend Zoning Bylaw No. 2461, 2008:**  
from: Residential Single Family One (RS1)  
to: West Bench Low Density Residential (RS6)  
(YELLOW SHADED AREA)

**Amend Zoning Bylaw No. 2461, 2008:**  
from: Residential Single Family One Site Specific (RS1s)  
to: West Bench Low Density Residential Site Specific (RS6s)  
(BLUE SHADED AREA)

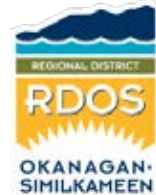
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# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

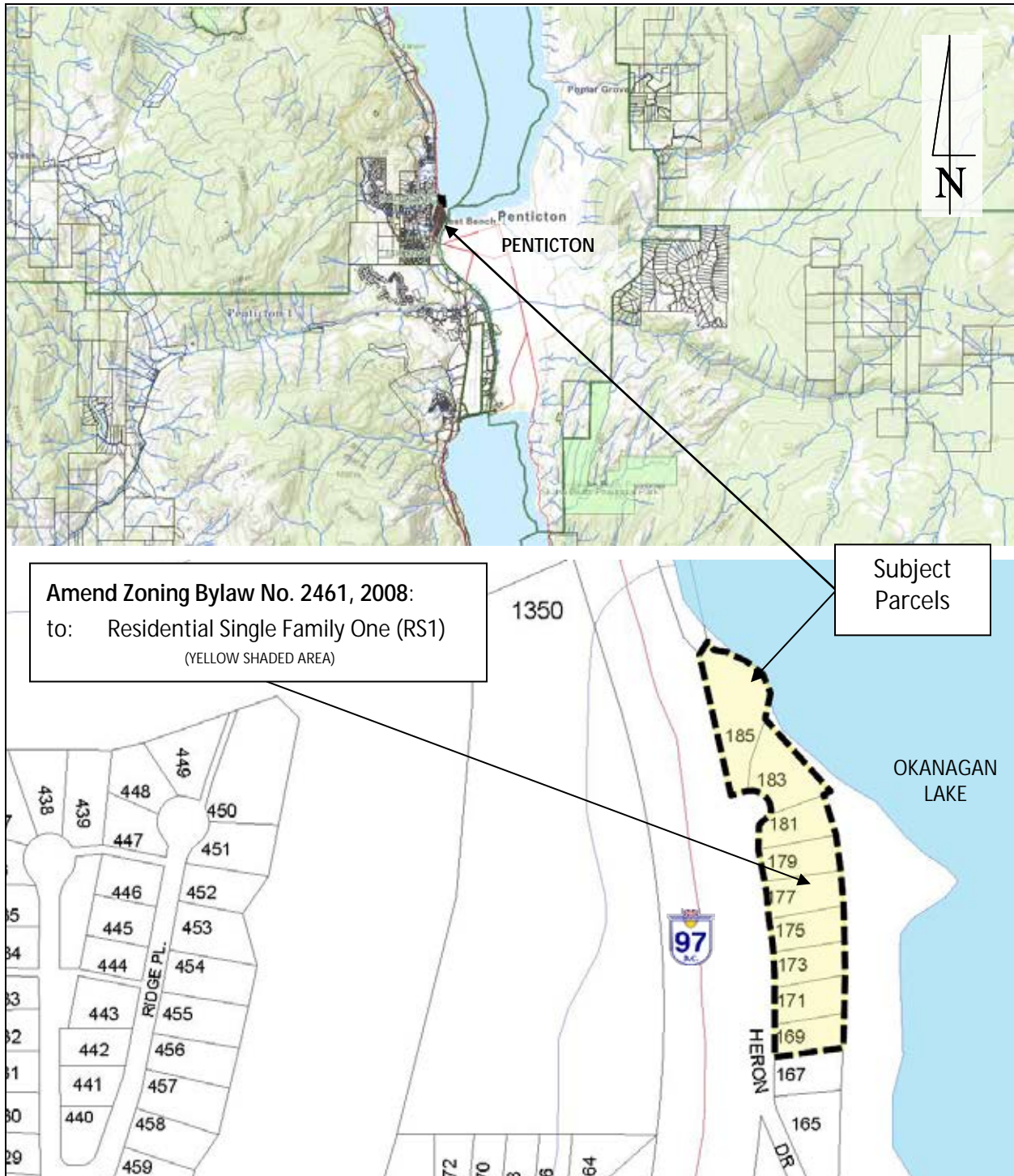
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2785, 2020

Project No: X2019.008-ZONE

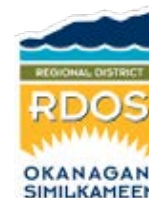
Schedule 'G'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

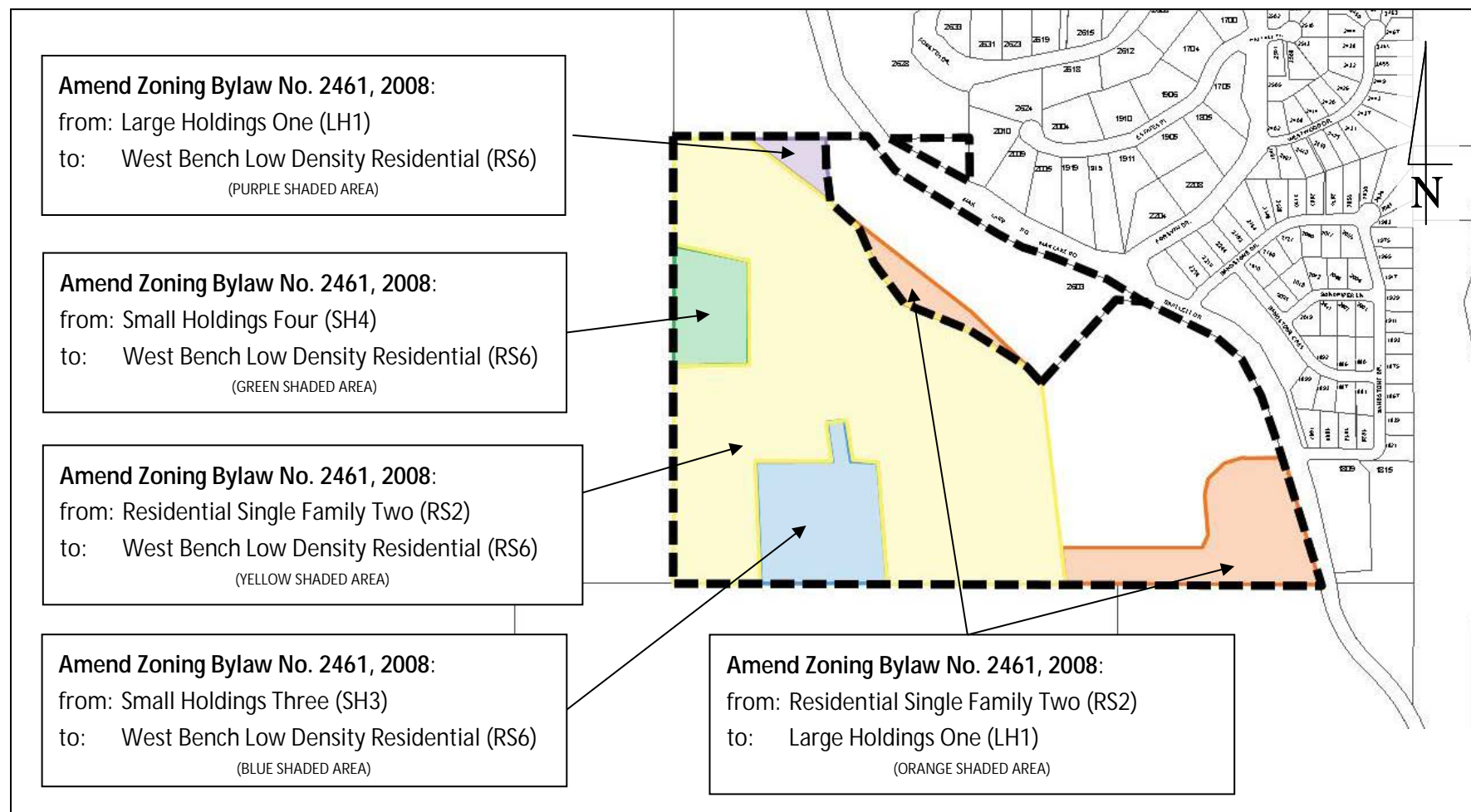
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2785, 2020

Project No: X2019.008-ZONE

## Schedule 'H'





**Interior Health**  
Every person matters

December 9, 2019

Christopher Garrish  
Regional District of Okanagan-Similkameen  
101 Martin St  
Penticton, BC V2A 5J9  
<mailto:planning@rdos.bc.ca>

Dear Christopher Garrish:

**RE: File #: X2019.008-ZONE**  
**Our interests are unaffected**

The IH Healthy Built Environment (HBE) Team has received the above captioned referral from your agency. Typically we provide comments regarding potential health impacts of a proposal. More information about our program can be found at [Healthy Built Environment](#).

An initial review has been completed and no health impacts associated with this proposal have been identified. As such, our interests are unaffected by this proposal.

However, should you have further concerns, please return the referral to [hbe@interiorhealth.ca](mailto:hbe@interiorhealth.ca) with a note explaining your new request, or you are welcome to contact me directly at 1-855-744-6328 then choose HBE option.

Sincerely,

**Mike Adams, CPHI(C)**  
Team Leader, Healthy Communities  
Interior Health Authority

X2019:008





December 10 2019

File No: X2019.008-ZONE

Regional District of Okanagan-Similkameen  
101 Martin Street  
Penticton, B.C. V2A 5J9  
Via E-mail: [planning@rdos.bc.ca](mailto:planning@rdos.bc.ca)

Re: Bylaw Referral – File No. X2019.008-ZONE

Dear Christopher Garrish,

Thank you for providing the B.C. Ministry of Agriculture the opportunity to comment on the proposed Bylaw No. 2785, 2019 regarding the updating of secondary suites and accessory dwelling regulations for RDOS's Electoral Area A, C, D, E, F and I OCP and Zoning Bylaws. I have reviewed the documentation you have provided. From an agricultural perspective I can offer the following comments:

- Ministry staff suggest that additional provisions be added to the proposed bylaws' Section 7 (General Use Regulations) referencing a requirement for consistency with the *Agricultural Land Commission Act*, its regulations, and orders of the Commission regarding secondary suites and accessory dwellings in the ALR; so as to provide greater clarity to the reader.
- Ministry staff also note that ALR lands throughout these electoral areas are designated in multiple RDOS zones (RA, LH1, AG1, AG2) within the zoning bylaws being potentially amended. The Ministry's [Guide for Bylaw Development in Farming Areas](#) encourages local governments establish a single zone for all ALR lands. Ministry staff encourage RDOS to consider revising their electoral area zoning bylaws to reflect this single zone in order to provide greater consistency for the agricultural industry, and to reflect the understanding that agriculture is the priority use in these areas.

If you have any questions, please contact me directly at [christina.forbes@gov.bc.ca](mailto:christina.forbes@gov.bc.ca) or 250-861-7201.

Sincerely,

Christina Forbes, P.Ag., Regional Agrologist  
B.C. Ministry of Agriculture – Kelowna  
Office: (250) 861-7201  
E-mail: [christina.forbes@gov.bc.ca](mailto:christina.forbes@gov.bc.ca)

Email copy: Sara Huber, ALC Regional Planner, [Sara.Huber@gov.bc.ca](mailto:Sara.Huber@gov.bc.ca)



# ADMINISTRATIVE REPORT



**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** January 9, 2020  
**RE:** Official Community Plan & Zoning Bylaw Amendments – Electoral Area “I”

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## Administrative Recommendation:

**THAT** Bylaw No. 2683.04, 2019, Electoral Area “I” Official Community Plan Amendment Bylaw and Bylaw No. 2457.30, 2019, Electoral Area “I” Zoning Amendment Bylaw be read a third time and adopted.

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Purpose: To facilitate the development of a fire training facility.

<u>Owner:</u> RDOS	<u>Agent:</u> Not applicable	<u>Folio:</u> I-05016.100
<u>Civic:</u> 257 Dogwood Avenue, Kaleden	<u>Legal:</u> Lot 138, Plan KAP719, District Lot 106S, SDYD	
<u>OCP:</u> Agriculture (AG)	<u>Proposed OCP:</u> Administrative, Cultural and Institutional (AI)	
<u>Zone:</u> Residential Single Family Two (RS2)	<u>Proposed Zone:</u> Administrative and Institutional (AI)	

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## Proposed Development:

It is proposed that the Regional District Board initiate an amendment to the zoning of the subject property in order to facilitate the development of a fire training facility by the Kaleden Volunteer Fire Department.

In order to accomplish this, the following land use bylaw amendments are being proposed:

- amend the land use designation under Schedule ‘B’ (OCP Map) of the Electoral Area “I” Official Community Plan (OCP) Bylaw No. 2683, 2016, from Agriculture (AG) to Administrative, Cultural and Institutional (AI); and
- amend the zoning under Schedule ‘2’ (Zoning Map) of the Electoral Area “I” Zoning Bylaw No. 2457, 2008, from Residential Single Family Two (RS2) to Administrative and Cultural (AI).

## Site Context:

The subject property is approximately 2.1 ha in area, is located on the east side of Dogwood Avenue in Kaleden and currently comprises of vacant land. It is understood, however, that the site was previously the location of a landfill.

The surrounding pattern of development is generally characterised by agricultural operations to the north, conservation area lands to the east and rural-residential development.

## Background:

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On November 20, 2019, a Public Information Meeting (PIM) was held at the Kaleden Community Hall at 320 Lakehill Road, Kaleden and was attended by the applicant, members of the Advisory Planning Commission (APC) and approximately two (2) members of the public.

At its meeting of November 20, 2019, the Electoral Area "I" APC resolved to recommend to the RDOS Board that the subject development application be approved.

At its meeting of December 5, 2019, the Regional District Board resolved to approve first and second reading of the amendment bylaws and directed that a public hearing occur at the Board meeting of January 9, 2020.

Approval from the Ministry of Transportation and Infrastructure (MoTI) is not required prior to adoption as the proposed amendments involve lands beyond 800 metres of Highway 97.

All comments received to date in relation to this application are included as a separate item on the Board Agenda.

**Analysis:**

Further to the direction provided by the Board at its meeting of June 21, 2018, and the October 9, 2019, decision by the ALC regarding the subject property, the proposed rezoning to "AI" will facilitate the future use of this land for fire training purposes.

**Alternatives:**

1. THAT third reading of Bylaw No. 2683.04, 2019, Electoral Area "I" Official Community Plan Amendment Bylaw and Bylaw No. 2457.30, 2019, Electoral Area "I" Zoning Amendment Bylaw be deferred; or
2. THAT first and second readings of the Electoral Area "I" Official Community Plan Amendment Bylaw No. 2683.04, 2019, and Electoral Area "I" Zoning Amendment Bylaw No. 2457.30, 2019, be rescinded and the bylaws abandoned.

**Respectfully submitted**



C. Garrish, Planning Manager

**Endorsed by:**



B. Dollevoet, General Manager of Dev. Services

Attachments: No. 1 – Site Photos

Attachment No. 1 – Site Photos



Dump site. View from east



Road frontage, south end of the Property. View from northwest

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2683.04, 2019**

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**A Bylaw to amend the Electoral Area "I"  
Official Community Plan Bylaw No. 2683, 2019**

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The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Electoral Area "I" Oliver Rural Official Community Plan Amendment Bylaw No. 2683.04, 2019."
2. The Official Community Plan Bylaw Map, being Schedule 'B' of the Electoral Area "I" Official Community Plan Bylaw No. 2683, 2016, is amended by changing land use designation on the land described as Lot 138, Plan KAP719, District Lot 106S, SDYD, and shown shaded yellow on Schedule 'A', which forms part of this Bylaw, from Agriculture (AG) to Administrative, Cultural and Institutional (AI).

READ A FIRST AND SECOND TIME this 5<sup>th</sup> day of December, 2020.

PUBLIC HEARING held on this 9<sup>th</sup> day of January, 2019.

READ A THIRD TIME this \_\_\_\_ day of \_\_\_\_\_, 2019.

ADOPTED this this \_\_\_\_ day of \_\_\_\_\_, 2019.

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Board Chair

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Corporate Officer



# Regional District of Okanagan-Similkameen

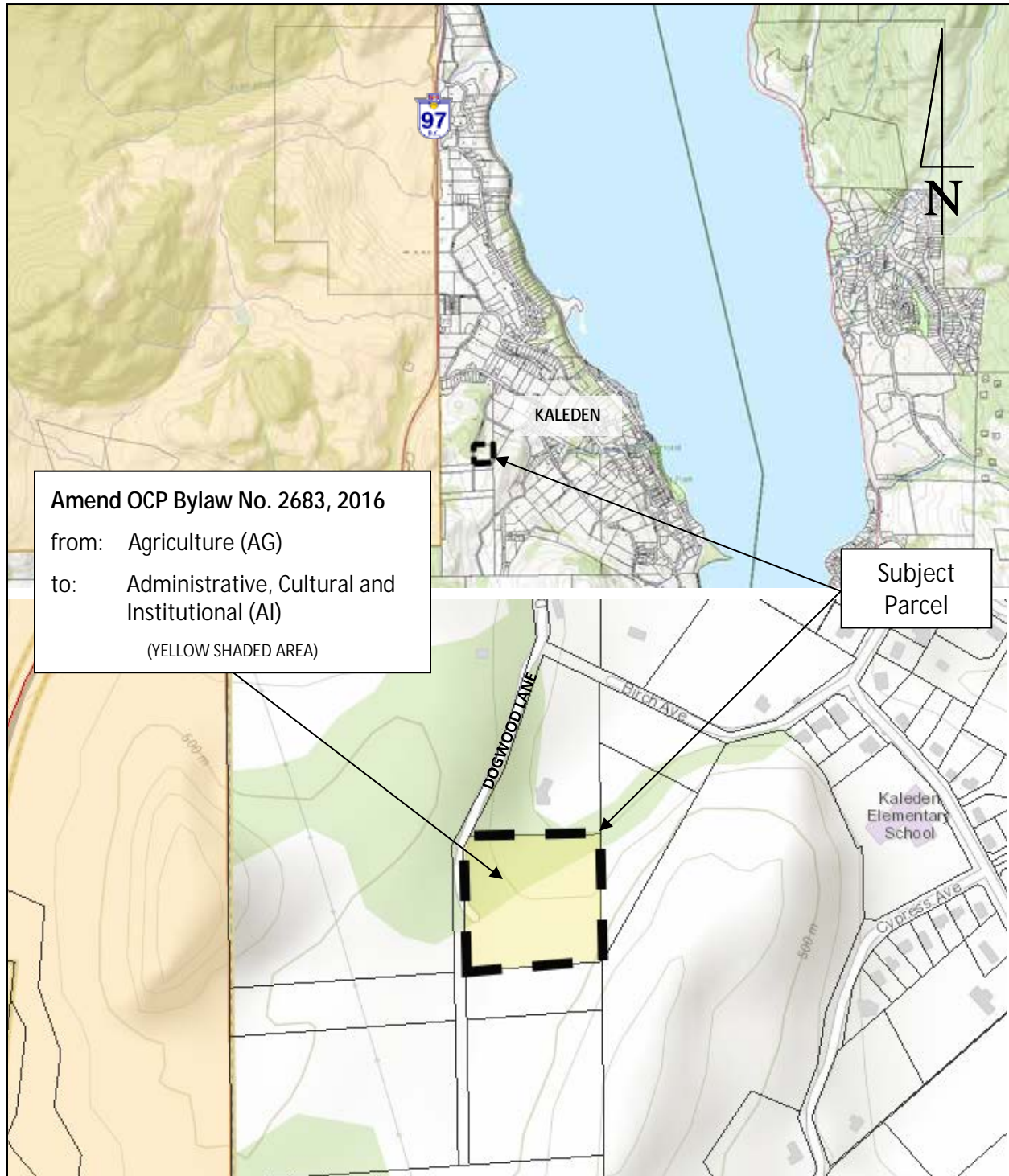
101 Martin St, Penticton, BC, V2A-5J9  
Tel: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2683.04, 2019

File No. I2019.018-ZONE

## Schedule 'A'



**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2457.30, 2019**

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**A Bylaw to amend the Electoral Area "I" Zoning Bylaw No. 2457, 2008**

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The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Electoral Area "I" Zoning Amendment Bylaw No. 2457.30, 2019."
2. The Official Zoning Map, being Schedule '2' of the Electoral Area "I" Zoning Bylaw No. 2457, 2008, is amended by changing the land use designation on the land described Lot 138, Plan KAP719, District Lot 106S, SDYD, and shown shaded yellow on Schedule 'A', which forms part of this Bylaw, from Residential Single Family Two (RS2) to Administrative and Institutional (AI).

READ A FIRST AND SECOND TIME this 5<sup>th</sup> day of December, 2019.

PUBLIC HEARING held on this 9<sup>th</sup> day of January, 2020.

READ A THIRD TIME this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

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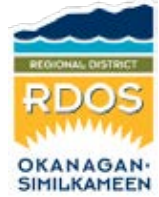
Board Chair

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Corporate Officer

# Regional District of Okanagan-Similkameen

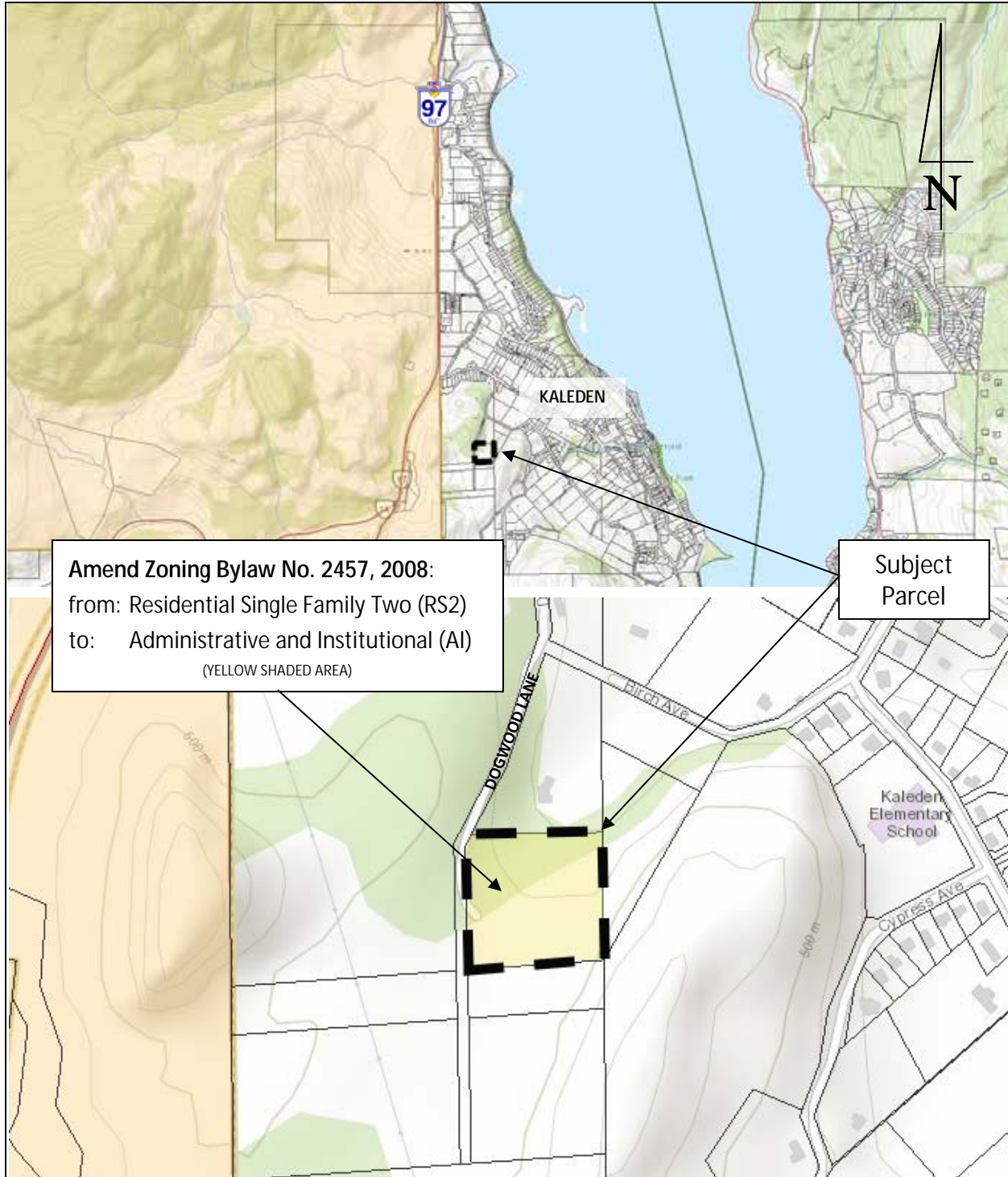
101 Martin St, Penticton, BC, V2A-5J9  
Tel: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2457.30, 2019

File No. I2019.018-ZONE

## Schedule 'A'





October 21 2019

File No: I2019.018-ZONE

Regional District of Okanagan-Similkameen  
101 Martin Street  
Penticton, B.C. V2A 5J9  
Via E-mail: [planning@rdos.bc.ca](mailto:planning@rdos.bc.ca)

Re: Bylaw Referral – File No. I2019.018-ZONE

To the Regional District of Okanagan Similkameen,

Thank you for providing the B.C. Ministry of Agriculture the opportunity to comment on the amendment of Electoral Area “I” OCP Bylaw No.2683 and Zoning Bylaw No. 2457 for the zoning change of RS2 to AI for the property located at 257 Dogwood Ave. Ministry staff have reviewed the documents you have provided. From an agricultural perspective we can provide the following comments for your consideration:

- It is noted that in October of 2019 the ALC rejected the proposed ALR exclusion of the parcel, however approved the nonfarm use of the property for its use as a fire and rescue training facility subject to specific conditions.
- The Ministry’s [Guide for Bylaw Development in Farming](#) Areas states, “When non-agricultural zoning is required to reflect non-farm uses, the zone should be as specific as possible in order to prevent further encroachment of non-farm uses on agricultural land, even to the point of split-zoning the lot.” (p.11)
- Given the 2.6-hectare size of this parcel, Ministry staff encourage RDOS to pursue the suggested option above and amend this proposal for the future long-term benefit of agriculture.

If you have any questions, please contact me directly at [christina.forbes@gov.bc.ca](mailto:christina.forbes@gov.bc.ca) or 250-861-7201.

Sincerely,

Christina Forbes, P.Ag., Regional Agrologist  
B.C. Ministry of Agriculture – Kelowna  
Office: (250) 861-7201  
E-mail: [christina.forbes@gov.bc.ca](mailto:christina.forbes@gov.bc.ca)

Email copy: Sara Huber, ALC Regional Planner, [Sara.Huber@gov.bc.ca](mailto:Sara.Huber@gov.bc.ca)

I2019.018-ZONE



## Lauri Feindell

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**From:** Danielson, Steven <Steven.Danielson@fortisbc.com>  
**Sent:** October 31, 2019 5:15 PM  
**To:** Planning  
**Subject:** Dogwood Ave, 257 (I2019.018-ZONE)

With respect to the above noted file,

There are no FortisBC Inc (Electric) ("FBC(E)") primary distribution facilities immediately adjacent to the subject property. There are facilities north and east of the subject property within Dogwood Avenue and Birch Avenue. **Bringing electrical service to the subject lot will require significant extension work the cost of which may be substantial.** The applicant is responsible for costs associated with changes to the subject lot's existing service, if any, as well as the provision of appropriate land rights where required.

**For more information, please refer to FBC(E)'s overhead and underground design requirements:**

**FortisBC Overhead Design Requirements**

<http://fortisbc.com/ServiceMeterGuide>

**FortisBC Underground Design Specification**

<http://www.fortisbc.com/InstallGuide>

In order to initiate the design process, the customer must call 1-866-4FORTIS (1-866-436-7847). Please have the following information available in order for FBC(E) to set up the file when you call.

- Electrician's Name and Phone number
- [FortisBC Total Connected Load Form](#)
- Other technical information relative to electrical servicing

Otherwise, FBC(E) has no concerns with this circulation.

It should be noted that additional land rights issues may arise from the design process but can be dealt with at that time, prior to construction.

If you have any questions or comments, please contact me at your convenience.

Best Regards,

**Steve Danielson, AACI, SR/WA**

**Contract Land Agent | Property Services | FortisBC Inc.**

2850 Benvoulin Rd

Kelowna, BC V1W 2E3

Mobile: 250.681.3365

Fax: 1.866.636.6171

[FBCLands@fortisbc.com](mailto:FBCLands@fortisbc.com)



## Lauri Feindell

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**Subject:** FW: Bylaw Referral I2019.018-ZONE

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**From:** John Kurvink <jkurvink@rdos.bc.ca>  
**Sent:** October 15, 2019 10:12 AM  
**To:** Lauri Feindell <lfeindell@rdos.bc.ca>; Cameron Baughen <cbaughen@rdos.bc.ca>  
**Cc:** Christopher Garrish <cgarrish@rdos.bc.ca>  
**Subject:** RE: Bylaw Referral I2019.018-ZONE

No issues.

John

---

**From:** Lauri Feindell <[lfeindell@rdos.bc.ca](mailto:lfeindell@rdos.bc.ca)>  
**Sent:** October 14, 2019 11:32 AM  
**To:** John Kurvink <[jkurvink@rdos.bc.ca](mailto:jkurvink@rdos.bc.ca)>; Cameron Baughen <[cbaughen@rdos.bc.ca](mailto:cbaughen@rdos.bc.ca)>  
**Cc:** Christopher Garrish <[cgarrish@rdos.bc.ca](mailto:cgarrish@rdos.bc.ca)>  
**Subject:** FW: Bylaw Referral I2019.018-ZONE

Good Morning, please review the OCP Bylaw amendment and forward any comments you may have,

Thank you,

Lauri

**Lauri Feindell**

---

**Subject:** FW: Bylaw Referral I2019.018-ZONE

---

**From:** Cameron Baughen <cbaughen@rdos.bc.ca>  
**Sent:** October 15, 2019 10:05 AM  
**To:** Lauri Feindell <lfeindell@rdos.bc.ca>; John Kurvink <jkurvink@rdos.bc.ca>  
**Cc:** Christopher Garrish <cgarrish@rdos.bc.ca>  
**Subject:** RE: Bylaw Referral I2019.018-ZONE

This application would not impact the Solid Waste Management Plan.

As stated, the property may have waste in situ. I am not aware of this being a RDOS managed site but a historic dumping area. An assessment of the property may be warranted.

**Cameron Baughen, RDOS Solid Waste Management Coordinator**  
101 Martin Street, Penticton BC  
Ph 250-490-4203 TF 1-877-610-3737  
[cbaughen@rdos.bc.ca](mailto:cbaughen@rdos.bc.ca) [www.rdos.bc.ca](http://www.rdos.bc.ca)

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# RESPONSE SUMMARY

## AMENDMENT BYLAW NOS. 2683.04 & 2457.30

Approval Recommended for Reasons Outlined Below

Interests Unaffected by Bylaw

Approval Recommended Subject to Conditions Below

Approval Not Recommended Due to Reasons Outlined Below

Signature: *Cheerl E. Halla*

Signed By: *Cheerl E. Halla*

Agency: *KALEDEN IRRIGATION DISTRICT*

Title: *Financial Administrator*

Date: *October 24, 2019.*





**Agricultural Land Commission**

201 – 4940 Canada Way  
Burnaby, British Columbia V5G 4K6  
Tel: 604 660-7000 | Fax: 604 660-7033  
www.alc.gov.bc.ca

November 5, 2019

Reply to the attention of Sara Huber  
ALC Issue: 51588  
Local Government File: I2019.018-ZONE

Lauri Feindell, Administrative Assistant  
Regional District of Okanagan Similkameen  
lfeindell@rdos.bc.ca

**Delivered Electronically**

Re: **Regional District of Okanagan-Similkameen Electoral Area "I" Official  
Community Plan and Zoning Amendment Bylaw Nos. 2683.04 and 2457.30**

Thank you for forwarding a draft copy of Regional District of Okanagan-Similkameen (RDOS) Electoral Area "I" Official Community Plan and Zoning Amendment Bylaw Nos. 2683.04 and 2457.30 (the "Bylaws") for review and comment by the Agricultural Land Commission (ALC). The following comments are provided to help ensure that the Bylaws are consistent with the purposes of the Agricultural Land Commission Act (ALCA), the Agricultural Land Reserve General Regulation, (the "General Regulation"), the Agricultural Land Reserve Use Regulation (the "Use Regulation"), and any decisions of the ALC.

**Current Proposal:**

The Bylaws propose to amend the land use designation under the Official Community Plan Bylaw No. 2683, 2016 (the "OCP") from Agriculture (AG) to Administrative, Cultural and Institutional (AI) and the zoning under Zoning Bylaw No. 2457, 2008 (the "Zoning Bylaw") from Residential Single Family Two (RS2) to Administrative and Institutional (AI) for the property identified as 7851 45 Street, Osoyoos; PID: 029-706-602 (the "Property").

The Administrative, Cultural and Institutional designation includes public, non-profit or utility uses such as schools, religious buildings, recreation facilities, community centres, public health facilities, community care facilities, fire halls, libraries, post offices, and local government and improvement or irrigation district buildings.

The Administrative and Institutional zone allows for administrative, cultural and institutional uses, care centres, community hall, funeral homes, educational facilities, etc. as principal uses.

**Application History:**

In 2019, the Commission approved the use of the Property for a fire and rescue training facility (Application 58543; Resolution #361/2019), subject to the structures and training props being located in accordance with the Kaledon Volunteer Fire Department's (KVFD) 5 Year Plan; the exclusive use of the Property for the KVFD; and no expansion beyond the uses described in the KVFD's 5 Year Plan without further Commission approval.

**Staff Response:**

ALC staff is aware that the Bylaws are proposing to amend the land use designation and zoning of the Property in order to facilitate the use of the Property for the KVFD; a use that the Commission has previously approved under Resolution #361/2019. ALC staff understands that there are additional uses permitted by the Administrative and Institutional zone that are not permitted under the ALCA and its regulations; however, staff recognizes that this zone has been selected given the Commission's previous approval. ALC staff advises that should any additional use be proposed which is permitted within the Administrative and Institutional zone, but not within the ALCA and its regulations, would still require an application to the Commission. For this reason, ALC staff has no objection to the Bylaws.

\*\*\*\*\*

The ALC strives to provide a detailed response to all bylaw referrals affecting the ALR; however, you are advised that the lack of a specific response by the ALC to any draft bylaw provisions cannot in any way be construed as confirmation regarding the consistency of the submission with the ALCA, the Regulations, or any Orders of the Commission.

If you have any questions about the above comments, please contact the undersigned at 604-660-7019 or by e-mail ([Sara.Huber@gov.bc.ca](mailto:Sara.Huber@gov.bc.ca)).

Yours truly,

PROVINCIAL AGRICULTURAL LAND COMMISSION



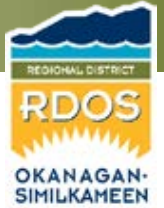
Sara Huber, Regional Planner

Enclosure: Referral of RDOS OCP and Zoning Bylaw Amendments I2019.018-ZONE

CC: Ministry of Agriculture – Attention: Christina Forbes

51588m1

## ADMINISTRATIVE REPORT



**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** January 9, 2020

**RE:** Zoning Bylaw Amendment – AI Zone Update  
Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”

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### **Administrative Recommendation:**

**THAT Bylaw No. 2873, 2019, Regional District of Okanagan-Similkameen Administrative and Institutional Zone Update Zoning Amendment Bylaw be read a third time.**

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### **Proposed Development:**

The purpose of Bylaw No. 2873, 2019, is to update the Administrative and Institutional (AI) zones as part of on-going work related to the preparation of an Okanagan Valley Electoral Area Zoning Bylaw.

### **Background:**

At its meeting of October 3, 2019, the Planning and Development (P&D) Committee of the Board resolved that Bylaw No. 2873 proceed to first reading.

On October 18, 2019, the Regional District sent letters to all owners of land currently zoned AI advising of the proposed changes contained within Bylaw No. 2873, and offering to meet to discuss any questions or comments they may have had. In response, approximately two (2) persons contacted the Regional District.

The bylaw was also notified on the Regional District’s web-site, social media accounts and by inclusion in the “bi-weekly” advertisement in local newspapers.

At its meeting of December 5, 2019, the Regional District Board resolved to approve first and second reading of the amendment bylaw and directed that a public hearing occur at the Board meeting of January 9, 2020.

Approval from the Ministry of Transportation and Infrastructure (MoTI) is required prior to adoption as the proposed amendments involve lands within 800 metres of a controlled access highway (i.e. Highway 97 & 3).

### **Analysis:**

Administration is proposing that more general definitions be used to describe permitted uses in order to improve consistency and reduce existing duplication and overlap across the Okanagan Valley Electoral Areas.

It is further being proposed to address an identified deficiency in the AI Zone in Electoral Areas “A”, “C”, “D”, “E” & “F” wherein “child care centre” (i.e. day care) is not listed as a permitted use. This issue was recently brought to Administration’s attention in relation to a proposed child care centre use on parcel zoned AI in Okanagan Falls.

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Administration considers a "child care centre" to be consistent with the types of "community facilities" that are encouraged by the Administrative, Cultural and Institutional (AI) designation in the various Electoral Area Official Community Plan (OCP) Bylaws and as an appropriate principal use in the AI Zone.

Acceptance of these proposed uses will require amendment to a number of other zones, such as the Okanagan Falls Town Centre (OFTC) and Naramata Village Centre (NVC).

With regard to the development regulations contained within the AI Zone, Administration is proposing that these be made consistent for minimum parcel size and width for subdivision, setbacks, building height and parcel coverage.

Finally, Administration is proposing to address an existing non-conforming use that exists within the Electoral Area "I" Zoning Bylaw in which an accessory dwelling unit related to a church use occurs on a separate legal parcel. It is proposed, subject to consultation with the property owner, to amend the zoning of this parcel from AI to Residential Single Family Two (RS2).

**Alternatives:**

1. THAT third reading of Bylaw No. 2873, 2019, Regional District of Okanagan-Similkameen Administrative and Institutional Zone Update Zoning Amendment Bylaw be deferred; or
2. THAT first and second readings of Bylaw No. 2873, 2019, Regional District of Okanagan-Similkameen Administrative and Institutional Zone Update Zoning Amendment Bylaw be rescinded and the bylaw abandoned.

**Respectfully submitted:**



C. Garrish, Planning Manager

**Endorsed By:**



B. Dollevoet, G.M. of Development Services

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2873, 2019

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**A Bylaw to amend the Electoral Area "A", "C", "D", "E", "F" & "I" Zoning Bylaws**

---

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Regional District of Okanagan-Similkameen Administrative and Institutional Zone Update Zoning Amendment Bylaw No. 2873, 2019."

Electoral Area "A"

2. The "Electoral Area "A" Zoning Bylaw No. 2451, 2008" is amended by:
  - i) deleting the definitions of "charitable, fraternal or philanthropic institution", "community care and/or social care facility", "community hall", "integrated housing", "institutional use" under Section 4.0 (Definitions).
  - ii) adding a definition of "assembly" under Section 4.0 (Definitions) to read as follows:

"**assembly**" means a building or land used for the gathering of persons for charitable, civic, cultural, educational, entertainment, philanthropic, political, recreational or religious purposes, and includes a church and community hall;
  - iii) adding a definition of "community care facility" under Section 4.0 (Definitions) to read as follows:

"**community care facility**" means premises for the accommodation and care of persons who require continuing assistance due to age, medical infirmity or disability. A community care facility may or may not be licensed under the *Community Care and Assisted Living Act*;
  - iv) replacing the definition of "church" under Section 4.0 (Definitions) in its entirety with the following:

“**church**” means a building or structure used for religious worship or organized religious services and associated accessory uses which may include an auditorium, child care centre and one (1) accessory dwelling unit;

- v) adding a definition of “child care centre” under Section 4.0 (Definitions) to read as follows:

“**child care centre**” means a building or structure in which child care services are provided for more than eight (8) children in accordance *Child Care Licensing Regulation* under the *Community Care and Assisted Living Act*;

- vi) adding a definition of “civic facility” under Section 4.0 (Definitions) to read as follows:

“**civic facility**” means a building or structure in which government services are provided to the public including but not limited to a government offices, law court, hospital, fire hall, library, ambulance or police station;

- vii) adding a definition of “cultural facility” under Section 4.0 (Definitions) to read as follows:

“**cultural facility**” means a building or structure used for artistic performances and the display of art and cultural artefacts, including but not limited to art galleries, community theatres, and museums;

- viii) replacing Section 7.20.1(f) (Signs) under Section 7.0 (General Regulations) in its entirety with the following:

- f) to denote a church use of assembly use on the property on which the sign is located;

- ix) adding a new reference to “child care centre” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Child Care Centre	0.75 space per employee on duty; and 1 space per 10 children in care	0
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- x) replacing the reference to “community care and social case facilities” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) in its entirety with the following:

Community Care Facility	1 per 2 sleeping units	0
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- xi) replacing Section 16.1 (Administrative and Institutional Zone (AI)) under Section 16.0 (Administrative and Open Space) in its entirety with the following:

## **16.1 ADMINISTRATIVE AND INSTITUTIONAL ZONE (AI)**

### **16.1.1 Permitted Uses:**

#### Principal Uses:

- a) assembly;
- b) cemetery;
- c) child care centre;
- d) civic facility;
- e) community care facility;
- f) cultural facility;
- g) educational facility;
- h) funeral home;

#### Secondary Uses:

- i) accessory buildings and structures, subject to Section 7.13.

### **16.1.2 Site Specific Administrative and Institutional (AIs) Provisions:**

- a) see Section 17.14

### **16.1.3 Minimum Parcel Size:**

- a) 500.0 m<sup>2</sup>, subject to servicing requirements.

### **16.1.4 Minimum Parcel Width:**

- a) 30.0 metres

### **16.1.5 Minimum Setbacks:**

- a) Buildings and structures:
  - i) Front parcel line 7.5 metres
  - ii) Rear parcel line 7.5 metres
  - iii) Interior side parcel line 4.5 metres
  - iv) Exterior side parcel line 4.5 metres

### **16.1.6 Maximum Height:**

- a) No building or structure shall exceed a height of 15.0 metres;

### 16.1.7 Maximum Parcel Coverage:

- a) 40%

#### Electoral Area "C"

3. The "Electoral Area "C" Zoning Bylaw No. 2453, 2008" is amended by:
  - i) deleting the definitions of "charitable, fraternal or philanthropic institution", "community care and/or social care facility", "community hall", "integrated housing", "institutional use" under Section 4.0 (Definitions).
  - ii) adding a definition of "assembly" under Section 4.0 (Definitions) to read as follows:

**"assembly"** means a building or land used for the gathering of persons for charitable, civic, cultural, educational, entertainment, philanthropic, political, recreational or religious purposes, and includes a church and community hall;
  - iii) adding a definition of "community care facility" under Section 4.0 (Definitions) to read as follows:

**"community care facility"** means premises for the accommodation and care of persons who require continuing assistance due to age, medical infirmity or disability. A community care facility may or may not be licensed under the *Community Care and Assisted Living Act*;
  - iv) replacing the definition of "church" under Section 4.0 (Definitions) in its entirety with the following:

**"church"** means a building or structure used for religious worship or organized religious services and associated accessory uses which may include an auditorium, child care centre and one (1) accessory dwelling unit;
  - v) adding a definition of "child care centre" under Section 4.0 (Definitions) to read as follows:

**"child care centre"** means a building or structure in which child care services are provided for more than eight (8) children in accordance *Child Care Licensing Regulation* under the *Community Care and Assisted Living Act*;
  - vi) adding a definition of "civic facility" under Section 4.0 (Definitions) to read as follows:

**"civic facility"** means a building or structure in which government services are provided to the public including but not limited to a government offices, law court, hospital, fire hall, library, ambulance or police station;



vii) adding a definition of “cultural facility” under Section 4.0 (Definitions) to read as follows:

“**cultural facility**” means a building or structure used for artistic performances and the display of art and cultural artefacts, including but not limited to art galleries, community theatres, and museums;

viii) replacing Section 7.20.1(f) (Signs) under Section 7.0 (General Regulations) in its entirety with the following:

f) to denote a church use of assembly use on the property on which the sign is located;

ix) adding a new reference to “child care centre” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Child Care Centre	0.75 space per employee on duty; and 1 space per 10 children in care	0
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x) replacing the reference to “community care and social case facilities” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) in its entirety with the following:

Community Care Facility	1 per 2 sleeping units	0
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xi) replacing Section 16.1 (Administrative and Institutional Zone (AI)) under Section 16.0 (Administrative and Open Space) in its entirety with the following:

## **16.1 ADMINISTRATIVE AND INSTITUTIONAL ZONE (AI)**

### **16.1.1 Permitted Uses:**

#### Principal Uses:

- a) assembly;
- b) cemetery;
- c) child care centre;
- d) civic facility;
- e) community care facility;
- f) cultural facility;
- g) educational facility;
- h) funeral home;

#### Secondary Uses:

- i) accessory buildings and structures, subject to Section 7.13.

**16.1.2 Site Specific Administrative and Institutional (AIs) Provisions:**

- a) see Section 17.24

**16.1.3 Minimum Parcel Size:**

- a) 500.0 m<sup>2</sup>, subject to servicing requirements.

**16.1.4 Minimum Parcel Width:**

- a) 30.0 metres

**16.1.5 Minimum Setbacks:**

- a) Buildings and structures:
  - i) Front parcel line 7.5 metres
  - ii) Rear parcel line 7.5 metres
  - iii) Interior side parcel line 4.5 metres
  - iv) Exterior side parcel line 4.5 metres

**16.1.6 Maximum Height:**

- a) No building or structure shall exceed a height of 15.0 metres;

**16.1.7 Maximum Parcel Coverage:**

- a) 40%

Electoral Area "D"

4. The "Electoral Area "D" Zoning Bylaw No. 2455, 2008" is amended by:

- i) deleting the definitions of "charitable, fraternal or philanthropic institution", "community hall", "congregate care housing", "group home" "integrated housing", "institutional use" and "retirement home" under Section 4.0 (Definitions).
- ii) adding a definition of "assembly" under Section 4.0 (Definitions) to read as follows:  
"assembly" means a building or land used for the gathering of persons for charitable, civic, cultural, educational, entertainment, philanthropic, political, recreational or religious purposes, and includes a church and community hall;

iii) adding a definition of “community care facility” under Section 4.0 (Definitions) to read as follows:

“**community care facility**” means premises for the accommodation and care of persons who require continuing assistance due to age, medical infirmity or disability. A community care facility may or may not be licensed under the *Community Care and Assisted Living Act*;

iv) replacing the definition of “church” under Section 4.0 (Definitions) in its entirety with the following:

“**church**” means a building or structure used for religious worship or organized religious services and associated accessory uses which may include an auditorium, child care centre and one (1) accessory dwelling unit;

v) adding a definition of “child care centre” under Section 4.0 (Definitions) to read as follows:

“**child care centre**” means a building or structure in which child care services are provided for more than eight (8) children in accordance *Child Care Licensing Regulation* under the *Community Care and Assisted Living Act*;

vi) adding a definition of “civic facility” under Section 4.0 (Definitions) to read as follows:

“**civic facility**” means a building or structure in which government services are provided to the public including but not limited to a government offices, law court, hospital, fire hall, library, ambulance or police station;

vii) adding a definition of “cultural facility” under Section 4.0 (Definitions) to read as follows:

“**cultural facility**” means a building or structure used for artistic performances and the display of art and cultural artefacts, including but not limited to art galleries, community theatres, and museums;

viii) replacing Section 7.20.1(f) (Signs) under Section 7.0 (General Regulations) in its entirety with the following:

f) to denote a church use of assembly use on the property on which the sign is located;

ix) adding a new reference to “child care centre” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Child Care Centre	0.75 space per employee on duty; and 1 space per 10 children in care	0
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- x) replacing the reference to “community care and social case facilities” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) in its entirety with the following:

Community Care Facility	1 per 2 sleeping units	0
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- xi) replacing Section 10.1.1(c) (Permitted Uses – Resource Area (RA) Zone) under Section 10.0 (Rural) in its entirety with the following:
  - c) *deleted.*
- xii) replacing Section 13.1.1(a) (Permitted Uses – Okanagan Falls Town Centre (OFTC) Zone) under Section 13.0 (Town Centre) in its entirety with the following:
  - a) assembly.
- xiii) replacing Section 13.1.1(c) (Permitted Uses – Okanagan Falls Town Centre (OFTC) Zone) under Section 13.0 (Town Centre) in its entirety with the following:
  - c) civic facility.
- xiv) replacing Section 13.1.1(d) (Permitted Uses – Okanagan Falls Town Centre (OFTC) Zone) under Section 13.0 (Town Centre) in its entirety with the following:
  - d) cultural facility.
- xv) adding a new Section 13.1.1(c) (Permitted Uses – Okanagan Falls Town Centre (OFTC) Zone) under Section 13.0 (Town Centre) to read as follows and renumbering all subsequent sections:
  - c) child care centre.
- xvi) replacing Section 14.2.1(a) (Permitted Uses – Okanagan Falls Town Centre Transition (C4) Zone) under Section 14.0 (Commercial) in its entirety with the following:
  - a) *deleted.*
- xvii) replacing Section 17.1 (Administrative and Institutional Zone (AI)) under Section 17.0 (Administrative and Open Space) in its entirety with the following:

**17.1 ADMINISTRATIVE AND INSTITUTIONAL ZONE (AI)**

**17.1.1 Permitted Uses:**

Principal Uses:

- a) assembly;
- b) cemetery;

- c) child care centre;
- d) civic facility;
- e) community care facility;
- f) cultural facility;
- g) educational facility;
- h) funeral home;

Secondary Uses:

- i) accessory buildings and structures, subject to Section 7.13.

**17.1.2 Site Specific Administrative and Institutional (AIs) Provisions:**

- a) see Section 19.27

**17.1.3 Minimum Parcel Size:**

- a) 500.0 m<sup>2</sup>, subject to servicing requirements.

**17.1.4 Minimum Parcel Width:**

- a) 30.0 metres

**17.1.5 Minimum Setbacks:**

- a) Buildings and structures:
  - i) Front parcel line 7.5 metres
  - ii) Rear parcel line 7.5 metres
  - iii) Interior side parcel line 4.5 metres
  - iv) Exterior side parcel line 4.5 metres

**17.1.6 Maximum Height:**

- a) No building or structure shall exceed a height of 15.0 metres;

**17.1.7 Maximum Parcel Coverage:**

- a) 40%

xviii) replacing Section 19.4.3(a)(ii) (Site Specific Large Holdings One Regulations) under Section 19.0 (Site Specific Designations) in its entirety with the following:

- ii) assembly.

## Electoral Area "E"

5. The "Electoral Area "E" Zoning Bylaw No. 2459, 2008" is amended by:

- i) deleting the definitions of "charitable, fraternal or philanthropic institution", "community care and/or social care facility", "community hall", "institutional use" under Section 4.0 (Definitions).

- ii) adding a definition of "assembly" under Section 4.0 (Definitions) to read as follows:

**"assembly"** means a building or land used for the gathering of persons for charitable, civic, cultural, educational, entertainment, philanthropic, political, recreational or religious purposes, and includes a church and community hall;

- iii) adding a definition of "community care facility" under Section 4.0 (Definitions) to read as follows:

**"community care facility"** means premises for the accommodation and care of persons who require continuing assistance due to age, medical infirmity or disability. A community care facility may or may not be licensed under the *Community Care and Assisted Living Act*;

- iv) replacing the definition of "church" under Section 4.0 (Definitions) in its entirety with the following:

**"church"** means a building or structure used for religious worship or organized religious services and associated accessory uses which may include an auditorium, child care centre and one (1) accessory dwelling unit;

- v) adding a definition of "child care centre" under Section 4.0 (Definitions) to read as follows:

**"child care centre"** means a building or structure in which child care services are provided for more than eight (8) children in accordance *Child Care Licensing Regulation* under the *Community Care and Assisted Living Act*;

- vi) adding a definition of "civic facility" under Section 4.0 (Definitions) to read as follows:

**"civic facility"** means a building or structure in which government services are provided to the public including but not limited to a government offices, law court, hospital, fire hall, library, ambulance or police station;

- vii) adding a definition of "cultural facility" under Section 4.0 (Definitions) to read as follows:

“cultural facility” means a building or structure used for artistic performances and the display of art and cultural artefacts, including but not limited to art galleries, community theatres, and museums;

viii) replacing Section 7.20.1(f) (Signs) under Section 7.0 (General Regulations) in its entirety with the following:

f) to denote a church use of assembly use on the property on which the sign is located;

ix) adding a new reference to “child care centre” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Child Care Centre	0.75 space per employee on duty; and 1 space per 10 children in care	0
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x) replacing the reference to “community care and social case facilities” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) in its entirety with the following:

Community Care Facility	1 per 2 sleeping units	0
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xi) replacing Section 13.1.1(a) (Permitted Uses – Naramata Village Centre (NVC) Zone) under Section 13.0 (Village Centre) in its entirety with the following:

a) assembly;

xii) replacing Section 13.1.1(c) (Permitted Uses – Naramata Village Centre (NVC) Zone) under Section 13.0 (Village Centre) in its entirety with the following:

c) civic facility;

xiii) replacing Section 13.1.1(d) (Permitted Uses – Naramata Village Centre (NVC) Zone) under Section 13.0 (Village Centre) in its entirety with the following:

d) cultural facility;

xiv) adding a new Section 13.1.1(c) (Permitted Uses – Naramata Village Centre (NVC) Zone) under Section 13.0 (Village Centre) to read as follows and renumbering all subsequent sections:

c) child care centre;

xv) replacing Section 16.1 (Administrative and Institutional Zone (AI)) under Section 16.0 (Administrative and Open Space) in its entirety with the following:

## 16.1 ADMINISTRATIVE AND INSTITUTIONAL ZONE (AI)

### 16.1.1 Permitted Uses:

#### Principal Uses:

- a) assembly;
- b) cemetery;
- c) child care centre;
- d) civic facility;
- e) community care facility;
- f) cultural facility;
- g) educational facility;
- h) funeral home;

#### Secondary Uses:

- i) accessory buildings and structures, subject to Section 7.13.

### 16.1.3 Site Specific Administrative and Institutional (AIs) Provisions:

- a) see Section 17.13

### 16.1.3 Minimum Parcel Size:

- a) 500.0 m<sup>2</sup>, subject to servicing requirements.

### 16.1.4 Minimum Parcel Width:

- a) 30.0 metres

### 16.1.5 Minimum Setbacks:

- a) Buildings and structures:
  - i) Front parcel line 7.5 metres
  - ii) Rear parcel line 7.5 metres
  - iii) Interior side parcel line 4.5 metres
  - iv) Exterior side parcel line 4.5 metres

### 16.1.6 Maximum Height:

- a) No building or structure shall exceed a height of 15.0 metres;



### 16.1.7 Maximum Parcel Coverage:

a) 40%

xvi) replacing Section 16.3.1(e) (Permitted Uses – Parks and Recreation (PR) Zone) under Section 16.0 (Administrative and Open Space) in its entirety with the following:

e) assembly.

### Electoral Area "F"

6. The "Electoral Area "F" Zoning Bylaw No. 2461, 2008" is amended by:

i) deleting the definitions of "care centre, minor", "care centre major", "community recreation services", "congregate care facility", "daycare", "place of worship", "public facilities" under Section 4.0 (Definitions).

ii) adding a definition of "assembly" under Section 4.0 (Definitions) to read as follows:

**"assembly"** means a building or land used for the gathering of persons for charitable, civic, cultural, educational, entertainment, philanthropic, political, recreational or religious purposes, and includes a church and community hall;

iii) adding a definition of "community care facility" under Section 4.0 (Definitions) to read as follows:

**"community care facility"** means premises for the accommodation and care of persons who require continuing assistance due to age, medical infirmity or disability. A community care facility may or may not be licensed under the *Community Care and Assisted Living Act*;

iv) adding a new definition of "church" under Section 4.0 (Definitions) to read as follows:

**"church"** means a building or structure used for religious worship or organized religious services and associated accessory uses which may include an auditorium, child care centre and one (1) accessory dwelling unit;

v) adding a definition of "child care centre" under Section 4.0 (Definitions) to read as follows:

**"child care centre"** means a building or structure in which child care services are provided for more than eight (8) children in accordance *Child Care Licensing Regulation* under the *Community Care and Assisted Living Act*;

vi) adding a definition of "civic facility" under Section 4.0 (Definitions) to read as follows:

“civic facility” means a building or structure in which government services are provided to the public including but not limited to a government offices, law court, hospital, fire hall, library, ambulance or police station;

vii) adding a definition of “cultural facility” under Section 4.0 (Definitions) to read as follows:

“cultural facility” means a building or structure used for artistic performances and the display of art and cultural artefacts, including but not limited to art galleries, community theatres, and museums;

viii) replacing Section 7.20.1(f) (Signs) under Section 7.0 (General Regulations) in its entirety with the following:

f) to denote a church use of assembly use on the property on which the sign is located;

ix) adding a new reference to “child care centre” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Child Care Centre	0.75 space per employee on duty; and 1 space per 10 children in care	0
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x) replacing the reference to “community care and social case facilities” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) in its entirety with the following:

Community Care Facility	1 per 2 sleeping units	0
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xi) replacing Section 10.1.1(m) (Permitted Uses – Resource Area (RA) Zone) under Section 10.0 (Rural) in its entirety with the following:

m) church;

xii) replacing Section 10.4.1(i) (Permitted Uses – Large Holdings One (LH1) Zone) under Section 10.0 (Rural) in its entirety with the following:

i) church;

xiii) replacing Section 10.5.1(e) (Permitted Uses – Small Holdings Two (SH2) Zone) under Section 10.0 (Rural) in its entirety with the following:

e) *deleted*;

xiv) replacing Section 17.1.2(b)(xvii) (Site Specific Resource Area (RAs) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

xvii) church;

xv) replacing Section 17.1.2(b)(xviii) (Site Specific Resource Area (RAs) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

xviii) *deleted*;

xvi) replacing Section 16.1 (Administrative and Institutional Zone (AI)) under Section 16.0 (Administrative and Open Space) in its entirety with the following:

## **16.1 ADMINISTRATIVE AND INSTITUTIONAL ZONE (AI)**

### **16.1.1 Permitted Uses:**

#### Principal Uses:

- a) assembly;
- b) cemetery;
- c) child care centre;
- d) civic facility;
- e) community care facility;
- f) cultural facility;
- g) educational facility;
- h) funeral home;

#### Secondary Uses:

- i) accessory buildings and structures, subject to Section 7.13.

### **16.1.4 Site Specific Administrative and Institutional (AIs) Provisions:**

- a) see Section 17.20

### **16.1.3 Minimum Parcel Size:**

- a) 500.0 m<sup>2</sup>, subject to servicing requirements.

### **16.1.4 Minimum Parcel Width:**

- a) 30.0 metres

### **16.1.5 Minimum Setbacks:**

- a) Buildings and structures:
  - i) Front parcel line 7.5 metres

- ii) Rear parcel line 7.5 metres
- iii) Interior side parcel line 4.5 metres
- iv) Exterior side parcel line 4.5 metres

**16.1.6 Maximum Height:**

- a) No building or structure shall exceed a height of 15.0 metres;

**16.1.7 Maximum Parcel Coverage:**

- a) 40%

xvii) replacing Section 16.2.1(e) (Permitted Uses – Parks and Recreation (PR) Zone) under Section 16.0 (Administrative and Open Space) in its entirety with the following:

- e) assembly.

Electoral Area “I”

7. The “Electoral Area “I” Zoning Bylaw No. 2457, 2008” is amended by:

- i) deleting the definitions of “administrative, culture and institutional”, “care centre, minor”, “care centre major”, “care centre intermediate”, “community hall” and “special needs housing” under Section 4.0 (Definitions).
- ii) adding a definition of “assembly” under Section 4.0 (Definitions) to read as follows:  

“**assembly**” means a building or land used for the gathering of persons for charitable, civic, cultural, educational, entertainment, philanthropic, political, recreational or religious purposes, and includes a church and community hall;
- iii) adding a definition of “community care facility” under Section 4.0 (Definitions) to read as follows:  

“**community care facility**” means premises for the accommodation and care of persons who require continuing assistance due to age, medical infirmity or disability. A community care facility may or may not be licensed under the *Community Care and Assisted Living Act*;
- iv) adding a new definition of “church” under Section 4.0 (Definitions) to read as follows:  

“**church**” means a building or structure used for religious worship or organized religious services and associated accessory uses which may include an auditorium, child care centre and one (1) accessory dwelling unit;

v) adding a definition of “child care centre” under Section 4.0 (Definitions) to read as follows:

“**child care centre**” means a building or structure in which child care services are provided for more than eight (8) children in accordance *Child Care Licensing Regulation* under the *Community Care and Assisted Living Act*;

vi) adding a definition of “civic facility” under Section 4.0 (Definitions) to read as follows:

“**civic facility**” means a building or structure in which government services are provided to the public including but not limited to a government offices, law court, hospital, fire hall, library, ambulance or police station;

vii) adding a definition of “cultural facility” under Section 4.0 (Definitions) to read as follows:

“**cultural facility**” means a building or structure used for artistic performances and the display of art and cultural artefacts, including but not limited to art galleries, community theatres, and museums;

viii) replacing Section 7.20.1(f) (Signs) under Section 7.0 (General Regulations) in its entirety with the following:

f) to denote a church use of assembly use on the property on which the sign is located;

ix) adding a new reference to “child care centre” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Child Care Centre	0.75 space per employee on duty; and 1 space per 10 children in care	0
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x) replacing the reference to “community care and social case facilities” at Table 9.2 (Off-Street Parking and Loading Requirements) under Section 9.0 (Off-Street Parking, Loading Requirements) in its entirety with the following:

Community Care Facility	1 per 2 sleeping units	0
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xi) replacing Section 16.1 (Administrative and Institutional Zone (AI)) under Section 16.0 (Administrative and Open Space) in its entirety with the following:

### **16.1 ADMINISTRATIVE AND INSTITUTIONAL ZONE (AI)**

**16.1.1 Permitted Uses:**

Principal Uses:

- a) assembly;
- b) cemetery;
- c) child care centre;
- d) civic facility;
- e) community care facility;
- f) cultural facility;
- g) educational facility;
- h) funeral home;

Secondary Uses:

- i) accessory buildings and structures, subject to Section 7.13.

**16.1.5 Site Specific Administrative and Institutional (AIs) Provisions:**

- a) see Section 17.21

**16.1.3 Minimum Parcel Size:**

- a) 500.0 m<sup>2</sup>, subject to servicing requirements.

**16.1.4 Minimum Parcel Width:**

- a) 30.0 metres

**16.1.5 Minimum Setbacks:**

- a) Buildings and structures:
  - i) Front parcel line 7.5 metres
  - ii) Rear parcel line 7.5 metres
  - iii) Interior side parcel line 4.5 metres
  - iv) Exterior side parcel line 4.5 metres

**16.1.6 Maximum Height:**

- a) No building or structure shall exceed a height of 15.0 metres;

**16.1.7 Maximum Parcel Coverage:**

a) 40%

xii) replacing Section 16.2.1(e) (Permitted Uses – Parks and Recreation (PR) Zone) under Section 16.0 (Administrative and Open Space) in its entirety with the following:

e) assembly;

READ A FIRST AND SECOND TIME this 5<sup>th</sup> day of December, 2019.

PUBLIC HEARING held on this 9<sup>th</sup> day of January, 2020.

READ A THIRD TIME this \_\_\_\_ day of \_\_\_\_\_, 2020.

I hereby certify the foregoing to be a true and correct copy of the " Regional District of Okanagan-Similkameen Administrative and Institutional Zone Update Zoning Amendment Bylaw No. 2873, 2019" as read a Third time by the Regional Board on this \_\_\_\_ day of \_\_\_\_\_, 2020.

Dated at Penticton, BC this \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Corporate Officer

Approved pursuant to Section 52(3) of the *Transportation Act* this \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
For the Minister of Transportation & Infrastructure

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Board Chair

\_\_\_\_\_  
Corporate Officer

**Lauri Feindell**

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**Subject:** FW: Bylaw Referral - X2019.015-ZONE

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**From:** Forbes, Christina D AGRI:EX <Christina.Forbes@gov.bc.ca>  
**Sent:** October 9, 2019 3:19 PM  
**To:** Planning <planning@rdos.bc.ca>  
**Subject:** FW: Bylaw Referral - X2019.015-ZONE

Hello,

I have reviewed the files and based on the information provided it does not appear that the bylaw referral will impact agriculture. No further comments required.

Thank you,  
Christina

**Christina Forbes** BSc, P.Ag | Regional Agrologist | Kelowna  
p: 250-861-7201 | c: 250-309-2478  
Email: [Christina.Forbes@gov.bc.ca](mailto:Christina.Forbes@gov.bc.ca)

Generic Email: [AgriServiceBC@gov.bc.ca](mailto:AgriServiceBC@gov.bc.ca)







Your File #: X2019.015-  
ZONE (AI  
Zones)  
eDAS File #: 2019-05930  
Date: October 15, 2019

Regional District Okanagan Similkameen  
101 Martin Street  
Penticton, BC V2A 5J9

Attention: Lauri Feindell, Planning Secretary

**Re: Proposed Text Amendment Bylaw 2873, 2019 for:  
Electoral Areas A, C, D, E, F and I**

Preliminary Approval is granted for the rezoning for one year pursuant to section 52(3)(a) of the *Transportation Act*.

If you have any questions please feel free to call Rob Bitte at (250) 490-2280.

Yours truly,

Rob Bitte  
Development Officer

Local District Address
Penticton Area Office 102 Industrial Place Penticton, BC V2A 7C8 Canada Phone: (250) 712-3660 Fax: (250) 490-2231





**Interior Health**  
Every person matters

October 16, 2019

Regional District of Okanagan-Similkameen  
101 Martin Street  
Penticton, BC V2A 5J9  
[planning@rdos.bc.ca](mailto:planning@rdos.bc.ca)

Dear Planning Department:

**RE: File #: Bylaw Referral – X2019-.015.ZONE**  
**Our interests are unaffected**

The IH Healthy Built Environment (HBE) Team has received the above captioned referral from your agency. Typically we provide comments regarding potential health impacts of a proposal. More information about our program can be found at [Healthy Built Environment](#).

An initial review has been completed and no health impacts associated with this proposal have been identified. As such, our interests are unaffected by this proposal.

However, should you have further concerns, please return the referral to [hbe@interiorhealth.ca](mailto:hbe@interiorhealth.ca) with a note explaining your new request, or you are welcome to contact me directly at 1-855-744-6328 then choose HBE option.

Sincerely,

**Mike Adams, CPHI(C)**  
Team Leader, Healthy Communities  
Interior Health Authority



**From:** [Sikh Temple](#)  
**To:** [Christopher Garrish](#)  
**Subject:** bhav sagar sikh temple  
**Date:** October 23, 2019 5:47:47 PM

---

Bhav Sagar Sikh Temple  
Oliver B.C.

The temple received a letter in the mail, regarding AI Zone changes just wanted to know if that effects the temple in any way , please let me know.

Thanks  
parm dhaliwal



# ADMINISTRATIVE REPORT



**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** January 9, 2020

**RE:** Development Procedures Bylaw Amendment  
OCP Bylaw Amendment Applications & Questions of RGS Consistency

---

## **Administrative Recommendation:**

**THAT Amendment Bylaw No. 2500.13, 2019, Regional District of Okanagan-Similkameen Development Procedures Bylaw, be read a first, second and third time and adopted.**

---

## **Purpose:**

The proposed amendment to the Development Procedures Bylaw No. 2500, 2011, is intended to address the referral of bylaw amendment applications involving an Official Community Plan (OCP) Bylaw to the Board for a determination of consistency with the Regional Growth Strategy (RGS) Bylaw.

## **Background:**

Under Section 445(1) of the *Local Government Act* states that “all bylaws adopted by a regional district board after the board has adopted a regional growth strategy ... must be consistent with the regional growth strategy [emphasis added].”

At its meeting of April 1, 2010, the Board adopted the South Okanagan Regional Growth Strategy (RGS) Bylaw, which included, amongst other things, seven (7) policies areas and supporting goals intended to ensure the Regional District and member municipalities are working towards their stated vision.

One of these policy areas, Housing & Development, holds that “the majority of future growth in the south Okanagan should be directed to Primary Growth Areas” (being Penticton, Summerland, Oliver, Osoyoos and Okanagan Falls). Whereas Rural Growth Areas have been identified as accommodating a limited amount of future development in the Electoral Areas.

Importantly, for those communities not shown as comprising either a Primary or Rural Growth Area, the RGS holds that “some infill development may be anticipated in rural areas”, provided that such development:

- *Does not significantly increase the number of units or the established density of the area; and*
- *Respects the character of the communities.*

To date, the Regional District has established Growth Area boundaries for a majority of the Primary and Rural Growth Areas situated in the Electoral Areas and, in the decade following the adoption of the RGS, development requiring and OCP amendment has generally occurred within these Growth Areas.

---

There have, however, now been three (3) instances of bylaw amendment applications that involve lands outside of these growth areas where Administration has sought Board direction regarding RGS consistency and it is anticipated that additional applications will be brought forward in the future.

At its meeting of December 5, 2019, the Planning and Development (P&D) Committee of the Board resolved that "Amendment Bylaw No. 2500.13, 2019, Regional District of Okanagan-Similkameen Development Procedures Bylaw, be brought forward for consideration of 1st reading."

**Analysis:**

In light of the trend in which a greater number of OCP amendment applications are being brought forward for a Board determination on RGS consistency, Administration considers it timely to amend the Development Procedures Bylaw to include a step in the processing procedure that speaks to this possibility.

Administration is further recommending that this step occur early in the application process and prior to an applicant having to supply any additional studies in support of an amendment application (i.e. environmental impact, geotechnical assessment, traffic impact study, etc.).

The Board is asked to be aware that, since this proposed amendment was considered at the P&D Committee meeting of December 5, 2019, Administration has received legal advice regarding the ability of a resolution regarding RGS consistency to stop a land use bylaw amendment application from proceeding.

Of concern is that Board members eligible to vote on RGS matters are being given an opportunity to vote on a matter they aren't entitled to vote on (i.e. OCP/zoning amendment applications, which are a rural land use planning matter) when an RGS consistency questions is put before the Board. If the same Board members were entitled to vote on both questions, this might not be a problem.

To address this, it has been recommended that the opinion of Board members eligible to vote on RGS matters be sought at committee (i.e. P&D) and be treated akin to comments received from a "referral agency" when the amendment application comes before the regular Board for 1<sup>st</sup> reading.

While this does not require any changes to the proposed amendment to the Development Procedures Bylaw, it will result in a different approach in how RGS consistency questions are put forward to the Board. Administration maintains its support for this process in order to provide an applicant as well as staff an indication of the Board's position on an application with respect to the RGS consistency, and before any additional information requests are made of an applicant.

**Alternatives:**

1. THAT first reading of Amendment Bylaw No. 2500.13, 2019, Regional District of Okanagan-Similkameen Development Procedures Bylaw be denied.
2. THAT Amendment Bylaw No. 2500.13, 2019, Regional District of Okanagan-Similkameen Development Procedures Bylaw, be deferred.

**Respectfully submitted:**

  
C. Garrish, Planning Manager

**Endorsed by:**

  
B. Dollevoet, G.M. of Development Services

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2500.13, 2019**

---

**A Bylaw to amend the Regional District of Okanagan-Similkameen  
Development Procedures Bylaw 2500, 2011**

---

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Regional District of Okanagan-Similkameen Development Procedures Amendment Bylaw No. 2500.13, 2019."
2. The "Regional District of Okanagan-Similkameen Development Procedures Bylaw No. 2500, 2011" is amended by:
  - (i) adding a new sub-section 3 under Section 2 (Processing Procedure) of Schedule 2 (Application to Amend an OCP Bylaw, Zoning Bylaw or Land Use Contract) to read as follows and renumbering all subsequent sections:
    - .3 If an application involves an amendment to an Official Community Plan (OCP) Development Services staff may refer the application to the Regional District Board for a determination of consistency with the Regional Growth Strategy (RGS) Bylaw, and prior to an additional information request made under sub-section 2.2.

READ A FIRST, SECOND AND THID TIME this \_\_\_\_ day of \_\_\_\_\_, 2019.

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2019.

---

Board Chair

---

Corporate Officer

## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** January 9, 2020

**RE:** Request for support for applications to the Infrastructure Planning Grant Program

---

### Administrative Recommendation:

**THAT** the Board of Directors support the following applications to the Local Government Infrastructure Planning Grant Program for the following projects:

- Naramata Liquid Waste Management Plan
- Olalla Water System Watermain Upgrade Design
- Naramata Water System Watermain Upgrade Design
- Lower Nipit Improvement District Engineering Assessment

### Purpose:

To obtain a Board Resolution in support of the; Naramata Liquid Waste Management Plan, Olalla Water System Watermain Upgrade Design, and Naramata Water System Watermain Upgrade Design projects for a grant application to the Local Government Infrastructure Planning Grant Program.

### Reference:

Link to program guidebook: [Local Government Infrastructure Planning Grant Program](#)

### Background:

The Infrastructure Planning Grant Program (IPGP) offers grants to support local government in projects related to developing sustainable community infrastructure that will improve public health and safety, protect the natural environment and strengthen local and regional economies. The program is open for applications year-round, and has regular processing deadlines. The next application deadline is January 15, 2020.

Grants of up to \$10,000 are available to support a wide range of initiatives related to improving water, sewer, drainage and other environmental infrastructure and developing long-term comprehensive plans. Grants can be used for a range of activities related to assessing the technical, environmental and/or economic feasibility of municipal infrastructure projects.

## Analysis:

### **Naramata Liquid Waste Management Plan:**

In 1993, a Wastewater Management Plan was completed for Electoral Areas E and F that assessed the areas need for community sewer systems. The report looked at the best course of action to accommodate the evolving land use and growth of the town of Naramata.

The report recommended that the community remain on their septic systems and continue to replace them as they age out of service. The report also recommended that the Liquid Waste Management Plans (LWMP) should be updated in the future as the community continues to grow and land use changes. The proposed project would be an update to the existing plan for Electoral Area E. The expenses for the LWMP update are being allocated in the 2020 budget from Community Works Gas Tax and Rural Projects Area E Contingency.

### **Olalla Water System Watermain Upgrade Design:**

In 2010, the RDOS completed an extensive leak detection study on the Olalla water system and found several areas leaking substantially or starting to have increased breakage events and thus nearing their end of life. From 2015 to 2018, the RDOS was able to replace approximately 2 kilometers of original watermain with the majority of funding coming from Federal and Provincial grants.

This project will complete the design for the remaining sections of watermain requiring replacement. Preparation of detailed design prior to applying for future large infrastructure grants, will increase the likelihood of receiving approvals from senior government grant programs. The project is being funded by the Community Works Gas Tax for Electoral Area G and is being allocated in the 2020 budget.

### **Naramata Water System Watermain Upgrade Design:**

In 2011, the RDOS had an assessment completed of the Naramata Water System watermain infrastructure. The report identified significant areas requiring replacement in the next 10-15 years as they are nearing their end of life.

The RDOS has replaced some of the high priority sections since 2011, with the largest number of pipes replaced in the 2018 work. This design project will prepare detailed design for the next set of high priority watermains nearing their end of life. A completed design will improve the chance of success for future large infrastructure grant opportunities.

### **Lower Nipit Improvement District Engineering Assessment**

The Lower Nipit Improvement District (LNID) has provided the RDOS with notice that they wish to dissolve and convert to a service area of the RDOS. The LNID holds a water license that permits it to divert water from the lower lake into Park Rill Creek, as directed by Ministry of Forests, Lands, Natural Resource Operations and Development. The LNID owns and operates a pump and associated works to pump water from the lower lake.



In following with the Utility Acquisition Policy, the next step in the process is the completion of an Engineering Assessment. The assessment will look at the infrastructure the RDOS is expected to own, operate and maintain to determine required capital upgrades withs costs and ongoing operational expenses.

**Alternative:**

The Board may choose to not provide support for the grant applications.

**Respectfully submitted:**

*Liisa Bloomfield*

---

L.Bloomfield, Manager of Engineering

## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** January 9<sup>th</sup>, 2020

**RE:** Organic Composting- Proposed Scope

---

### Administrative Recommendation:

**THAT the Regional District apply for an “Investing in Canada Infrastructure Program- B.C.” grant in order to construct an in-vessel organics food, yard waste and biosolid waste composting facility;**

**AND THAT the RDOS submit an application to the Agricultural Land Commission (ALC) for the exclusion of lands required for the purposes of constructing an organics composting facility from the Agriculture Land Reserve (ALR); or, failing that, for a non-farm use;**

**AND THAT the RDOS enter into an option to purchase agreement for land suitable for the purposes of constructing an organics composting facility; and, once the land is compliant with regulations for that use, proceed to purchase the land.**

### Purpose:

To locate and acquire property for the construction of an in-vessel organics waste composting facility to accommodate food waste, yard waste and biosolids from the City of Penticton Waste Water Treatment Plant.

### Background:

In order to further divert wastes entering the landfill, the Solid Waste Management Plan has identified organics diversion as the primary means of achieving this goal. Food waste and other organic material accounts for approximately 40% of waste going to landfills in the RDOS. Previous studies estimate a diversion potential of 26% of the total waste stream should a curbside food collection program be put in place. Further, previous studies have shown that the costs to process wastes through composting are lower than that of landfilling.

On September 19<sup>th</sup>, 2019 the Board authorized staff to pursue a compost siting study. Specifically to look at the Okanagan Falls landfill site and lands at or near the Campbell Mountain landfill. Upon review of these two sites it became clear the Campbell Mountain landfill would be the preferred alternative. It is also clear that combining the biosolids and organics composting operations will be a significant cost savings.

These advantages are:

- The Regional District has submitted an application to the Ministry of Environment for a Bio-cover methodology to meet the requirements of the Landfill Gas Regulation. Approval and successful implementation would be assisted by removing organics from Campbell Mountain.
- The Regional District is required to provide a site to the City of Penticton for bio-solids treatment and composting. The current site at Campbell Mountain is non-compliant.
- The organics composting facility leachate control system could be combined with the Campbell Mountain landfill system.
- The Campbell Mountain landfill is open more hours in the week than that of the Okanagan Falls landfill. Longer hours will assist in receiving biosolids, organic amendment, and food waste and will assist with the sale of finished compost. It is also more convenient for the majority of residents in the Service Area.
- There is no water source near the Okanagan Falls landfill where the Campbell Mountain landfill site has an active well on site and the ability to obtain additional water from the City of Penticton.
- The Campbell Mountain Landfill currently has a biosolids composting facility where Okanagan Falls does not. The Okanagan Falls Landfill site is closer to residential land use where the new Campbell Mountain landfill composting facility is a consistent use and will dramatically reduce existing nuisances.
- The driving distances for curbside collection vehicles dropping of garbage and organics will be much lower at Campbell Mountain.

A number of recent events have increased the opportunity and urgency to establish a composting facility. Specifically, a new grant program has become available that could fund food waste diversion, and the proposed organics composting facility. The grant, if successful, would fund up to 83% of capital costs, not including land, but must include a predesign of the facility. The submission deadline is February 26. An appropriate land parcel has been identified. The Agricultural Land Commission is changing ALR exclusion rules after January 30, 2020 that may be problematic. Any application prior to January 30, 2020 will follow current rules.

A recent Business Case comparing a currently designated site at Campbell Mountain and the proposed site has determined a potential advantage of \$1.7M to purchase the new site rather than build on the Campbell Mountain Landfill site due to geotechnical considerations. Also, the movement of the composting site off the Campbell Mountain Landfill property, will save landfill air space, estimated to be valued \$11M to \$16M over the life of the landfill. The proposed land purchase will buy lands that are currently impacted due to nuisance, thus eliminating a source of complaint and liability.

Total capital costs for the project are expected to be at \$17.2M plus land costs. Should the Regional District be successful with a grant application our share of the capital costs will be \$2.9M. This will enable a significant reduction in the aggregate biosolids and food waste composting per tonne cost of \$100 to capitalize and process organic wastes.

## Analysis:

There are several distinct advantages to build a combined biosolids/food waste composting facility near the Campbell Mountain Landfill. These advantages are:

- The cost of composting is less than that of landfilling wastes
- Combining biosolids, food waste and yard waste composting in the same facility is shown to reduce costs compared to running multiple sites. This is due to less capital and operating costs to operate one facility versus several. The consultant has identified a \$20 per tonne savings.
- The Biosolids composting does not appear to be eligible for the current grant funding where a combined organics composting facility will be eligible.
- Diverting food waste furthers our objectives to divert organics entering our landfill and helps to trap Carbon that would otherwise be released into our atmosphere.
- Diverting food waste helps to extend the life of the landfill which is currently the most cost effective refuse disposal method. A 26% diversion means that the life of the landfill can be extended.
- Food waste compost will be a separate compost stream than that of the biosolids and can be used on farms.
- Compost is a valuable soil additive helps to trap moisture and conserve water.
- The addition of strict odour control in the new facility will reduce existing nuisances dramatically.
- The City of Penticton must improve its leachate management and odour control in order to be compliant with Provincial regulation
- There is an opportunity to use the Landfill scales and leachate control systems.

There are several distinct advantages to purchase the land near the landfill. These advantages are:

- The capital cost to construct the composting facility is less than the cost to purchase the land, and represents a net savings of \$1.7M
- The construction of the composting facility will move the facility away from neighbouring properties, create a strict odour control system and reduce risks of complaints.
- By moving the composting facility offsite, we create between \$11M to \$16M worth of airspace for the landfill
- The purchase of land will give us room to grow should additional treatment trains such as digesters or as the population increases.
- There will be large areas for compost storage should there be a down turn in compost sales.

**Next Steps:**

Should the Board agree to the above recommendations, staff will bring back an in-camera report on the land purchase.

**Respectfully submitted:**

---

Andrew Reeder, Manager of Operations

## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** January 9, 2020

**RE:** RDOS 2020-2024 Five Year Financial Plan Bylaw 2884, 2020

---

### **Administrative Recommendation:**

THAT Bylaw No. 2884, 2020 Regional District of Okanagan Similkameen 2020-2024 Five Year Financial Plan be read a first time.

### **Reference:**

1. Bylaw No. 2884,2020 including Schedule A (attached)

### **Business Plan Objective:**

- 1.1.1 Providing the Board with accurate, current financial information

### **Background:**

The Draft 2020-2024 Five Year Financial Plan has been reviewed by the Budget Committee in a series of three budget workshops. The proposed date for adoption of the Five Year Financial Plan is March 5th, 2019. To comply with legislation, the Board must approve the Budget by March 31<sup>st</sup>.

### **Analysis:**

The requisition amounts appearing in Schedule "A", as attached to the bylaw are considered preliminary and are subject to change before final adoption.

### **Communication Strategy:**

The proposed Five Year Financial Plan will be provided to the municipalities for their comment and posted on the RDOS website. A budget explanation video will also be available on the website for viewing. Electronic budget presentations specific to each electoral area will also be available. Public presentations will be conducted at the request of the Area Director.

### **Respectfully submitted:**

*"John Kurvink, Manager of Finance/CFO"*

---

J. Kurvink, Finance Manager

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2884, 2020**

---

A bylaw to adopt the 2020-2024 Five Year Financial Plan

---

**WHEREAS** the Local Government Act requires that the Board must, by bylaw, adopt the financial plan for the current year prior to March 31;

**AND WHEREAS** the Annual Budget for the current year has been duly prepared and based on a five-year financial plan;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 Citation**

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2020-2024 Five Year Financial Plan Bylaw No. 2884, 2020

**2 Interpretation**

2.1 The Financial Plan of the Regional District of Okanagan-Similkameen for the years 2019-2023 shall be as per Schedule "A" as attached hereto and forming part of this bylaw.

**READ A FIRST TIME**

**READ A SECOND TIME**

**READ A THIRD TIME**

**ADOPTED**

---

RDOS Board Chair

---

Corporate Officer

# Table of Contents

RDOS Five Year Plan - Cover Page	9
2020 Requisition Summary	10
2020 Requisition Detail - All Participants	11
City of Penticton	11
District of Summerland	12
Town of Princeton	13
Town of Oliver	14
Town of Osoyoos	15
Village of Keremeos	16
Penticton Indian Band	17
Electoral Area A	18
Electoral Area B	19
Electoral Area C	20
Electoral Area D	21
Electoral Area E	22
Electoral Area F	23
Electoral Area G	24
Electoral Area H	25
Electoral Area I	26
2020 Requisition Detail - Average Residential Change	27
2020 Proposed User Fees	28
2020 Requisition - Regional Split	29
FiveYearFinancialPlan_Regional_Services	30
911 Emergency Call System	30
Emergency Planning	35
Environmental Conservation	38
General Government	42
Human Resources	45
Legislative Services	53
Financial Services	40
Corporate Facilities	33
Information Services	49



Heritage (Sub Regional)	57
Illegal Dumping	47
Mosquito Control	96
Invasive Species	51
Nuisance Control	59
Regional Economic Development	102
Regional Growth Strategy	63
Regional Trails	65
Regional Transit	68
Solid Waste Management	70
Okanagan Basin Water Board	61
Sterile Insect Release Program	72
Municipal Fiscal Services	55
Destruction of Pests - Penticton	84
Destruction of Pests - Summerland	86
2020 Requisition - Rural Split	74
FiveYearFinancialPlan_Rural_Services	
Animal Control	75
Building Inspection	77
Bylaw Enforcement	80
Destruction of Pests	82
Economic Development - B, G & H	88
Electoral Area Administration	90
Electoral Area Planning	93
Okanagan Regional Library	100
Subdivision Servicing	124
Transit - South Okanagan	128
Noise Bylaws Electoral Areas D, F & I	98
2020 FiveYearFinancialPlan__Shared_Osoyoos & Electoral Area A	142
Arena - Sunbowl	142
Museum Property Debt	146
2020 FiveYearFinancialPlan_Shared_Keremeos, Electoral Areas B & G	148
Economic Development - B, G & H	148

Fire B-G-Keremeos	150
Similkameen Pool	159
Similkameen Recreation Facility	156
Refuse B-G-Keremeos	153
Similkameen Valley Visitors Information Centre	161
2020 FiveYearFinancialPlan_Shared_Oliver & Electoral Area C	163
Oliver Parks & Rec - Arena	167
Oliver Parks & Rec - Parks	170
Oliver Parks & Rec - Pool	171
Oliver Parks & Rec - Hall	175
Oliver Parks & Rec - Programs	173
Economic Development - Oliver & Area C	163
Venables Auditorium - Debt	180
Heritage Grant Area C & Oliver	165
Refuse Disposal	177
Venables Auditorium - Theatre Service	182
2020 FiveYearFinancialPlan_Electoral Area A	184
Arena - Sunbowl	142
Museum Property Debt A	197
Cemetery - A	184
Community Parks - A	186
Economic Development - A	188
Grant in Aid - A	193
Museum Area A	195
Recreation Commission	201
Refuse Disposal	205
Rural Projects A	207
Victim Services A	209
Anarchist Mountain Fire	190
Osoyoos Sewer Project	199
Recycling/Garbage	203
2020 FiveYearFinancialPlan_Electoral Area B	211
Economic Development - B-G-H	148

Fire B-G--Keremeos	150
Similkameen Pool	159
Similkameen Recreation Facility	156
Refuse B-G-Keremeos	153
Similkameen Valley Visitors Information Centre	161
Community Parks	211
Grant in Aid	213
Rural Projects	217
Recycling/Garbage	215
2020 FiveYearFinancialPlan_Electoral Area C	226
Willowbrook Fire	226
Grant in Aid	236
Noise Bylaws	240
Rural Projects	244
Unsightly/Untidy Premises	246
Victim Services	248
Loose Bay Campground	238
Recycling/Garbage	242
Gallagher Lake Water	224
Gallagher Lake Sewer	222
2020 FiveYearFinancialPlan_Electoral Area D	250
Economic Development	252
Okanagan Falls Fire	256
Grant in Aid	258
Street Lighting - Heritage Hills	276
Noise Bylaws Electoral Areas D, F & I	98
Recreation Commission	262
Rural Projects	269
Septage Disposal Service	272
Sewage Disposal - OK Falls	273
Transit	278
Unsightly/Untidy Premises	280
Victim Services	282

Recycling/Garbage	267
Water System - Sun Valley	284
2020 FiveYearFinancialPlan_Electoral Area E	286
Cemetery	288
Grant in Aid	295
Narmata Fire	292
Naramata Museum	299
Recreation Commission	308
Naramata Water	303
Noise Bylaws	306
Rural Projects	313
Septage Disposal	315
Tourism & Community Service Contribution	319
Naramata Transit	301
Unsightly/Untidy Premises	321
Street Lighting	317
Victim Services	282
Naramata Library	297
2020 FiveYearFinancialPlan_Electoral Area F	325
Faulder Water	325
West Bench Fire	331
Grant in Aid	333
Noise Bylaws Electoral Areas D, F & I	98
Parks Commission	337
Recreation Contribution	339
Rural Projects	343
Septage Disposal Service	347
Street Lighting - West Bench/Husula	349
Unsightly/Untidy Premises	351
Victim Services	282
West Bench Transit	355
West Bench Water	357
Sage Mesa Water	345

2020 FiveYearFinancialPlan_Electoral Area G	360
Cemetery	362
Grant in Aid	364
Heritage	366
Rural Projects	373
Street Lighting - Area G	377
Schneider Electrical	375
Transit	379
Unsightly/Untidy Premises	381
Olalla Water	368
Recycling/Garbage	371
2020 FiveYearFinancialPlan_Electoral Area H	383
Cemetery	383
Economic Development - B, G & H	148
H1 Fire	388
Coalmont/Tulameen Fire	385
Grant in Aid	390
Noise Bylaws	394
Recreation Services - Area H	398
Refuse Disposal	400
Rural Projects	402
Shinish Creek Diversion	404
Transit	406
Tulameen Recreation Commission	396
Unsightly/Untidy Premises	408
Missezula Lake Water System	392
2020 FiveYearFinancialPlan_Electoral Area I	410
Area I Economic Development	415
Apex Circle Capital	410
Apex Mountain Solid Waste Transfer Station	412
Kalden Fire	417
Grant in Aid	419
Noise Bylaws Electoral Areas D, F & I	98

Rural Projects	424
Kaleden Recreation Commission	421
Septage Disposal Service	272
Unsightly/Untidy Premises	426
Victim Services	282
Grants & Capital Expenditures 2020 Budget	428

# Table of Contents

Table of Contents 2020 Financial Plan Electronic Document January 9, 20	2
2020 Requisition Summary 2020 completed roll	19
2020 Requisition Detail - 1st Reading - All Participants	20
2020 Requisition Detail 2020 completed roll	36
2020 Proposed User Fees Revised Budget	37
2020 Requisition - Regional Split	38
FiveYearFinancialPlan_Regional_Services_2020	39
2020 Requisition - Rural Split	81
FiveYearFinancialPlan_Rural_Services_2020	82
2020 FiveYearFinancialPlan__Shared_Osoyoos & A	124
2020 FiveYearFinancialPlan_Shared_Keremeos, B & G	130
2020 FiveYearFinancialPlan_Shared_Oliver & C	145
2020 FiveYearFinancialPlan_Electoral A	166
2020 FiveYearFinancialPlan_Electoral B	193
2020 FiveYearFinancialPlan_Electoral C	201
2020 FiveYearFinancialPlan_Electoral D	218
2020 FiveYearFinancialPlan_Electoral E	254
2020 FiveYearFinancialPlan_Electoral F	293
2020 FiveYearFinancialPlan_Electoral G	328
2020 FiveYearFinancialPlan_Electoral H	351
2020 FiveYearFinancialPlan_Electoral I	378
Capital Expenditure 2020 Budget	411



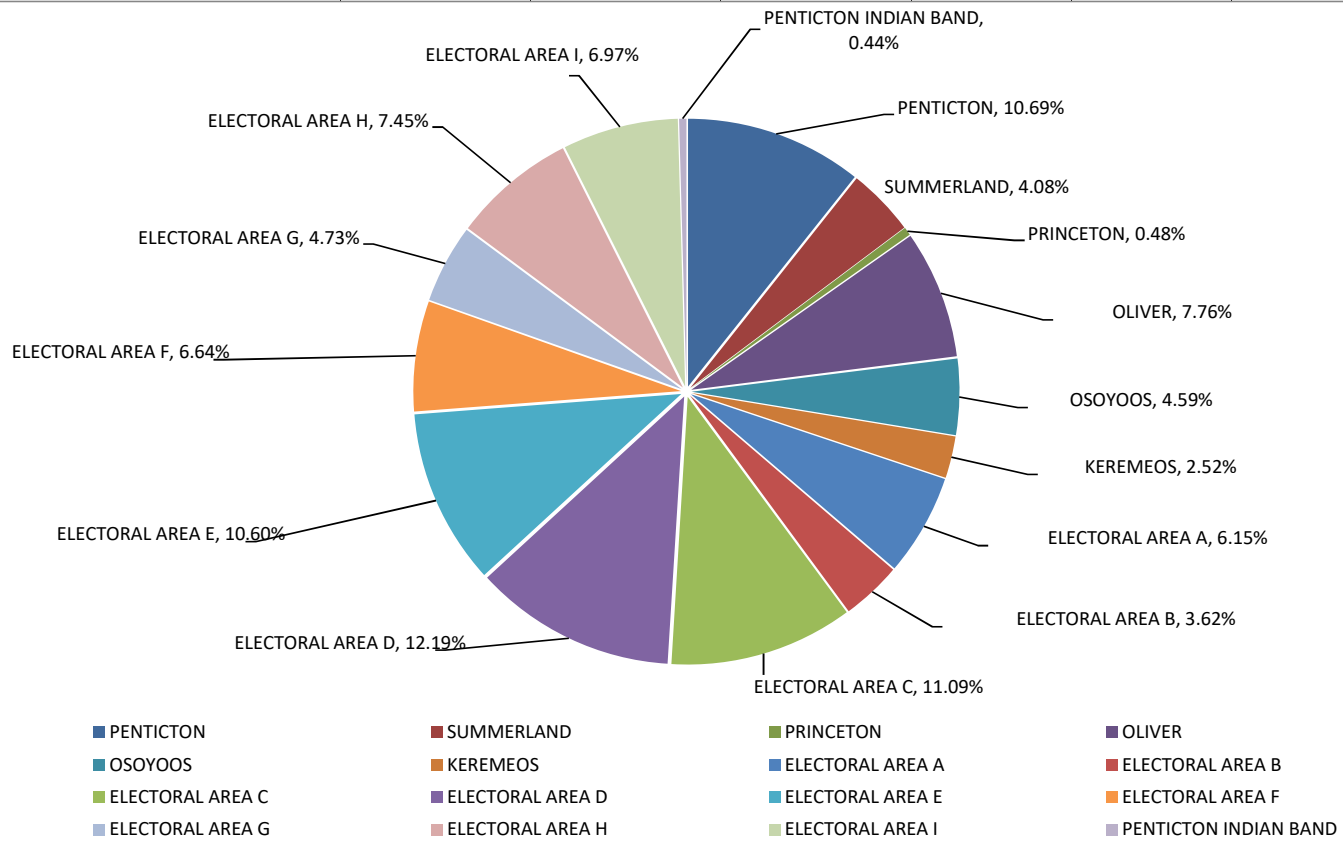
# **2020 - 2024 FIVE YEAR FINANCIAL PLAN**



**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**

**2020 TOTAL REQUISITION SUMMARY**

	<b>2020</b>	<b>2019</b>	<b>\$ Change</b>	<b>% Change</b>	<b>2020 % of Total</b>	<b>2019 % of Total</b>
<b>PENTICTON</b>	\$ 2,146,517	\$ 2,109,159	\$ 37,358	1.77%	10.69%	11.06%
<b>SUMMERLAND</b>	819,990	800,128	19,862	2.48%	4.08%	4.20%
<b>PRINCETON</b>	97,331	99,545	(2,214)	-2.22%	0.48%	0.52%
<b>OLIVER</b>	1,558,234	1,480,075	78,159	5.28%	7.76%	7.76%
<b>OSOYOOS</b>	922,059	839,093	82,966	9.89%	4.59%	4.40%
<b>KEREMEOS</b>	506,947	430,709	76,238	17.70%	2.52%	2.26%
	<b>6,051,078</b>	<b>5,758,709</b>	<b>292,369</b>			
<b>PENTICTON INDIAN BAND</b>	87,958	82,128	5,830	7.10%	0.44%	0.43%
<b>ELECTORAL AREA A</b>	1,235,348	1,139,190	96,158	8.44%	6.15%	5.98%
<b>ELECTORAL AREA B</b>	727,267	643,100	84,167	13.09%	3.62%	3.37%
<b>ELECTORAL AREA C</b>	2,227,103	2,060,313	166,790	8.10%	11.09%	10.81%
<b>ELECTORAL AREA D</b>	2,449,208	2,361,146	88,062	3.73%	12.19%	12.38%
<b>ELECTORAL AREA E</b>	2,129,743	1,971,571	158,172	8.02%	10.60%	10.34%
<b>ELECTORAL AREA F</b>	1,334,074	1,295,473	38,601	2.98%	6.64%	6.80%
<b>ELECTORAL AREA G</b>	950,026	841,877	108,149	12.85%	4.73%	4.42%
<b>ELECTORAL AREA H</b>	1,496,674	1,490,271	6,403	0.43%	7.45%	7.82%
<b>ELECTORAL AREA I</b>	1,399,106	1,421,023	(21,917)	-1.54%	6.97%	7.45%
	<b>13,948,550</b>	<b>13,223,964</b>	<b>724,586</b>			
<b>TOTAL TAX REQUISITION FOR ALL BUDGETS</b>	<b>\$ 20,087,586</b>	<b>\$ 19,064,801</b>	<b>\$ 1,022,785</b>		<b>100.00%</b>	<b>100.00%</b>
			5.36%			



**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<u>CITY OF PENTICTON</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 348,225	\$ 371,092	\$ (22,867)	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	3,500	3,500	-	
EMERGENCY PLANNING	88,450	124,204	(35,754)	
ENVIRONMENTAL CONSERVATION	177,602	227,960	(50,358)	
GENERAL GOVERNMENT	582,062	580,191	1,871	
HERITAGE (Subregional)	4,457	5,924	(1,467)	
ILLEGAL DUMPING	13,837	13,177	660	
MOSQUITO CONTROL - Improvements Only	1,052	1,874	(822)	
INVASIVE SPECIES (formerly Noxious Weeds)	24,727	21,600	3,127	
NUISANCE CONTROL	11,188	10,563	625	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	16,475	14,499	1,976	
REGIONAL GROWTH STRATEGY (Subregional)	36,996	8,319	28,677	
REGIONAL TRAILS	108,357	105,457	2,900	
REGIONAL TRANSIT	89,702	20,533	69,169	
SOLID WASTE MANAGEMENT PLAN	74,164	73,266	898	
<b>Subtotal</b>	<b>1,580,795</b>	<b>1,582,159</b>	<b>(1,364)</b>	<b>-0.09%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	323,378	319,676	3,702	
STERILE INSECT RELEASE PROGRAM - Land Only	212,364	178,007	34,357	
<b>Subtotal</b>	<b>535,743</b>	<b>497,683</b>	<b>38,060</b>	<b>7.65%</b>
<b>TOTAL</b>	<b>\$ 2,116,538</b>	<b>\$ 2,079,842</b>	<b>\$ 36,696</b>	<b>1.76%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.20750</b>	<b>\$ 0.20919</b>	<b>\$ (0.00169)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 96.75</b>	<b>\$ 96.91</b>	<b>\$ (0.16)</b>	
MUNICIPAL DEBT REPAYMENT	\$ 3,536,870	\$ 4,270,917		
PARCEL TAX: STERILE INSECT RELEASE	\$ 29,979	\$ 29,317	\$ 662	
<u>Requisitions prior to 2018</u>	<u>Property Taxes</u>	<u>SIR Parcel Taxes</u>	<u>Total</u>	
2018	\$1,903,775	34,186	\$ 1,937,961	
2017	\$1,851,898	35,174	\$ 1,887,072	
2016	\$1,579,117	34,396	\$ 1,613,513	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<u>DISTRICT OF SUMMERLAND</u>	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 133,464	\$ 134,820	\$ (1,356)	
DESTRUCTION OF PESTS	5,288	5,185	103	
EMERGENCY PLANNING	29,315	40,986	(11,671)	
ENVIRONMENTAL CONSERVATION	58,863	75,225	(16,362)	
GENERAL GOVERNMENT	192,914	191,458	1,456	
HERITAGE (Subregional)	1,477	1,955	(478)	
ILLEGAL DUMPING	4,586	4,348	238	
INVASIVE SPECIES (formerly Noxious Weeds)	8,195	7,128	1,067	
MOSQUITO CONTROL - Improvements Only	11,955	10,437	1,518	
NUISANCE CONTROL	3,708	3,486	222	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	5,460	4,785	675	
REGIONAL GROWTH STRATEGY (Subregional)	12,262	2,745	9,517	
REGIONAL TRAILS	35,913	34,800	1,113	
REGIONAL TRANSIT	29,730	6,776	22,954	
SOLID WASTE MANAGEMENT PLAN	24,580	24,177	403	
<b>Subtotal</b>	<b>557,711</b>	<b>548,311</b>	<b>9,400</b>	<b>1.71%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	107,178	105,491	1,687	
STERILE INSECT RELEASE PROGRAM - Land Only	58,920	52,268	6,652	
<b>Subtotal</b>	<b>166,098</b>	<b>157,759</b>	<b>8,339</b>	<b>5.29%</b>
<b>TOTAL</b>	<b>\$ 723,809</b>	<b>\$ 706,070</b>	<b>\$ 17,739</b>	<b>2.51%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.21410</b>	<b>\$ 0.21521</b>	<b>\$ (0.00111)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 117.63</b>	<b>\$ 115.55</b>	<b>\$ 2.08</b>	
MUNICIPAL DEBT REPAYMENT	<b>\$ 2,018,219</b>	<b>\$ 2,464,477</b>		
PARCEL TAX:STERILE INSECT RELEASE	<b>\$ 96,181</b>	<b>\$ 94,058</b>	<b>\$ 2,123</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<u>TOWN OF PRINCETON</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 34,533	\$ 36,361	\$ (1,828)	
EMERGENCY PLANNING	5,813	8,250	(2,437)	
GENERAL GOVERNMENT	38,250	38,537	(287)	
ILLEGAL DUMPING	909	875	34	
INVASIVE SPECIES (formerly Noxious Weeds)	1,625	1,435	190	
NUISANCE CONTROL	735	702	33	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,083	963	120	
REGIONAL TRAILS	7,121	7,005	116	
REGIONAL TRANSIT	2,388	551	1,837	
SOLID WASTE MANAGEMENT	4,874	4,866	8	
<b>TOTAL</b>	<b>\$ 97,331</b>	<b>\$ 99,545</b>	<b>\$ (2,214)</b>	<b>-2.22%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.14520</b>	<b>\$ 0.15074</b>	<b>\$ (0.00554)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 31.18</b>	<b>\$ 29.92</b>	<b>\$ 1.26</b>	
MUNICIPAL DEBT REPAYMENT	\$ -	\$ -		

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<u>TOWN OF OLIVER</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 48,029	\$ 50,843	-2,814	
DESTRUCTION OF PESTS	260	200	60	
EMERGENCY PLANNING	10,554	14,561	(4,007)	
ENVIRONMENTAL CONSERVATION	21,192	26,724	(5,532)	
GENERAL GOVERNMENT	69,454	68,017	1,437	
HERITAGE (Subregional)	532	694	(162)	
ILLEGAL DUMPING	1,651	1,545	106	
INVASIVE SPECIES (formerly Noxious Weeds)	2,951	2,532	419	
MOSQUITO CONTROL - Improvements Only	2,838	11,230	(8,392)	
NUISANCE CONTROL	1,335	1,238	97	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,966	1,700	266	
REGIONAL GROWTH STRATEGY (Subregional)	4,415	975	3,440	
REGIONAL TRAILS	12,930	12,363	567	
REGIONAL TRANSIT	10,704	2,407	8,297	
SOLID WASTE MANAGEMENT PLAN	8,850	8,589	261	
TRANSIT - SOUTH OKANAGAN	24,234	18,544	5,690	
<b>Subtotal</b>	<b>221,893</b>	<b>222,162</b>	<b>(269)</b>	<b>-0.12%</b>
<b><u>Town of Oliver &amp; Area C Regional Director determine budget</u></b>				
ARENA (additional contribution of \$250,000 in 2018)	191,073	290,645	(99,572)	
PARKS	197,115	218,361	(21,246)	
POOL	187,399	136,888	50,511	
RECREATION HALL	215,609	100,860	114,749	
RECREATION PROGRAMS	91,546	82,647	8,899	
<b>Parks &amp; Recreation Subtotal</b>	<b>882,741</b>	<b>829,401</b>	<b>53,340</b>	<b>6.43%</b>
ECONOMIC DEVELOPMENT	30,919	15,446	15,473	
FRANK VENABLES AUDITORIUM	137,333	139,912	(2,579)	
HERITAGE GRANT	87,925	84,961	2,964	
REFUSE DISPOSAL	68,835	64,711	4,124	
VENABLES THEATRE SERVICE	64,232	64,539	(307)	
<b>Subtotal</b>	<b>1,271,986</b>	<b>1,198,970</b>	<b>73,016</b>	<b>6.09%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	38,587	37,476	1,111	
STERILE INSECT RELEASE PROGRAM - Land Only	21,226	17,025	4,201	
<b>Subtotal</b>	<b>59,813</b>	<b>54,501</b>	<b>5,312</b>	<b>9.75%</b>
<b>TOTAL</b>	<b>\$ 1,553,691</b>	<b>\$ 1,475,633</b>	<b>\$ 78,058</b>	<b>5.29%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.27652</b>	<b>\$ 1.26604</b>	<b>\$ 0.01048</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 464.85</b>	<b>\$ 452.71</b>	<b>\$ 12.14</b>	
MUNICIPAL DEBT REPAYMENT	<b>\$ 532,850</b>	<b>\$ 579,203</b>		
PARCEL TAX:STERILE INSECT RELEASE	<b>\$ 4,543</b>	<b>\$ 4,442</b>	<b>\$ 101</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<u>TOWN OF OSOYOOS</u>	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 73,298	\$ 75,660	\$ (2,362)	
EMERGENCY PLANNING	17,823	24,819	(6,996)	
GENERAL GOVERNMENT	117,289	115,936	1,353	
HERITAGE (Subregional)	898	1,184	(286)	
ILLEGAL DUMPING	2,788	2,633	155	
INVASIVE SPECIES (formerly Noxious Weeds)	4,983	4,316	667	
MOSQUITO CONTROL - Improvements Only	1,261	4,157	(2,896)	
NUISANCE CONTROL	2,254	2,111	143	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	3,320	2,897	423	
REGIONAL GROWTH STRATEGY (Subregional)	7,455	1,662	5,793	
REGIONAL TRAILS	21,835	21,073	762	
REGIONAL TRANSIT	18,075	4,103	13,972	
SOLID WASTE MANAGEMENT PLAN	14,945	14,640	305	
TRANSIT - SOUTH OKANAGAN	40,924	31,608	9,316	
<b>Subtotal</b>	<b>327,149</b>	<b>306,799</b>	<b>20,350</b>	<b>6.63%</b>
<b><u>Town of Osoyoos &amp; Area A Regional Director determine budget</u></b>				
ARENA	422,205	369,844	52,361	
MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	60,870	58,052	2,818	
	<b>483,076</b>	<b>427,896</b>	<b>55,180</b>	<b>12.90%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	65,163	63,879	1,284	
STERILE INSECT RELEASE PROGRAM - Land Only	40,805	34,781	6,024	
<b>Subtotal</b>	<b>105,968</b>	<b>98,660</b>	<b>7,308</b>	<b>7.41%</b>
<b>TOTAL</b>	<b>\$ 916,192</b>	<b>\$ 833,355</b>	<b>\$ 82,837</b>	<b>9.94%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.41613</b>	<b>\$ 0.39025</b>	<b>\$ 0.02588</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 161.79</b>	<b>\$ 147.29</b>	<b>\$ 14.50</b>	
MUNICIPAL DEBT REPAYMENT	\$ 581,629	\$ 101,402		
PARCEL TAX:STERILE INSECT RELEASE	\$ 5,867	\$ 5,738	\$ 129	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<u>VILLAGE OF KEREMEOS</u>	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 12,036	\$ 12,590	\$ (554)	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	260	200	60	
EMERGENCY PLANNING	2,355	3,331	(976)	
GENERAL GOVERNMENT	15,496	15,560	(64)	
HERITAGE (Subregional)	119	159	(40)	
ILLEGAL DUMPING	368	353	15	
INVASIVE SPECIES (formerly Noxious Weeds)	658	579	79	
NUISANCE CONTROL	298	283	15	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	439	389	50	
REGIONAL TRAILS	2,885	2,828	57	
REGIONAL TRANSIT	5,895	1,364	4,531	
SOLID WASTE MANAGEMENT PLAN	1,974	1,965	9	
<b>Subtotal</b>	<b>42,782</b>	<b>39,601</b>	<b>3,181</b>	<b>8.03%</b>
<b><u>Village &amp; Regional Directors (Areas B &amp; G) determine budget</u></b>				
FIRE PROTECTION	218,644	185,001	33,643	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	36,127	22,756	13,371	
KEREMEOS & DISTRICT RECREATION - Improvements Only	100,590	77,976	22,614	
REFUSE DISPOSAL SITE - Improvements Only	86,835	87,419	(584)	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	16,473	13,000	3,473	
<b>Subtotal</b>	<b>458,670</b>	<b>386,152</b>	<b>72,518</b>	<b>18.78%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
STERILE INSECT RELEASE PROGRAM - Land Only	3,897	3,393	504	
<b>TOTAL</b>	<b>\$ 505,349</b>	<b>\$ 429,146</b>	<b>\$ 76,203</b>	<b>17.76%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.86096</b>	<b>\$ 1.60944</b>	<b>\$ 0.25152</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 490.49</b>	<b>\$ 411.67</b>	<b>\$ 78.82</b>	
MUNICIPAL DEBT REPAYMENT	\$ 10,015	\$ 14,062		
PARCEL TAX:STERILE INSECT RELEASE	\$ 1,598	\$ 1,563	\$ 35	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<u>PENTICTON INDIAN BAND</u>	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 16,048	\$ 17,153	\$ (1,105)	
GENERAL GOVERNMENT	24,101	12,324	11,777	
EMERGENCY PLANNING	3,662	5,277	(1,615)	
MOSQUITO CONTROL - Improvements Only	-	1,145	(1,145)	
REGIONAL AREA PLANNING	27,686	29,535	(1,849)	
SOLID WASTE MANAGEMENT	3,071	3,113	(42)	
<b>Subtotal</b>	<b>74,568</b>	<b>68,547</b>	<b>6,021</b>	<b>8.78%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	13,390	13,581	(191)	-1.41%
<b>TOTAL</b>	<b>\$ 87,958</b>	<b>\$ 82,128</b>	<b>\$ 5,830</b>	<b>7.10%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.20826</b>	<b>\$ 0.19444</b>	<b>\$ 0.01382</b>	
<b>Average Res Taxes per Property</b>	<b>\$ 84.94</b>	<b>\$ 79.31</b>	<b>\$ 5.63</b>	



**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN  
2020 Budget Comparative Requisition**

<b>ELECTORAL AREA A (OSOYOOS RURAL)</b>	<b><u>2020</u></b>	<b><u>2019</u></b>	<b><u>NET CHANGE</u></b>	<b><u>% CHANGE</u></b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 27,268	\$ 27,306	\$ (38)	
ANIMAL CONTROL	14,477	13,208	1,269	
BUILDING INSPECTION	16,961	18,036	(1,075)	
DESTRUCTION OF PESTS	639	616	23	
ELECTORAL AREA ADMINISTRATION	190,620	149,155	41,465	
ELECTORAL AREA PLANNING	93,629	93,576	53	
EMERGENCY PLANNING	6,193	8,359	(2,166)	
ENVIRONMENTAL CONSERVATION	12,434	15,342	(2,908)	
GENERAL GOVERNMENT	40,752	39,047	1,705	
HERITAGE (Subregional)	312	399	(87)	
ILLEGAL DUMPING	969	887	82	
INVASIVE SPECIES (formerly Noxious Weeds)	1,731	1,454	277	
MOSQUITO CONTROL - Improvements Only	11,217	13,462	(2,245)	
NUISANCE CONTROL	783	711	72	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,153	976	177	
REGIONAL GROWTH STRATEGY (Subregional)	2,590	560	2,030	
REGIONAL TRAILS	7,586	7,097	489	
REGIONAL TRANSIT	6,280	1,382	4,898	
SOLID WASTE MANAGEMENT PLAN	5,192	4,931	261	
SUBDIVISION SERVICING	11,772	14,491	(2,719)	
TRANSIT - SOUTH OKANAGAN	14,219	10,645	3,574	
<b>Subtotal</b>	<b>466,779</b>	<b>421,640</b>	<b>45,139</b>	<b>10.71%</b>
<b><u>Regional Director &amp; Town of Osoyoos determine budget</u></b>				
ARENA	146,694	124,562	22,132	
MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	19,438	18,538	900	
<b>Subtotal</b>	<b>166,131</b>	<b>143,100</b>	<b>23,031</b>	<b>16.09%</b>
<b><u>Regional Director determines budget</u></b>				
CEMETERY	1,028	1,000	28	
COMMUNITY PARKS	56,101	38,192	17,909	
ECONOMIC DEVELOPMENT	11,205	10,905	300	
GRANT IN AID	393	3,000	(2,607)	
MUSEUM SERVICE	17,038	15,324	1,714	
RECREATION SERVICES	77,951	75,070	2,881	
REFUSE DISPOSAL	15	-	15	
RURAL PROJECTS	12,067	16,422	(4,355)	
VICTIM SERVICES	138	4,479	(4,341)	
<b>Subtotal</b>	<b>175,936</b>	<b>164,392</b>	<b>11,544</b>	<b>7.02%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN REGIONAL LIBRARY	109,208	101,834	7,374	
OKANAGAN BASIN WATER BOARD - Defined Area N714	22,028	21,449	579	
STERILE INSECT RELEASE PROGRAM - Land Only	9,638	8,132	1,506	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	38,727	37,872	855	
<b>Subtotal</b>	<b>179,601</b>	<b>169,287</b>	<b>10,314</b>	<b>6.09%</b>
<b>TOTAL</b>	<b>\$ 988,447</b>	<b>\$ 898,419</b>	<b>\$ 90,028</b>	<b>10.02%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.37104</b>	<b>\$ 1.32447</b>	<b>\$ 0.04657</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 643.52</b>	<b>\$ 591.80</b>	<b>\$ 51.72</b>	
<b><u>Service Areas</u></b>				
ANARCHIST MT FIRE DEPT (Regional Director determines budget)	231,301	225,171	6,130	2.72%
NORTHWEST SEWER (Debt Servicing)	15,600	15,600	-	0.00%

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<b>ELECTORAL AREA B (CAWSTON)</b>	<b>2020</b>	<b>2019</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 9,099	\$ 9,338	\$ (239)	
ANIMAL CONTROL	3,690	3,507	183	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	163	164	(1)	
ELECTORAL AREA ADMINISTRATION	48,585	39,603	8,982	
ELECTORAL AREA PLANNING	23,864	24,846	(982)	
EMERGENCY PLANNING	1,578	2,219	(641)	
GENERAL GOVERNMENT	10,387	10,367	20	
HERITAGE (Subregional)	80	106	(26)	
ILLEGAL DUMPING	247	235	12	
INVASIVE SPECIES (formerly noxious weeds)	441	386	55	
NUISANCE CONTROL	200	189	11	
MOSQUITO CONTROL - Improvements Only	49,024	40,495	8,529	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	294	259	35	
REGIONAL TRAILS	1,934	1,884	50	
REGIONAL TRANSIT	1,601	367	1,234	
SOLID WASTE MANAGEMENT PLAN	1,323	1,309	14	
SUBDIVISION SERVICING	3,000	3,847	(847)	
<b>Subtotal</b>	<b>155,509</b>	<b>139,121</b>	<b>16,388</b>	<b>11.78%</b>
<b><u>Regional Directors (Areas B &amp; G) &amp; Village determine budget</u></b>				
ECONOMIC DEVELOPMENT (Areas B, G & H)	8,000	-	8,000	
FIRE PROTECTION (41.613% Portion of Service Area C716)	132,587	111,063	21,524	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	27,311	16,879	10,432	
KEREMEOS & DISTRICT RECREATION - Improvements Only	76,045	57,837	18,208	
REFUSE DISPOSAL SITE - Improvements Only	65,646	64,841	805	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	12,672	10,000	2,671	
<b>Subtotal</b>	<b>322,261</b>	<b>260,620</b>	<b>61,640</b>	<b>23.65%</b>
<b><u>Regional Director determines budget</u></b>				
COMMUNITY PARKS	41,326	34,250	7,076	
GRANT IN AID	16,442	4,000	12,442	
RURAL PROJECTS	12,749	30,414	(17,665)	
<b>Subtotal</b>	<b>70,517</b>	<b>68,664</b>	<b>1,853</b>	<b>2.70%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN REGIONAL LIBRARY	27,835	27,038	797	
STERILE INSECT RELEASE PROGRAM - Land Only	1,957	1,763	194	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	149,188	145,894	3,294	
<b>Subtotal</b>	<b>178,980</b>	<b>174,695</b>	<b>4,285</b>	<b>2.45%</b>
<b>TOTAL</b>	<b>\$ 727,267</b>	<b>\$ 643,100</b>	<b>\$ 84,167</b>	<b>13.09%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 3.34264</b>	<b>\$ 2.94561</b>	<b>\$ 0.39703</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 887.40</b>	<b>\$ 764.75</b>	<b>\$ 122.65</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<b><u>ELECTORAL AREA C</u></b> <b><u>(OLIVER RURAL)</u></b>	<b><u>2020</u></b>	<b><u>2019</u></b>	<b><u>NET</u></b> <b><u>CHANGE</u></b>	<b><u>%</u></b> <b><u>CHANGE</u></b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 50,108	\$ 50,395	\$ (287)	
ANIMAL CONTROL	19,702	17,920	1,782	
BUILDING INSPECTION	42,773	43,294	(521)	
DESTRUCTION OF PESTS	869	836	33	
ELECTORAL AREA ADMINISTRATION	259,434	202,376	57,058	
ELECTORAL AREA PLANNING	127,429	126,965	464	
EMERGENCY PLANNING	8,428	11,341	(2,913)	
ENVIRONMENTAL CONSERVATION	16,923	20,816	(3,893)	
GENERAL GOVERNMENT	55,463	52,979	2,484	
HERITAGE (Subregional)	425	541	(116)	
ILLEGAL DUMPING	1,318	1,203	115	
MOSQUITO CONTROL - Improvements Only	58,239	64,163	(5,924)	
INVASIVE SPECIES (formerly noxious weeds)	2,356	1,972	384	
NUISANCE CONTROL	1,066	965	101	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,570	1,324	246	
REGIONAL GROWTH STRATEGY (Subregional)	3,525	760	2,765	
REGIONAL TRAILS	10,325	9,630	695	
REGIONAL TRANSIT	8,547	1,875	6,672	
SOLID WASTE MANAGEMENT PLAN	7,067	6,690	377	
SUBDIVISION SERVICING	16,022	19,661	(3,639)	
TRANSIT - SOUTH OKANAGAN	19,352	14,444	4,908	
<b>Subtotal</b>	<b>710,943</b>	<b>650,150</b>	<b>60,793</b>	<b>9.35%</b>
<b><u>Regional Director &amp; Town of Oliver determine budget</u></b>				
ARENA	152,583	226,385	(73,802)	
PARKS	157,408	170,083	(12,675)	
POOL	149,649	106,623	43,026	
RECREATION HALL	172,176	78,561	93,615	
RECREATION PROGRAMS	73,104	64,374	8,730	
<b>Oliver Parks &amp; Rec Society Subtotal</b>	<b>704,921</b>	<b>646,026</b>	<b>58,895</b>	<b>9.12%</b>
REFUSE DISPOSAL	54,969	50,404	4,565	
HERITAGE GRANT	70,214	66,176	4,038	
ECONOMIC DEVELOPMENT	24,691	12,031	12,660	
VENABLES THEATRE SERVICE	51,293	50,270	1,023	
FRANK VENABLES AUDITORIUM	109,668	108,978	690	
<b>Subtotal</b>	<b>1,015,755</b>	<b>933,885</b>	<b>81,870</b>	<b>8.77%</b>
<b><u>Regional Director determines budget</u></b>				
FIRE PROTECTION WILLOWBROOK-K(714)	156,034	161,545	(5,511)	
GRANT IN AID	5,000	5,000	-	
NOISE BYLAW	6,808	5,660	1,148	
RURAL PROJECTS	21,543	21,109	434	
UNTIDY/UNSIGHTLY PREMISES	15,723	4,406	11,317	
VICTIM SERVICES	138	2,645	(2,507)	
WATER SYSTEM - LOOSE BAY	18,954	15,536	3,418	
<b>Subtotal</b>	<b>224,200</b>	<b>215,901</b>	<b>8,299</b>	<b>3.84%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	30,814	29,191	1,623	
OKANAGAN REGIONAL LIBRARY	148,632	138,169	10,463	
STERILE INSECT RELEASE PROGRAM - Land Only	8,888	7,085	1,940	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	87,872	85,932	1,940	
<b>Subtotal</b>	<b>276,205</b>	<b>260,377</b>	<b>14,026</b>	<b>5.39%</b>
<b>TOTAL</b>	<b>\$ 2,227,103</b>	<b>\$ 2,060,313</b>	<b>\$ 164,988</b>	<b>8.01%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.31651</b>	<b>\$ 2.28895</b>	<b>\$ 0.02756</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 831.16</b>	<b>\$ 769.84</b>	<b>\$ 61.32</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<b>ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARMI)</b>	<b>2020</b>	<b>2019</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 54,973	\$ 58,048	\$ (3,075)	
ANIMAL CONTROL	27,147	26,236	911	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
EMERGENCY PLANNING	11,612	16,605	(4,993)	
BUILDING INSPECTION	32,366	31,524	842	
DESTRUCTION OF PESTS	1,198	1,224	(26)	
ELECTORAL AREA ADMINISTRATION	357,454	296,291	61,163	
ELECTORAL AREA PLANNING	175,575	185,885	(10,310)	
ENVIRONMENTAL CONSERVATION	23,317	30,475	(7,158)	
GENERAL GOVERNMENT	76,418	77,564	(1,146)	
HERITAGE (Subregional)	585	792	(207)	
ILLEGAL DUMPING	1,817	1,762	55	
INVASIVE SPECIES (formerly noxious weeds)	3,246	2,888	358	
MOSQUITO CONTROL - Improvements Only	6,642	8,323	(1,681)	
NUISANCE CONTROL	1,469	1,412	57	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,163	1,938	225	
REGIONAL GROWTH STRATEGY (Subregional)	4,857	1,112	3,745	
REGIONAL TRAILS	14,226	14,098	128	
REGIONAL TRANSIT	11,777	2,745	9,032	
SOLID WASTE MANAGEMENT PLAN	9,737	9,795	(58)	
SUBDIVISION SERVICING	22,075	28,785	(6,710)	
<b>Subtotal</b>	<b>838,654</b>	<b>797,502</b>	<b>41,152</b>	<b>5.16%</b>
<b><u>Regional Director determines budget</u></b>				
ECONOMIC DEVELOPMENT (Areas D & I)	141,733	98,474	43,259	
FIRE PROTECTION OK FALLS-J(714) & J(715)	393,705	398,947	(5,242)	
GRANT IN AID	16,403	15,000	1,403	
HERITAGE HILLS STREET LIGHTING-M(715)	6,195	6,305	(110)	
NOISE BYLAW (Areas D, F & I)	9,437	4,439	4,998	
RECREATION OK FALLS-F(714) & F(715)	597,200	570,204	26,996	
RURAL PROJECTS	25,308	85,897	(60,589)	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	5,140	4,917	223	
TRANSIT (Area D)	113,305	103,390	9,915	
UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	25,668	5,314	20,354	
VICTIM SERVICES (Areas D, E, F & I)	3,737	3,127	610	
<b>Subtotal</b>	<b>1,337,831</b>	<b>1,296,014</b>	<b>41,817</b>	<b>3.23%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD - Defined Area N714	31,240	30,420	820	
OKANAGAN BASIN WATER BOARD - Defined Area N715	11,610	12,043	(433)	
OKANAGAN REGIONAL LIBRARY	204,789	202,288	2,501	
STERILE INSECT RELEASE PROGRAM - Land Only	20,187	18,090	2,097	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	4,898	4,789	109	
<b>Subtotal</b>	<b>272,723</b>	<b>267,630</b>	<b>5,093</b>	<b>1.90%</b>
<b>TOTAL</b>	<b>\$ 2,449,208</b>	<b>\$ 2,361,146</b>	<b>\$ 88,062</b>	<b>3.73%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.92106</b>	<b>\$ 1.86590</b>	<b>\$ 0.05516</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 888.81</b>	<b>\$ 863.05</b>	<b>\$ 25.76</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<b>ELECTORAL AREA E (NARAMATA)</b>	<b>2020</b>	<b>2019</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 35,411	\$ 37,092	\$ (1,681)	
ANIMAL CONTROL	19,391	18,739	652	
BUILDING INSPECTION	23,130	24,076	(946)	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	855	874	(19)	
EMERGENCY PLANNING	8,295	11,860	(3,565)	
ELECTORAL AREA ADMINISTRATION	255,326	211,624	43,702	
ELECTORAL AREA PLANNING	125,412	132,768	(7,356)	
ENVIRONMENTAL CONSERVATION	16,655	21,767	(5,112)	
GENERAL GOVERNMENT	54,585	55,400	(815)	
HERITAGE (Subregional)	418	566	(148)	
ILLEGAL DUMPING	1,298	1,258	40	
INVASIVE SPECIES (formerly noxious weeds)	2,319	2,063	256	
NUISANCE CONTROL	1,049	1,009	40	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,545	1,384	161	
REGIONAL GROWTH STRATEGY (Subregional)	3,469	794	2,675	
REGIONAL TRAILS	10,162	10,070	92	
REGIONAL TRANSIT	8,412	1,961	6,451	
SOLID WASTE MANAGEMENT PLAN	6,955	6,996	(41)	
SUBDIVISION SERVICING	15,768	20,560	(4,792)	
<b>Subtotal</b>	<b>590,455</b>	<b>560,861</b>	<b>29,594</b>	<b>5.28%</b>
<b><u>Regional Director determines budget</u></b>				
CEMETERY-P(715)	39,322	31,281	8,041	
GRANT IN AID	9,825	9,000	825	
NARAMATA FIRE DEPARTMENT	580,427	551,124	29,303	
NARAMATA MUSEUM	17,817	15,648	2,169	
NARAMATA PARKS & REC	348,104	290,255	57,849	
NARAMATA WATER (Parcel Tax for Debt Servicing of Capital Upgrades)	124,128	121,138	2,990	
NOISE CONTROL	6,808	5,660	1,148	
RURAL PROJECTS	66,598	49,724	16,874	
SEPTAGE DISPOSAL SERVICE (Areas D, E, I & F-S/A 3(715))	3,671	3,512	159	
TOURISM & COMMUNITY SERVICE CONTRIBUTION	5,389	10,000	(4,611)	
TRANSIT (Area E)	105,422	103,624	1,798	
UNTIDY AND UNSIGHTLY PREMISES	11,397	3,921	7,476	
VICTIM SERVICES (Areas D, E, F & I)	2,669	2,234	435	
<b>Subtotal</b>	<b>1,321,578</b>	<b>1,197,121</b>	<b>124,457</b>	<b>10.40%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	30,326	30,525	(199)	
OKANAGAN REGIONAL LIBRARY	146,279	144,483	1,796	
STERILE INSECT RELEASE PROGRAM - Land Only	18,013	15,999	2,014	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	23,092	22,582	510	
	<b>217,710</b>	<b>213,589</b>	<b>4,121</b>	<b>1.93%</b>
<b>TOTAL</b>	<b>\$ 2,129,743</b>	<b>\$ 1,971,571</b>	<b>\$ 158,172</b>	<b>8.02%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.18135</b>	<b>\$ 2.02647</b>	<b>\$ 0.15488</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 1,369.14</b>	<b>\$ 1,266.78</b>	<b>\$ 102.36</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<b>ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)</b>	<b>2020</b>	<b>2019</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 21,698	\$ 23,765	\$ (2,067)	
ANIMAL CONTROL	12,151	11,792	359	
BUILDING INSPECTION	6,564	6,302	262	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	536	550	(14)	
ELECTORAL AREA ADMINISTRATION	160,005	133,165	26,840	
ELECTORAL AREA PLANNING	78,592	83,544	(4,952)	
EMERGENCY PLANNING	5,198	7,463	(2,265)	
ENVIRONMENTAL CONSERVATION	10,437	13,697	(3,260)	
GENERAL GOVERNMENT	34,207	34,860	(653)	
HERITAGE (Subregional)	262	356	(94)	
ILLEGAL DUMPING	813	792	21	
INVASIVE SPECIES (formerly noxious weeds)	1,453	1,298	155	
MOSQUITO CONTROL - Improvements Only	446	652	(206)	
NUISANCE CONTROL	657	635	22	
SUBDIVISION SERVICING	9,882	12,937	(3,055)	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	968	871	97	
REGIONAL GROWTH STRATEGY (Subregional)	2,174	500	1,674	
REGIONAL TRAILS	6,368	6,336	32	
REGIONAL TRANSIT	5,272	1,234	4,038	
SOLID WASTE MANAGEMENT PLAN	4,359	4,402	(43)	
<b>Subtotal</b>	<b>362,042</b>	<b>345,151</b>	<b>16,891</b>	<b>4.89%</b>
<b><u>Regional Director determines budget</u></b>				
FAULDER WATER SYSTEM-A(777)-Parcel Tax	151,721	149,036	2,685	
FIRE PROTECTION WESTBENCH-A(715)	381,153	390,542	(9,389)	
NOISE BYLAW (Areas D, F & I)	4,224	1,995	2,229	
PARKS COMMISSION	114,847	114,762	85	
REC CENTRE COST SHARING-M(715)	20,050	20,000	50	
RURAL PROJECTS	32,642	25,702	6,940	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	1,664	1,607	57	
STREET LIGHTING WEST BENCH ESTATES/HUSULA HIGHLANDS	6,796	6,832	(36)	
UNTIDY AND UNSIGHTLY PREMISES	6,745	4,006	2,739	
VICTIM SERVICES (Areas D, E, F & I)	1,673	1,406	267	
WEST BENCH TRANSIT (Parcel Tax)	10,004	-	10,004	
WEST BENCH WATER (Parcel Tax for Debt Servicing of Capital)	115,600	115,600	-	
<b>Subtotal</b>	<b>847,119</b>	<b>831,488</b>	<b>15,631</b>	<b>1.88%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	19,004	19,208	(204)	
OKANAGAN REGIONAL LIBRARY	91,669	90,915	754	
STERILE INSECT RELEASE PROGRAM - Land Only	9,823	8,294	1,529	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	4,417	417	4,000	
<b>Subtotal</b>	<b>124,914</b>	<b>118,834</b>	<b>6,080</b>	<b>5.12%</b>
<b>TOTAL</b>	<b>\$ 1,334,074</b>	<b>\$ 1,295,473</b>	<b>\$ 38,601</b>	<b>2.98%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.85329</b>	<b>\$ 1.80344</b>	<b>\$ 0.04985</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 1,123.54</b>	<b>\$ 1,090.46</b>	<b>\$ 33.08</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<b><u>ELECTORAL AREA G</u></b> <b><u>(HEDLEY/KEREMEOS)</u></b>	<b><u>2020</u></b>	<b><u>2019</u></b>	<b><u>NET</u></b> <b><u>CHANGE</u></b>	<b><u>%</u></b> <b><u>CHANGE</u></b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 16,000	\$ 16,399	\$ (399)	
ANIMAL CONTROL	7,433	7,009	424	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	328	327	1	
ELECTORAL AREA ADMINISTRATION	97,870	79,158	18,712	
ELECTORAL AREA PLANNING	48,072	49,661	(1,589)	
EMERGENCY PLANNING	3,179	4,436	(1,257)	
GENERAL GOVERNMENT	20,923	20,722	201	
HERITAGE (Subregional)	160	212	(52)	
ILLEGAL DUMPING	497	471	26	
INVASIVE SPECIES (formerly noxious weeds)	889	771	118	
MOSQUITO CONTROL - Improvements Only	30,179	19,940	10,239	
NUISANCE CONTROL	402	377	25	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	592	518	74	
REGIONAL TRAILS	3,895	3,767	128	
REGIONAL TRANSIT	3,224	733	2,491	
SOLID WASTE MANAGEMENT PLAN	2,666	2,617	49	
SUBDIVISION SERVICING	6,044	7,690	(1,646)	
<b>Subtotal</b>	<b>242,355</b>	<b>214,808</b>	<b>27,547</b>	<b>12.82%</b>
<b><u>Regional Directors (Areas B &amp; G) &amp; Village determine budget</u></b>				
ECONOMIC DEVELOPMENT (Areas B, G & H)	8,000	-	8,000	
FIRE PROTECTION (58.387% Portion of Service Area C716)	186,032	155,832	30,200	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	48,025	29,641	18,384	
KEREMEOS & DISTRICT RECREATION - Improvements Only	133,719	101,566	32,153	
REFUSE DISPOSAL SITE - Improvements Only	115,434	113,867	1,567	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	12,672	10,000	2,672	
<b>Subtotal</b>	<b>503,882</b>	<b>410,906</b>	<b>92,976</b>	<b>22.63%</b>
<b><u>Regional Director determines budget</u></b>				
CEMETERY	2,055	2,000	55	
GRANT IN AIDS	10,747	8,000	2,747	
HERITAGE GRANT	5,330	4,000	1,330	
RURAL PROJECTS	6,735	27,981	(21,246)	
STREET LIGHTING (Area G)	793	1,976	(1,183)	
STREET LIGHTING SCHNEIDER SUBDIVISION-A(716)	995	1,000	(5)	
TRANSIT (Area G)	2,826	5,145	(2,319)	
UNTIDY AND UNSIGHTLY PREMISES	8,653	5,198	3,455	
<b>Subtotal</b>	<b>38,134</b>	<b>55,300</b>	<b>(17,166)</b>	<b>-31.04%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD - Defined Area N716	196	190	6	
OKANAGAN REGIONAL LIBRARY	56,071	54,044	2,027	
STERILE INSECT RELEASE PROGRAM - Land Only	3,162	2,749	413	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	106,225	103,880	2,345	
<b>Subtotal</b>	<b>165,655</b>	<b>160,863</b>	<b>4,792</b>	<b>2.98%</b>
<b>TOTAL</b>	<b>\$ 950,026</b>	<b>\$ 841,877</b>	<b>\$ 108,149</b>	<b>12.85%</b>
<b>Average ResTax Rate/\$1000</b>	<b>\$ 2.41925</b>	<b>\$ 2.18443</b>	<b>\$ 0.23482</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 553.10</b>	<b>\$ 483.38</b>	<b>\$ 69.72</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<b>ELECTORAL AREA H (PRINCETON RURAL)</b>	<b><u>2020</u></b>	<b><u>2019</u></b>	<b><u>NET CHANGE</u></b>	<b><u>% CHANGE</u></b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 35,266	\$ 34,611	\$ 655	
BUILDING INSPECTION	23,607	22,271	1,336	
ELECTORAL AREA ADMINISTRATION	266,917	206,762	60,155	
ELECTORAL AREA PLANNING	131,105	129,717	1,388	
EMERGENCY PLANNING	8,671	11,587	(2,916)	
GENERAL GOVERNMENT	57,063	54,127	2,936	
HERITAGE (Subregional)	437	553	(116)	
ILLEGAL DUMPING	1,357	1,229	128	
INVASIVE SPECIES (formerly noxious weeds)	2,424	2,015	409	
MOSQUITO CONTROL - Improvements Only	8,545	11,262	(2,717)	
NUISANCE CONTROL	1,097	985	112	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,615	1,353	262	
REGIONAL TRAILS	10,623	9,838	785	
REGIONAL TRANSIT	8,794	1,916	6,878	
SOLID WASTE MANAGEMENT PLAN	7,271	6,835	436	
SUBDIVISION SERVICING	16,484	20,087	(3,603)	
<b>Subtotal</b>	<b>581,275</b>	<b>515,148</b>	<b>66,127</b>	<b>12.84%</b>
<b><u>Regional Director determines budget</u></b>				
CEMETERY	1,476	3,000	(1,524)	
ECONOMIC DEVELOPMENT (Areas B, G & H)	8,000	-	8,000	
FIRE PROTECTION AREA H-A(717)	90,589	101,235	(10,646)	
FIRE PROTECTION TULAMEEN/COALMONT-C(717)	235,201	229,069	6,132	
GRANT IN AID	18,678	25,000	(6,322)	
NOISE BYLAW (Area H)	5,808	5,660	148	
PRINCETON RECREATION (contribution funding)	279,000	282,500	(3,500)	
REFUSE DISPOSAL	129,433	201,717	(72,284)	
RURAL PROJECTS	57,015	70,702	(13,687)	
SHINISH CREEK DIVERSION-B(717)-Parcel Tax	14,593	10,000	4,593	
TRANSIT (Area H)	1,112	7,559	(6,447)	
TULAMEEN RECREATION COMMISSION	45,541	30,799	14,742	
UNTIDY AND UNSIGHTLY PREMISES	28,469	7,422	21,047	
<b>Subtotal</b>	<b>914,915</b>	<b>974,663</b>	<b>(59,748)</b>	<b>-6.13%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD - Defined Area N717	484	460	24	5.24%
<b>TOTAL</b>	<b>\$ 1,496,674</b>	<b>\$ 1,490,271</b>	<b>\$ 6,403</b>	<b>0.43%</b>
<b>Average Tax Rate/\$1000</b>	<b>\$ 1.55991</b>	<b>\$ 1.67971</b>	<b>\$ (0.11980)</b>	
<b>Average Taxes per Property</b>	<b>\$ 518.97</b>	<b>\$ 515.89</b>	<b>\$ 3.08</b>	



**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2020 Budget Comparative Requisition**

<b>ELECTORAL AREA I</b> <b><u>(KALEDEN/TWIN LAKES/ST ANDREWS/APEX)</u></b>	<b><u>2020</u></b>	<b><u>2019</u></b>	<b><u>NET</u></b> <b><u>CHANGE</u></b>	<b><u>%</u></b> <b><u>CHANGE</u></b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 30,359	\$ 32,898	\$ (2,539)	
ANIMAL CONTROL	15,950	15,492	458	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
EMERGENCY PLANNING	6,823	9,805	(2,982)	
BUILDING INSPECTION	19,111	18,614	497	
DESTRUCTION OF PESTS	704	722	(18)	
ELECTORAL AREA ADMINISTRATION	210,023	174,953	35,070	
ELECTORAL AREA PLANNING	103,160	109,761	(6,601)	
ENVIRONMENTAL CONSERVATION	13,700	17,995	(4,295)	
GENERAL GOVERNMENT	44,900	45,800	(900)	
HERITAGE (Subregional)	344	468	(124)	
ILLEGAL DUMPING	1,067	1,040	27	
INVASIVE SPECIES (formerly noxious weeds)	1,907	1,705	202	
MOSQUITO CONTROL - Improvements Only	3,668	4,717	(1,049)	
NUISANCE CONTROL	863	834	29	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,271	1,145	126	
REGIONAL GROWTH STRATEGY (Subregional)	2,854	657	2,197	
REGIONAL TRAILS	8,359	8,325	34	
REGIONAL TRANSIT	6,920	1,621	5,299	
SOLID WASTE MANAGEMENT PLAN	5,721	5,784	(63)	
SUBDIVISION SERVICING	12,971	16,997	(4,026)	
TRANSIT - SOUTH OKANAGAN	15,395	12,255	3,140	
<b>Subtotal</b>	<b>506,067</b>	<b>481,588</b>	<b>24,479</b>	<b>5.08%</b>
<b><u>Regional Director determines budget</u></b>				
ECONOMIC DEVELOPMENT (Areas D & I)	-	58,146	(58,146)	
ECONOMIC DEVELOPMENT (Area I)	31,571	-	31,571	
APEX CIRCLE WATER (Parcel Tax for Debt Servicing of Capital)	3,242	5,128	(1,886)	
APEX WASTE TRANSFER STATION	89,419	94,059	(4,640)	
FIRE PROTECTION KALEDEN-H(714) H(715)	335,920	335,920	-	
GRANT IN AID	10,825	10,000	825	
NOISE BYLAW (Areas D, F & I)	5,544	2,621	2,923	
RURAL PROJECTS	66,226	137,897	(71,671)	
RECREATION COMMISSION KALEDEN-N(714) N(715)	180,343	139,751	40,592	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	3,020	2,903	117	
UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	15,082	3,138	11,944	
VICTIM SERVICES (Areas D, E, F & I)	2,196	1,847	349	
<b>Subtotal</b>	<b>743,388</b>	<b>791,410</b>	<b>(48,022)</b>	<b>-6.07%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD - Defined Area N714	2,470	2,412	58	
OKANAGAN BASIN WATER BOARD - Defined Area N715	16,680	17,302	(622)	
OKANAGAN REGIONAL LIBRARY	120,324	119,446	878	
STERILE INSECT RELEASE PROGRAM - Land Only	8,843	7,560	1,283	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	1,334	1,305	29	
<b>Subtotal</b>	<b>149,651</b>	<b>148,025</b>	<b>1,626</b>	<b>1.10%</b>
<b>TOTAL</b>	<b>\$ 1,399,106</b>	<b>\$ 1,421,023</b>	<b>\$ (21,917)</b>	<b>-1.54%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.86537</b>	<b>\$ 1.89703</b>	<b>\$ (0.03166)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 810.30</b>	<b>\$ 823.85</b>	<b>\$ (13.55)</b>	

2020 REQUISTION

	2020	2019	Change
<b>PENTICTON</b>	\$2,146,517	\$2,109,159	\$37,358
<b>\$466,280 Avg House</b>	<b>\$97</b>	<b>\$97</b>	<b>-\$0.16</b>
<b>SUMMERLAND</b>	\$819,990	\$800,128	\$19,862
<b>\$549,420 Avg House</b>	<b>\$118</b>	<b>\$116</b>	<b>\$2.08</b>
<b>PRINCETON</b>	\$97,331	\$99,545	-\$2,214
<b>\$214,741 Avg House</b>	<b>\$31</b>	<b>\$30</b>	<b>\$1.26</b>
<b>OLIVER</b>	\$1,558,234	\$1,480,075	\$78,159
<b>\$364,153 Avg House</b>	<b>\$465</b>	<b>\$453</b>	<b>\$12.14</b>
<b>OSOYOOS</b>	\$922,059	\$839,093	\$82,966
<b>\$388,802 Avg House</b>	<b>\$162</b>	<b>\$147</b>	<b>\$14.50</b>
<b>KEREMEOS</b>	\$506,947	\$430,709	\$76,238
<b>\$263,570 Avg House</b>	<b>\$490</b>	<b>\$412</b>	<b>\$78.82</b>
<b>PENTICTON INDIAN BAND</b>	\$87,958	\$82,128	\$5,830
<b>ELECTORAL AREA A</b>	\$1,235,348	\$1,139,190	\$96,158
Rate/\$1000	\$1.37	\$1.32	\$0.05
<b>\$469,365 Avg House</b>	<b>\$644</b>	<b>\$592</b>	<b>\$51.72</b>
<b>ELECTORAL AREA B</b>	\$727,267	\$643,100	\$84,167
Rate/\$1000	\$3.34	\$2.95	\$0.40
<b>\$265,480 Avg House</b>	<b>\$887</b>	<b>\$765</b>	<b>\$122.65</b>
<b>ELECTORAL AREA C</b>	\$2,227,103	\$2,060,313	\$166,790
Rate/\$1000	\$2.32	\$2.29	\$0.03
<b>\$358,800 Avg House</b>	<b>\$831</b>	<b>\$770</b>	<b>\$61.32</b>
<b>ELECTORAL AREA D</b>	\$2,449,208	\$2,361,146	\$88,062
Rate/\$1000	\$1.92	\$1.87	\$0.06
<b>\$462,664 Avg House</b>	<b>\$889</b>	<b>\$863</b>	<b>\$25.76</b>
<b>ELECTORAL AREA E</b>	\$2,129,743	\$1,971,571	\$158,172
Rate/\$1000	\$2.18	\$2.03	\$0.15
<b>\$627,659 Avg House</b>	<b>\$1,369</b>	<b>\$1,267</b>	<b>\$102.36</b>
<b>ELECTORAL AREA F</b>	\$1,334,074	\$1,295,473	\$38,601
Rate/\$1000	\$1.85	\$1.80	\$0.05
<b>\$606,240 Avg House</b>	<b>\$1,124</b>	<b>\$1,090</b>	<b>\$33.08</b>
<b>ELECTORAL AREA G</b>	\$950,026	\$841,877	\$108,149
Rate/\$1000	\$2.42	\$2.18	\$0.23
<b>\$228,624 Avg House</b>	<b>\$553</b>	<b>\$483</b>	<b>\$69.72</b>
<b>ELECTORAL AREA H</b>	\$1,496,674	\$1,490,271	\$6,403
Rate/\$1000	\$1.56	\$1.68	-\$0.12
<b>\$332,694 Avg House</b>	<b>\$519</b>	<b>\$516</b>	<b>\$3.08</b>
<b>ELECTORAL AREA I</b>	\$1,399,106	\$1,421,023	-\$21,917
Rate/\$1000	\$1.87	\$1.90	-\$0.03
<b>\$434,392 Avg House</b>	<b>\$810</b>	<b>\$824</b>	<b>-\$13.55</b>

## Summary of Proposed User Fee Changes

Date: December 5,2019

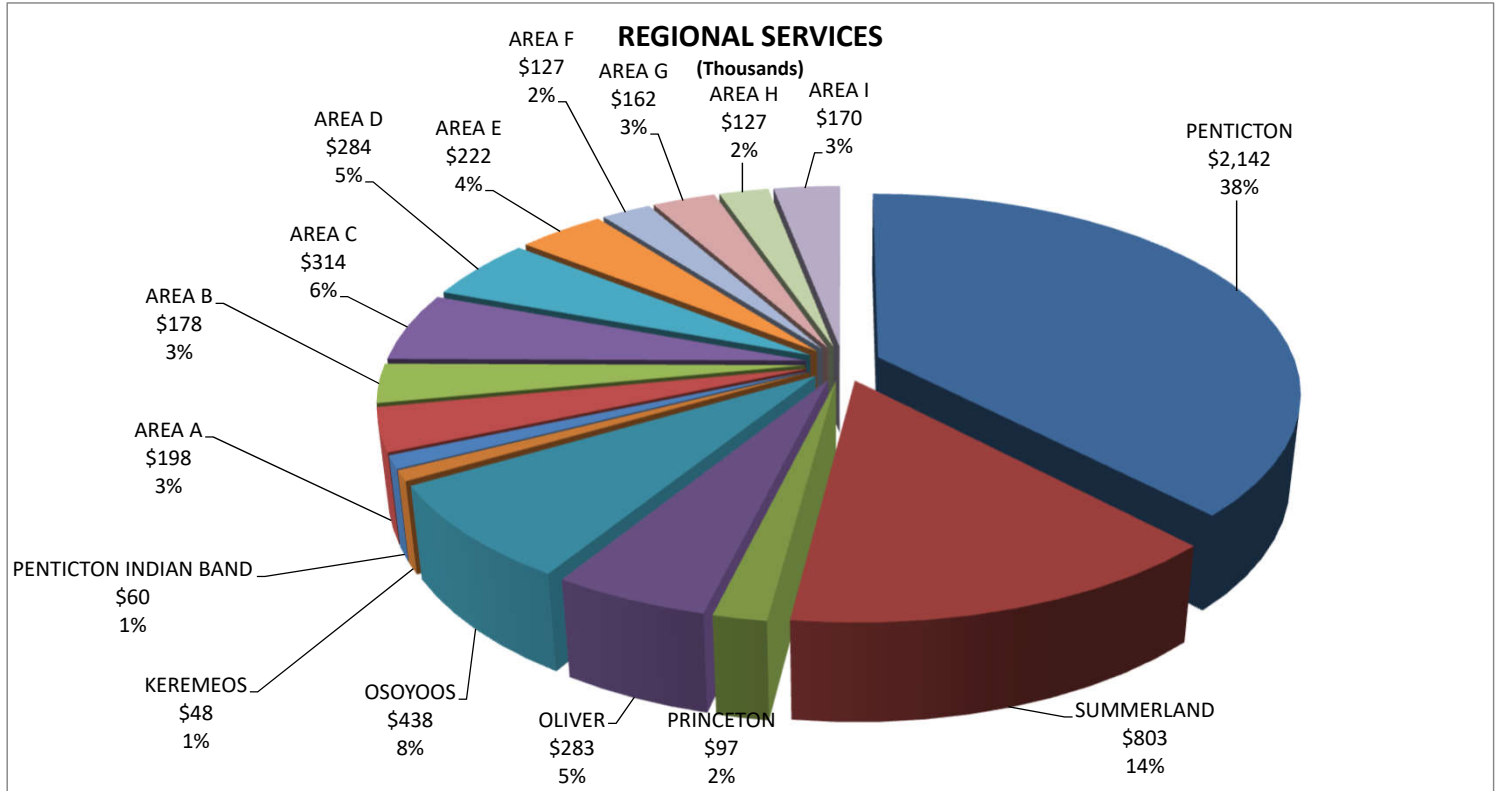
2020 Budget Changes

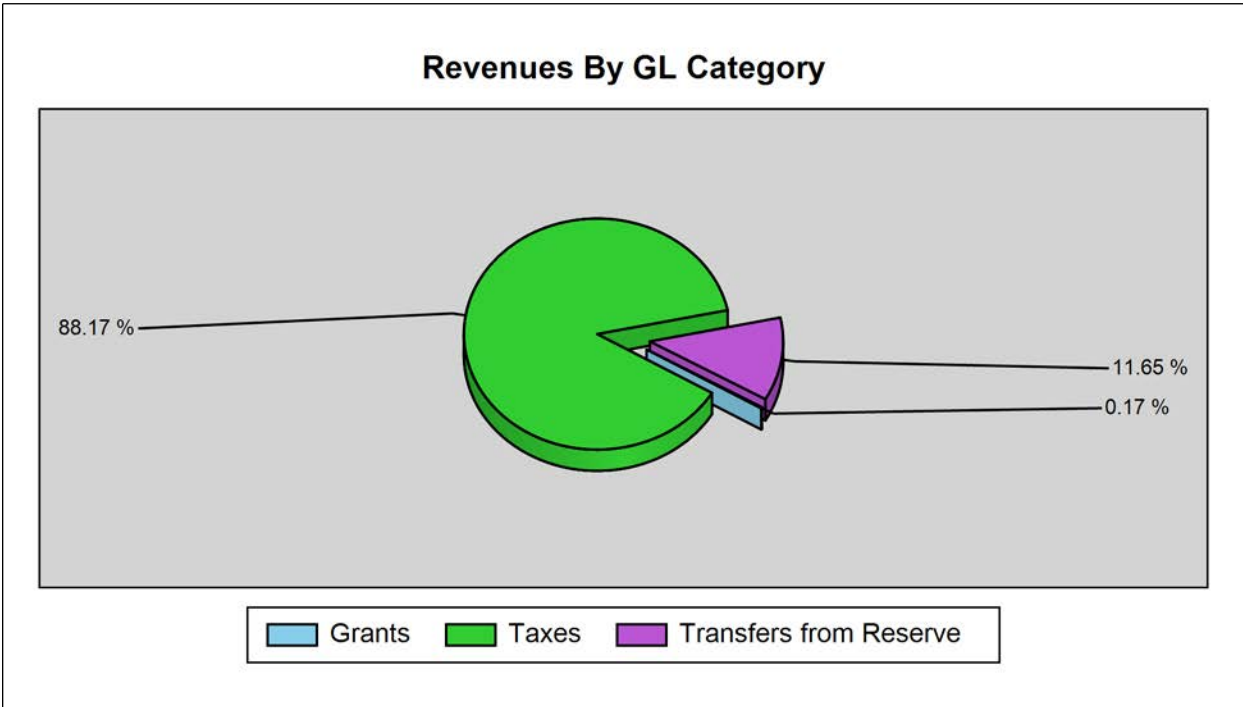
FEE		2019	2020	CHANGE	CHANGE/Mo.	% change
<b>WATER</b>						
West Bench	Overall Bill for Single Family Dwelling per cu meter	\$ 1,037	\$ 1,037	\$0	\$0	0.00%
Naramata	Overall Bill for Single Family Dwelling	\$1,059	\$1,059	\$0	\$0	0.00%
Ollala	Single Family Dwelling	\$440	\$468	\$28	\$2	6.43%
Gallagher Lake	Single Family Dwelling	\$715	\$715	\$0	\$0	0.00%
Willowbrook Water	Per property connection	\$1,207	\$1,207	\$0	\$0	0.00%
Sun Valley	Basic User Fee	\$1,475	\$1,575	\$100	\$8	6.75%
Faulder	Per Parcel (Not to be in Bylaw)	\$1,911	\$1,911	\$0	\$0	0.00%
Missezula Lake	Per Parcel (Not to be in Bylaw)	\$500	\$644	\$144	\$12	28.76%
<b>SEWER</b>						
OK Falls	Single Family Dwelling/Townhouse/Duplex	\$862	\$879	\$17	\$1	2.01%
Gallagher Lake	Single Family Dwelling	\$435	\$468	\$33	\$3	7.47%
<b>GARBAGE/RECYCLING</b>						
Area A		\$125	\$132	\$7		5.60%
Area B		\$125	\$133	\$8		6.40%
Area C Garbage/Recycling		\$140	\$146	\$6		4.29%
Area D		\$125	\$135	\$10		8.00%
Area D,E,F		\$145	\$155	\$10		6.90%
Area F		\$145	\$155	\$10		6.90%
Area G		\$155	\$162	\$7		4.52%
Keremeos		\$115	\$125	\$10		8.70%
<b>APEX TRANSFER STATION</b>						
Residential	Ave. Single Family Home	N/A	\$110			
<b>Tipping Fees per Tonne CMLF</b>						
Refuse		\$110	\$110	\$0		

2020 REQUISITION \$5,653,607

\$ 5,500,656 2018

REGIONAL SERVICES Thousands	
PENTICTON	\$2,142
SUMMERLAND	\$803
PRINCETON	\$97
OLIVER	\$283
OSOYOOS	\$438
KEREMEOS	\$48
PENTICTON INDIAN B/	\$60
AREA A	\$198
AREA B	\$178
AREA C	\$314
AREA D	\$284
AREA E	\$222
AREA F	\$127
AREA G	\$162
AREA H	\$127
AREA I	\$170
<b>TOTAL</b>	<b>\$5,654</b>





# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	1,843	1,843	0
Prior Surplus	(5,547)	0	5,547
Taxes	988,371	945,817	(42,554)
Transfers from Reserve	0	125,000	125,000
<b>Total Revenues:</b>	<b>984,667</b>	<b>1,072,660</b>	<b>87,993</b>
<b>Expenditures</b>			
Administration	63,698	17,766	(45,932)
Capital and Equipment	0	125,000	125,000
Contingency	12,000	12,000	0
Contracts and Agreements	405,062	412,800	7,738
Financing	178,120	178,120	0
Insurance	3,759	4,196	437
Legal	500	3,000	2,500
Maintenance and Repairs	90,200	47,000	(43,200)
Operations	93,000	65,000	(28,000)
Transfers	35,000	75,100	40,100
Utilities	41,500	24,500	(17,000)
Wages and benefits	61,828	108,178	46,350
<b>Total Expenditures:</b>	<b>984,667</b>	<b>1,072,660</b>	<b>87,993</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

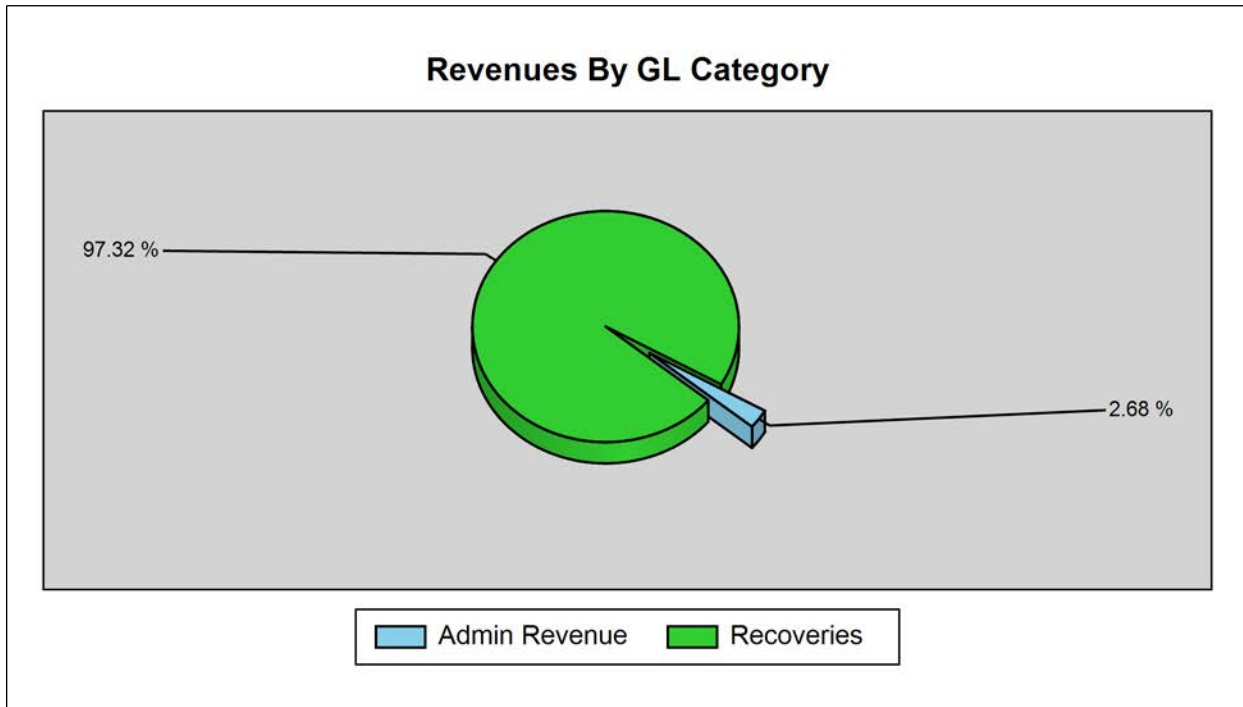
Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	1,843	1,843	1,843	1,843	1,843
Prior Surplus	0	10,000	10,000	10,000	10,000
Taxes	945,817	947,613	1,033,565	1,040,723	850,604
Transfers from Reserve	125,000	0	0	0	0
<b>Total Revenues:</b>	<b>1,072,660</b>	<b>959,456</b>	<b>1,045,408</b>	<b>1,052,566</b>	<b>862,447</b>
<b>Expenditures</b>					
Administration	17,766	17,766	17,766	17,766	17,766
Capital and Equipment	125,000	0	0	0	0
Contingency	12,000	12,000	12,000	12,000	12,000
Contracts and Agreements	412,800	420,658	505,097	508,159	313,877
Financing	178,120	178,120	178,120	178,120	178,120
Insurance	4,196	4,275	4,356	4,443	4,522
Legal	3,000	3,000	500	500	500
Maintenance and Repairs	47,000	47,560	48,130	48,710	49,300
Operations	65,000	66,138	67,295	68,473	69,671
Transfers	75,100	75,100	75,100	75,100	75,100
Utilities	24,500	24,500	24,500	24,500	24,500
Wages and benefits	108,178	110,339	112,544	114,795	117,091
<b>Total Expenditures:</b>	<b>1,072,660</b>	<b>959,456</b>	<b>1,045,408</b>	<b>1,052,566</b>	<b>862,447</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Admin Revenue	0	8,000	8,000
Recoveries	0	290,600	290,600
<b>Total Revenues:</b>	<b>0</b>	<b>298,600</b>	<b>298,600</b>
<b>Expenditures</b>			
Capital and Equipment	0	67,600	67,600
Contracts and Agreements	0	63,700	63,700
Operations	0	64,000	64,000
Supplies	0	10,100	10,100
Transfers	0	50,000	50,000
Travel	0	1,200	1,200
Utilities	0	42,000	42,000
<b>Total Expenditures:</b>	<b>0</b>	<b>298,600</b>	<b>298,600</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



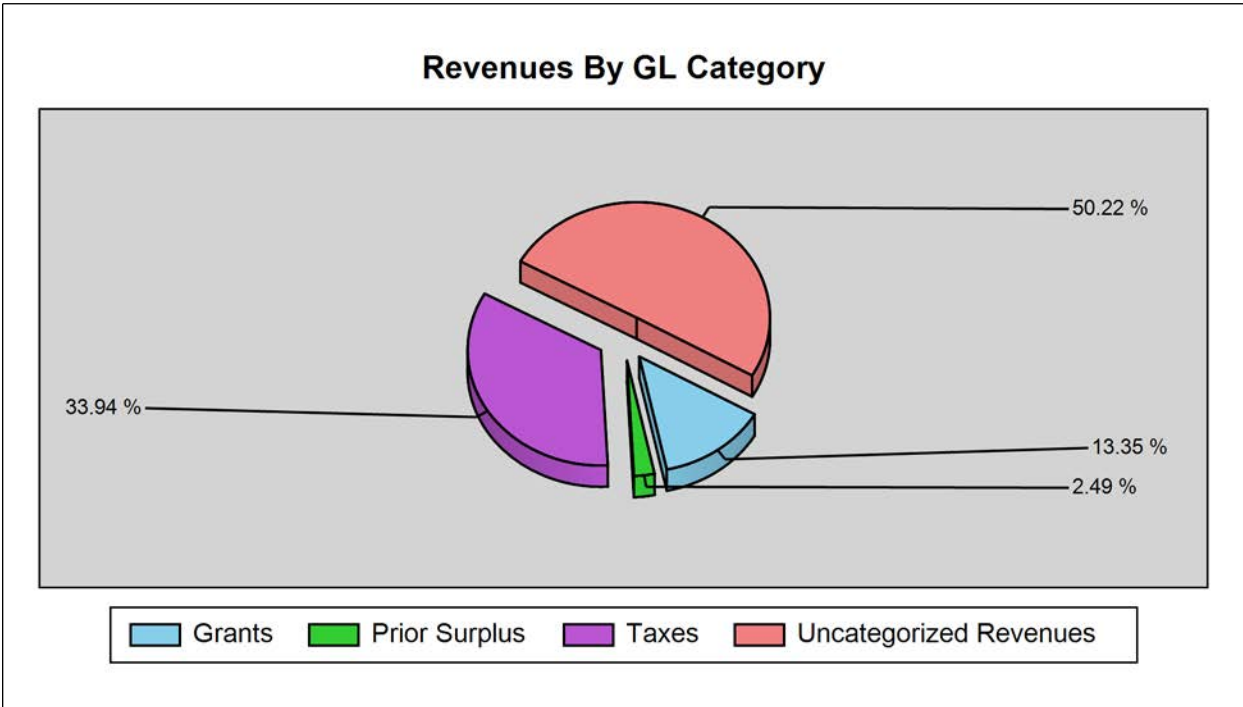
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CORPORATE FACILITIES  
 Dept Number: 0160  
 Service Participants: REGIONAL



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Admin Revenue	8,000	8,000	8,000	8,000	8,000
Recoveries	290,600	456,100	277,300	232,000	234,200
Transfers from Reserve	0	0	0	0	0
<b>Total Revenues:</b>	<b>298,600</b>	<b>464,100</b>	<b>285,300</b>	<b>240,000</b>	<b>242,200</b>
<b>Expenditures</b>					
Capital and Equipment	67,600	209,400	22,400	2,400	2,400
Contracts and Agreements	63,700	64,500	65,800	67,000	68,300
Operations	64,000	64,000	64,000	64,000	64,000
Supplies	10,100	31,700	38,200	11,100	11,400
Transfers	50,000	50,000	50,000	50,000	50,000
Travel	1,200	1,200	1,200	1,200	1,200
Utilities	42,000	43,300	43,700	44,300	44,900
<b>Total Expenditures:</b>	<b>298,600</b>	<b>464,100</b>	<b>285,300</b>	<b>240,000</b>	<b>242,200</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: EMERGENCY PLANNING

Dept Number: 0410

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	518	85,711	85,193
Prior Surplus	(1,063)	16,000	17,063
Taxes	305,103	217,950	(87,153)
Uncategorized Revenues	0	322,457	322,457
<b>Total Revenues:</b>	<b>304,558</b>	<b>642,118</b>	<b>337,560</b>
<b>Expenditures</b>			
Administration	16,699	10,813	(5,886)
Capital and Equipment	25,000	15,700	(9,300)
Contracts and Agreements	65,000	65,000	0
Grant Expense	0	369,270	369,270
Grant in Aid	1,200	0	(1,200)
Insurance	2,865	3,433	568
Legal	1,000	1,000	0
Operations	15,000	12,500	(2,500)
Other Expense	1,000	0	(1,000)
Supplies	4,500	1,000	(3,500)
Transfers	0	12,800	12,800
Travel	4,000	2,500	(1,500)
Uncategorized Expenses	0	4,600	4,600
Utilities	1,500	4,000	2,500
Wages and benefits	166,794	139,502	(27,292)
<b>Total Expenditures:</b>	<b>304,558</b>	<b>642,118</b>	<b>337,560</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: EMERGENCY PLANNING

Dept Number: 0410

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	85,711	539	550	561	572
Prior Surplus	16,000	0	0	0	0
Taxes	217,950	244,235	251,597	253,942	256,336
Uncategorized Revenues	322,457	0	0	0	0
<b>Total Revenues:</b>	<b>642,118</b>	<b>244,774</b>	<b>252,147</b>	<b>254,503</b>	<b>256,908</b>
<b>Expenditures</b>					
Administration	10,813	10,813	10,813	10,813	10,813
Capital and Equipment	15,700	8,000	8,000	8,000	8,000
Consultants	0	0	0	0	0
Contracts and Agreements	65,000	65,000	70,000	70,000	70,000
Grant Expense	369,270	0	0	0	0
Grant in Aid	0	0	0	0	0
Insurance	3,433	3,770	3,911	3,989	4,069
Legal	1,000	1,000	1,000	1,000	1,000
Operations	12,500	2,500	2,500	2,500	2,500
Other Expense	0	0	0	0	0
Supplies	1,000	4,500	4,500	4,500	4,500
Transfers	12,800	1,000	1,000	1,000	1,000
Travel	2,500	2,500	2,500	2,500	2,500
Utilities	4,000	4,000	4,000	4,000	4,000
Wages and benefits	139,502	141,691	143,923	146,201	148,526
Uncategorized Expenses	4,600	0	0	0	0
<b>Total Expenditures:</b>	<b>642,118</b>	<b>244,774</b>	<b>252,147</b>	<b>254,503</b>	<b>256,908</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

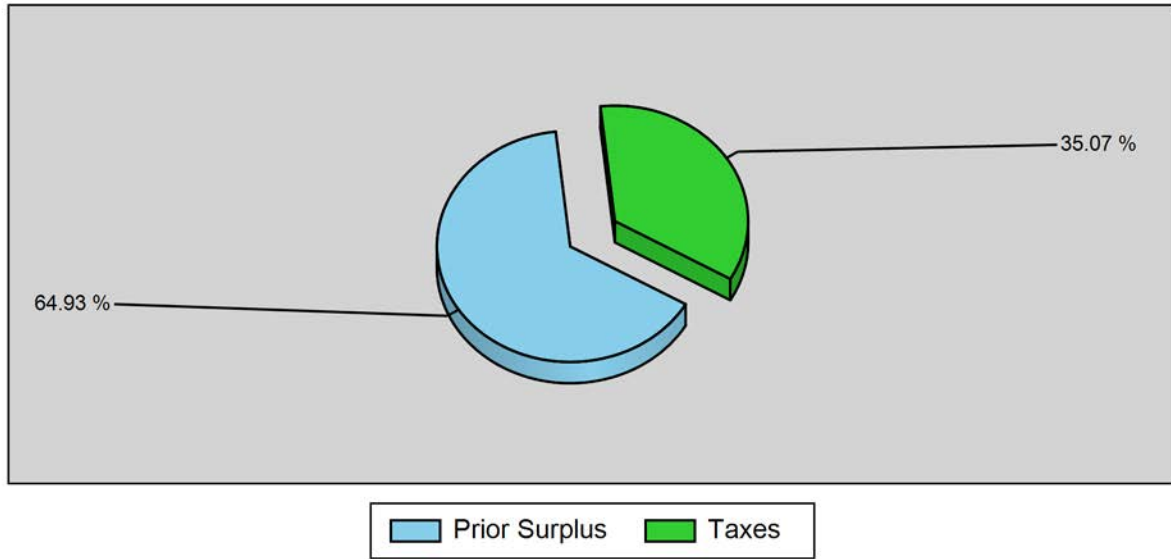
2020 - 2024

Service: ENVIRONMENTAL CONSERVATION  
 Dept Number: 5010

Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E and F



Revenues By GL Category



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	0	650,000	650,000
Taxes	450,000	351,125	(98,875)
<b>Total Revenues:</b>	<b>450,000</b>	<b>1,001,125</b>	<b>551,125</b>
<b>Expenditures</b>			
Administration	0	37,125	37,125
Grant Expense	416,000	280,000	(136,000)
Operations	34,000	34,000	0
Transfers	0	650,000	650,000
<b>Total Expenditures:</b>	<b>450,000</b>	<b>1,001,125</b>	<b>551,125</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ENVIRONMENTAL CONSERVATION

Dept Number: 5010

Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E and F



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	650,000	0	0	0	0
Taxes	351,125	451,125	451,125	451,125	451,125
<b>Total Revenues:</b>	<b>1,001,125</b>	<b>451,125</b>	<b>451,125</b>	<b>451,125</b>	<b>451,125</b>
<b>Expenditures</b>					
Administration	37,125	37,125	37,125	37,125	37,125
Grant Expense	280,000	380,000	380,000	380,000	380,000
Operations	34,000	34,000	34,000	34,000	34,000
Transfers	650,000	0	0	0	0
<b>Total Expenditures:</b>	<b>1,001,125</b>	<b>451,125</b>	<b>451,125</b>	<b>451,125</b>	<b>451,125</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

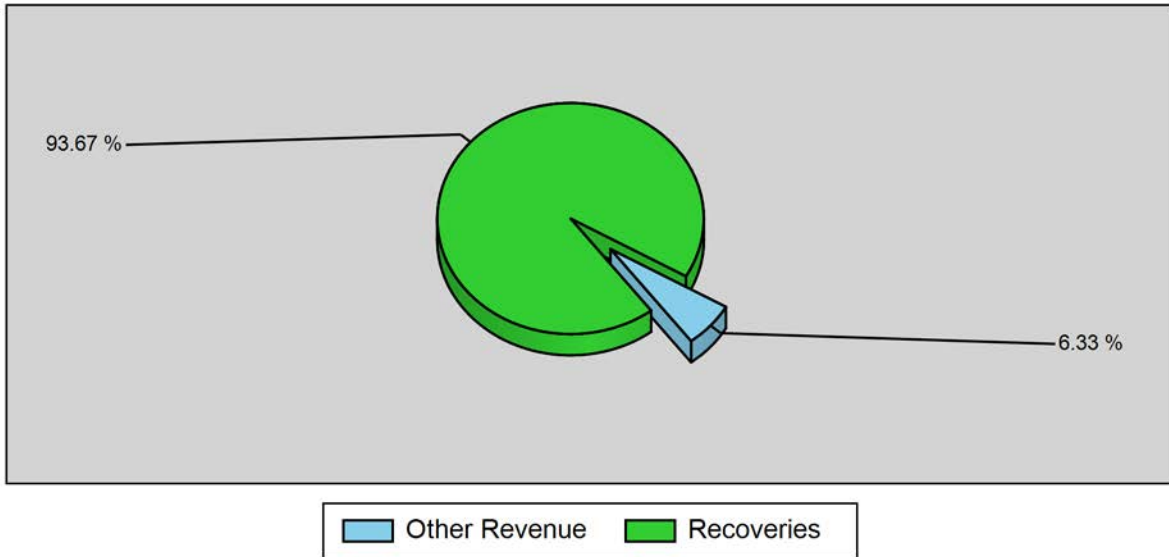
Service: FINANCIAL SERVICES

Dept Number: 0150

Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E and F



Revenues By GL Category



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Other Revenue	0	10,000	10,000
Recoveries	0	147,950	147,950
<b>Total Revenues:</b>	<b>0</b>	<b>157,950</b>	<b>157,950</b>
<b>Expenditures</b>			
Administration	0	39,000	39,000
Capital and Equipment	0	15,000	15,000
Consultants	0	5,000	5,000
Contracts and Agreements	0	35,700	35,700
Legal	0	500	500
Maintenance and Repairs	0	39,250	39,250
Supplies	0	500	500
Travel	0	4,500	4,500
Wages and benefits	0	18,500	18,500
<b>Total Expenditures:</b>	<b>0</b>	<b>157,950</b>	<b>157,950</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FINANCIAL SERVICES

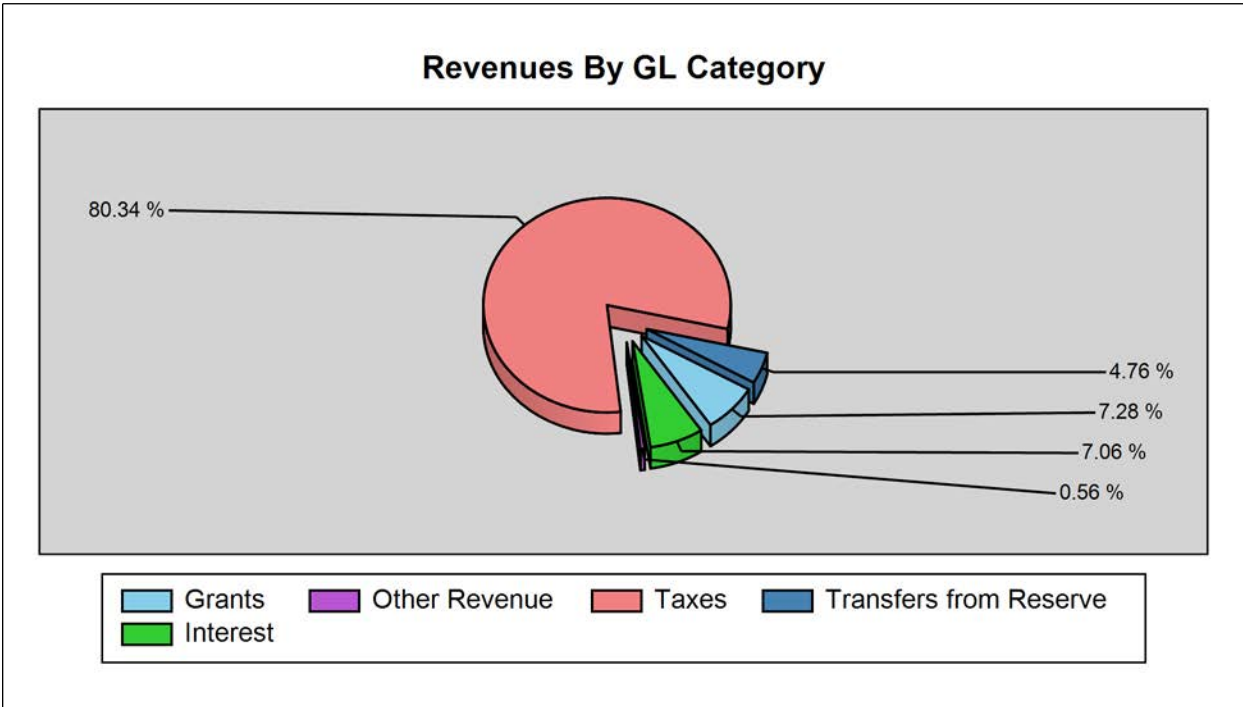
Dept Number: 0150

Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E and F



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Other Revenue	10,000	10,000	10,000	10,000	10,000
Recoveries	147,950	150,129	152,352	154,620	156,933
<b>Total Revenues:</b>	<b>157,950</b>	<b>160,129</b>	<b>162,352</b>	<b>164,620</b>	<b>166,933</b>
<b>Expenditures</b>					
Administration	39,000	39,780	40,576	41,388	42,216
Capital and Equipment	15,000	20,000	20,000	20,000	20,000
Consultants	5,000	5,000	5,000	5,000	5,000
Contracts and Agreements	35,700	36,414	37,142	37,885	38,643
Legal	500	500	500	500	500
Maintenance and Repairs	39,250	34,935	35,634	36,347	37,074
Supplies	500	500	500	500	500
Travel	4,500	4,500	4,500	4,500	4,500
Wages and benefits	18,500	18,500	18,500	18,500	18,500
<b>Total Expenditures:</b>	<b>157,950</b>	<b>160,129</b>	<b>162,352</b>	<b>164,620</b>	<b>166,933</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GENERAL GOVERNMENT

Dept Number: 0100

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Admin Revenue	665,917	0	(665,917)
Grants	230,000	130,000	(100,000)
Interest	126,382	126,000	(382)
Other Revenue	10,000	10,000	0
Prior Surplus	2,000	0	(2,000)
Taxes	1,412,890	1,434,262	21,372
Transfers from Reserve	45,000	85,000	40,000
<b>Total Revenues:</b>	<b>2,492,189</b>	<b>1,785,262</b>	<b>(706,927)</b>
<b>Expenditures</b>			
Administration	101,759	43,976	(57,783)
Advertising	36,000	0	(36,000)
Capital and Equipment	202,718	85,000	(117,718)
Consultants	23,000	0	(23,000)
Contracts and Agreements	35,104	0	(35,104)
Grant Expense	225,000	125,000	(100,000)
Grant in Aid	58,000	40,800	(17,200)
Insurance	18,749	19,443	694
Legal	18,000	18,000	0
Maintenance and Repairs	160,150	0	(160,150)
Other Expense	6,000	6,000	0
Supplies	122,716	25,000	(97,716)
Transfers	129,000	10,000	(119,000)
Travel	47,188	30,000	(17,188)
Uncategorized Expenses	68,119	0	(68,119)
Utilities	104,050	0	(104,050)
Wages and benefits	1,136,636	1,382,043	245,407
<b>Total Expenditures:</b>	<b>2,492,189</b>	<b>1,785,262</b>	<b>(706,927)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

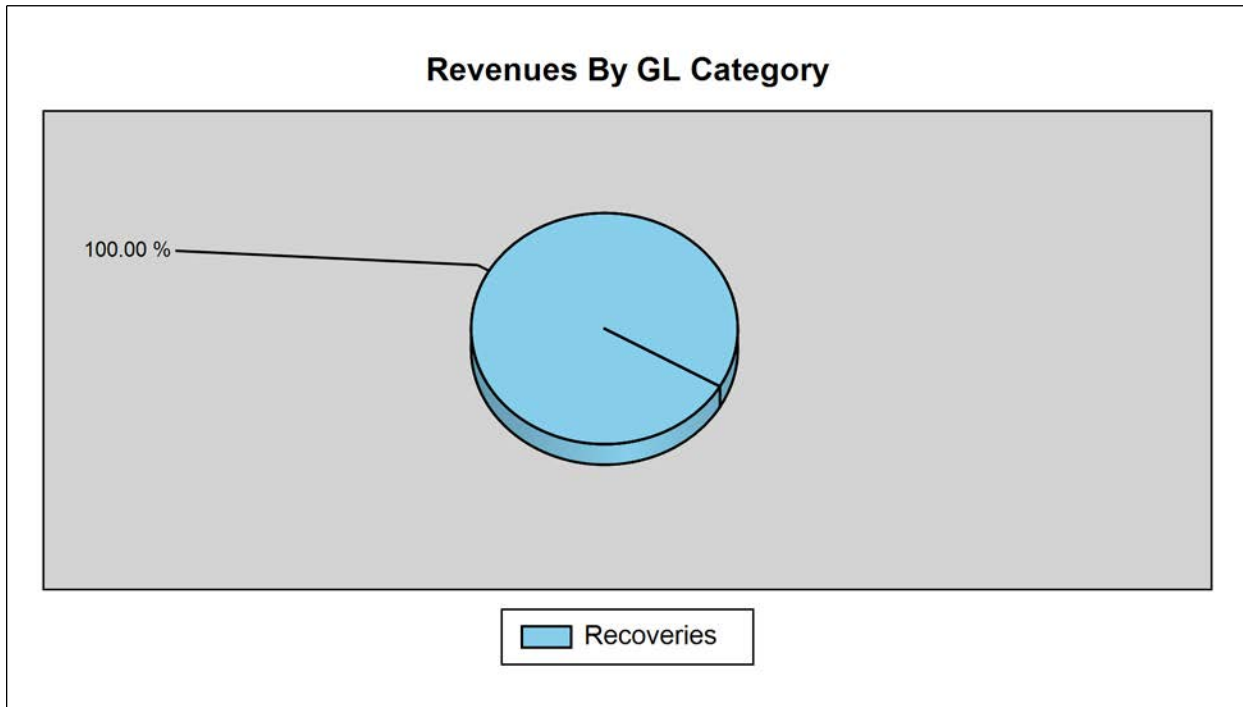
Service: GENERAL GOVERNMENT

Dept Number: 0100

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	130,000	5,000	5,000	5,000	5,000
Interest	126,000	126,000	126,000	126,000	126,000
Other Revenue	10,000	10,000	10,000	10,000	10,000
Prior Surplus	0	25,000	25,000	25,000	25,000
Taxes	1,434,262	1,361,244	1,388,382	1,416,260	1,444,684
Transfers from Reserve	85,000	0	0	0	0
<b>Total Revenues:</b>	<b>1,785,262</b>	<b>1,527,244</b>	<b>1,554,382</b>	<b>1,582,260</b>	<b>1,610,684</b>
<b>Expenditures</b>					
Administration	43,976	43,976	43,976	43,976	43,976
Capital and Equipment	85,000	0	0	0	0
Grant Expense	125,000	0	0	0	0
Grant in Aid	40,800	0	0	0	0
Insurance	19,443	19,828	20,224	20,628	21,040
Legal	18,000	0	0	0	0
Other Expense	6,000	6,000	6,000	6,000	6,000
Supplies	25,000	25,000	25,000	25,000	25,000
Transfers	10,000	10,000	10,000	10,200	10,404
Travel	30,000	0	0	0	0
Utilities	0	0	0	0	0
Wages and benefits	1,382,043	1,422,440	1,449,182	1,476,456	1,504,264
<b>Total Expenditures:</b>	<b>1,785,262</b>	<b>1,527,244</b>	<b>1,554,382</b>	<b>1,582,260</b>	<b>1,610,684</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Recoveries	148,712	157,050	8,338
<b>Total Revenues:</b>	<b>148,712</b>	<b>157,050</b>	<b>8,338</b>
<b>Expenditures</b>			
Administration	87,300	105,700	18,400
Capital and Equipment	7,130	12,650	5,520
Consultants	8,750	10,700	1,950
Legal	500	25,000	24,500
Uncategorized Expenses	0	3,000	3,000
Wages and benefits	45,032	0	(45,032)
<b>Total Expenditures:</b>	<b>148,712</b>	<b>157,050</b>	<b>8,338</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

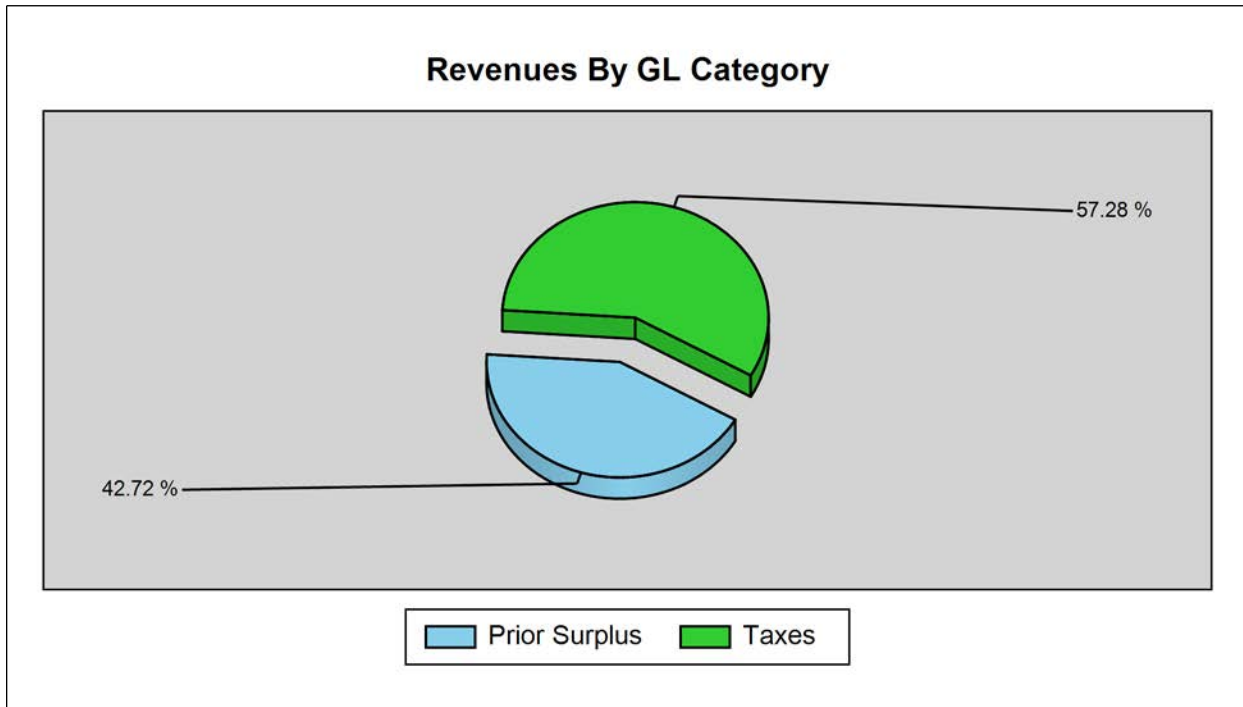
Service: HUMAN RESOURCES

Dept Number: 0120

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Recoveries	157,050	97,280	97,280	97,280	0
<b>Total Revenues:</b>	<b>157,050</b>	<b>97,280</b>	<b>97,280</b>	<b>97,280</b>	<b>0</b>
<b>Expenditures</b>					
Administration	105,700	80,900	80,900	80,900	0
Capital and Equipment	12,650	7,130	7,130	7,130	0
Consultants	10,700	8,750	8,750	8,750	0
Legal	25,000	500	500	500	0
Uncategorized Expenses	3,000	0	0	0	0
<b>Total Expenditures:</b>	<b>157,050</b>	<b>97,280</b>	<b>97,280</b>	<b>97,280</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	0	25,000	25,000
Taxes	31,809	33,523	1,714
<b>Total Revenues:</b>	<b>31,809</b>	<b>58,523</b>	<b>26,714</b>
<b>Expenditures</b>			
Administration	3,700	856	(2,844)
Advertising	1,000	750	(250)
Contracts and Agreements	8,800	8,500	(300)
Insurance	130	136	6
Transfers	0	27,040	27,040
Travel	450	600	150
Wages and benefits	17,729	20,641	2,912
<b>Total Expenditures:</b>	<b>31,809</b>	<b>58,523</b>	<b>26,714</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ILLEGAL DUMPING

Dept Number: 4250

Service Participants: All Municipalities, All Electoral Areas

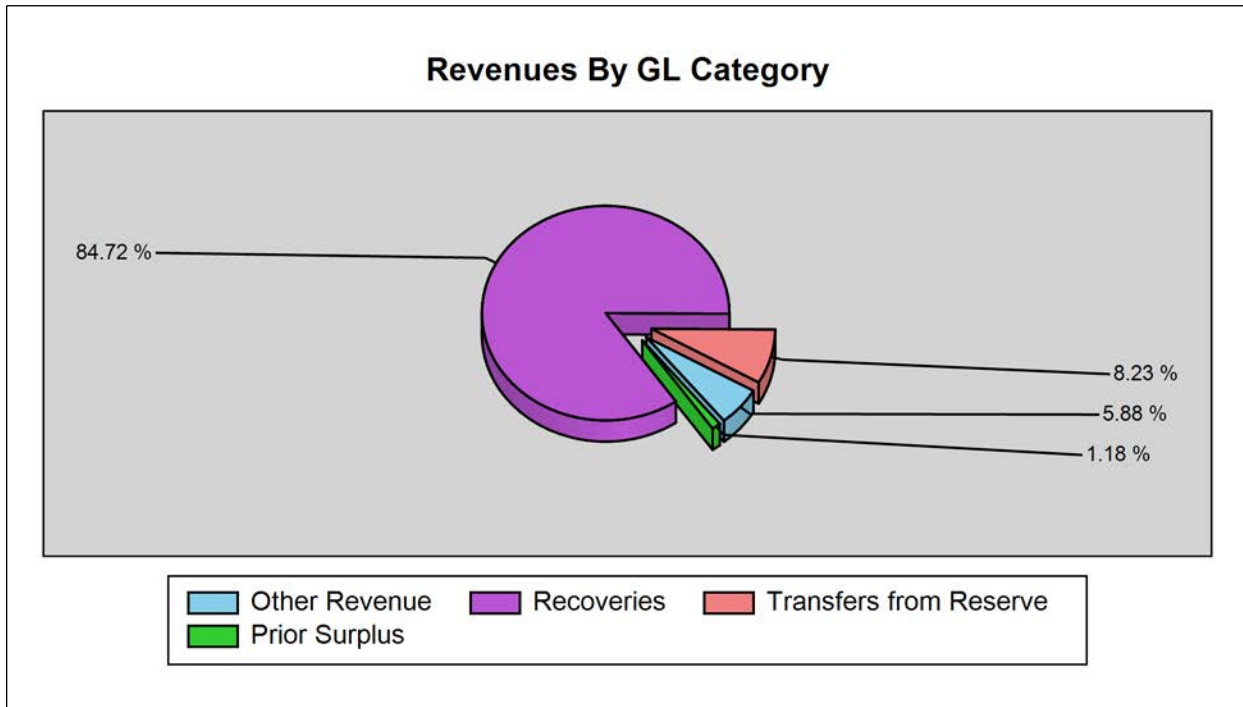


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	25,000	0	0	0	0
Taxes	33,523	33,531	33,541	33,550	38,343
Transfers from Reserve	0	3,532	4,194	4,874	0
<b>Total Revenues:</b>	<b>58,523</b>	<b>37,063</b>	<b>37,735</b>	<b>38,424</b>	<b>38,343</b>
<b>Expenditures</b>					
Administration	856	856	856	856	856
Advertising	750	750	750	750	750
Contracts and Agreements	8,500	8,500	8,500	8,500	8,500
Insurance	136	139	142	145	148
Transfers	27,040	420	571	725	100
Travel	600	400	400	400	400
Wages and benefits	20,641	25,998	26,516	27,048	27,589
<b>Total Expenditures:</b>	<b>58,523</b>	<b>37,063</b>	<b>37,735</b>	<b>38,424</b>	<b>38,343</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: INFORMATION SERVICES  
 Dept Number: 0600  
 Service Participants: REALLOCATION DEPARTMENT



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Other Revenue	25,000	25,000	0
Prior Surplus	7,369	5,000	(2,369)
Recoveries	672,979	360,300	(312,679)
Transfers from Reserve	15,000	35,000	20,000
<b>Total Revenues:</b>	<b>720,348</b>	<b>425,300</b>	<b>(295,048)</b>
<b>Expenditures</b>			
Administration	39,369	0	(39,369)
Capital and Equipment	5,000	135,700	130,700
Contracts and Agreements	67,500	119,000	51,500
Maintenance and Repairs	3,000	61,200	58,200
Supplies	2,000	5,500	3,500
Transfers	5,000	29,000	24,000
Utilities	0	60,500	60,500
Wages and benefits	598,479	14,400	(584,079)
<b>Total Expenditures:</b>	<b>720,348</b>	<b>425,300</b>	<b>(295,048)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



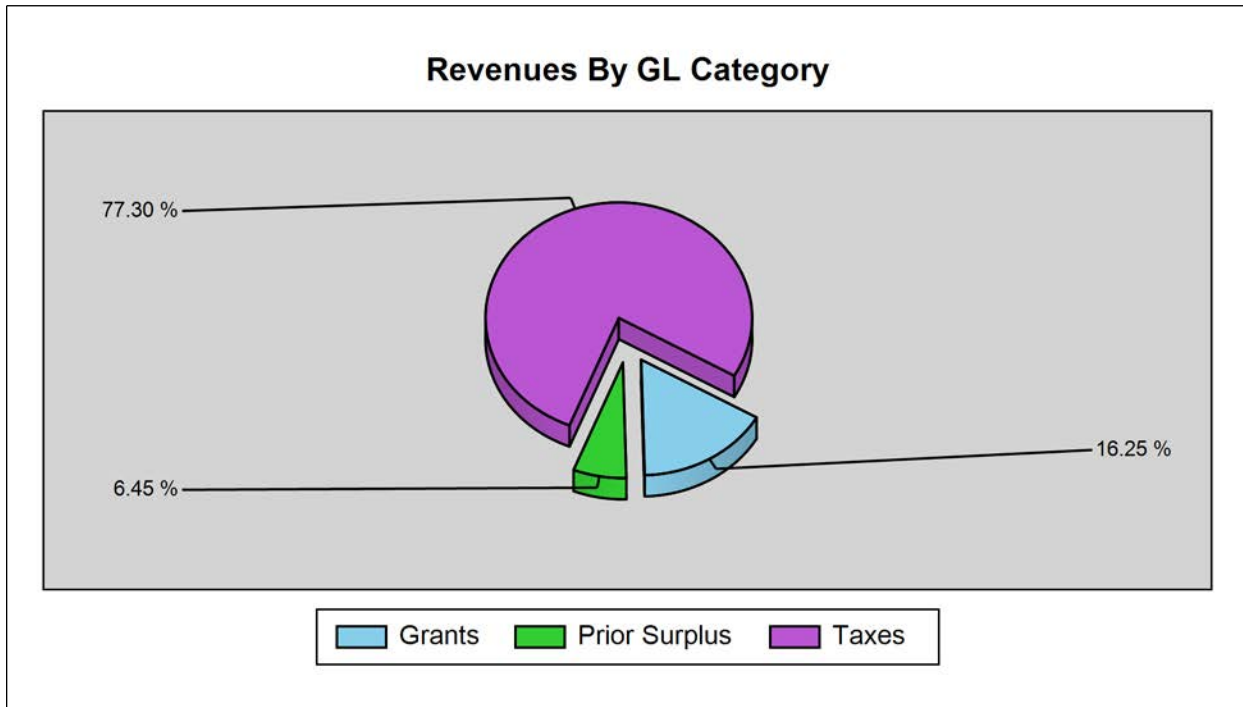
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: INFORMATION SERVICES  
 Dept Number: 0600  
 Service Participants: REALLOCATION DEPARTMENT



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Other Revenue	25,000	25,000	25,000	25,000	25,000
Prior Surplus	5,000	5,000	5,000	5,000	5,000
Recoveries	360,300	384,550	397,000	411,700	375,050
Transfers from Reserve	35,000	35,000	55,000	10,000	10,000
<b>Total Revenues:</b>	<b>425,300</b>	<b>449,550</b>	<b>482,000</b>	<b>451,700</b>	<b>415,050</b>
<b>Expenditures</b>					
Administration	0	43,000	45,000	45,900	0
Capital and Equipment	135,700	133,500	176,000	135,500	133,000
Contracts and Agreements	119,000	121,500	99,700	101,500	104,000
Maintenance and Repairs	61,200	63,750	66,900	69,400	71,550
Supplies	5,500	5,500	6,500	6,500	7,500
Transfers	29,000	5,000	5,000	5,000	5,000
Utilities	60,500	64,500	69,000	73,500	79,000
Wages and benefits	14,400	12,800	13,900	14,400	15,000
<b>Total Expenditures:</b>	<b>425,300</b>	<b>449,550</b>	<b>482,000</b>	<b>451,700</b>	<b>415,050</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	12,590	12,590	0
Prior Surplus	0	5,000	5,000
Taxes	52,142	59,906	7,764
<b>Total Revenues:</b>	<b>64,732</b>	<b>77,496</b>	<b>12,764</b>
<b>Expenditures</b>			
Administration	500	1,513	1,013
Consultants	55,000	65,000	10,000
Transfers	500	100	(400)
Wages and benefits	8,732	10,883	2,151
<b>Total Expenditures:</b>	<b>64,732</b>	<b>77,496</b>	<b>12,764</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

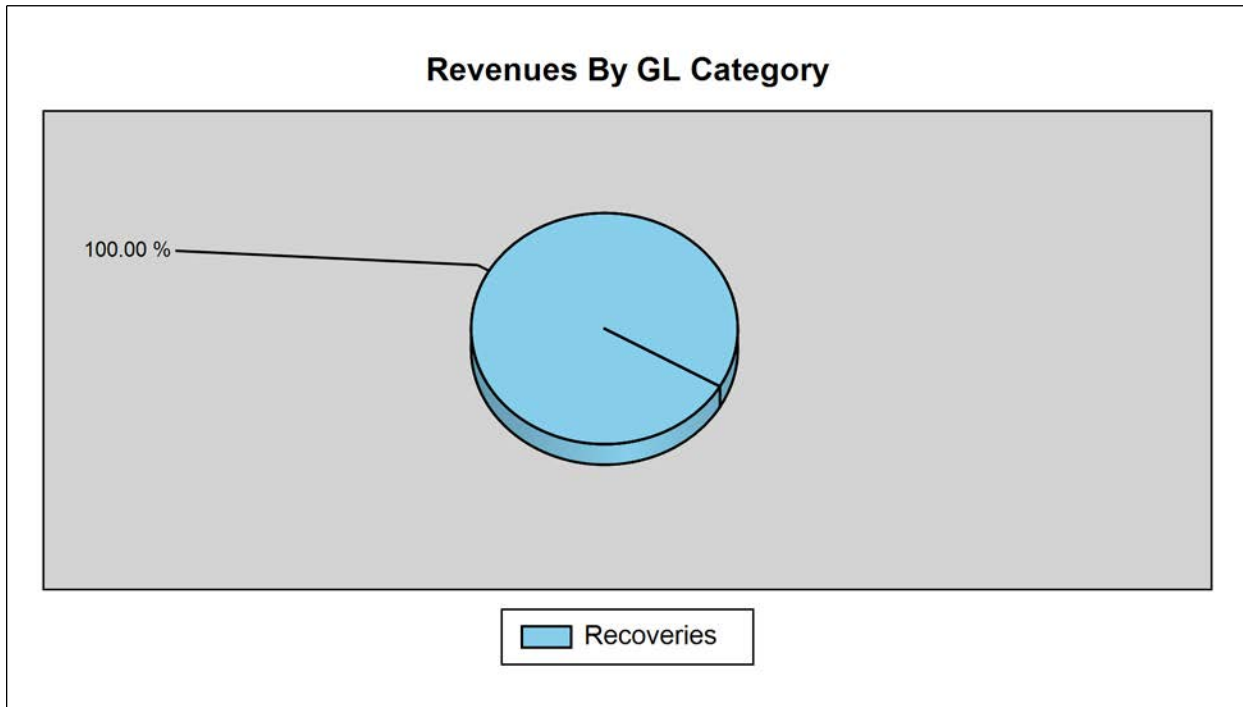
Service: INVASIVE SPECIES formerly noxious weeds

Dept Number: 0200

Service Participants: All Municipalities, All Electoral Areas



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	12,590	12,590	12,590	12,592	12,500
Prior Surplus	5,000	100	100	100	100
Taxes	59,906	57,553	57,573	57,595	57,616
<b>Total Revenues:</b>	<b>77,496</b>	<b>70,243</b>	<b>70,263</b>	<b>70,287</b>	<b>70,216</b>
<b>Expenditures</b>					
Administration	1,513	1,513	1,513	1,513	1,513
Consultants	65,000	55,000	55,000	55,000	55,000
Transfers	100	2,628	2,427	2,222	1,921
Wages and benefits	10,883	11,102	11,323	11,552	11,782
<b>Total Expenditures:</b>	<b>77,496</b>	<b>70,243</b>	<b>70,263</b>	<b>70,287</b>	<b>70,216</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Recoveries	0	229,250	229,250
<b>Total Revenues:</b>	<b>0</b>	<b>229,250</b>	<b>229,250</b>
<b>Expenditures</b>			
Advertising	0	40,000	40,000
Consultants	0	23,000	23,000
Supplies	0	115,500	115,500
Travel	0	6,000	6,000
Uncategorized Expenses	0	30,000	30,000
Wages and benefits	0	14,750	14,750
<b>Total Expenditures:</b>	<b>0</b>	<b>229,250</b>	<b>229,250</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: LEGISLATIVE SERVICES

Dept Number: 0130

Service Participants: All Municipalities, All Electoral Areas

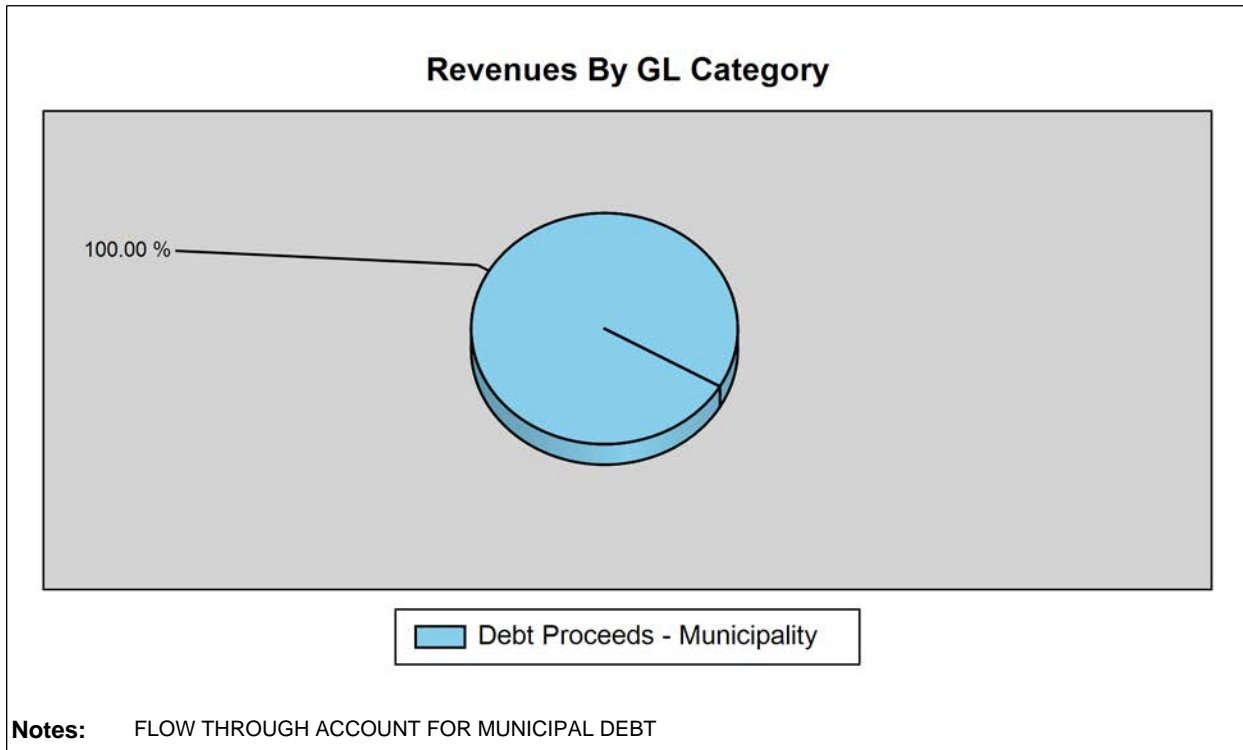


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Recoveries	229,250	208,225	212,712	217,289	221,957
<b>Total Revenues:</b>	<b>229,250</b>	<b>208,225</b>	<b>212,712</b>	<b>217,289</b>	<b>221,957</b>
<b>Expenditures</b>					
Advertising	40,000	19,725	20,643	21,579	22,533
Consultants	23,000	23,460	23,929	24,408	24,896
Supplies	115,500	120,160	122,363	124,610	126,902
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	14,750	8,160	8,323	8,489	8,659
Uncategorized Expenses	30,000	30,600	31,212	31,836	32,473
<b>Total Expenditures:</b>	<b>229,250</b>	<b>208,225</b>	<b>212,712</b>	<b>217,289</b>	<b>221,957</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: MUNICIPAL FISCAL SERVICES  
 Dept Number: 9990  
 Service Participants: Municipalities Recovery



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Debt Proceeds - Municipality	7,430,061	6,679,583	(750,478)
<b>Total Revenues:</b>	<b>7,430,061</b>	<b>6,679,583</b>	<b>(750,478)</b>
<b>Expenditures</b>			
Financing - Municipalities	7,430,061	6,679,583	(750,478)
<b>Total Expenditures:</b>	<b>7,430,061</b>	<b>6,679,583</b>	<b>(750,478)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

**Service: MUNICIPAL FISCAL SERVICES  
 Dept Number: 9990  
 Service Participants: Municipalities Recovery**



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Debt Proceeds - Municipality	6,679,583	6,497,883	6,442,542	6,382,138	5,898,146
<b>Total Revenues:</b>	<b>6,679,583</b>	<b>6,497,883</b>	<b>6,442,542</b>	<b>6,382,138</b>	<b>5,898,146</b>
<b>Expenditures</b>					
Financing - Municipalities	6,679,583	6,497,883	6,442,542	6,382,138	5,898,146
<b>Total Expenditures:</b>	<b>6,679,583</b>	<b>6,497,883</b>	<b>6,442,542</b>	<b>6,382,138</b>	<b>5,898,146</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

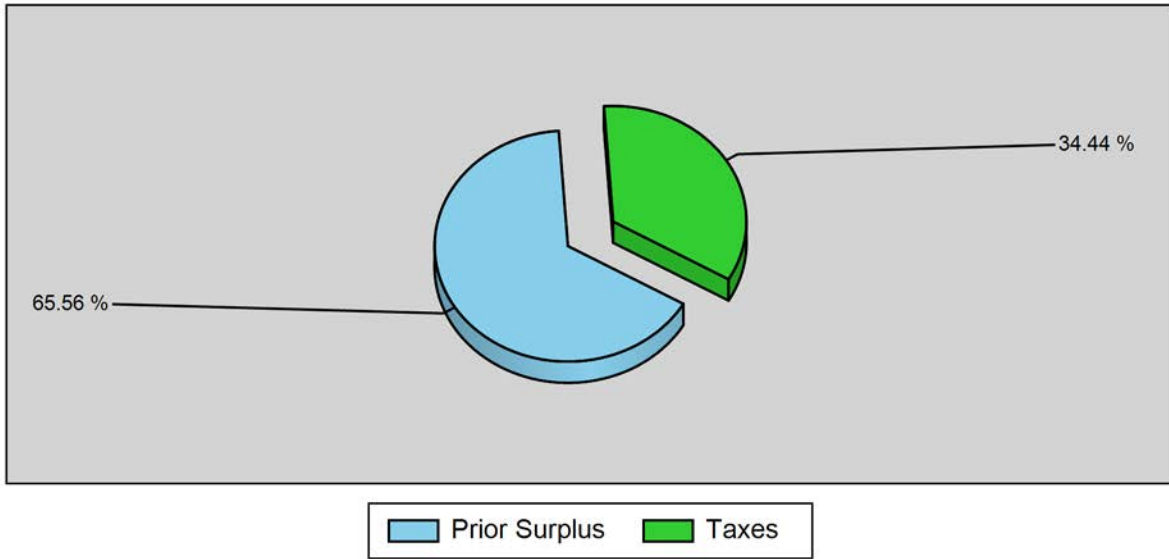
Service: HERITAGE (Sub Regional)

Dept Number: 7890

Service Participants: ALL ELECTORAL AREAS AND ALL MUNICIPALITIES EXCEPT PRINCETON



Revenues By GL Category



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	10,000	20,000	10,000
Taxes	13,907	10,506	(3,401)
<b>Total Revenues:</b>	<b>23,907</b>	<b>30,506</b>	<b>6,599</b>
<b>Expenditures</b>			
Administration	2,341	808	(1,533)
Consultants	3,000	3,000	0
Insurance	100	106	6
Maintenance and Repairs	6,697	1,000	(5,697)
Transfers	0	10,000	10,000
Wages and benefits	11,769	15,592	3,823
<b>Total Expenditures:</b>	<b>23,907</b>	<b>30,506</b>	<b>6,599</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: HERITAGE (Sub Regional)

Dept Number: 7890

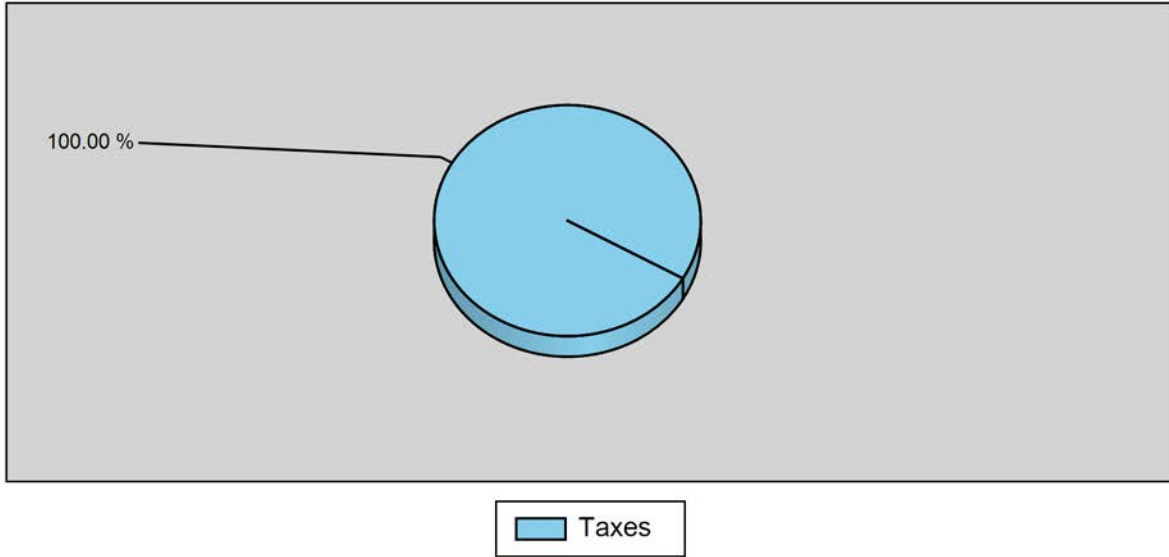
Service Participants: ALL ELECTORAL AREAS AND ALL MUNICIPALITIES EXCEPT PRINCETON



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	20,000	0	0	0	0
Taxes	10,506	20,820	21,141	21,468	21,801
<b>Total Revenues:</b>	<b>30,506</b>	<b>20,820</b>	<b>21,141</b>	<b>21,468</b>	<b>21,801</b>
<b>Expenditures</b>					
Administration	808	808	808	808	808
Consultants	3,000	3,000	3,000	3,000	3,000
Insurance	106	108	110	112	114
Maintenance and Repairs	1,000	1,000	1,000	1,000	1,000
Transfers	10,000	0	0	0	0
Wages and benefits	15,592	15,904	16,223	16,548	16,879
<b>Total Expenditures:</b>	<b>30,506</b>	<b>20,820</b>	<b>21,141</b>	<b>21,468</b>	<b>21,801</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Revenues By GL Category**



**Notes:** At Req Limit

<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	25,500	27,104	1,604
<b>Total Revenues:</b>	<b>25,500</b>	<b>27,104</b>	<b>1,604</b>
<b>Expenditures</b>			
Administration	0	2,104	2,104
Operations	25,500	25,000	(500)
<b>Total Expenditures:</b>	<b>25,500</b>	<b>27,104</b>	<b>1,604</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: NUISANCE CONTROL  
 Dept Number: 5550  
 Service Participants: All Municipalities, All Electoral Areas



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	27,104	27,104	27,104	27,604	27,604
<b>Total Revenues:</b>	<b>27,104</b>	<b>27,104</b>	<b>27,104</b>	<b>27,604</b>	<b>27,604</b>
<b>Expenditures</b>					
Administration	2,104	2,104	2,104	2,104	2,104
Operations	25,000	25,000	25,000	25,500	25,500
<b>Total Expenditures:</b>	<b>27,104</b>	<b>27,104</b>	<b>27,104</b>	<b>27,604</b>	<b>27,604</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

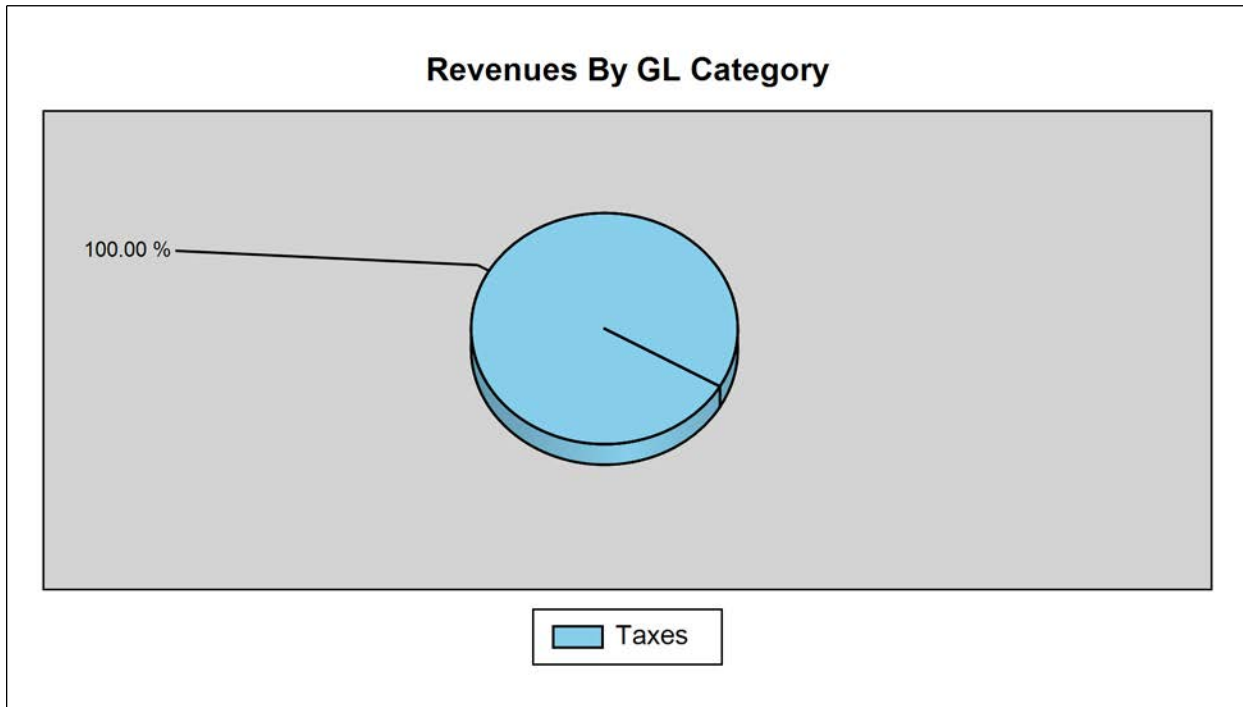
2020 - 2024



Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Ares N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Taxes	703,300	712,548	9,248
<b>Total Revenues:</b>	<b>703,300</b>	<b>712,548</b>	<b>9,248</b>
<b>Expenditures</b>			
Administration	10,362	19,056	8,694
Transfers - Other Agencies	692,938	693,492	554
<b>Total Expenditures:</b>	<b>703,300</b>	<b>712,548</b>	<b>9,248</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Ares N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos, PIB

<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	712,548	712,548	712,548	712,548	712,548
<b>Total Revenues:</b>	<b>712,548</b>	<b>712,548</b>	<b>712,548</b>	<b>712,548</b>	<b>712,548</b>
<b>Expenditures</b>					
Administration	19,056	19,056	19,056	19,056	19,056
Transfers - Other Agencies	693,492	693,492	693,492	693,492	693,492
<b>Total Expenditures:</b>	<b>712,548</b>	<b>712,548</b>	<b>712,548</b>	<b>712,548</b>	<b>712,548</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

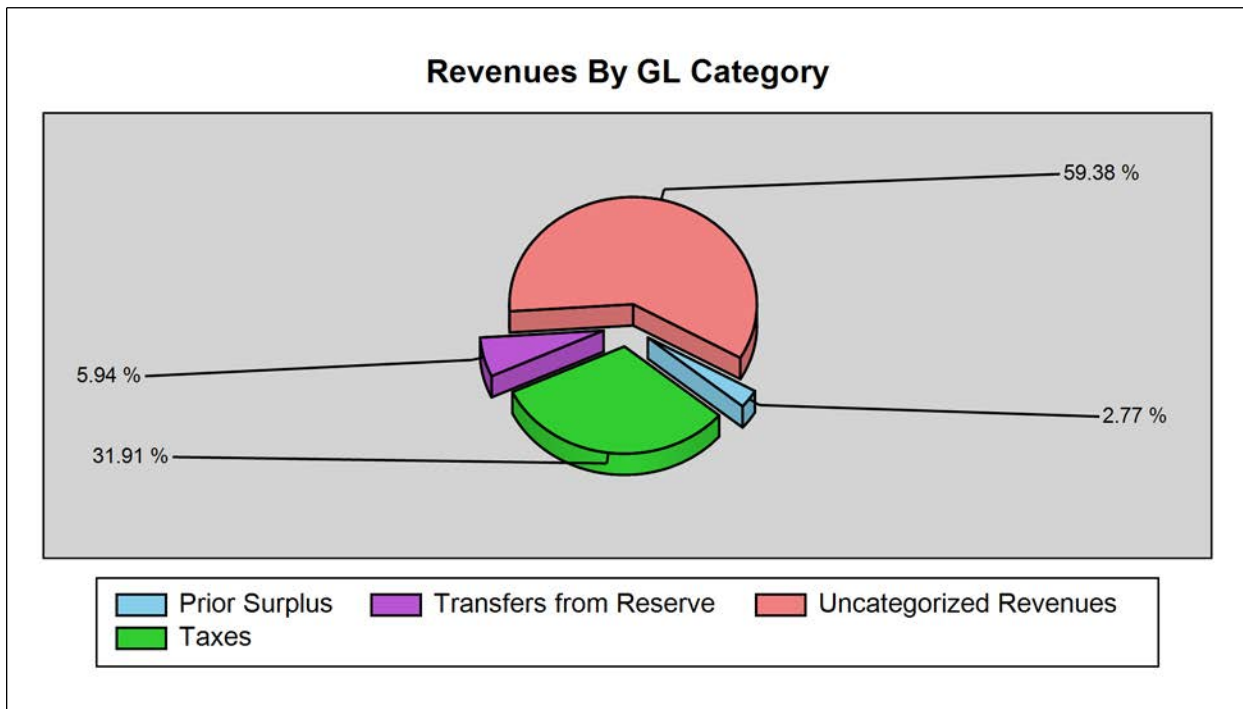
2020 - 2024



Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL

Dept Number: 5020

Service Participants: Electoral Area A, C, D, E & F, City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	15,000	7,000	(8,000)
Taxes	18,084	80,598	62,514
Transfers from Reserve	0	15,000	15,000
Uncategorized Revenues	0	150,000	150,000
<b>Total Revenues:</b>	<b>33,084</b>	<b>252,598</b>	<b>219,514</b>
<b>Expenditures</b>			
Administration	5,926	258	(5,668)
Advertising	0	2,000	2,000
Consultants	2,500	190,000	187,500
Insurance	122	128	6
Supplies	500	1,000	500
Transfers	2,500	0	(2,500)
Wages and benefits	21,536	59,212	37,676
<b>Total Expenditures:</b>	<b>33,084</b>	<b>252,598</b>	<b>219,514</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

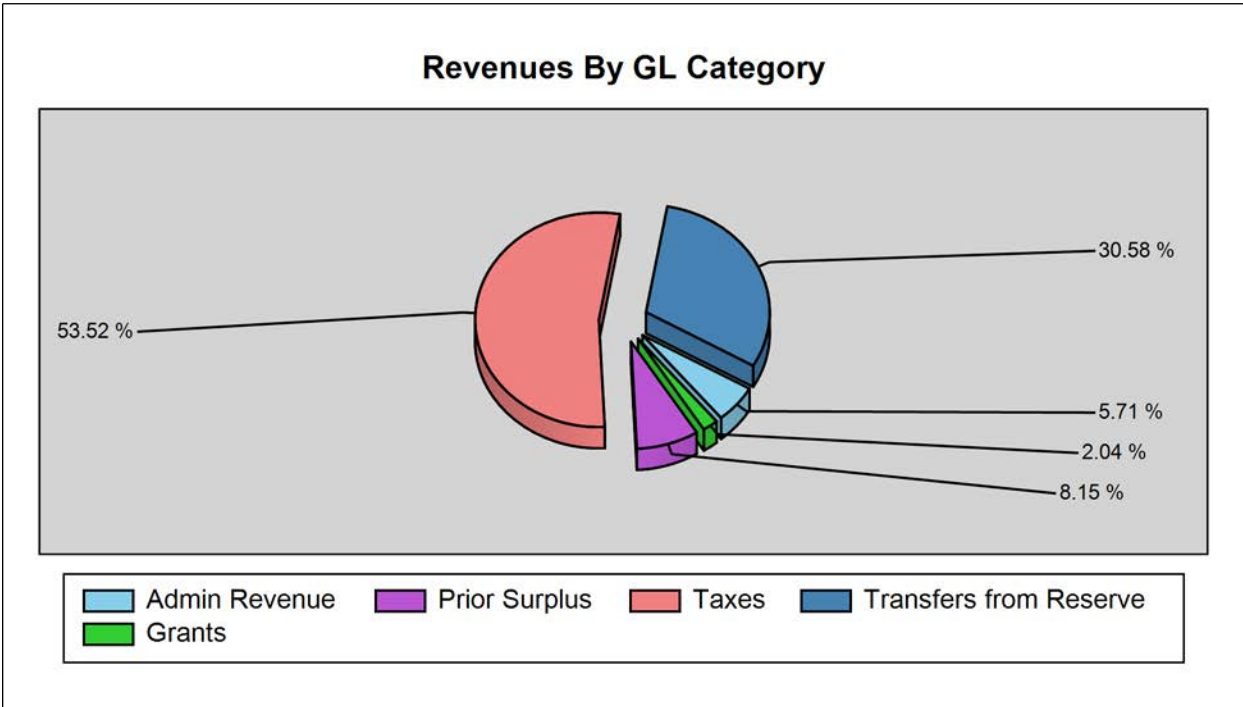
Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL

Dept Number: 5020

Service Participants: Electoral Area A, C, D, E & F, City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	7,000	0	0	0	0
Taxes	80,598	88,786	67,003	68,236	64,500
Transfers from Reserve	15,000	15,000	0	0	0
Uncategorized Revenues	150,000	0	0	0	0
<b>Total Revenues:</b>	<b>252,598</b>	<b>103,786</b>	<b>67,003</b>	<b>68,236</b>	<b>64,500</b>
<b>Expenditures</b>					
Administration	258	258	258	258	258
Advertising	2,000	2,000	0	0	0
Consultants	190,000	40,000	2,500	2,500	0
Insurance	128	131	134	137	140
Supplies	1,000	1,000	0	0	0
Transfers	0	0	2,500	2,500	0
Wages and benefits	59,212	60,397	61,611	62,841	64,102
<b>Total Expenditures:</b>	<b>252,598</b>	<b>103,786</b>	<b>67,003</b>	<b>68,236</b>	<b>64,500</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REGIONAL TRAILS

Dept Number: 7720

Service Participants: All Municipalities, All Electoral Areas



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Admin Revenue	17,000	28,000	11,000
Grants	12,500	10,000	(2,500)
Prior Surplus	48,248	40,000	(8,248)
Taxes	254,571	262,517	7,946
Transfers from Reserve	62,007	150,000	87,993
<b>Total Revenues:</b>	<b>394,326</b>	<b>490,517</b>	<b>96,191</b>
<b>Expenditures</b>			
Administration	20,880	11,483	(9,397)
Advertising	2,620	2,650	30
Capital and Equipment	51,000	186,000	135,000
Financing	17,007	11,002	(6,005)
Insurance	8,062	9,627	1,565
Maintenance and Repairs	45,000	15,000	(30,000)
Operations	35,500	42,000	6,500
Supplies	9,000	0	(9,000)
Transfers	58,321	50,000	(8,321)
Travel	16,000	14,000	(2,000)
Uncategorized Expenses	0	9,000	9,000
Wages and benefits	130,936	139,755	8,819
<b>Total Expenditures:</b>	<b>394,326</b>	<b>490,517</b>	<b>96,191</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

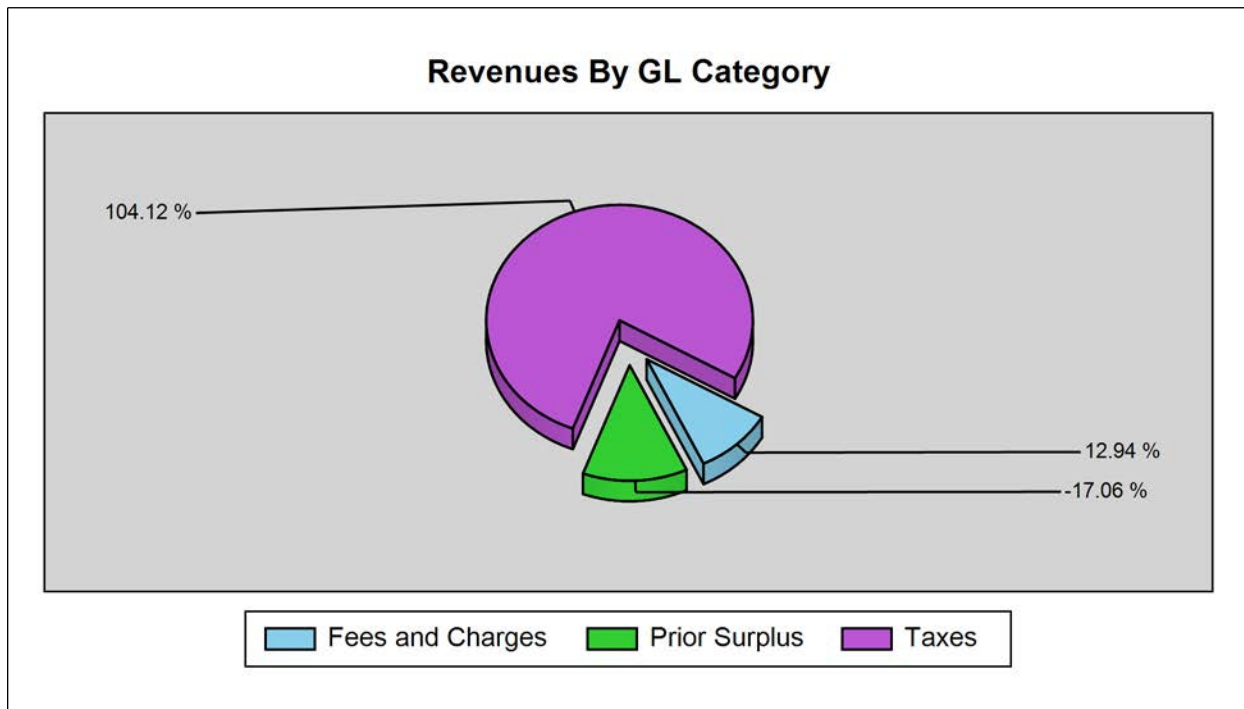
Service: REGIONAL TRAILS

Dept Number: 7720

Service Participants: All Municipalities, All Electoral Areas



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Admin Revenue	28,000	28,000	28,000	28,000	28,000
Grants	10,000	5,000	5,000	5,000	0
Prior Surplus	40,000	10,000	10,000	10,000	10,000
Taxes	262,517	313,578	320,597	316,704	327,983
Transfers from Reserve	150,000	0	0	0	0
<b>Total Revenues:</b>	<b>490,517</b>	<b>356,578</b>	<b>363,597</b>	<b>359,704</b>	<b>365,983</b>
<b>Expenditures</b>					
Administration	11,483	11,483	11,483	11,483	11,483
Advertising	2,650	2,690	2,620	2,672	2,800
Capital and Equipment	186,000	36,000	36,000	36,000	36,000
Financing	11,002	18,000	18,000	10,000	10,000
Insurance	9,627	9,660	9,693	7,486	7,762
Maintenance and Repairs	15,000	20,000	20,000	20,400	21,000
Operations	42,000	42,500	46,000	49,270	51,900
Supplies	0	0	0	0	0
Transfers	50,000	50,000	50,000	50,000	50,000
Travel	14,000	15,000	16,000	16,000	16,000
Wages and benefits	139,755	142,245	144,801	147,393	150,038
Uncategorized Expenses	9,000	9,000	9,000	9,000	9,000
<b>Total Expenditures:</b>	<b>490,517</b>	<b>356,578</b>	<b>363,597</b>	<b>359,704</b>	<b>365,983</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	0	27,000	27,000
Prior Surplus	0	(35,603)	(35,603)
Taxes	49,565	217,321	167,756
<b>Total Revenues:</b>	<b>49,565</b>	<b>208,718</b>	<b>159,153</b>
<b>Expenditures</b>			
Maintenance and Repairs	0	3,000	3,000
Operations	0	163,866	163,866
Other Expense	0	1,000	1,000
Transfers	0	5,000	5,000
Wages and benefits	49,565	35,852	(13,713)
<b>Total Expenditures:</b>	<b>49,565</b>	<b>208,718</b>	<b>159,153</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REGIONAL TRANSIT

Dept Number: 8200

Service Participants: Service Participants: All Municipalities, All Electoral Areas



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	27,000	33,872	42,328	42,328	42,328
Prior Surplus	(35,603)	0	0	0	0
Taxes	217,321	232,203	324,475	330,809	337,279
<b>Total Revenues:</b>	<b>208,718</b>	<b>266,075</b>	<b>366,803</b>	<b>373,137</b>	<b>379,607</b>
<b>Expenditures</b>					
Administration	0	0	0	0	0
Advertising	0	0	0	0	0
Maintenance and Repairs	3,000	3,000	3,000	3,000	3,000
Operations	163,866	220,000	320,000	325,600	331,298
Other Expense	1,000	1,500	1,500	1,500	1,500
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	35,852	36,575	37,303	38,037	38,809
<b>Total Expenditures:</b>	<b>208,718</b>	<b>266,075</b>	<b>366,803</b>	<b>373,137</b>	<b>379,607</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

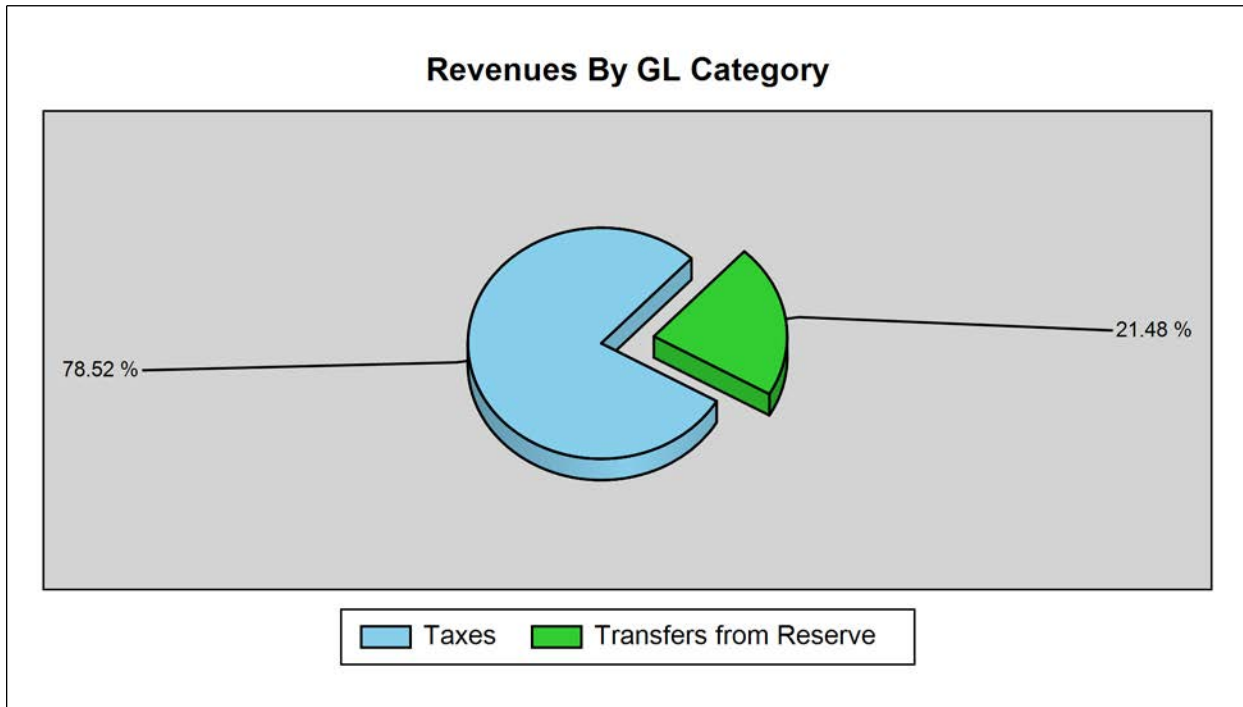
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SOLID WASTE MANAGEMENT

Dept Number: 4300

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	3,352	0	(3,352)
Taxes	179,976	182,749	2,773
Transfers from Reserve	25,200	50,000	24,800
<b>Total Revenues:</b>	<b>208,528</b>	<b>232,749</b>	<b>24,221</b>
<b>Expenditures</b>			
Administration	12,323	7,787	(4,536)
Consultants	5,000	50,000	45,000
Contracts and Agreements	47,225	26,000	(21,225)
Grant Expense	10,000	12,000	2,000
Insurance	660	693	33
Legal	1,500	0	(1,500)
Plans and Studies	25,000	0	(25,000)
Supplies	1,000	0	(1,000)
Transfers	10,000	29,058	19,058
Wages and benefits	95,820	107,211	11,391
<b>Total Expenditures:</b>	<b>208,528</b>	<b>232,749</b>	<b>24,221</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SOLID WASTE MANAGEMENT

Dept Number: 4300

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	182,749	183,588	185,415	187,259	189,122
Transfers from Reserve	50,000	80,000	40,000	500	500
<b>Total Revenues:</b>	<b>232,749</b>	<b>263,588</b>	<b>225,415</b>	<b>187,759</b>	<b>189,622</b>
<b>Expenditures</b>					
Administration	7,787	7,787	7,787	7,787	7,787
Consultants	50,000	80,000	40,000	2,000	2,000
Contracts and Agreements	26,000	26,000	26,000	26,000	26,000
Grant Expense	12,000	10,500	11,025	11,576	12,155
Insurance	693	707	721	735	750
Legal	0	1,500	1,530	1,561	1,592
Supplies	0	1,000	1,020	1,040	1,061
Transfers	29,058	17,420	16,276	13,584	12,335
Wages and benefits	107,211	118,674	121,056	123,476	125,942
<b>Total Expenditures:</b>	<b>232,749</b>	<b>263,588</b>	<b>225,415</b>	<b>187,759</b>	<b>189,622</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

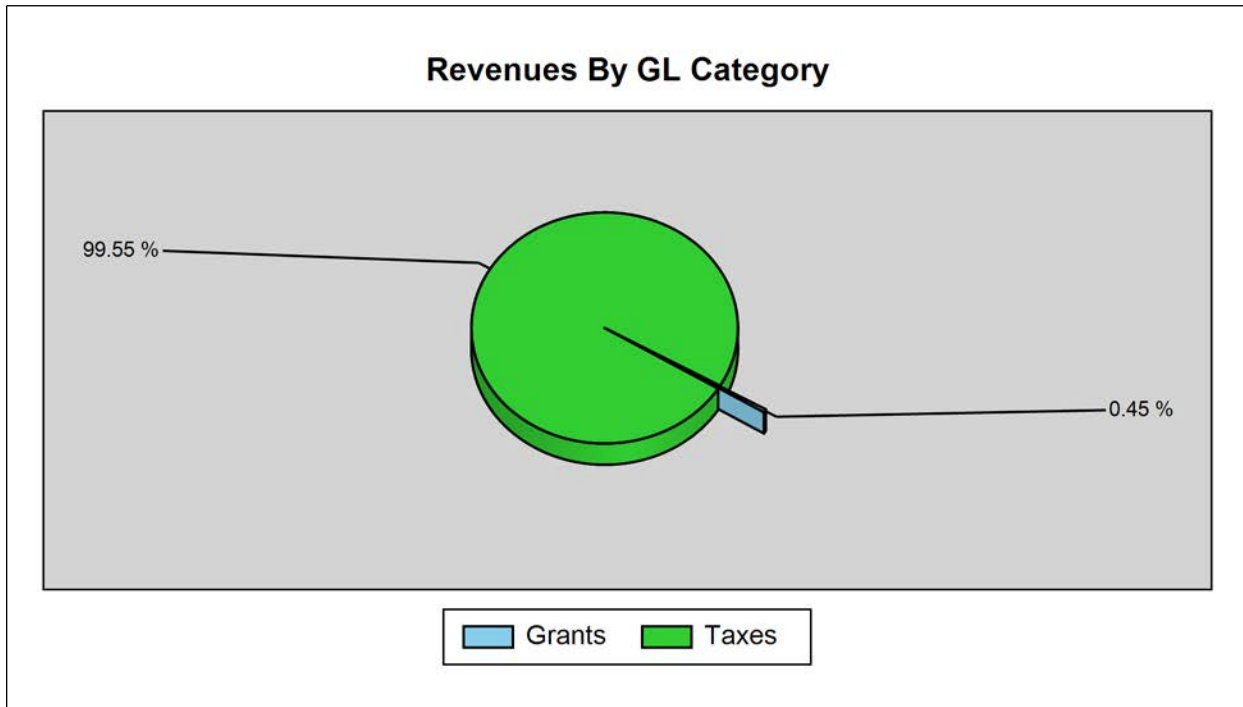
# FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: STERILE INSECT RELEASE PROGRAM  
 Dept Number: 6000

Service Participants: Specified Service Areas A714 (A); B716 (B); B714 (C); C714 (D) AND C715 (D); D715 (E); E715 (F) AND E777 (F); F716 (G); City of Penticton, District of Summerland; Town of Oliver; Town of Osoyoos and Village of Keremeos



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	4,416	4,416	0
Taxes	909,067	971,645	62,578
<b>Total Revenues:</b>	<b>913,483</b>	<b>976,061</b>	<b>62,578</b>
<b>Expenditures</b>			
Administration	11,810	74,388	62,578
Transfers - Other Agencies	901,673	901,673	0
<b>Total Expenditures:</b>	<b>913,483</b>	<b>976,061</b>	<b>62,578</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: STERILE INSECT RELEASE PROGRAM

Dept Number: 6000

Service Participants: Specified Service Areas A714 (A); B716 (B); B714 (C); C714 (D) AND C715 (D); D715 (E); E715 (F) AND E777 (F); F716 (G); City of Penticton, District of Summerland; Town of Oliver; Town of Osoyoos and Village of Keremeos

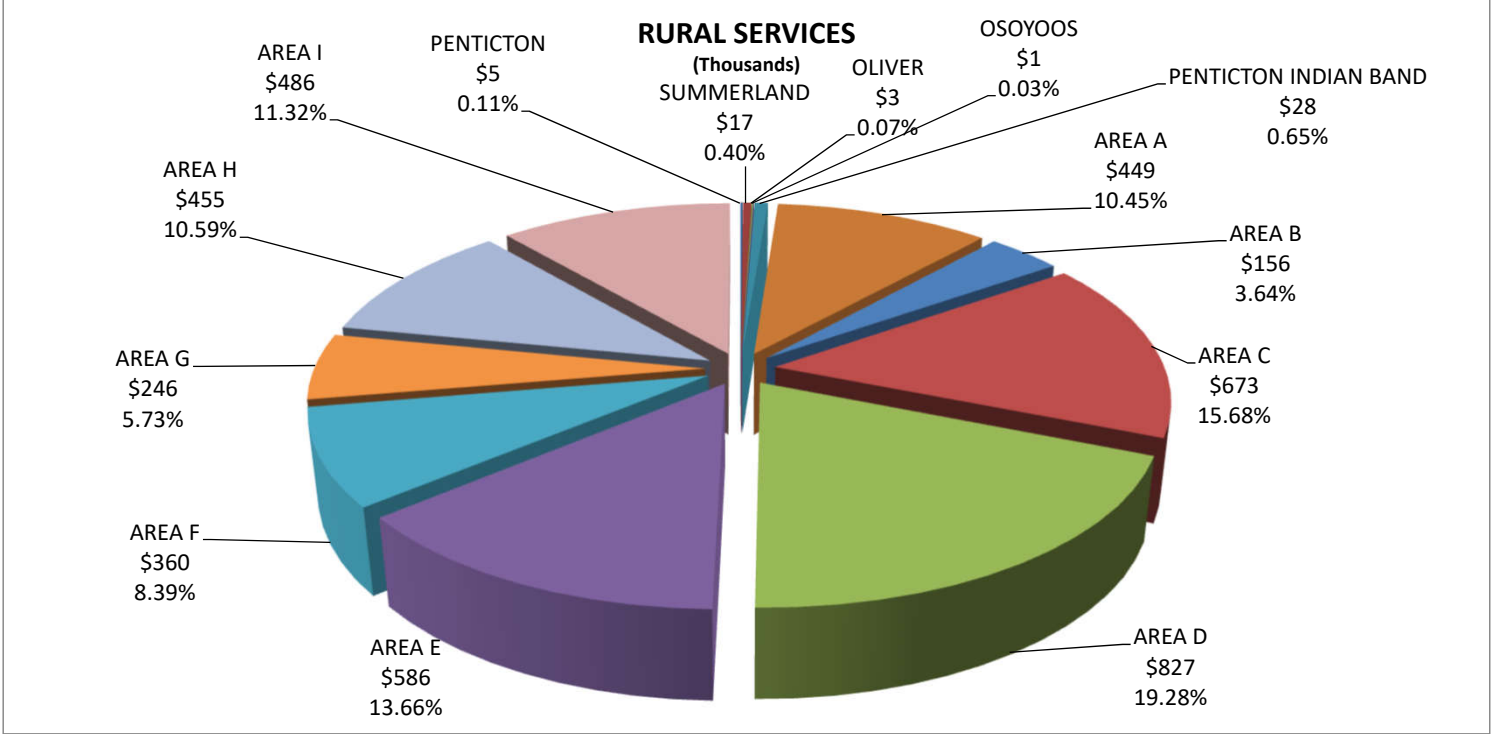
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	4,416	4,416	4,416	4,416	4,416
Taxes	971,645	971,645	971,645	971,645	971,645
<b>Total Revenues:</b>	<b>976,061</b>	<b>976,061</b>	<b>976,061</b>	<b>976,061</b>	<b>976,061</b>
<b>Expenditures</b>					
Administration	74,388	74,388	74,388	74,388	74,388
Transfers - Other Agencies	901,673	901,673	901,673	901,673	901,673
<b>Total Expenditures:</b>	<b>976,061</b>	<b>976,061</b>	<b>976,061</b>	<b>976,061</b>	<b>976,061</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



RURAL SERVICES	Thousands
PENTICTON	\$5
SUMMERLAND	\$17
OLIVER	\$3
OSOYOOS	\$1
PENTICTON INDIAN B/	\$28
AREA A	\$449
AREA B	\$156
AREA C	\$673
AREA D	\$827
AREA E	\$586
AREA F	\$360
AREA G	\$246
AREA H	\$455
AREA I	\$486
<b>TOTAL</b>	<b>4,291</b>

**2020 REQUISTION \$4,291,651**

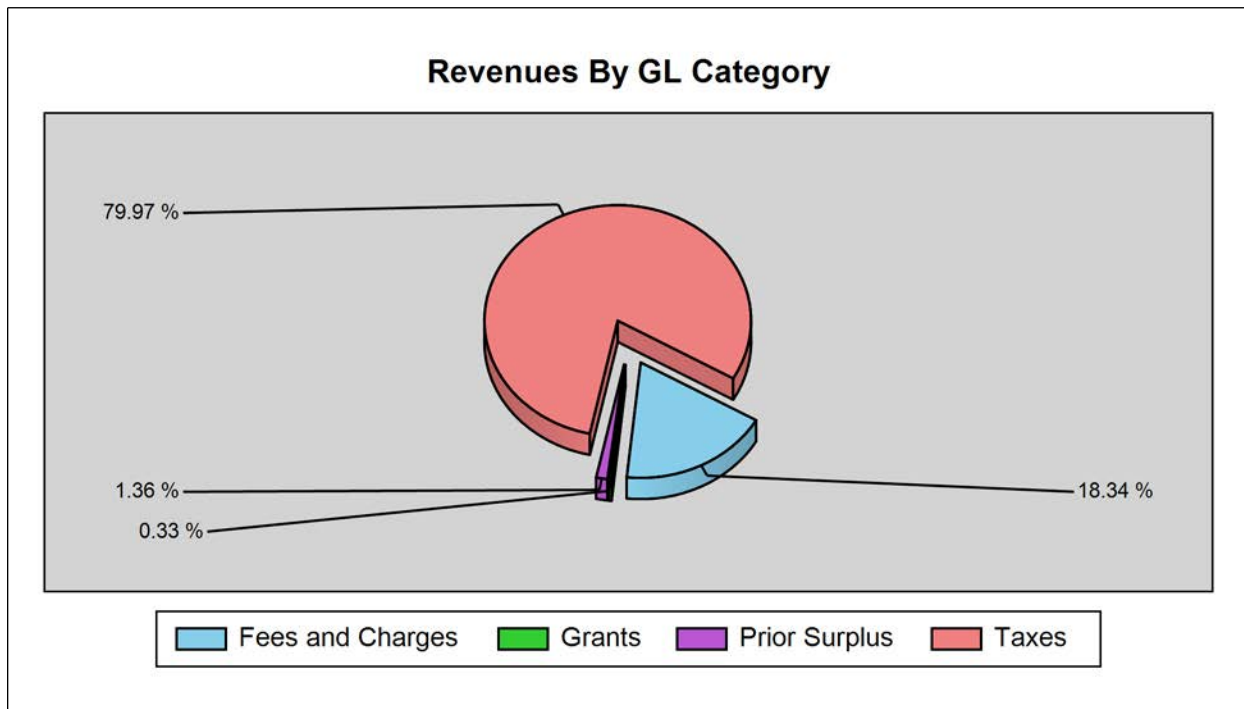
**\$ 3,966,892 2018**



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
 Dept Number: 9200  
 Service Participants: All Electoral Areas except "H"



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	15,500	27,500	12,000
Grants	500	500	0
Prior Surplus	1,636	2,037	401
Taxes	113,903	119,940	6,037
<b>Total Revenues:</b>	<b>131,539</b>	<b>149,977</b>	<b>18,438</b>
<b>Expenditures</b>			
Administration	27,304	33,727	6,423
Advertising	1,500	1,500	0
Contracts and Agreements	82,000	92,000	10,000
Legal	2,635	2,650	15
Operations	18,000	18,000	0
Supplies	100	2,100	2,000
<b>Total Expenditures:</b>	<b>131,539</b>	<b>149,977</b>	<b>18,438</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
Dept Number: 9200  
Service Participants: All Electoral Areas except "H"



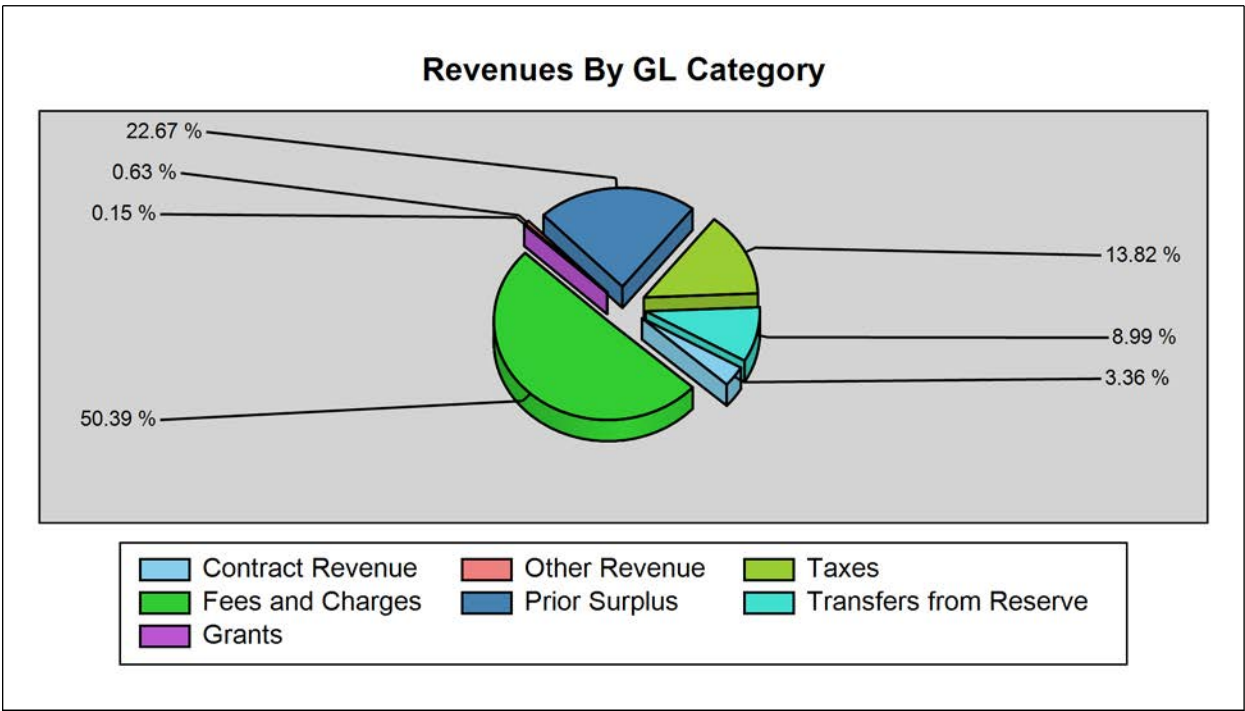
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	27,500	27,500	27,500	27,500	27,500
Grants	500	500	500	500	500
Prior Surplus	2,037	936	1,344	1,371	1,398
Taxes	119,940	121,124	120,801	120,860	120,921
<b>Total Revenues:</b>	<b>149,977</b>	<b>150,060</b>	<b>150,145</b>	<b>150,231</b>	<b>150,319</b>
<b>Expenditures</b>					
Administration	33,727	33,727	33,727	33,727	33,727
Advertising	1,500	1,530	1,561	1,592	1,624
Contracts and Agreements	92,000	92,000	92,000	92,000	92,000
Legal	2,650	2,703	2,757	2,812	2,868
Operations	18,000	18,000	18,000	18,000	18,000
Supplies	2,100	2,100	2,100	2,100	2,100
<b>Total Expenditures:</b>	<b>149,977</b>	<b>150,060</b>	<b>150,145</b>	<b>150,231</b>	<b>150,319</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Service: BUILDING INSPECTION

Dept Number: 2500

Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H - by contract with Town of Princeton, Village of Keremeos



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: BUILDING INSPECTION

Dept Number: 2500

Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -  
by contract with Town of Princeton, Village of Keremeos



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	63,000	40,000	(23,000)
Fees and Charges	650,000	600,000	(50,000)
Grants	1,800	1,800	0
Other Revenue	5,000	7,500	2,500
Prior Surplus	103,000	270,000	167,000
Taxes	164,117	164,512	395
Transfers from Reserve	300,000	106,996	(193,004)
<b>Total Revenues:</b>	<b>1,286,917</b>	<b>1,190,808</b>	<b>(96,109)</b>
<b>Expenditures</b>			
Administration	101,829	13,036	(88,793)
Advertising	2,000	2,000	0
Capital and Equipment	305,000	263,500	(41,500)
Insurance	38,668	40,598	1,930
Legal	20,000	20,000	0
Operations	6,000	6,000	0
Other Expense	5,000	5,000	0
Supplies	5,000	5,000	0
Transfers	15,000	15,000	0
Travel	43,340	38,130	(5,210)
Utilities	11,000	11,000	0
Wages and benefits	734,080	771,544	37,464
<b>Total Expenditures:</b>	<b>1,286,917</b>	<b>1,190,808</b>	<b>(96,109)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: BUILDING INSPECTION

Dept Number: 2500

Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -  
by contract with Town of Princeton, Village of Keremeos

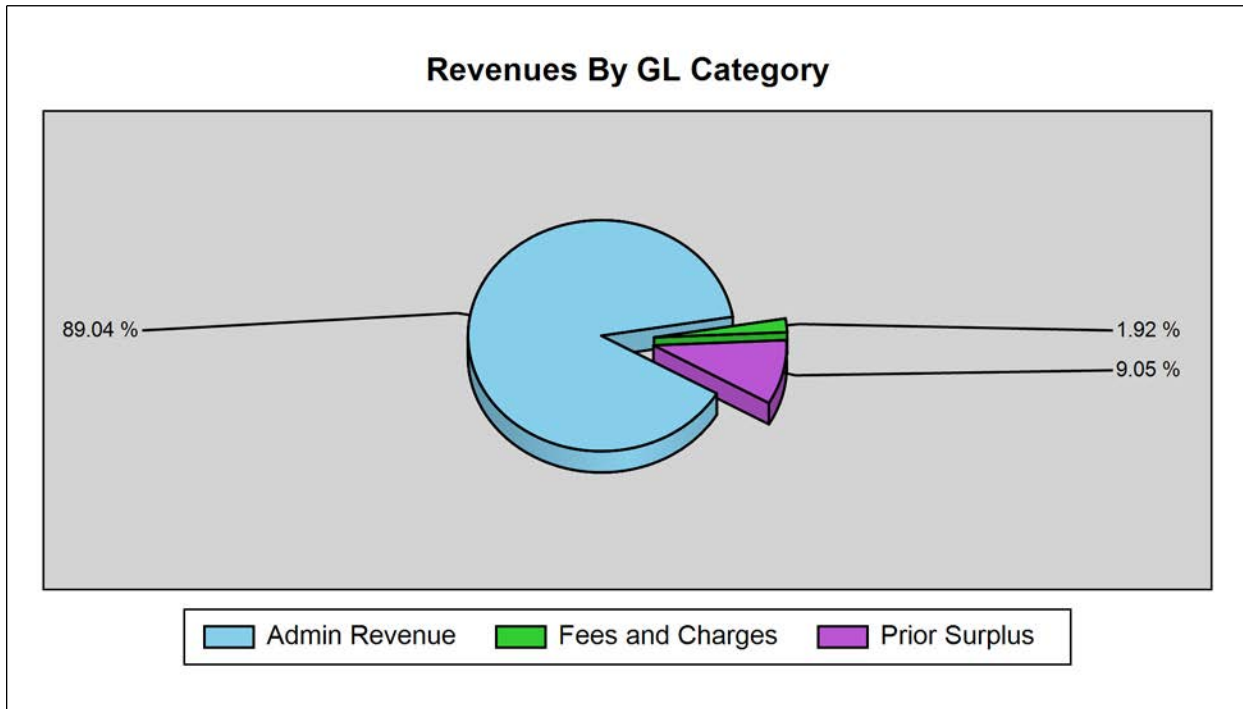


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	40,000	40,000	40,000	64,260	64,260
Fees and Charges	600,000	600,000	600,000	600,000	600,000
Grants	1,800	1,800	1,800	1,800	1,800
Other Revenue	7,500	5,000	5,000	5,000	5,000
Prior Surplus	270,000	10,000	10,000	10,000	10,000
Taxes	164,512	311,093	326,307	302,560	319,220
Transfers from Reserve	106,996	0	0	0	0
<b>Total Revenues:</b>	<b>1,190,808</b>	<b>967,893</b>	<b>983,107</b>	<b>983,620</b>	<b>1,000,280</b>
<b>Expenditures</b>					
Administration	13,036	13,036	13,036	13,036	13,036
Advertising	2,000	2,040	2,081	2,123	2,165
Capital and Equipment	263,500	19,200	19,200	3,500	3,500
Insurance	40,598	41,410	42,238	43,083	43,945
Legal	20,000	20,000	20,000	20,000	20,000
Operations	6,000	6,000	6,000	6,000	6,000
Other Expense	5,000	5,100	5,202	5,306	5,412
Supplies	5,000	5,100	5,202	5,306	5,412
Transfers	15,000	15,000	15,000	15,000	15,000
Travel	38,130	44,772	44,933	45,832	46,749
Utilities	11,000	11,000	11,000	11,000	11,000
Wages and benefits	771,544	785,235	799,215	813,434	828,061
<b>Total Expenditures:</b>	<b>1,190,808</b>	<b>967,893</b>	<b>983,107</b>	<b>983,620</b>	<b>1,000,280</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: BYLAW ENFORCEMENT  
 Dept Number: 5100  
 Service Participants: REALLOCATION DEPARTMENT



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Admin Revenue	196,988	232,344	35,356
Fees and Charges	5,000	5,000	0
Prior Surplus	33,000	23,604	(9,396)
<b>Total Revenues:</b>	<b>234,988</b>	<b>260,948</b>	<b>25,960</b>
<b>Expenditures</b>			
Administration	32,062	3,450	(28,612)
Contracts and Agreements	31,000	0	(31,000)
Insurance	935	982	47
Legal	5,386	5,000	(386)
Supplies	1,500	1,500	0
Travel	0	4,500	4,500
Wages and benefits	164,105	245,516	81,411
<b>Total Expenditures:</b>	<b>234,988</b>	<b>260,948</b>	<b>25,960</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: BYLAW ENFORCEMENT  
 Dept Number: 5100  
 Service Participants: REALLOCATION DEPARTMENT



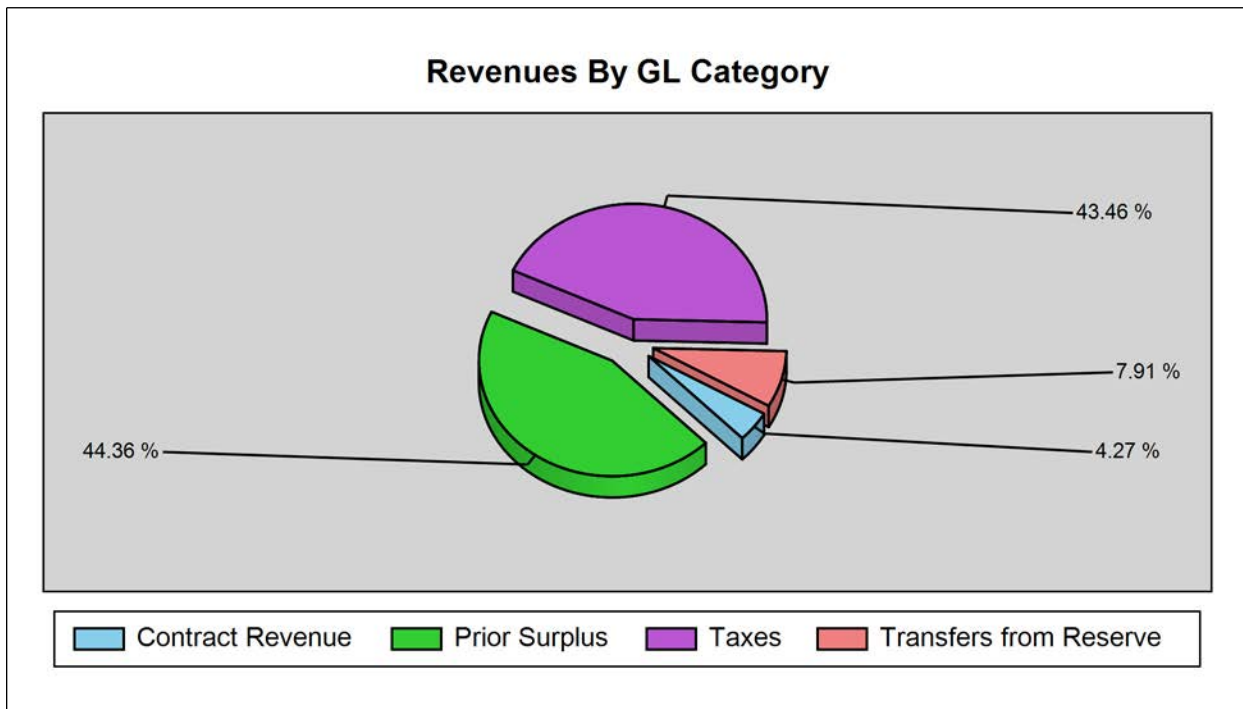
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Admin Revenue	232,344	286,015	292,178	297,277	302,445
Fees and Charges	5,000	5,000	5,000	5,000	5,000
Prior Surplus	23,604	4,795	3,604	3,604	3,604
<b>Total Revenues:</b>	<b>260,948</b>	<b>295,810</b>	<b>300,782</b>	<b>305,881</b>	<b>311,049</b>
<b>Expenditures</b>					
Administration	3,450	3,450	3,450	3,450	3,450
Contracts and Agreements	0	0	0	0	0
Insurance	982	1,002	1,022	1,042	1,063
Legal	5,000	35,000	35,000	35,000	35,000
Supplies	1,500	1,530	1,561	1,592	1,624
Transfers	0	0	0	0	0
Travel	4,500	4,500	4,500	4,500	4,500
Wages and benefits	245,516	250,328	255,249	260,297	265,412
<b>Total Expenditures:</b>	<b>260,948</b>	<b>295,810</b>	<b>300,782</b>	<b>305,881</b>	<b>311,049</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G  
 Dept Number: 5500  
 Service Participants: All Areas expect "H" and by contract with Town of Oliver and  
 Town of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	400	520	120
Prior Surplus	868	5,400	4,532
Taxes	5,312	5,291	(21)
Transfers from Reserve	410	963	553
<b>Total Revenues:</b>	<b>6,990</b>	<b>12,174</b>	<b>5,184</b>
<b>Expenditures</b>			
Administration	637	290	(347)
Advertising	550	550	0
Contracts and Agreements	1,500	1,500	0
Insurance	17	18	1
Operations	100	100	0
Supplies	550	550	0
Transfers	0	618	618
Travel	550	550	0
Wages and benefits	3,086	7,998	4,912
<b>Total Expenditures:</b>	<b>6,990</b>	<b>12,174</b>	<b>5,184</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G  
 Dept Number: 5500  
 Service Participants: All Areas expect "H" and by contract with Town of Oliver and  
 Town of Keremeos

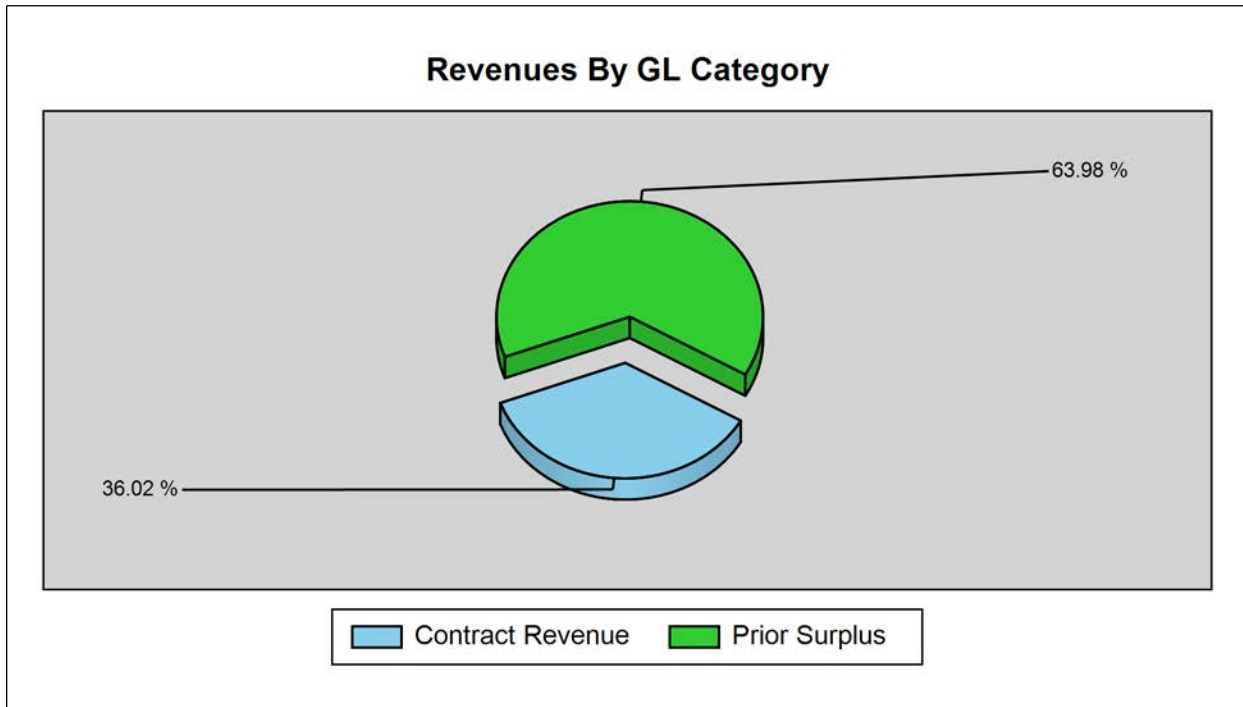


5 Year Forecast	2020	2021	2022	2023	2024
<b>Revenues</b>					
Contract Revenue	520	530	540	550	562
Prior Surplus	5,400	0	0	0	0
Taxes	5,291	5,344	5,398	5,452	5,507
Transfers from Reserve	963	432	416	473	457
<b>Total Revenues:</b>	<b>12,174</b>	<b>6,306</b>	<b>6,354</b>	<b>6,475</b>	<b>6,526</b>
<b>Expenditures</b>					
Administration	290	290	290	290	290
Advertising	550	550	550	561	561
Contracts and Agreements	1,500	1,500	1,500	1,530	1,530
Insurance	18	18	18	18	18
Operations	100	100	100	100	100
Supplies	550	500	500	511	511
Transfers	618	50	50	50	50
Travel	550	550	550	561	561
Wages and benefits	7,998	2,748	2,796	2,854	2,905
<b>Total Expenditures:</b>	<b>12,174</b>	<b>6,306</b>	<b>6,354</b>	<b>6,475</b>	<b>6,526</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -PENTICTON  
 Dept Number: 5600  
 Service Participants: City of Penticton Contract



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	3,500	3,500	0
Prior Surplus	2,792	6,216	3,424
<b>Total Revenues:</b>	<b>6,292</b>	<b>9,716</b>	<b>3,424</b>
<b>Expenditures</b>			
Administration	637	233	(404)
Advertising	200	210	10
Contracts and Agreements	1,050	1,000	(50)
Insurance	19	20	1
Operations	100	100	0
Supplies	200	205	5
Transfers	500	500	0
Travel	500	500	0
Wages and benefits	3,086	6,948	3,862
<b>Total Expenditures:</b>	<b>6,292</b>	<b>9,716</b>	<b>3,424</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -PENTICTON  
 Dept Number: 5600  
 Service Participants: City of Penticton Contract

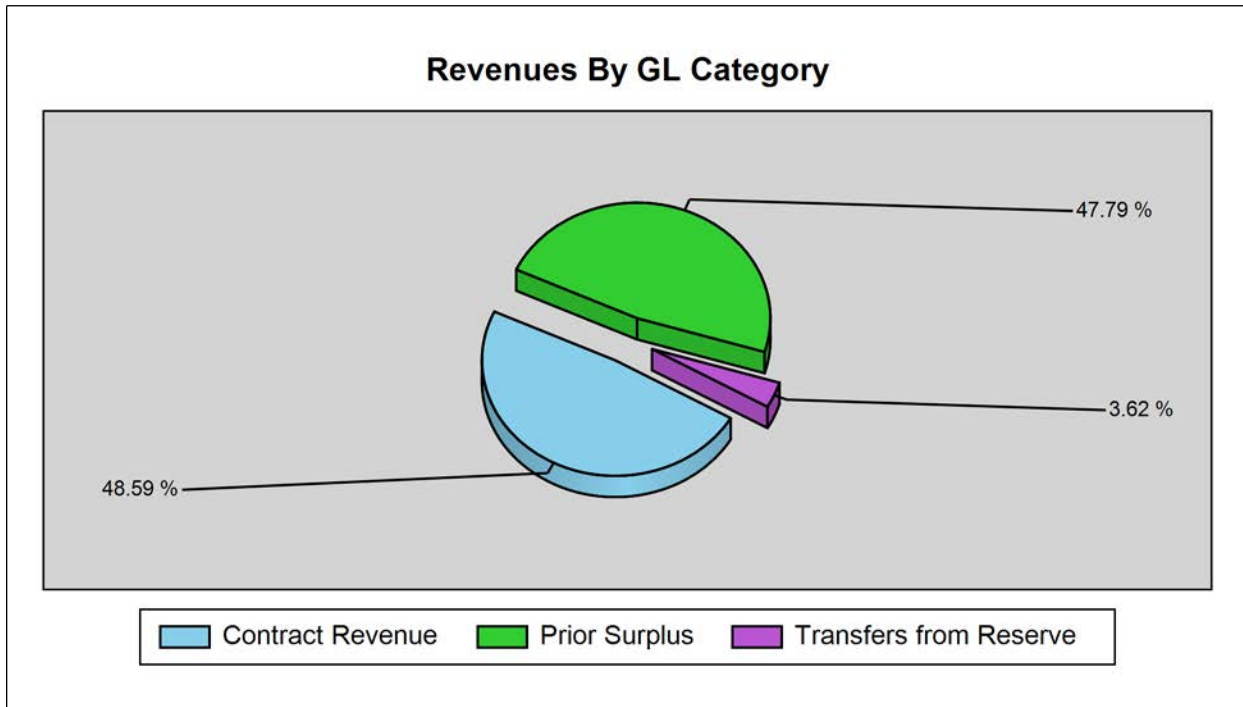


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	3,500	5,003	5,103	5,573	5,683
Prior Surplus	6,216	354	359	0	0
<b>Total Revenues:</b>	<b>9,716</b>	<b>5,357</b>	<b>5,462</b>	<b>5,573</b>	<b>5,683</b>
<b>Expenditures</b>					
Administration	233	233	233	233	233
Advertising	210	219	239	249	269
Contracts and Agreements	1,000	816	832	849	866
Insurance	20	20	20	20	20
Operations	100	102	104	106	108
Supplies	205	204	208	212	216
Transfers	500	500	500	510	510
Travel	500	510	520	530	541
Wages and benefits	6,948	2,753	2,806	2,864	2,920
<b>Total Expenditures:</b>	<b>9,716</b>	<b>5,357</b>	<b>5,462</b>	<b>5,573</b>	<b>5,683</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -SUMMERLAND  
 Dept Number: 5800  
 Service Participants: District of Summerland Contract



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	5,185	5,288	103
Prior Surplus	295	5,200	4,905
Transfers from Reserve	0	394	394
<b>Total Revenues:</b>	<b>5,480</b>	<b>10,882</b>	<b>5,402</b>
<b>Expenditures</b>			
Administration	637	166	(471)
Advertising	200	400	200
Contracts and Agreements	250	400	150
Insurance	7	8	1
Operations	100	100	0
Supplies	200	300	100
Transfers	0	1,810	1,810
Travel	1,000	1,000	0
Wages and benefits	3,086	6,698	3,612
<b>Total Expenditures:</b>	<b>5,480</b>	<b>10,882</b>	<b>5,402</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

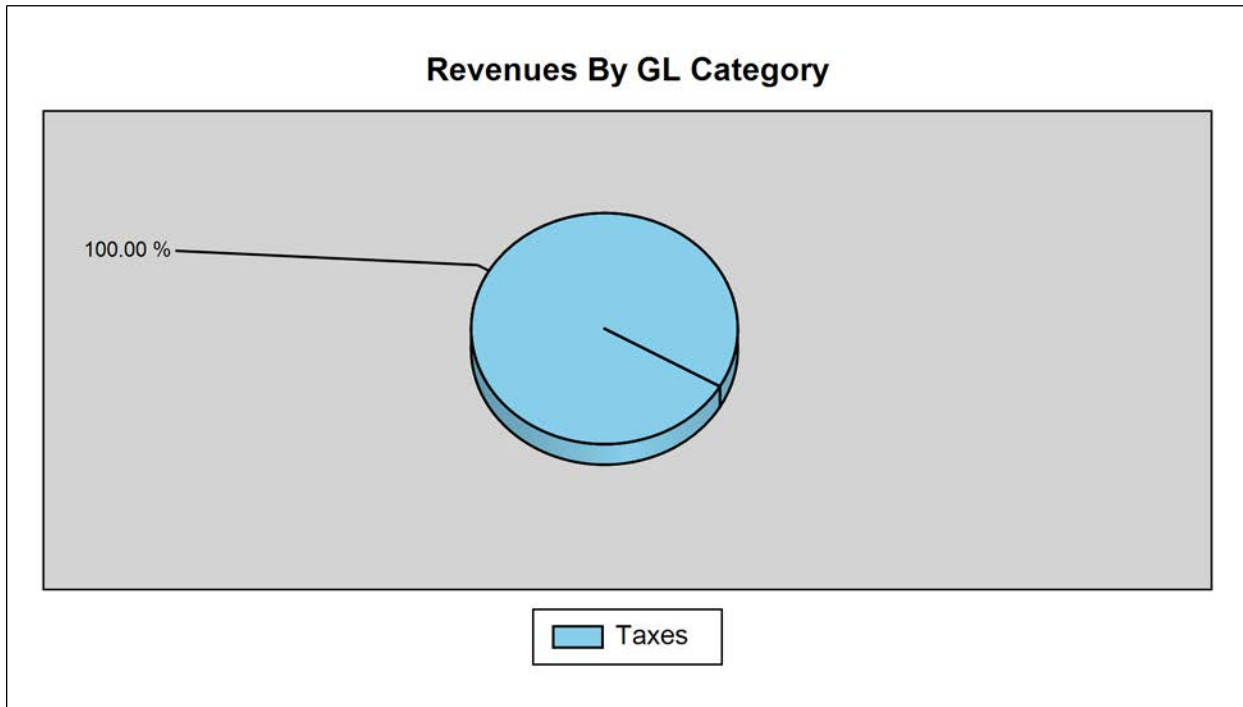
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -SUMMERLAND  
 Dept Number: 5800  
 Service Participants: District of Summerland Contract



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	5,288	5,394	5,460	5,515	5,570
Prior Surplus	5,200	0	0	0	0
Transfers from Reserve	394	402	407	416	422
<b>Total Revenues:</b>	<b>10,882</b>	<b>5,796</b>	<b>5,867</b>	<b>5,931</b>	<b>5,992</b>
<b>Expenditures</b>					
Administration	166	166	166	166	166
Advertising	400	400	400	400	400
Contracts and Agreements	400	400	400	400	400
Insurance	8	8	8	8	8
Operations	100	100	100	100	100
Supplies	300	300	300	300	300
Transfers	1,810	674	697	703	713
Travel	1,000	1,000	1,000	1,000	1,000
Wages and benefits	6,698	2,748	2,796	2,854	2,905
<b>Total Expenditures:</b>	<b>10,882</b>	<b>5,796</b>	<b>5,867</b>	<b>5,931</b>	<b>5,992</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Taxes	0	24,000	24,000
<b>Total Revenues:</b>	<b>0</b>	<b>24,000</b>	<b>24,000</b>
<b>Expenditures</b>			
Contracts and Agreements	0	24,000	24,000
<b>Total Expenditures:</b>	<b>0</b>	<b>24,000</b>	<b>24,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

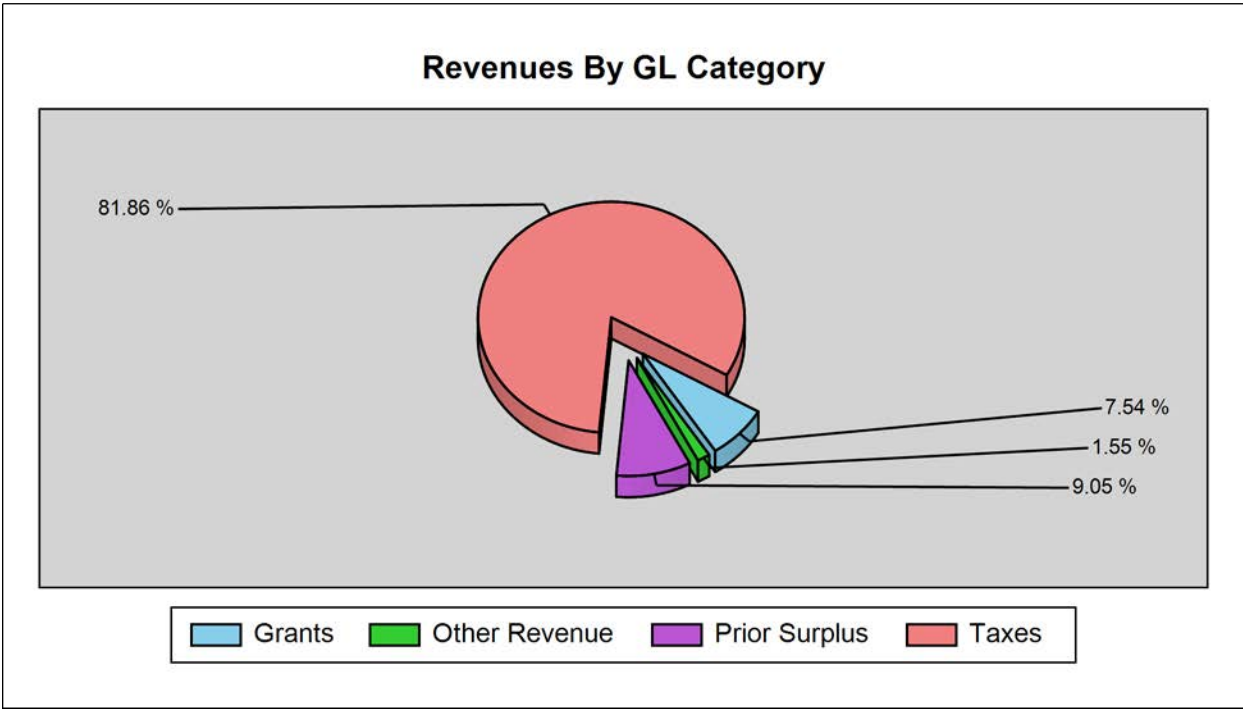
**2020 - 2024**

Service: ECONOMIC DEVELOPMENT B, G, H  
 Dept Number: 9360  
 Service Participants: Electoral Areas B, G and H



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	0	0	0	0	0
Taxes	24,000	24,000	24,000	24,000	24,000
<b>Total Revenues:</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
<b>Expenditures</b>					
Administration	0	0	0	0	0
Contracts and Agreements	24,000	24,000	24,000	24,000	24,000
<b>Total Expenditures:</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

Service: ELECTORAL AREA ADMINISTRATION  
Dept Number: 0300  
Service Participants: All Electoral Areas



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Admin Revenue	5,000	0	(5,000)
Grants	181,508	170,000	(11,508)
Other Revenue	15,000	35,000	20,000
Prior Surplus	160,000	204,000	44,000
Taxes	1,493,086	1,846,233	353,147
<b>Total Revenues:</b>	<b>1,854,594</b>	<b>2,255,233</b>	<b>400,639</b>
<b>Expenditures</b>			
Administration	303,502	4,201	(299,301)
Capital and Equipment	5,000	30,000	25,000
Consultants	5,000	0	(5,000)
Contingency	500	500	0
Contracts and Agreements	11,719	3,906	(7,813)
Grant Expense	8,269	0	(8,269)
Legal	2,500	2,500	0
Other Expense	1,000	1,000	0
Transfers	25,000	30,000	5,000
Utilities	10,200	10,404	204
Wages and benefits	1,481,904	2,172,722	690,818
<b>Total Expenditures:</b>	<b>1,854,594</b>	<b>2,255,233</b>	<b>400,639</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

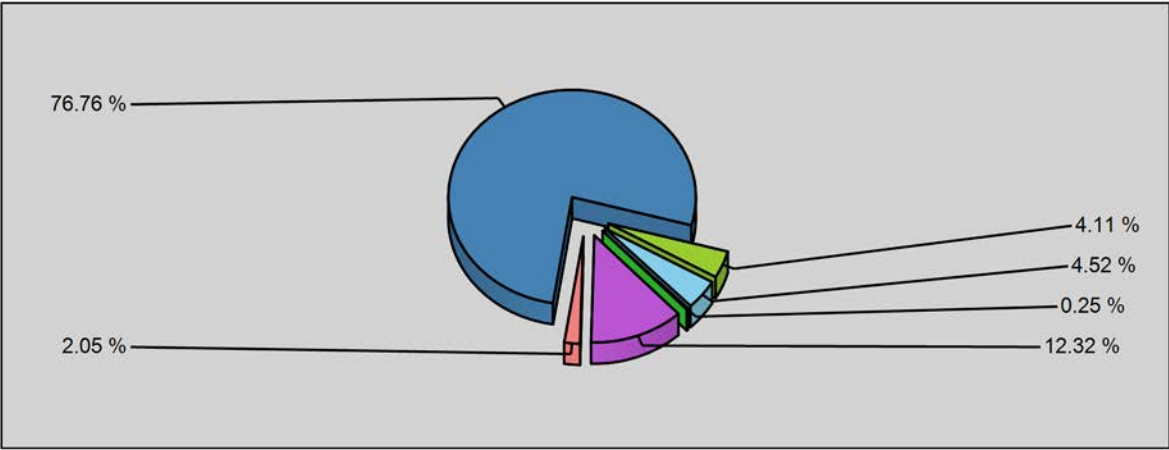
Service: ELECTORAL AREA ADMINISTRATION  
 Dept Number: 0300  
 Service Participants: All Electoral Areas



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	170,000	173,300	176,666	180,099	183,601
Other Revenue	35,000	35,700	36,414	37,142	37,885
Prior Surplus	204,000	42,840	43,697	44,571	45,462
Taxes	1,846,233	2,106,292	2,227,678	2,189,997	2,233,089
<b>Total Revenues:</b>	<b>2,255,233</b>	<b>2,358,132</b>	<b>2,484,455</b>	<b>2,451,809</b>	<b>2,500,037</b>
<b>Expenditures</b>					
Administration	4,201	4,201	4,201	4,201	4,201
Capital and Equipment	30,000	7,500	7,500	7,550	7,601
Contingency	500	500	500	500	500
Contracts and Agreements	3,906	0	0	0	0
Legal	2,500	2,550	2,601	2,653	2,706
Other Expense	1,000	1,020	1,040	1,061	1,082
Projects	0	0	80,000	0	0
Transfers	30,000	30,000	30,000	30,000	30,000
Utilities	10,404	10,612	10,824	11,040	11,261
Wages and benefits	2,172,722	2,301,749	2,347,789	2,394,804	2,442,686
<b>Total Expenditures:</b>	<b>2,255,233</b>	<b>2,358,132</b>	<b>2,484,455</b>	<b>2,451,809</b>	<b>2,500,037</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Revenues By GL Category**



Fees and Charges	Prior Surplus	Taxes
Other Revenue	Recoveries	Uncategorized Revenues

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ELECTORAL AREA PLANNING  
 Dept Number: 5000  
 Service Participants: All Electoral Areas and PIB



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	53,200	55,000	1,800
Other Revenue	3,000	3,000	0
Prior Surplus	115,943	150,000	34,057
Recoveries	25,000	25,000	0
Taxes	966,259	934,524	(31,735)
Transfers from Reserve	20,000	0	(20,000)
Uncategorized Revenues	0	50,000	50,000
<b>Total Revenues:</b>	<b>1,183,402</b>	<b>1,217,524</b>	<b>34,122</b>
<b>Expenditures</b>			
Administration	340,348	129,993	(210,355)
Advertising	20,000	20,000	0
Capital and Equipment	1,000	16,000	15,000
Consultants	80,000	205,000	125,000
Contingency	1,000	1,000	0
Contracts and Agreements	0	10,000	10,000
Insurance	6,647	7,412	765
Legal	42,100	42,100	0
Other Expense	3,000	3,000	0
Projects	10,000	10,000	0
Supplies	8,000	9,000	1,000
Transfers	0	30,000	30,000
Travel	3,950	3,950	0
Utilities	800	800	0
Wages and benefits	666,557	729,269	62,712
<b>Total Expenditures:</b>	<b>1,183,402</b>	<b>1,217,524</b>	<b>34,122</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ELECTORAL AREA PLANNING  
 Dept Number: 5000  
 Service Participants: All Electoral Areas and PIB



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	55,000	53,200	53,200	54,264	0
Other Revenue	3,000	3,000	3,000	3,060	0
Prior Surplus	150,000	75,000	75,000	75,000	0
Recoveries	25,000	25,000	25,000	15,810	0
Taxes	934,524	915,722	930,335	953,781	925,513
Transfers from Reserve	0	5,000	5,000	5,100	0
Uncategorized Revenues	50,000	0	0	0	0
<b>Total Revenues:</b>	<b>1,217,524</b>	<b>1,076,922</b>	<b>1,091,535</b>	<b>1,107,015</b>	<b>925,513</b>
<b>Expenditures</b>					
Administration	129,993	129,903	129,903	129,993	129,993
Advertising	20,000	20,000	20,000	20,000	0
Capital and Equipment	16,000	16,000	16,000	16,000	0
Consultants	205,000	80,000	80,000	80,000	0
Contingency	1,000	1,000	1,000	1,020	0
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
Insurance	7,412	7,560	7,711	7,865	8,022
Legal	42,100	42,200	42,200	42,244	0
Other Expense	3,000	3,000	3,000	3,060	0
Projects	10,000	10,000	10,000	10,200	0
Supplies	9,000	9,000	9,000	9,000	0
Transfers	30,000	0	0	0	0
Travel	3,950	4,000	4,000	4,080	0
Utilities	800	800	800	816	0
Wages and benefits	729,269	743,459	757,921	772,737	777,498
<b>Total Expenditures:</b>	<b>1,217,524</b>	<b>1,076,922</b>	<b>1,091,535</b>	<b>1,107,015</b>	<b>925,513</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

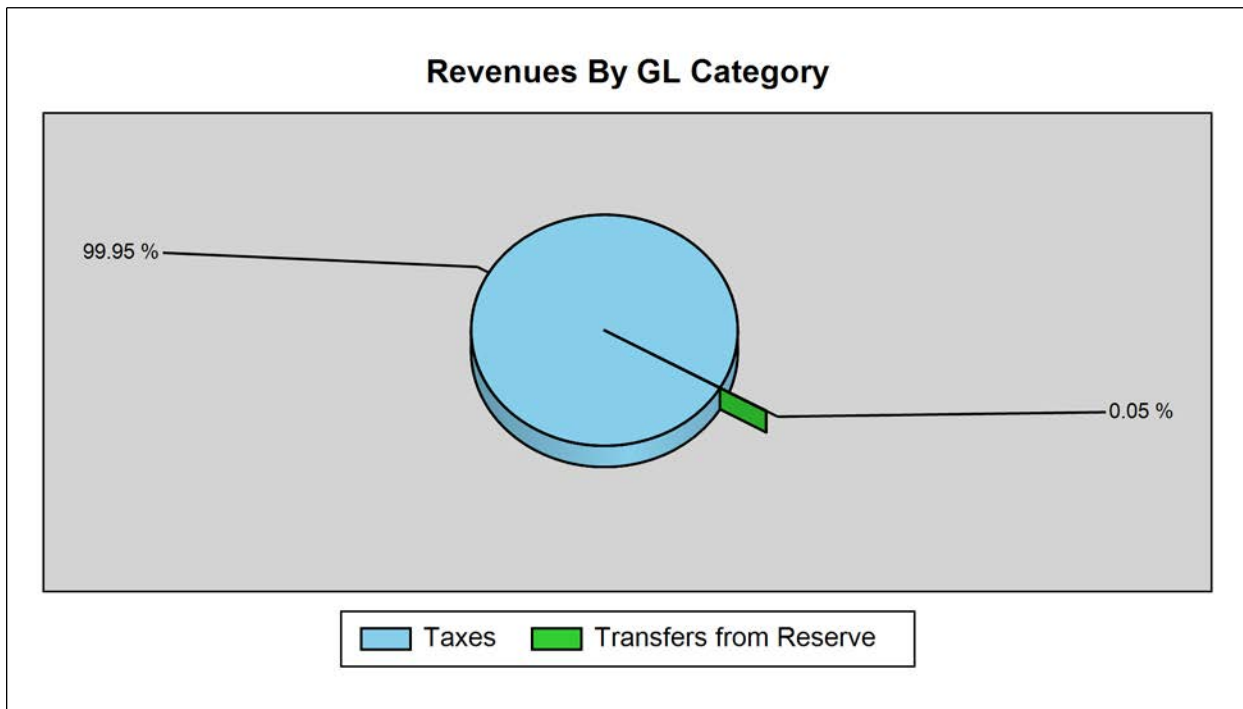
2020 - 2024



Service: MOSQUITO CONTROL

Dept Number: 5700

Service Participants: All Electoral Areas except Area "E", City of Penticton, District of Summerland, Town of Osoyoos and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	(9,594)	0	9,594
Taxes	191,857	185,066	(6,791)
Transfers from Reserve	40,000	100	(39,900)
<b>Total Revenues:</b>	<b>222,263</b>	<b>185,166</b>	<b>(37,097)</b>
<b>Expenditures</b>			
Administration	9,143	7,170	(1,973)
Advertising	1,300	500	(800)
Capital and Equipment	41,500	2,500	(39,000)
Consultants	2,000	2,000	0
Insurance	1,913	2,549	636
Operations	37,000	32,100	(4,900)
Supplies	35,000	35,000	0
Transfers	14,606	30,828	16,222
Travel	3,000	3,000	0
Utilities	1,000	500	(500)
Wages and benefits	75,801	69,019	(6,782)
<b>Total Expenditures:</b>	<b>222,263</b>	<b>185,166</b>	<b>(37,097)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

Service: MOSQUITO CONTROL

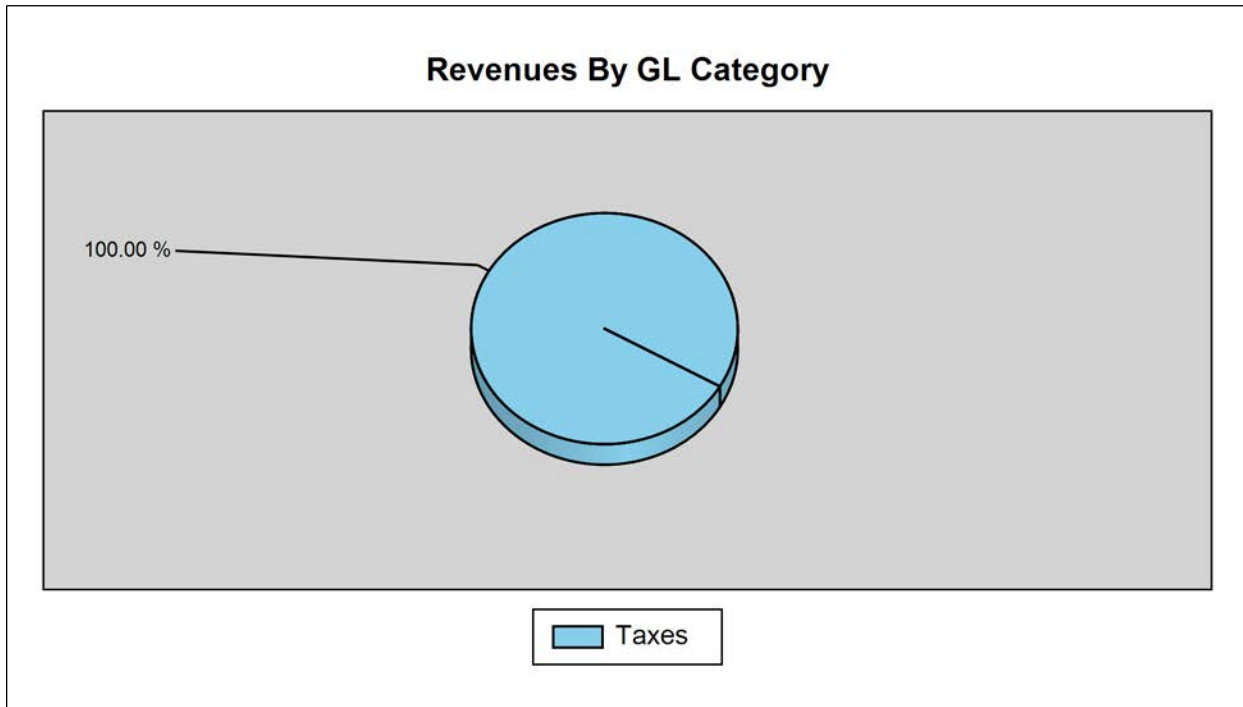
Dept Number: 5700

Service Participants: All Electoral Areas except Area "E", City of Penticton, District of Summerland, Town of Osoyoos and Town of Oliver



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	0	0	0	0	0
Taxes	185,066	186,933	188,820	190,727	192,650
Transfers from Reserve	100	100	100	100	100
<b>Total Revenues:</b>	<b>185,166</b>	<b>187,033</b>	<b>188,920</b>	<b>190,827</b>	<b>192,750</b>
<b>Expenditures</b>					
Administration	7,170	7,170	7,170	7,170	7,170
Advertising	500	510	520	530	541
Capital and Equipment	2,500	2,550	2,601	2,653	2,706
Consultants	2,000	2,040	2,081	2,123	2,165
Insurance	2,549	2,582	2,615	2,649	2,684
Operations	32,100	32,712	33,336	33,983	34,632
Supplies	35,000	35,700	36,414	37,142	37,885
Transfers	30,828	29,810	28,738	27,637	26,484
Travel	3,000	3,060	3,121	3,183	3,247
Utilities	500	510	520	530	541
Wages and benefits	69,019	70,389	71,804	73,227	74,695
<b>Total Expenditures:</b>	<b>185,166</b>	<b>187,033</b>	<b>188,920</b>	<b>190,827</b>	<b>192,750</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	9,055	19,205	10,150
<b>Total Revenues:</b>	<b>9,055</b>	<b>19,205</b>	<b>10,150</b>
<b>Expenditures</b>			
Administration	0	249	249
Contracts and Agreements	0	5,000	5,000
Operations	9,055	13,956	4,901
<b>Total Expenditures:</b>	<b>9,055</b>	<b>19,205</b>	<b>10,150</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: NOISE BYLAWS AREAS DFI  
 Dept Number: 2700  
 Service Participants: Electoral Area D, F & I



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	19,205	19,205	19,205	19,205	19,205
<b>Total Revenues:</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>
<b>Expenditures</b>					
Administration	249	249	249	249	249
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Operations	13,956	13,956	13,956	13,956	13,956
<b>Total Expenditures:</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

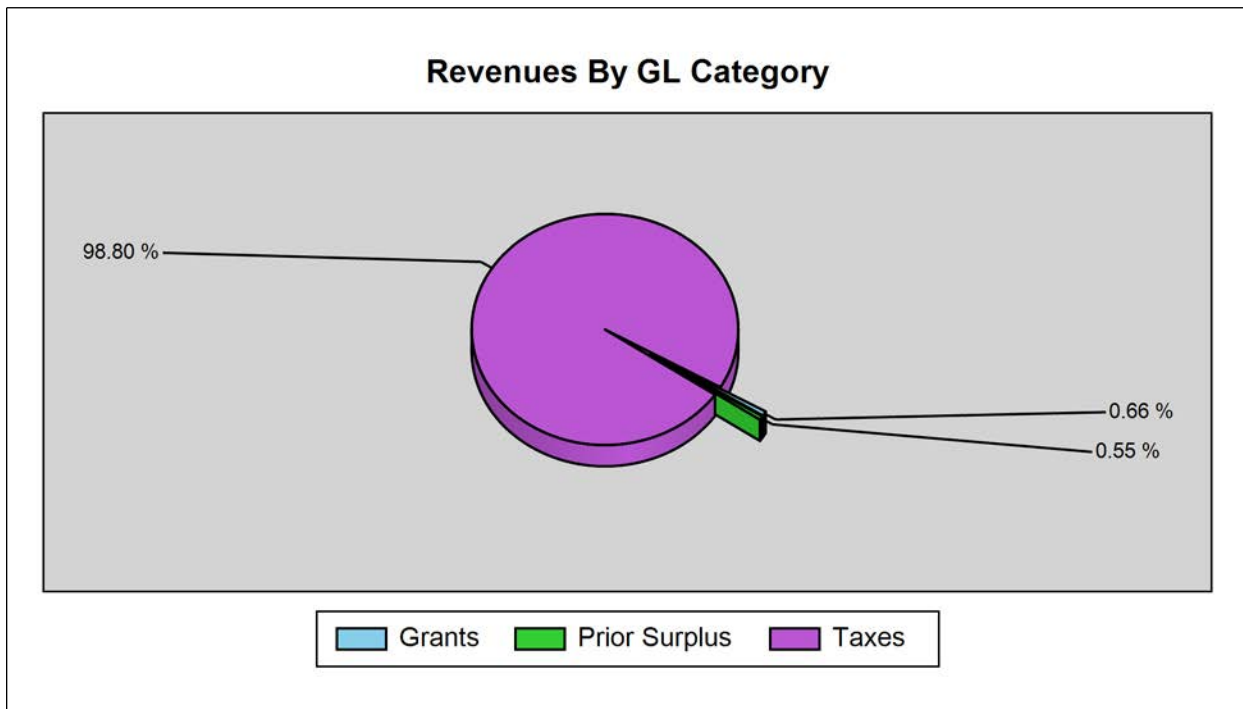
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900

Service Participants: Specified Service Areas in All Electoral Areas except Area "H"



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	6,478	6,000	(478)
Prior Surplus	5,000	5,000	0
Taxes	878,219	904,808	26,589
<b>Total Revenues:</b>	<b>889,697</b>	<b>915,808</b>	<b>26,111</b>
<b>Expenditures</b>			
Administration	11,839	24,141	12,302
Transfers - Other Agencies	877,858	891,667	13,809
<b>Total Expenditures:</b>	<b>889,697</b>	<b>915,808</b>	<b>26,111</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

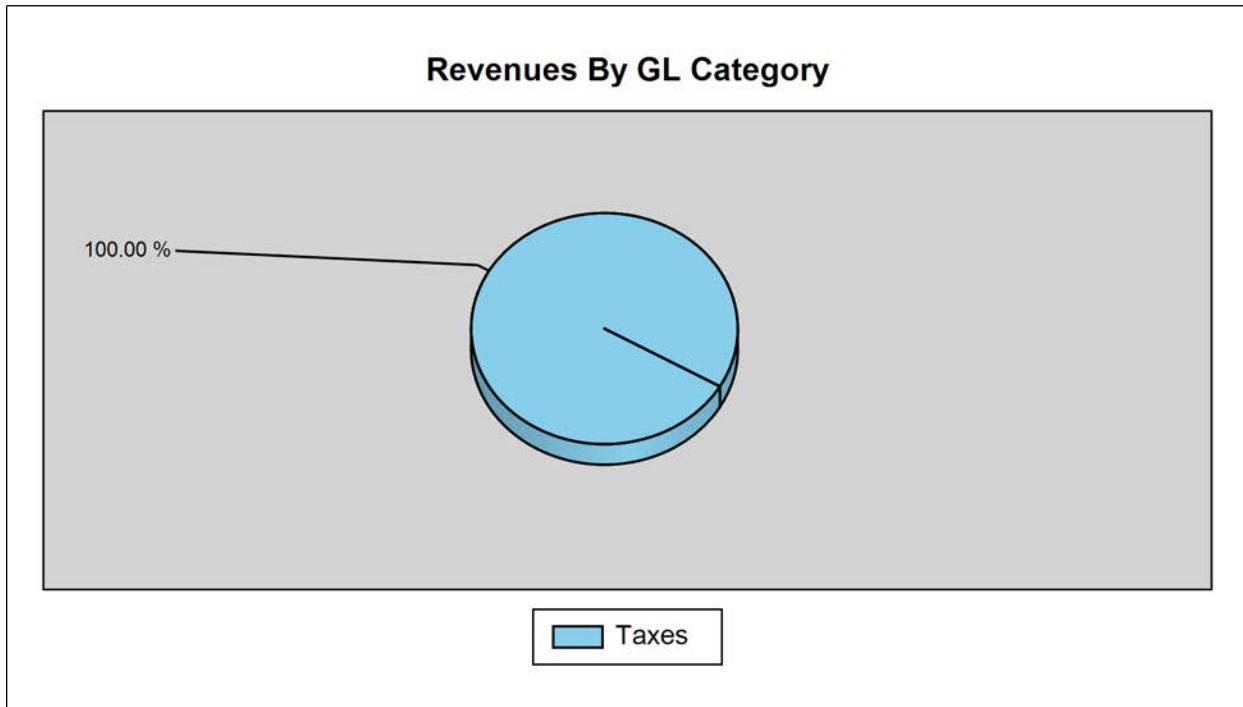
Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900

Service Participants: Specified Service Areas in All Electoral Areas except Area "H"



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	6,000	6,000	6,000	6,120	0
Prior Surplus	5,000	5,000	5,000	5,100	0
Taxes	904,808	922,641	940,831	959,165	989,310
<b>Total Revenues:</b>	<b>915,808</b>	<b>933,641</b>	<b>951,831</b>	<b>970,385</b>	<b>989,310</b>
<b>Expenditures</b>					
Administration	24,141	24,141	24,141	24,141	24,141
Transfers - Other Agencies	891,667	909,500	927,690	946,244	965,169
<b>Total Expenditures:</b>	<b>915,808</b>	<b>933,641</b>	<b>951,831</b>	<b>970,385</b>	<b>989,310</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	35,000	39,913	4,913
<b>Total Revenues:</b>	<b>35,000</b>	<b>39,913</b>	<b>4,913</b>
<b>Expenditures</b>			
Administration	0	963	963
Grant Expense	35,000	38,950	3,950
<b>Total Expenditures:</b>	<b>35,000</b>	<b>39,913</b>	<b>4,913</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: REGIONAL ECONOMIC DEVELOPMENT  
 Dept Number: 9390  
 Service Participants: All Municipalities and Electoral Areas

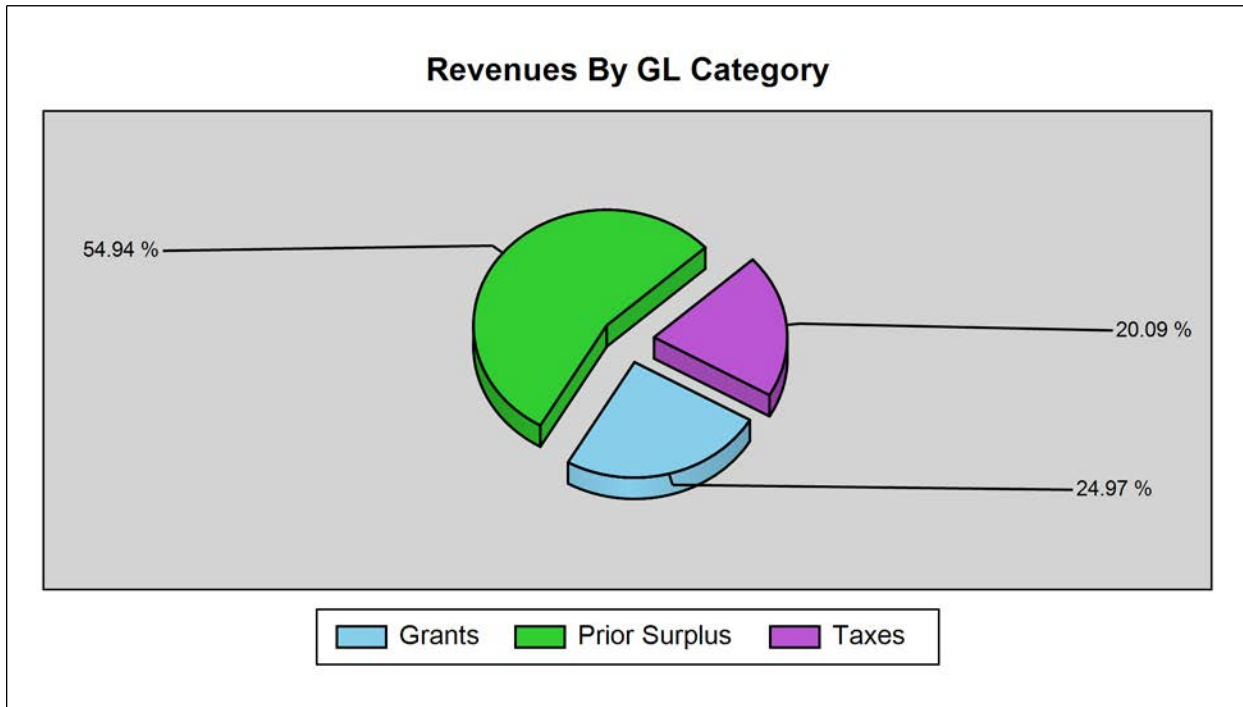


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	39,913	39,913	39,913	39,913	39,913
<b>Total Revenues:</b>	<b>39,913</b>	<b>39,913</b>	<b>39,913</b>	<b>39,913</b>	<b>39,913</b>
<b>Expenditures</b>					
Administration	963	963	963	963	963
Grant Expense	38,950	38,950	38,950	38,950	38,950
<b>Total Expenditures:</b>	<b>39,913</b>	<b>39,913</b>	<b>39,913</b>	<b>39,913</b>	<b>39,913</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA A  
 Dept Number: 0310  
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	53,078	15,000	(38,078)
Prior Surplus	24,700	33,000	8,300
Taxes	16,422	12,067	(4,355)
<b>Total Revenues:</b>	<b>94,200</b>	<b>60,067</b>	<b>(34,133)</b>
<b>Expenditures</b>			
Administration	1,596	2,183	587
Contingency	20,000	20,000	0
Grant Expense	53,078	15,000	(38,078)
Insurance	56	59	3
Projects	400	500	100
Transfers	6,725	9,773	3,048
Travel	6,000	6,000	0
Wages and benefits	6,345	6,552	207
<b>Total Expenditures:</b>	<b>94,200</b>	<b>60,067</b>	<b>(34,133)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA A  
 Dept Number: 0310  
 Service Participants: Electoral Area A



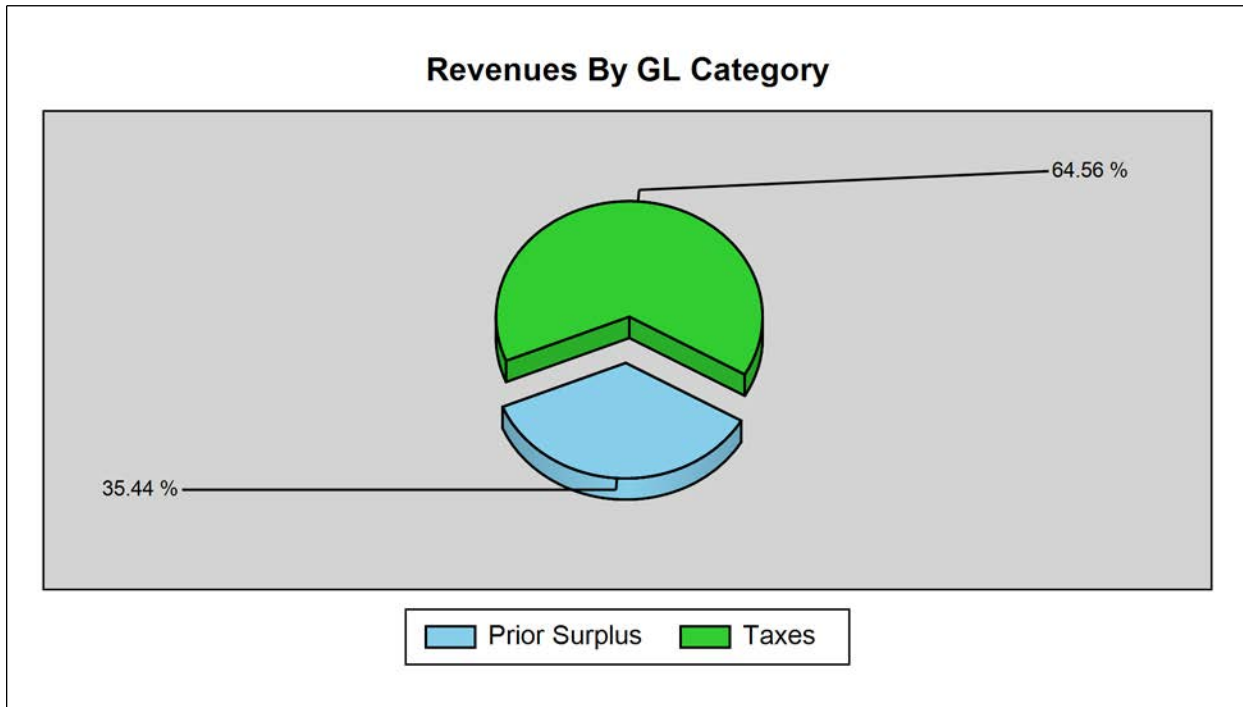
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	15,000	0	0	0	0
Prior Surplus	33,000	20,400	20,808	21,224	21,648
Taxes	12,067	15,759	16,030	16,183	16,374
<b>Total Revenues:</b>	<b>60,067</b>	<b>36,159</b>	<b>36,838</b>	<b>37,407</b>	<b>38,022</b>
<b>Expenditures</b>					
Administration	2,183	2,183	2,183	2,183	2,183
Contingency	20,000	20,400	20,808	21,224	21,648
Grant Expense	15,000	0	0	0	0
Insurance	59	60	61	62	63
Projects	500	510	520	530	541
Transfers	9,773	204	207	87	0
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	6,552	6,682	6,817	6,954	7,093
<b>Total Expenditures:</b>	<b>60,067</b>	<b>36,159</b>	<b>36,838</b>	<b>37,407</b>	<b>38,022</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA B  
 Dept Number: 0320  
 Service Participants: Electoral Area B



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	13,452	0	(13,452)
Prior Surplus	0	7,000	7,000
Taxes	30,414	12,749	(17,665)
<b>Total Revenues:</b>	<b>43,866</b>	<b>19,749</b>	<b>(24,117)</b>
<b>Expenditures</b>			
Administration	1,973	1,615	(358)
Advertising	500	500	0
Contingency	5,000	5,000	0
Grant Expense	13,452	0	(13,452)
Insurance	78	82	4
Projects	8,000	0	(8,000)
Travel	6,000	6,000	0
Wages and benefits	8,863	6,552	(2,311)
<b>Total Expenditures:</b>	<b>43,866</b>	<b>19,749</b>	<b>(24,117)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA B  
 Dept Number: 0320  
 Service Participants: Electoral Area B

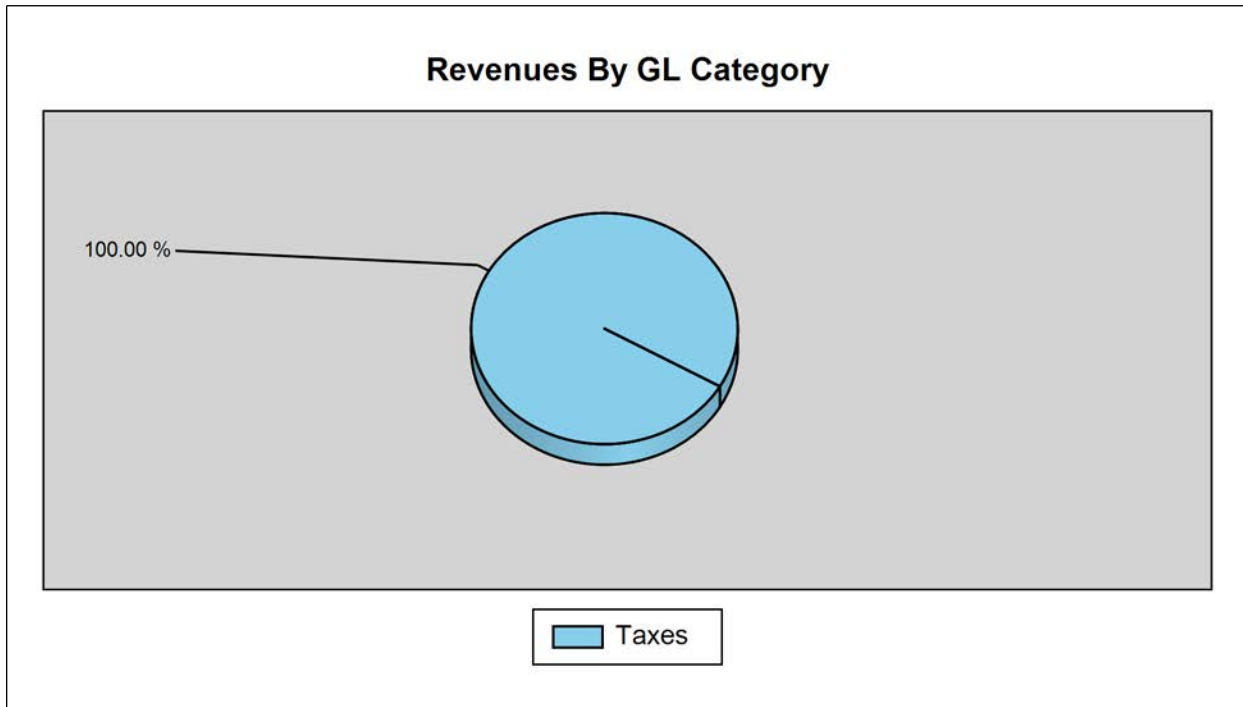


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	7,000	0	0	0	0
Taxes	12,749	20,111	20,482	20,860	21,245
<b>Total Revenues:</b>	<b>19,749</b>	<b>20,111</b>	<b>20,482</b>	<b>20,860</b>	<b>21,245</b>
<b>Expenditures</b>					
Administration	1,615	1,615	1,615	1,615	1,615
Advertising	500	510	520	530	541
Contingency	5,000	5,100	5,202	5,306	5,412
Insurance	82	84	86	88	90
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	6,552	6,682	6,817	6,954	7,093
<b>Total Expenditures:</b>	<b>19,749</b>	<b>20,111</b>	<b>20,482</b>	<b>20,860</b>	<b>21,245</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA C  
 Dept Number: 0330  
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	47,500	0	(47,500)
Prior Surplus	35,000	0	(35,000)
Taxes	21,109	21,543	434
Transfers from Reserve	5,000	0	(5,000)
<b>Total Revenues:</b>	<b>108,609</b>	<b>21,543</b>	<b>(87,066)</b>
<b>Expenditures</b>			
Administration	3,935	3,507	(428)
Advertising	1,000	1,000	0
Contingency	35,000	5,000	(30,000)
Grant Expense	47,500	0	(47,500)
Insurance	104	109	5
Projects	400	500	100
Travel	6,000	6,000	0
Wages and benefits	14,670	5,427	(9,243)
<b>Total Expenditures:</b>	<b>108,609</b>	<b>21,543</b>	<b>(87,066)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA C  
 Dept Number: 0330  
 Service Participants: Electoral Area C

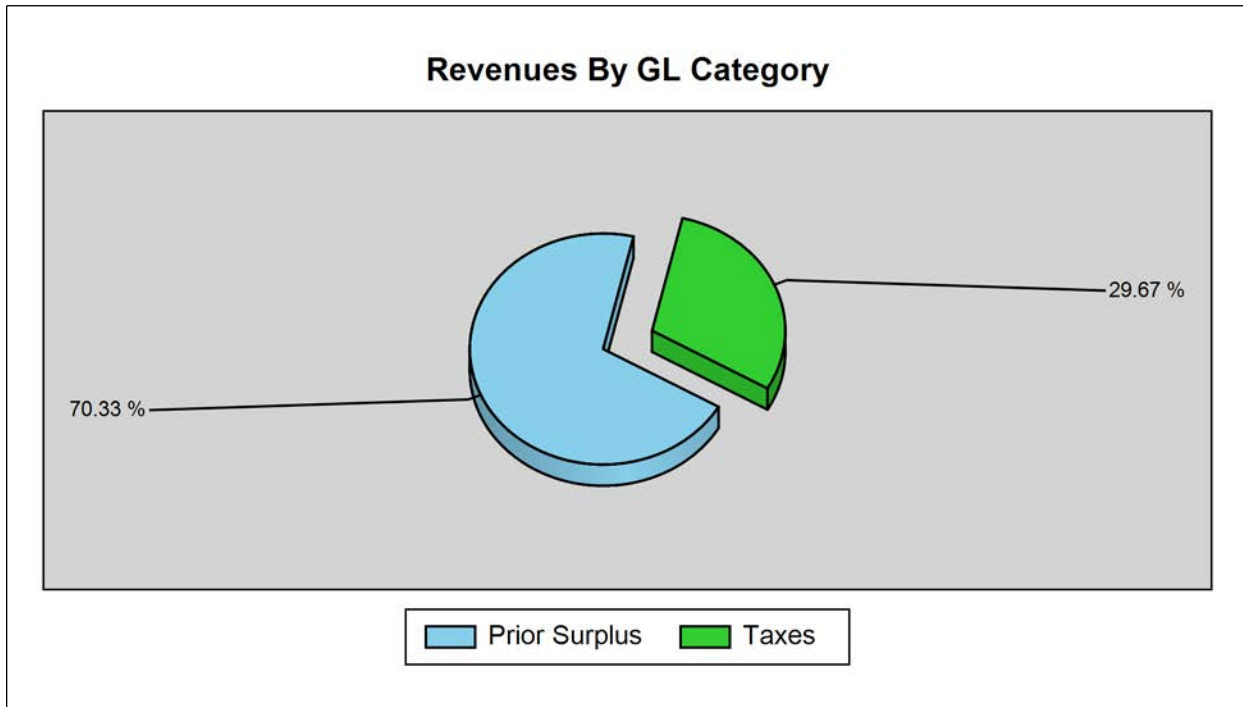


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	21,543	16,902	17,170	17,443	17,721
Transfers from Reserve	0	5,000	5,100	5,202	5,306
<b>Total Revenues:</b>	<b>21,543</b>	<b>21,902</b>	<b>22,270</b>	<b>22,645</b>	<b>23,027</b>
<b>Expenditures</b>					
Administration	3,507	3,507	3,507	3,507	3,507
Advertising	1,000	1,020	1,040	1,061	1,082
Contingency	5,000	5,100	5,202	5,306	5,412
Insurance	109	111	113	115	117
Projects	500	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	5,427	5,534	5,646	5,759	5,874
<b>Total Expenditures:</b>	<b>21,543</b>	<b>21,902</b>	<b>22,270</b>	<b>22,645</b>	<b>23,027</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA D  
 Dept Number: 0340  
 Service Participants: Electoral Area D



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	0	60,000	60,000
Taxes	85,897	25,308	(60,589)
<b>Total Revenues:</b>	<b>85,897</b>	<b>85,308</b>	<b>(589)</b>
<b>Expenditures</b>			
Administration	8,633	3,059	(5,574)
Contingency	30,000	50,702	20,702
Insurance	673	707	34
Projects	400	500	100
Travel	6,000	6,000	0
Wages and benefits	40,191	24,340	(15,851)
<b>Total Expenditures:</b>	<b>85,897</b>	<b>85,308</b>	<b>(589)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

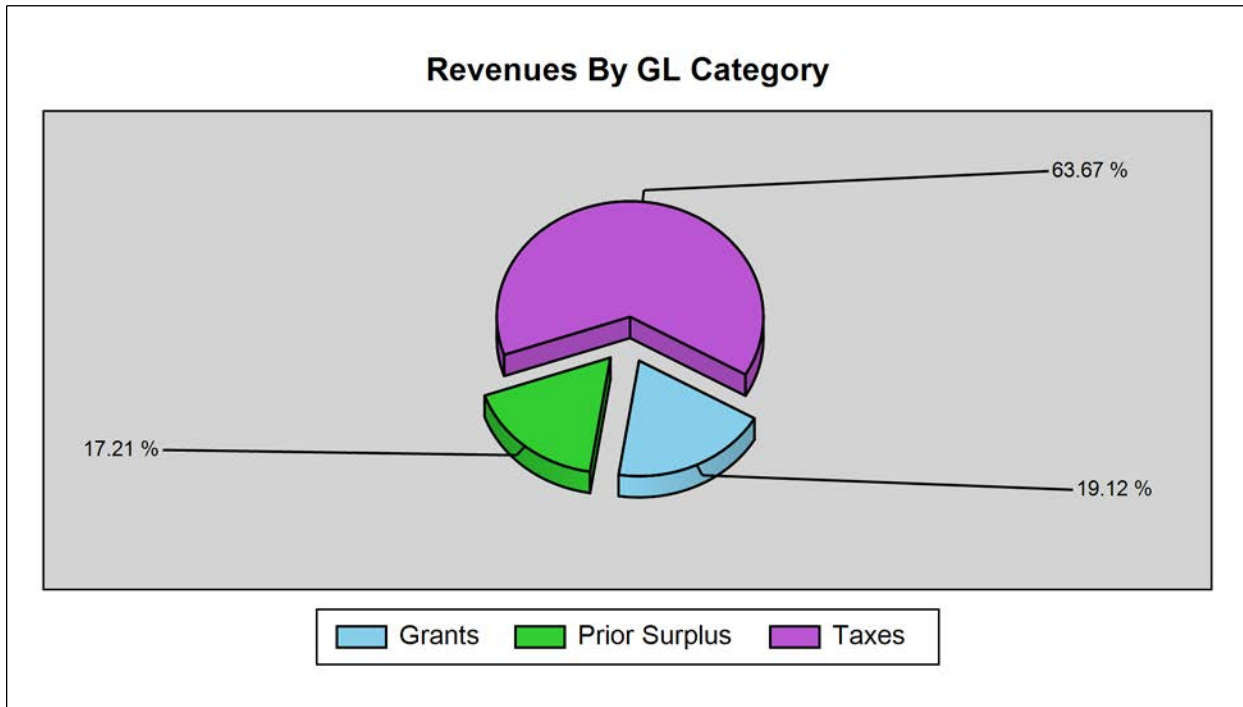
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA D  
 Dept Number: 0340  
 Service Participants: Electoral Area D



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	60,000	0	0	0	0
Taxes	25,308	65,235	66,479	67,752	69,043
<b>Total Revenues:</b>	<b>85,308</b>	<b>65,235</b>	<b>66,479</b>	<b>67,752</b>	<b>69,043</b>
<b>Expenditures</b>					
Administration	3,059	3,059	3,059	3,059	3,059
Contingency	50,702	30,000	30,600	31,212	31,836
Insurance	707	721	735	750	765
Projects	500	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	24,340	24,825	25,323	25,834	26,348
<b>Total Expenditures:</b>	<b>85,308</b>	<b>65,235</b>	<b>66,479</b>	<b>67,752</b>	<b>69,043</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	0	20,000	20,000
Prior Surplus	0	18,000	18,000
Taxes	49,724	66,598	16,874
<b>Total Revenues:</b>	<b>49,724</b>	<b>104,598</b>	<b>54,874</b>
<b>Expenditures</b>			
Administration	1,451	1,881	430
Contingency	15,000	25,000	10,000
Contracts and Agreements	0	7,500	7,500
Grant Expense	0	20,000	20,000
Insurance	1,404	607	(797)
Projects	400	8,000	7,600
Travel	6,000	6,000	0
Wages and benefits	25,469	35,610	10,141
<b>Total Expenditures:</b>	<b>49,724</b>	<b>104,598</b>	<b>54,874</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

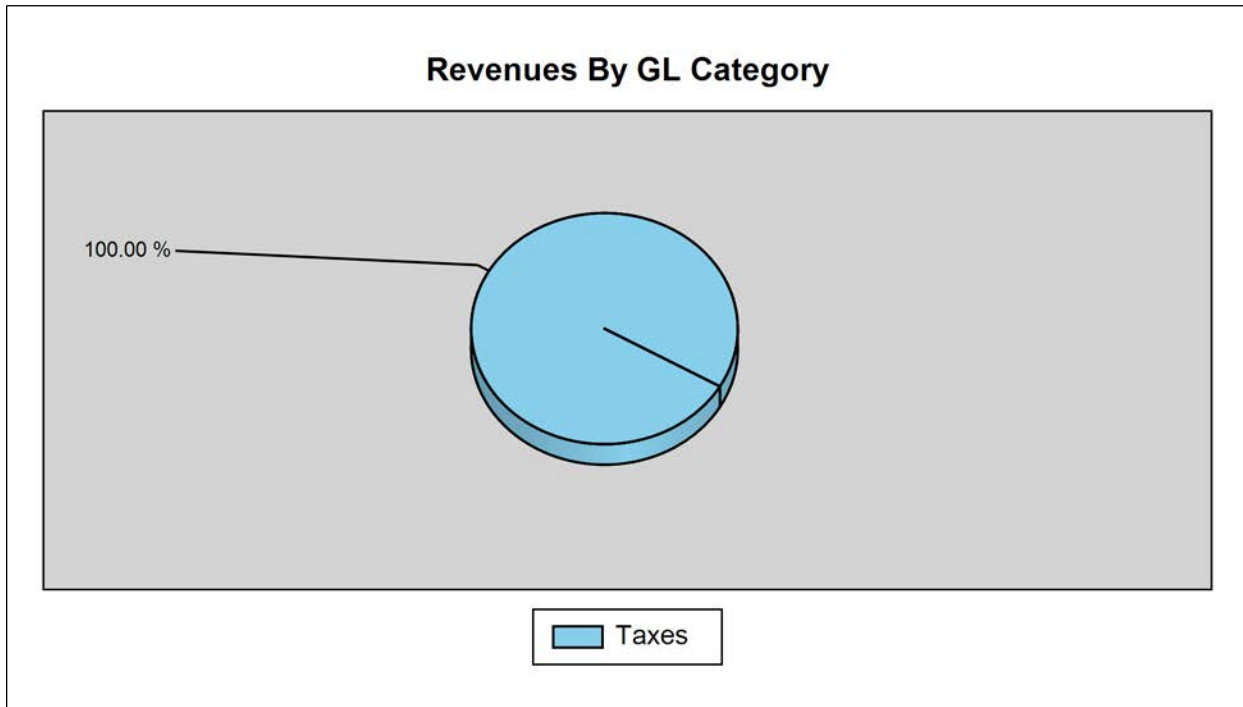
2020 - 2024

Service: RURAL PROJECTS AREA E  
 Dept Number: 0360  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	20,000	20,000	0	0	0
Prior Surplus	18,000	0	0	0	0
Taxes	66,598	80,750	61,928	63,131	64,354
<b>Total Revenues:</b>	<b>104,598</b>	<b>100,750</b>	<b>61,928</b>	<b>63,131</b>	<b>64,354</b>
<b>Expenditures</b>					
Administration	1,881	1,881	1,881	1,881	1,881
Contingency	25,000	35,300	15,606	15,918	16,236
Contracts and Agreements	7,500	0	0	0	0
Grant Expense	20,000	20,000	0	0	0
Insurance	607	619	631	644	657
Projects	8,000	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	35,610	36,320	37,048	37,791	38,545
<b>Total Expenditures:</b>	<b>104,598</b>	<b>100,750</b>	<b>61,928</b>	<b>63,131</b>	<b>64,354</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	2,500	0	(2,500)
Taxes	25,702	32,642	6,940
<b>Total Revenues:</b>	<b>28,202</b>	<b>32,642</b>	<b>4,440</b>
<b>Expenditures</b>			
Administration	1,480	1,031	(449)
Advertising	1,000	500	(500)
Contingency	5,000	13,500	8,500
Insurance	97	102	5
Projects	400	500	100
Travel	6,000	3,000	(3,000)
Wages and benefits	14,225	14,009	(216)
<b>Total Expenditures:</b>	<b>28,202</b>	<b>32,642</b>	<b>4,440</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA F  
 Dept Number: 0370  
 Service Participants: Electoral Area F

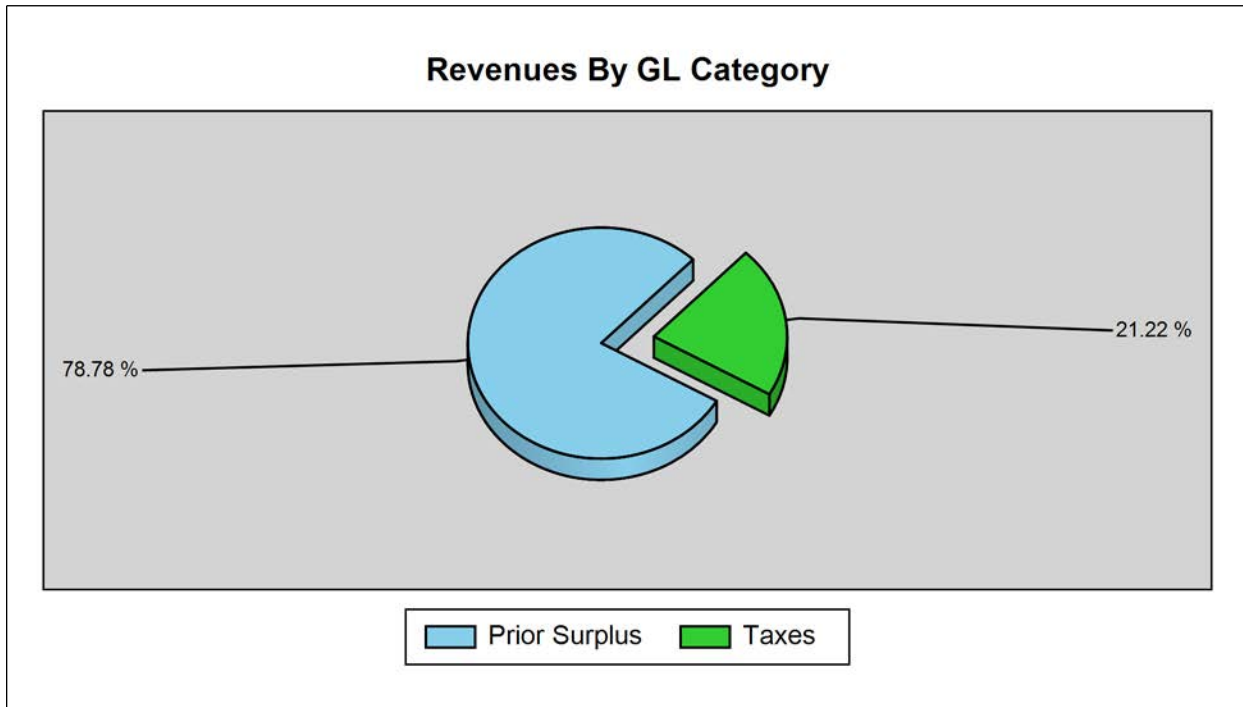


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	0	0	0	0	0
Taxes	32,642	23,584	24,035	24,496	24,964
<b>Total Revenues:</b>	<b>32,642</b>	<b>23,584</b>	<b>24,035</b>	<b>24,496</b>	<b>24,964</b>
<b>Expenditures</b>					
Administration	1,031	1,031	1,031	1,031	1,031
Advertising	500	510	520	530	541
Contingency	13,500	5,100	5,202	5,306	5,412
Insurance	102	104	106	108	110
Projects	500	510	520	530	541
Travel	3,000	2,040	2,081	2,123	2,165
Wages and benefits	14,009	14,289	14,575	14,868	15,164
<b>Total Expenditures:</b>	<b>32,642</b>	<b>23,584</b>	<b>24,035</b>	<b>24,496</b>	<b>24,964</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA G  
 Dept Number: 0380  
 Service Participants: Electoral Area G



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	49,937	0	(49,937)
Prior Surplus	15,000	25,000	10,000
Taxes	27,981	6,735	(21,246)
<b>Total Revenues:</b>	<b>92,918</b>	<b>31,735</b>	<b>(61,183)</b>
<b>Expenditures</b>			
Administration	2,802	2,445	(357)
Advertising	500	500	0
Contingency	15,000	14,000	(1,000)
Grant Expense	49,937	0	(49,937)
Insurance	136	143	7
Projects	8,000	0	(8,000)
Transfers	0	2,095	2,095
Travel	6,000	6,000	0
Wages and benefits	10,543	6,552	(3,991)
<b>Total Expenditures:</b>	<b>92,918</b>	<b>31,735</b>	<b>(61,183)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA G  
 Dept Number: 0380  
 Service Participants: Electoral Area G

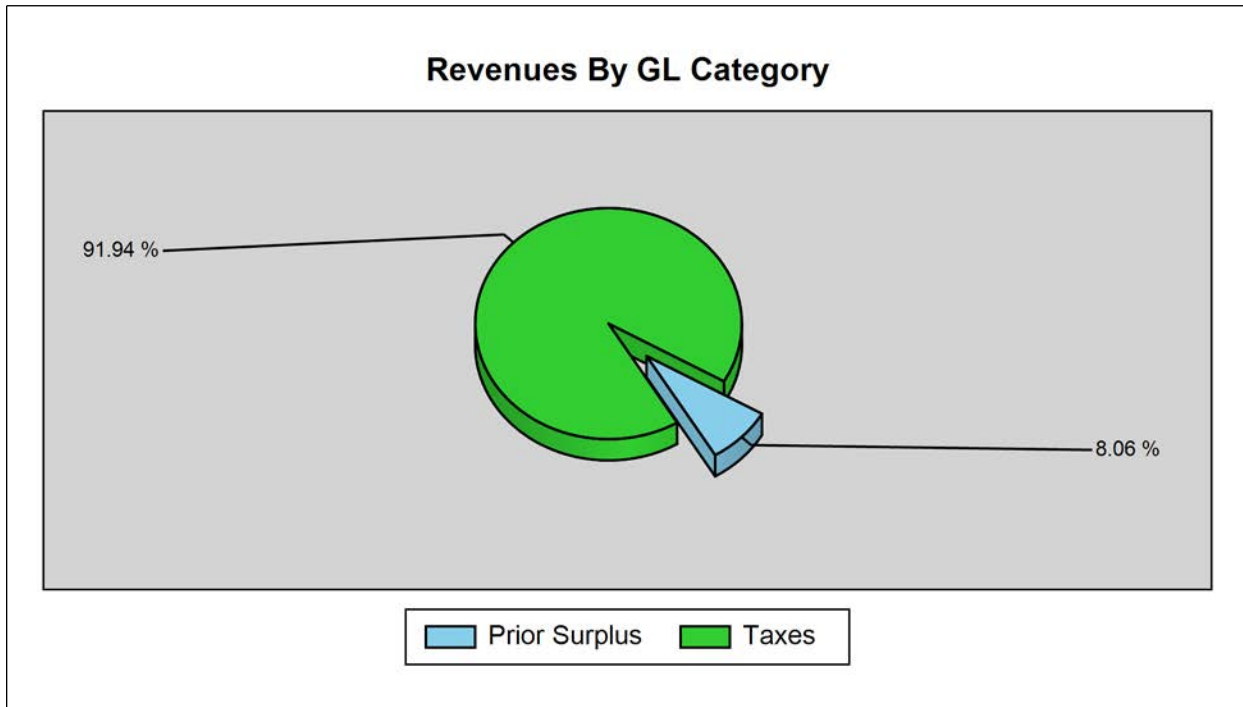


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	25,000	5,000	5,100	5,202	5,306
Taxes	6,735	24,903	25,073	25,246	25,422
<b>Total Revenues:</b>	<b>31,735</b>	<b>29,903</b>	<b>30,173</b>	<b>30,448</b>	<b>30,728</b>
<b>Expenditures</b>					
Administration	2,445	2,445	2,445	2,445	2,445
Advertising	500	510	520	530	541
Contingency	14,000	14,000	14,000	14,000	14,000
Insurance	143	146	149	152	155
Transfers	2,095	0	0	0	0
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	6,552	6,682	6,817	6,954	7,093
<b>Total Expenditures:</b>	<b>31,735</b>	<b>29,903</b>	<b>30,173</b>	<b>30,448</b>	<b>30,728</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA H  
 Dept Number: 0390  
 Service Participants: Electoral Area H



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	82,635	0	(82,635)
Prior Surplus	10,000	5,000	(5,000)
Taxes	70,702	57,015	(13,687)
<b>Total Revenues:</b>	<b>163,337</b>	<b>62,015</b>	<b>(101,322)</b>
<b>Expenditures</b>			
Administration	2,347	3,482	1,135
Advertising	500	500	0
Contingency	20,000	20,000	0
Contracts and Agreements	7,500	0	(7,500)
Grant Expense	82,635	0	(82,635)
Insurance	203	213	10
Projects	8,000	0	(8,000)
Travel	6,000	6,000	0
Wages and benefits	36,152	31,820	(4,332)
<b>Total Expenditures:</b>	<b>163,337</b>	<b>62,015</b>	<b>(101,322)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA H  
 Dept Number: 0390  
 Service Participants: Electoral Area H

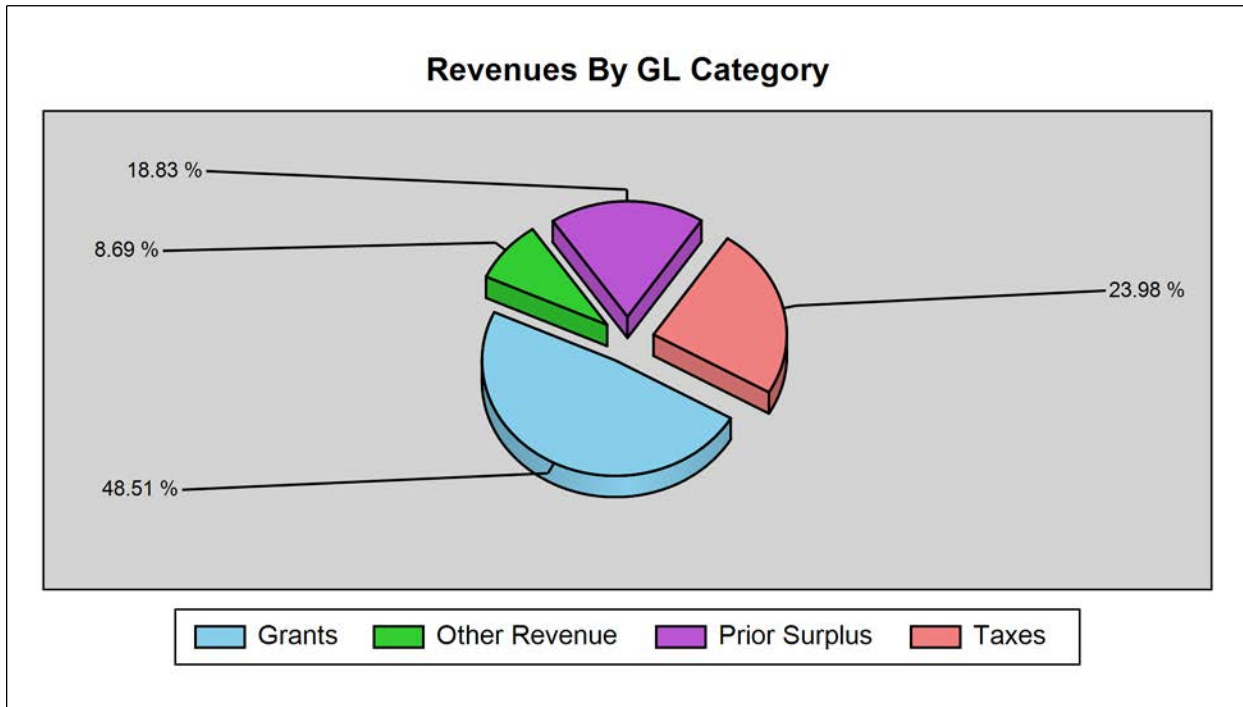


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	5,000	5,000	5,000	5,000	5,000
Taxes	57,015	57,782	58,570	59,372	60,191
<b>Total Revenues:</b>	<b>62,015</b>	<b>62,782</b>	<b>63,570</b>	<b>64,372</b>	<b>65,191</b>
<b>Expenditures</b>					
Administration	3,482	3,482	3,482	3,482	3,482
Advertising	500	510	520	530	541
Contingency	20,000	20,000	20,000	20,000	20,000
Insurance	213	217	221	225	230
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	31,820	32,453	33,105	33,768	34,444
<b>Total Expenditures:</b>	<b>62,015</b>	<b>62,782</b>	<b>63,570</b>	<b>64,372</b>	<b>65,191</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA I  
 Dept Number: 0350  
 Service Participants: Electoral Area I



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	217,920	134,000	(83,920)
Other Revenue	0	24,000	24,000
Prior Surplus	0	52,000	52,000
Taxes	137,897	66,226	(71,671)
<b>Total Revenues:</b>	<b>355,817</b>	<b>276,226</b>	<b>(79,591)</b>
<b>Expenditures</b>			
Administration	0	1,653	1,653
Contracts and Agreements	10,000	0	(10,000)
Grant Expense	19,920	60,000	40,080
Insurance	33	35	2
Projects	300,000	150,000	(150,000)
Uncategorized Expenses	10,000	25,500	15,500
Wages and benefits	15,864	39,038	23,174
<b>Total Expenditures:</b>	<b>355,817</b>	<b>276,226</b>	<b>(79,591)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

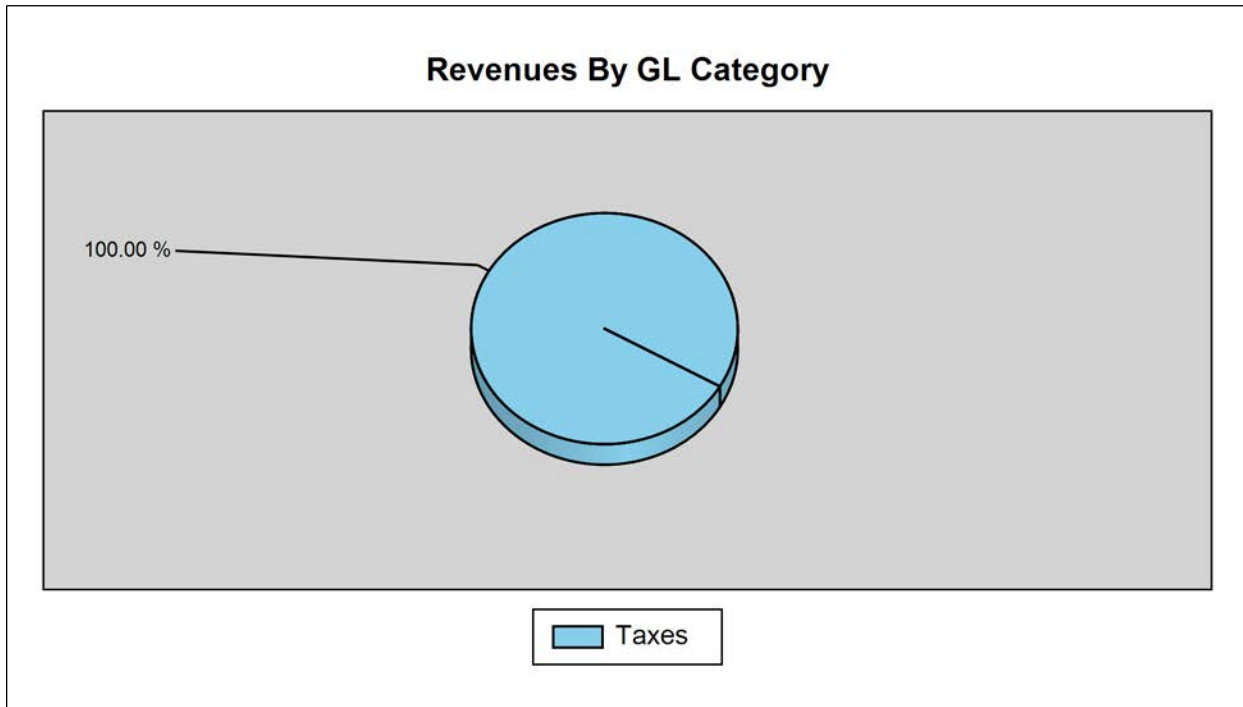
2020 - 2024

Service: RURAL PROJECTS AREA I  
 Dept Number: 0350  
 Service Participants: Electoral Area I



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	134,000	0	0	0	0
Other Revenue	24,000	0	0	0	0
Prior Surplus	52,000	0	0	0	0
Taxes	66,226	52,016	52,824	53,649	54,490
<b>Total Revenues:</b>	<b>276,226</b>	<b>52,016</b>	<b>52,824</b>	<b>53,649</b>	<b>54,490</b>
<b>Expenditures</b>					
Administration	1,653	1,653	1,653	1,653	1,653
Grant Expense	60,000	0	0	0	0
Insurance	35	36	37	38	39
Projects	150,000	0	0	0	0
Wages and benefits	39,038	39,817	40,614	41,428	42,257
Uncategorized Expenses	25,500	10,510	10,520	10,530	10,541
<b>Total Expenditures:</b>	<b>276,226</b>	<b>52,016</b>	<b>52,824</b>	<b>53,649</b>	<b>54,490</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	33,000	41,815	8,815
<b>Total Revenues:</b>	<b>33,000</b>	<b>41,815</b>	<b>8,815</b>
<b>Expenditures</b>			
Administration	0	1,815	1,815
Contracts and Agreements	33,000	40,000	7,000
<b>Total Expenditures:</b>	<b>33,000</b>	<b>41,815</b>	<b>8,815</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

Service: SIMILKAMEEN VALLEY VISITORS INFORMATION CENTRE  
Dept Number: 9250  
Service Participants: Electoral Area B and G and Village of Keremeos

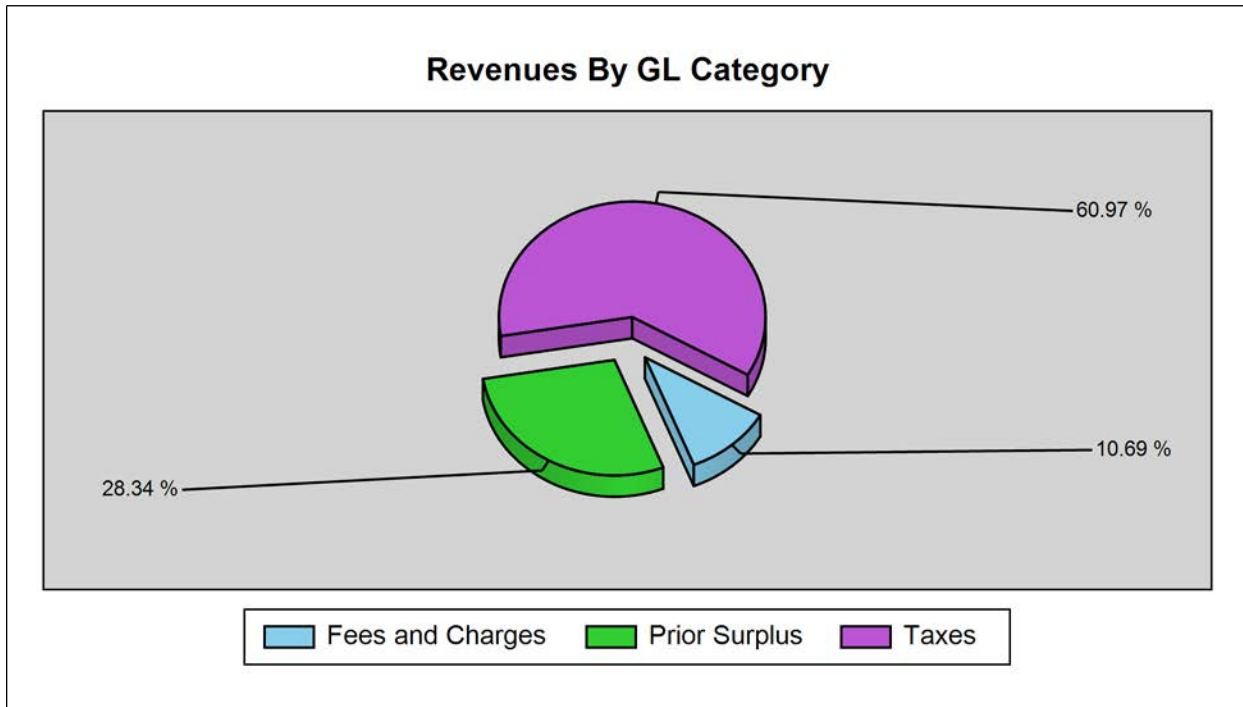


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	41,815	34,815	34,815	34,815	34,815
<b>Total Revenues:</b>	<b>41,815</b>	<b>34,815</b>	<b>34,815</b>	<b>34,815</b>	<b>34,815</b>
<b>Expenditures</b>					
Administration	1,815	1,815	1,815	1,815	1,815
Contracts and Agreements	40,000	33,000	33,000	33,000	33,000
<b>Total Expenditures:</b>	<b>41,815</b>	<b>34,815</b>	<b>34,815</b>	<b>34,815</b>	<b>34,815</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SUBDIVISION SERVICING  
 Dept Number: 4200  
 Service Participants: All Electoral Areas



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	25,000	20,000	(5,000)
Prior Surplus	31,000	53,000	22,000
Taxes	145,055	114,019	(31,036)
<b>Total Revenues:</b>	<b>201,055</b>	<b>187,019</b>	<b>(14,036)</b>
<b>Expenditures</b>			
Administration	10,816	3,568	(7,248)
Consultants	30,000	30,000	0
Insurance	754	792	38
Legal	10,000	5,000	(5,000)
Supplies	500	500	0
Travel	1,000	3,500	2,500
Wages and benefits	147,985	143,659	(4,326)
<b>Total Expenditures:</b>	<b>201,055</b>	<b>187,019</b>	<b>(14,036)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

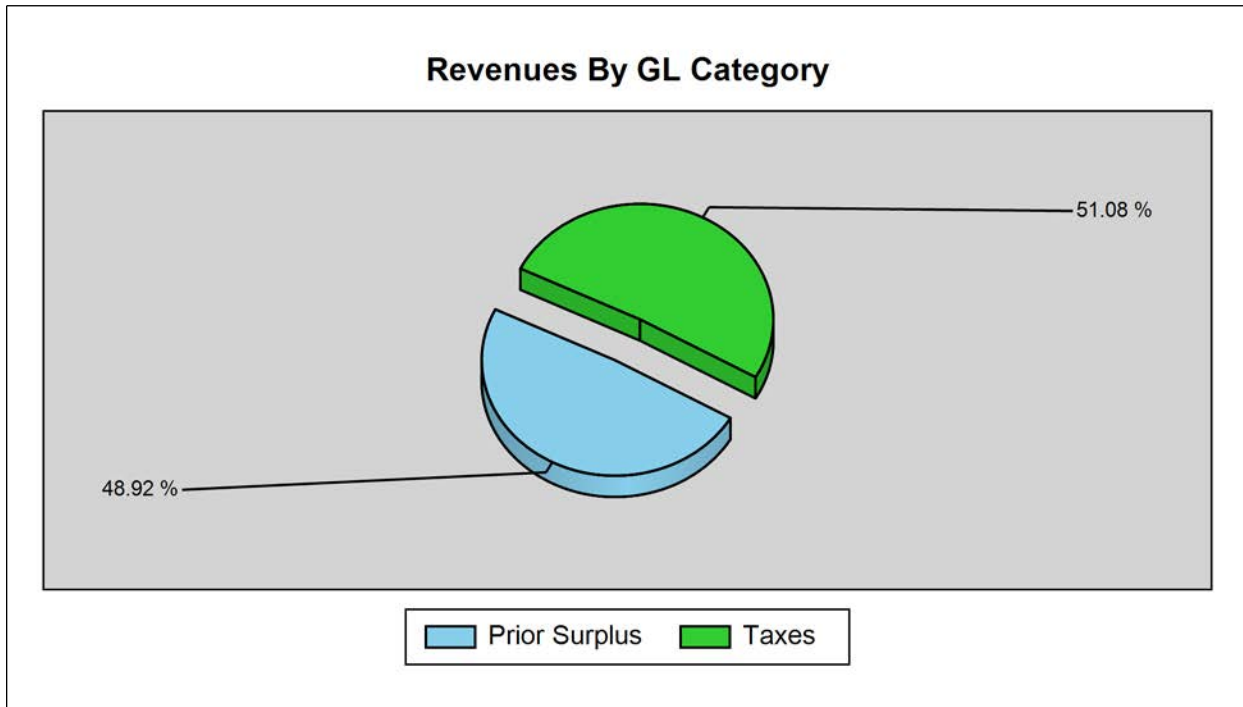
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SUBDIVISION SERVICING  
 Dept Number: 4200  
 Service Participants: All Electoral Areas



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	20,000	20,000	20,000	20,000	20,000
Prior Surplus	53,000	3,000	3,000	3,000	3,000
Taxes	114,019	165,894	168,828	171,822	174,883
<b>Total Revenues:</b>	<b>187,019</b>	<b>188,894</b>	<b>191,828</b>	<b>194,822</b>	<b>197,883</b>
<b>Expenditures</b>					
Administration	3,568	3,568	3,568	3,568	3,568
Consultants	30,000	30,000	30,000	30,000	30,000
Insurance	792	808	824	840	857
Legal	5,000	5,000	5,000	5,000	5,000
Supplies	500	510	520	530	541
Transfers	0	0	0	0	0
Travel	3,500	3,500	3,500	3,500	3,500
Wages and benefits	143,659	145,508	148,416	151,384	154,417
<b>Total Expenditures:</b>	<b>187,019</b>	<b>188,894</b>	<b>191,828</b>	<b>194,822</b>	<b>197,883</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	0	5,161	5,161
Taxes	10,000	5,389	(4,611)
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,550</b>	<b>550</b>
<b>Expenditures</b>			
Administration	0	550	550
Contracts and Agreements	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,550</b>	<b>550</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: TOURISM & COMMUNITY SERVICE CONTRIBUTION AREA E  
 Dept Number: 9260  
 Service Participants: Electoral Area E



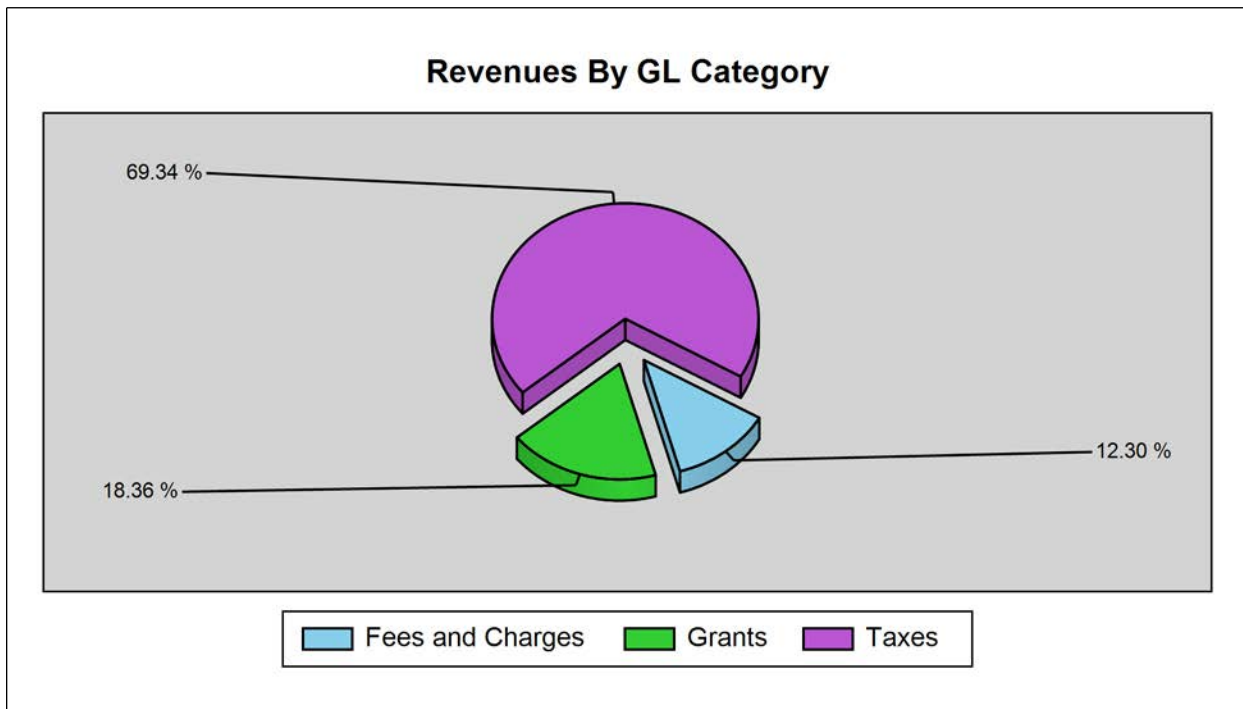
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	5,161	0	0	0	0
Taxes	5,389	10,550	10,550	10,550	10,550
<b>Total Revenues:</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>
<b>Expenditures</b>					
Administration	550	550	550	550	550
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
<b>Total Expenditures:</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TRANSIT - SOUTH OKANAGAN  
 Dept Number: 8600

Service Participants: Electoral Areas A and C , Area D Specified Service Area,  
 Town of Oliver, Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	15,000	20,244	5,244
Grants	30,215	30,215	0
Prior Surplus	(1,413)	0	1,413
Taxes	87,496	114,124	26,628
<b>Total Revenues:</b>	<b>131,298</b>	<b>164,583</b>	<b>33,285</b>
<b>Expenditures</b>			
Administration	1,429	3,300	1,871
Maintenance and Repairs	3,000	3,000	0
Operations	115,000	144,403	29,403
Other Expense	2,000	1,000	(1,000)
Transfers	6,000	5,000	(1,000)
Wages and benefits	3,869	7,880	4,011
<b>Total Expenditures:</b>	<b>131,298</b>	<b>164,583</b>	<b>33,285</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TRANSIT - SOUTH OKANAGAN

Dept Number: 8600

Service Participants: Electoral Areas A and C , Area D Specified Service Area,  
Town of Oliver, Town of Osoyoos



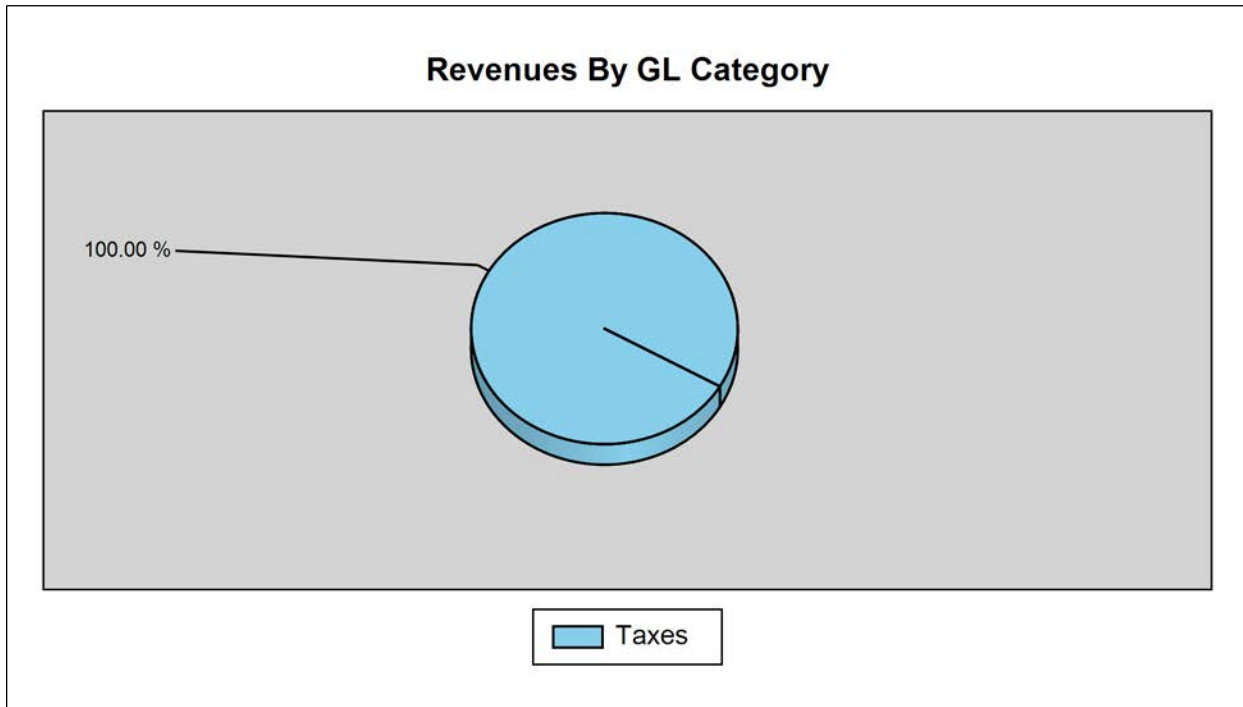
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	20,244	48,814	70,874	70,874	70,874
Grants	30,215	30,215	30,215	30,215	30,215
Taxes	114,124	120,562	199,968	204,988	210,098
<b>Total Revenues:</b>	<b>164,583</b>	<b>199,591</b>	<b>301,057</b>	<b>306,077</b>	<b>311,187</b>
<b>Expenditures</b>					
Administration	3,300	3,300	3,300	3,300	3,300
Maintenance and Repairs	3,000	6,000	6,000	6,000	6,000
Operations	144,403	176,255	277,559	282,416	287,358
Other Expense	1,000	1,000	1,000	1,000	1,000
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	7,880	8,036	8,198	8,361	8,529
<b>Total Expenditures:</b>	<b>164,583</b>	<b>199,591</b>	<b>301,057</b>	<b>306,077</b>	<b>311,187</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA F  
 Dept Number: 2630  
 Service Participants: Electoral Area F



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Taxes	4,006	6,745	2,739
<b>Total Revenues:</b>	<b>4,006</b>	<b>6,745</b>	<b>2,739</b>
<b>Expenditures</b>			
Administration	0	93	93
Contracts and Agreements	0	1,000	1,000
Legal	0	1,000	1,000
Operations	3,396	4,652	1,256
Transfers	610	0	(610)
<b>Total Expenditures:</b>	<b>4,006</b>	<b>6,745</b>	<b>2,739</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

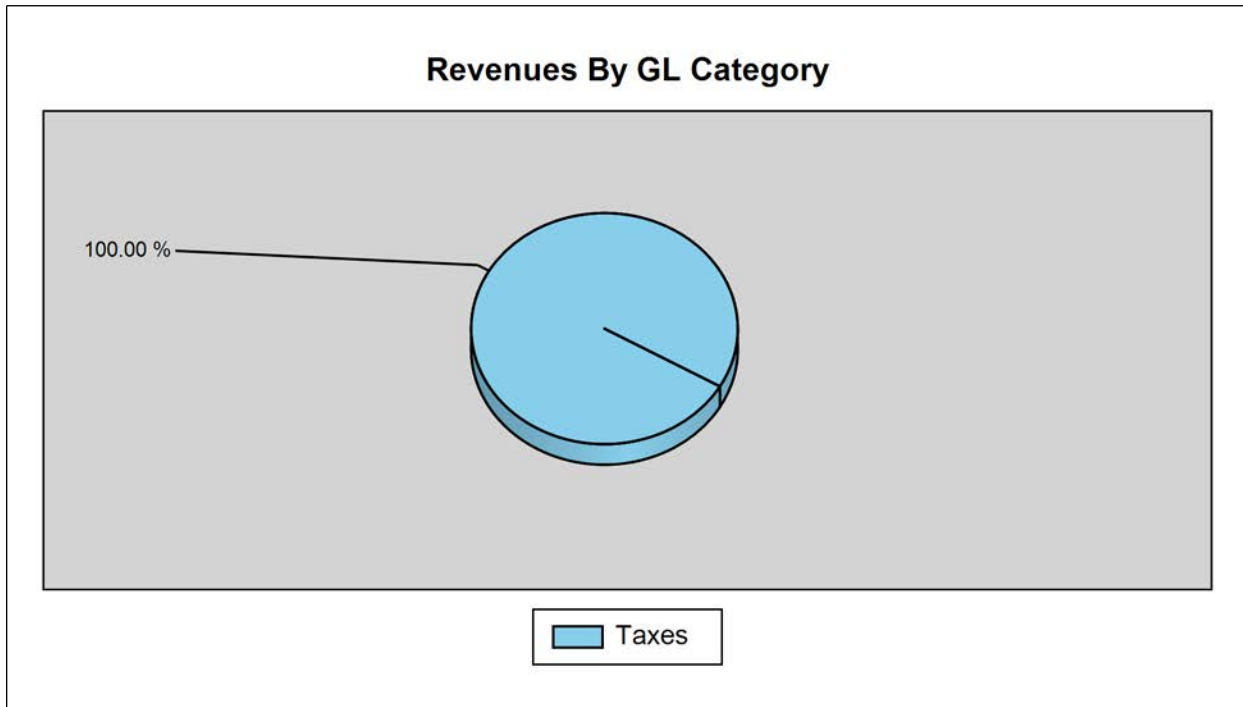
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA F  
 Dept Number: 2630  
 Service Participants: Electoral Area F



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	6,745	6,745	6,745	6,745	6,745
<b>Total Revenues:</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>
<b>Expenditures</b>					
Administration	93	93	93	93	93
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Legal	1,000	1,000	1,000	1,000	1,000
Operations	4,652	4,652	4,652	4,652	4,652
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	4,406	15,723	11,317
<b>Total Revenues:</b>	<b>4,406</b>	<b>15,723</b>	<b>11,317</b>
<b>Expenditures</b>			
Administration	0	93	93
Contracts and Agreements	0	2,000	2,000
Legal	0	2,000	2,000
Operations	3,396	11,630	8,234
Transfers	1,010	0	(1,010)
<b>Total Expenditures:</b>	<b>4,406</b>	<b>15,723</b>	<b>11,317</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA C  
Dept Number: 2620  
Service Participants: Electoral Area C

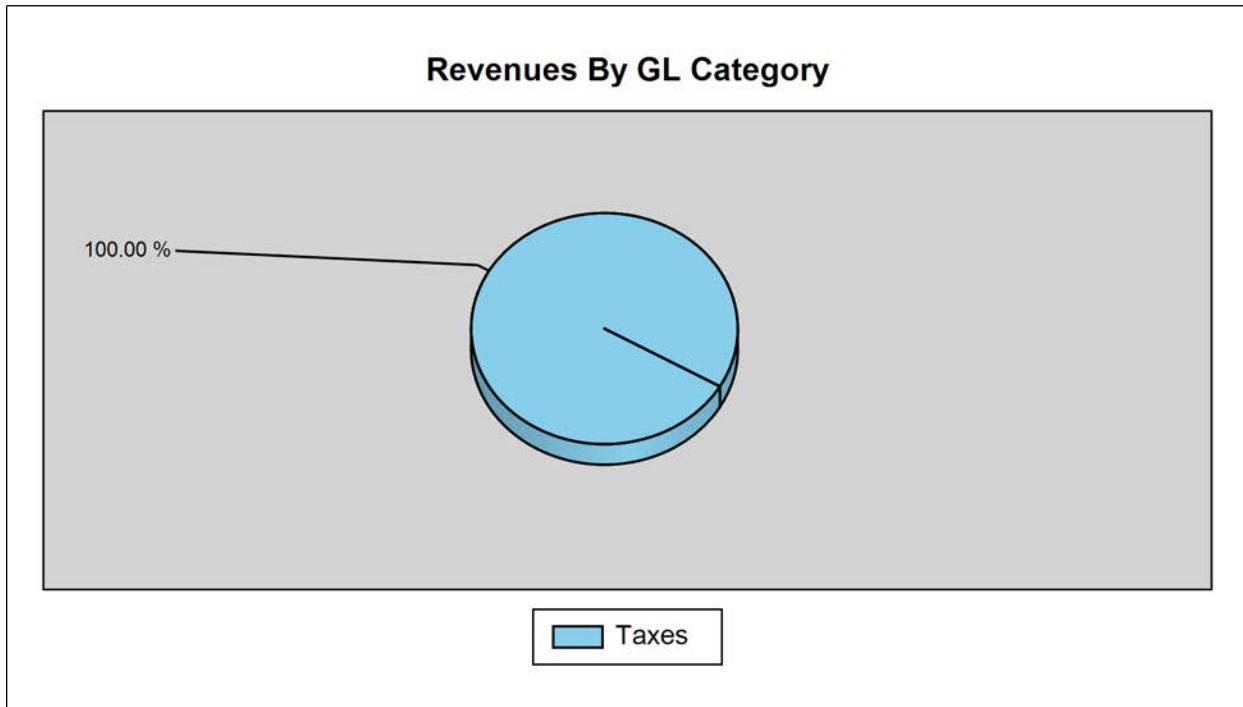


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	15,723	15,723	15,723	15,723	15,723
<b>Total Revenues:</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>
<b>Expenditures</b>					
Administration	93	93	93	93	93
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	2,000	2,000	2,000	2,000	2,000
Operations	11,630	11,630	11,630	11,630	11,630
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA E  
 Dept Number: 2610  
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Taxes	3,921	11,397	7,476
<b>Total Revenues:</b>	<b>3,921</b>	<b>11,397</b>	<b>7,476</b>
<b>Expenditures</b>			
Administration	0	93	93
Contracts and Agreements	0	1,000	1,000
Legal	0	1,000	1,000
Operations	3,396	9,304	5,908
Transfers	525	0	(525)
<b>Total Expenditures:</b>	<b>3,921</b>	<b>11,397</b>	<b>7,476</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

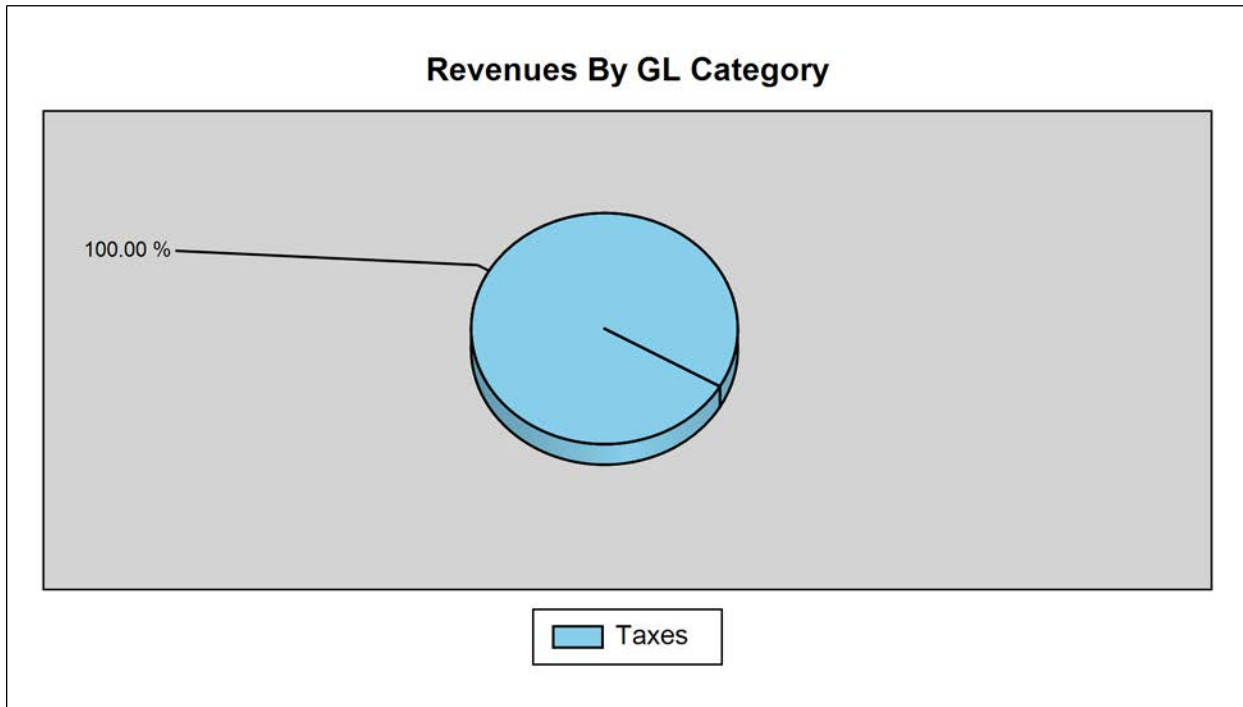
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA E  
 Dept Number: 2610  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	11,397	11,397	11,397	11,397	11,397
<b>Total Revenues:</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>
<b>Expenditures</b>					
Administration	93	93	93	93	93
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Legal	1,000	1,000	1,000	1,000	1,000
Operations	9,304	9,304	9,304	9,304	9,304
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	5,198	8,653	3,455
<b>Total Revenues:</b>	<b>5,198</b>	<b>8,653</b>	<b>3,455</b>
<b>Expenditures</b>			
Administration	0	125	125
Contracts and Agreements	0	2,000	2,000
Legal	0	2,000	2,000
Operations	4,528	4,528	0
Transfers	670	0	(670)
<b>Total Expenditures:</b>	<b>5,198</b>	<b>8,653</b>	<b>3,455</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: UNSIGHTLY/UNTIDY PREMISES AREA G  
 Dept Number: 2640  
 Service Participants: Electoral Area G



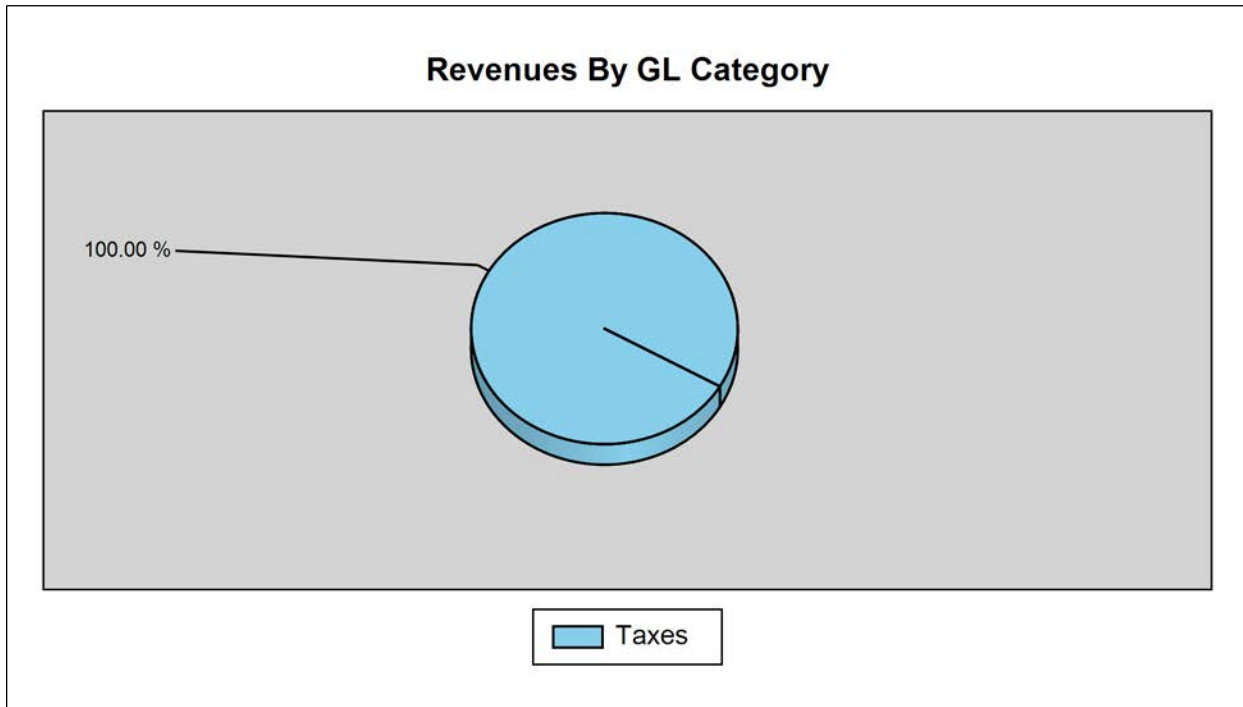
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	8,653	8,653	8,653	8,653	8,653
<b>Total Revenues:</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>
<b>Expenditures</b>					
Administration	125	125	125	125	125
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	2,000	2,000	2,000	2,000	2,000
Operations	4,528	4,528	4,528	4,528	4,528
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: UNSIGHTLY/UNTIDY PREMISES AREA H  
 Dept Number: 2650  
 Service Participants: Electoral Area H



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	7,422	28,469	21,047
<b>Total Revenues:</b>	<b>7,422</b>	<b>28,469</b>	<b>21,047</b>
<b>Expenditures</b>			
Administration	0	187	187
Contracts and Agreements	0	2,000	2,000
Legal	0	10,000	10,000
Operations	6,792	16,282	9,490
Transfers	630	0	(630)
<b>Total Expenditures:</b>	<b>7,422</b>	<b>28,469</b>	<b>21,047</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

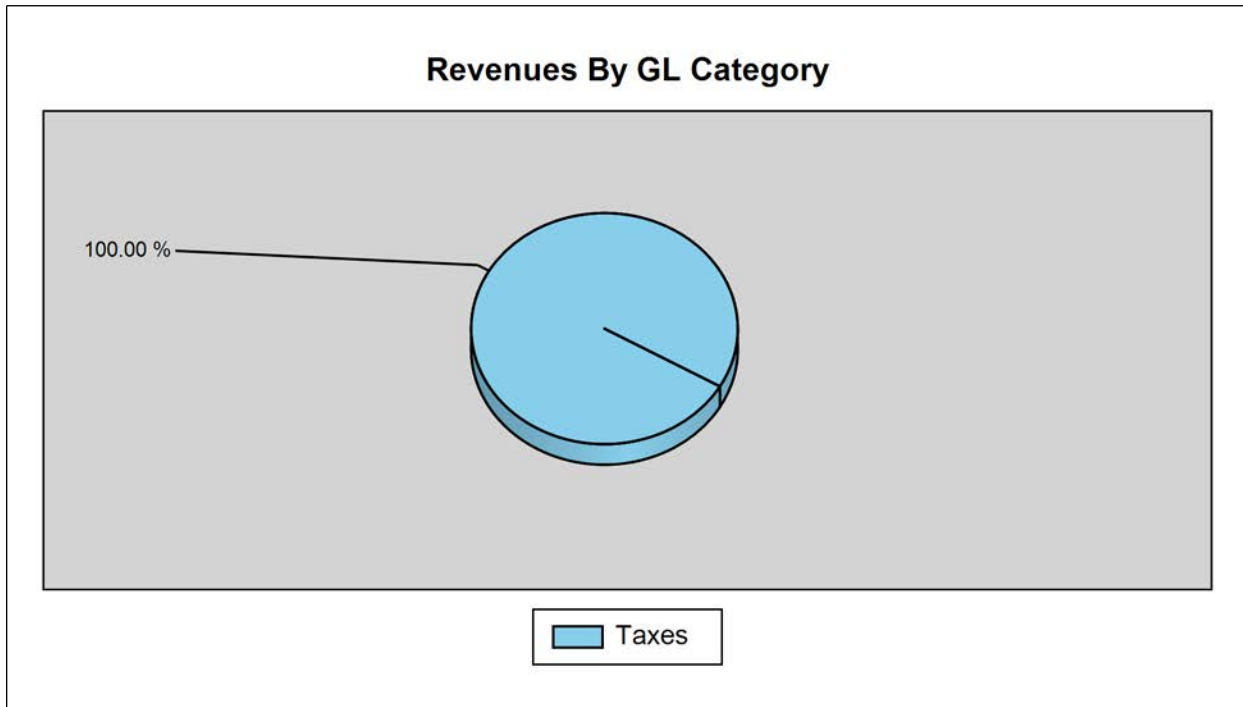
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA H  
 Dept Number: 2650  
 Service Participants: Electoral Area H



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	28,469	18,469	18,469	18,469	18,469
<b>Total Revenues:</b>	<b>28,469</b>	<b>18,469</b>	<b>18,469</b>	<b>18,469</b>	<b>18,469</b>
<b>Expenditures</b>					
Administration	187	187	187	187	187
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	10,000	0	0	0	0
Operations	16,282	16,282	16,282	16,282	16,282
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>28,469</b>	<b>18,469</b>	<b>18,469</b>	<b>18,469</b>	<b>18,469</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Taxes	8,452	40,750	32,298
<b>Total Revenues:</b>	<b>8,452</b>	<b>40,750</b>	<b>32,298</b>
<b>Expenditures</b>			
Administration	0	187	187
Contracts and Agreements	0	3,000	3,000
Legal	0	5,000	5,000
Operations	6,792	32,563	25,771
Transfers	1,660	0	(1,660)
<b>Total Expenditures:</b>	<b>8,452</b>	<b>40,750</b>	<b>32,298</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREAS D & I  
Dept Number: 2600  
Service Participants: Electoral Area D & AREA I



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	40,750	40,750	40,750	40,750	40,750
<b>Total Revenues:</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>
<b>Expenditures</b>					
Administration	187	187	187	187	187
Contracts and Agreements	3,000	3,000	3,000	3,000	3,000
Legal	5,000	5,000	5,000	5,000	5,000
Operations	32,563	32,563	32,563	32,563	32,563
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

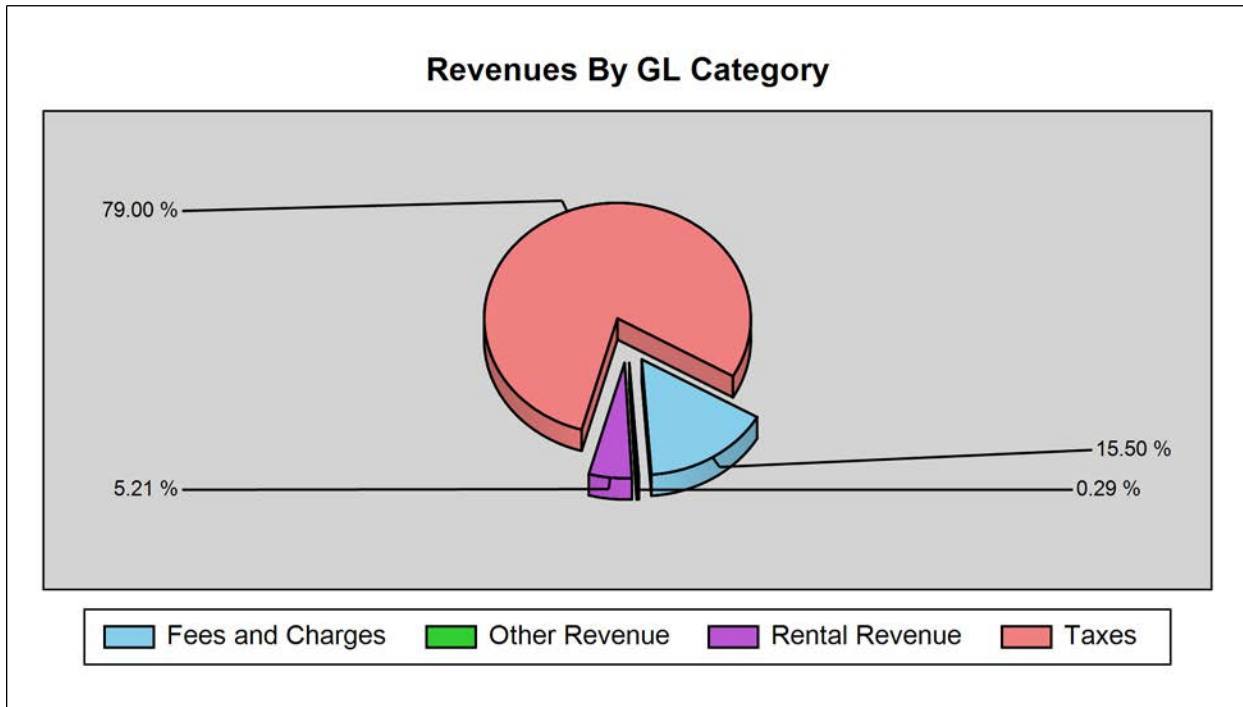
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050

Service Participants: Electoral Area A and Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	108,970	111,636	2,666
Other Revenue	2,100	2,100	0
Rental Revenue	36,600	37,515	915
Taxes	494,406	568,899	74,493
Transfers from Reserve	24,000	0	(24,000)
<b>Total Revenues:</b>	<b>666,076</b>	<b>720,150</b>	<b>54,074</b>
<b>Expenditures</b>			
Administration	13,266	17,312	4,046
Capital and Equipment	77,000	97,000	20,000
Financing	25,630	44,680	19,050
Maintenance and Repairs	55,000	56,100	1,100
Other Expense	6,550	6,681	131
Supplies	12,460	12,685	225
Utilities	107,140	109,282	2,142
Wages and benefits	369,030	376,410	7,380
<b>Total Expenditures:</b>	<b>666,076</b>	<b>720,150</b>	<b>54,074</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050

Service Participants: Electoral Area A and Town of Osoyoos

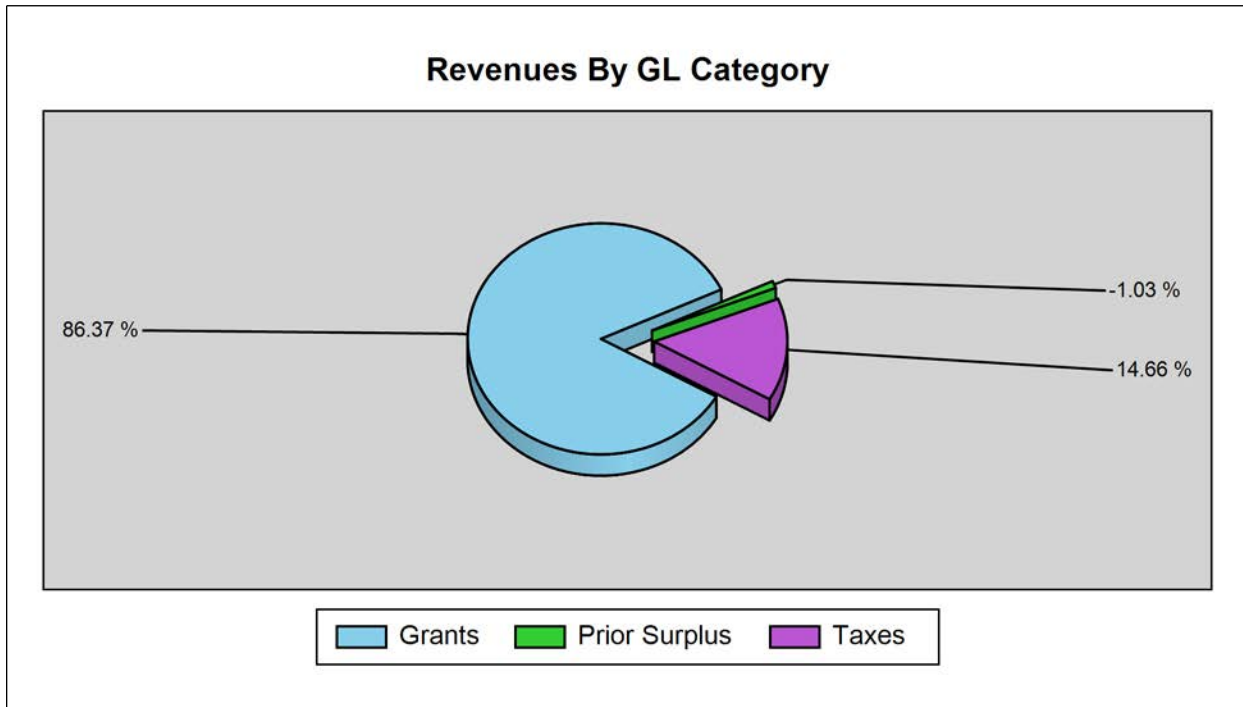


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	111,636	114,367	117,166	120,036	122,978
Grants	0	25,000	0	0	0
Other Revenue	2,100	2,100	2,100	2,100	2,100
Rental Revenue	37,515	38,453	39,414	40,399	41,409
Taxes	568,899	549,430	559,092	578,148	581,578
<b>Total Revenues:</b>	<b>720,150</b>	<b>729,350</b>	<b>717,772</b>	<b>740,683</b>	<b>748,065</b>
<b>Expenditures</b>					
Administration	17,312	17,312	17,312	17,312	17,312
Capital and Equipment	97,000	95,000	72,000	70,500	66,000
Financing	44,680	44,680	44,680	57,440	57,440
Maintenance and Repairs	56,100	57,222	58,366	59,533	60,723
Other Expense	6,681	6,815	6,951	7,090	7,231
Supplies	12,685	12,915	13,149	13,388	13,632
Utilities	109,282	111,468	113,697	115,971	118,290
Wages and benefits	376,410	383,938	391,617	399,449	407,437
<b>Total Expenditures:</b>	<b>720,150</b>	<b>729,350</b>	<b>717,772</b>	<b>740,683</b>	<b>748,065</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM AREA A  
 Dept Number: 7860  
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	100,400	100,400	0
Prior Surplus	0	(1,200)	(1,200)
Taxes	15,324	17,038	1,714
<b>Total Revenues:</b>	<b>115,724</b>	<b>116,238</b>	<b>514</b>
<b>Expenditures</b>			
Administration	724	1,238	514
Contracts and Agreements	15,000	15,000	0
Grant Expense	100,000	100,000	0
<b>Total Expenditures:</b>	<b>115,724</b>	<b>116,238</b>	<b>514</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM AREA A  
 Dept Number: 7860  
 Service Participants: Electoral Area A



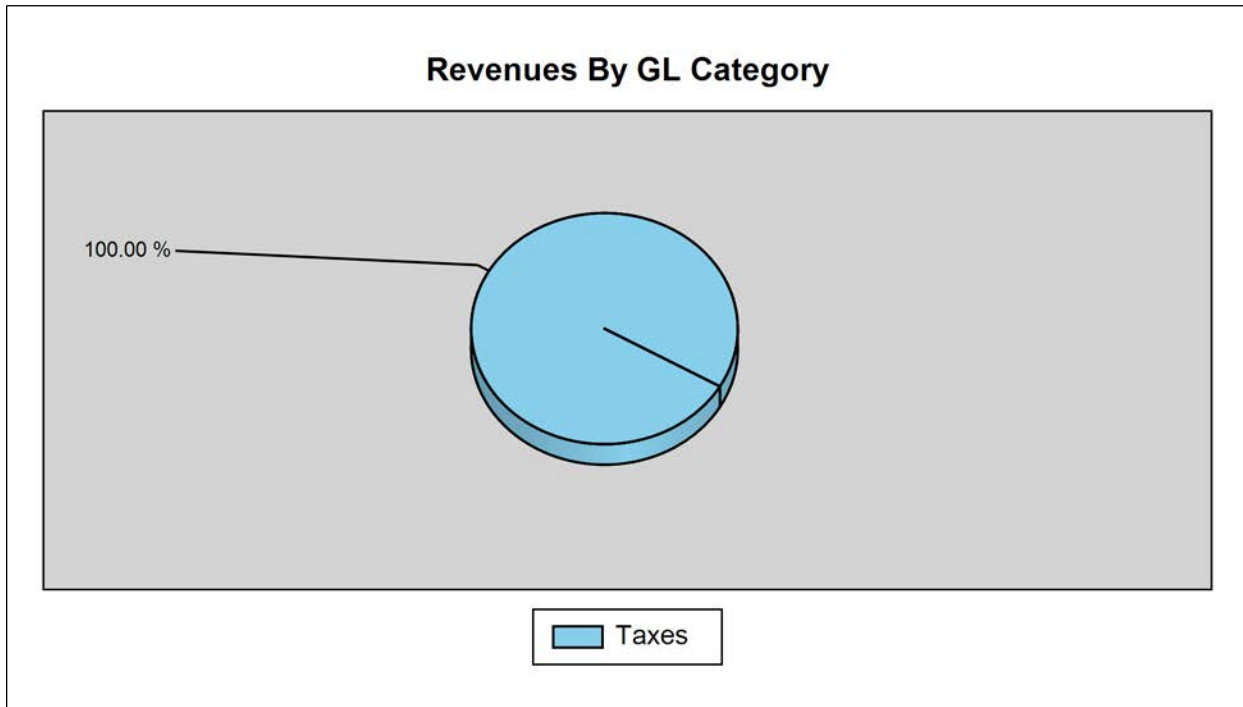
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	100,400	400	400	400	400
Prior Surplus	(1,200)	0	0	0	0
Taxes	17,038	15,838	15,838	15,838	15,838
<b>Total Revenues:</b>	<b>116,238</b>	<b>16,238</b>	<b>16,238</b>	<b>16,238</b>	<b>16,238</b>
<b>Expenditures</b>					
Administration	1,238	1,238	1,238	1,238	1,238
Contracts and Agreements	15,000	15,000	15,000	15,000	15,000
Grant Expense	100,000	0	0	0	0
<b>Total Expenditures:</b>	<b>116,238</b>	<b>16,238</b>	<b>16,238</b>	<b>16,238</b>	<b>16,238</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM PROPERTY DEBT AREA A  
 Dept Number: 7865  
 Service Participants: Electoral Area A and Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	13,670	0	(13,670)
Rental Revenue	98,821	0	(98,821)
Taxes	76,590	80,308	3,718
<b>Total Revenues:</b>	<b>189,081</b>	<b>80,308</b>	<b>(108,773)</b>
<b>Expenditures</b>			
Administration	637	285	(352)
Financing	76,514	76,514	0
Insurance	3,449	3,509	60
Transfers	108,481	0	(108,481)
<b>Total Expenditures:</b>	<b>189,081</b>	<b>80,308</b>	<b>(108,773)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM PROPERTY DEBT AREA A  
Dept Number: 7865  
Service Participants: Electoral Area A and Town of Osoyoos

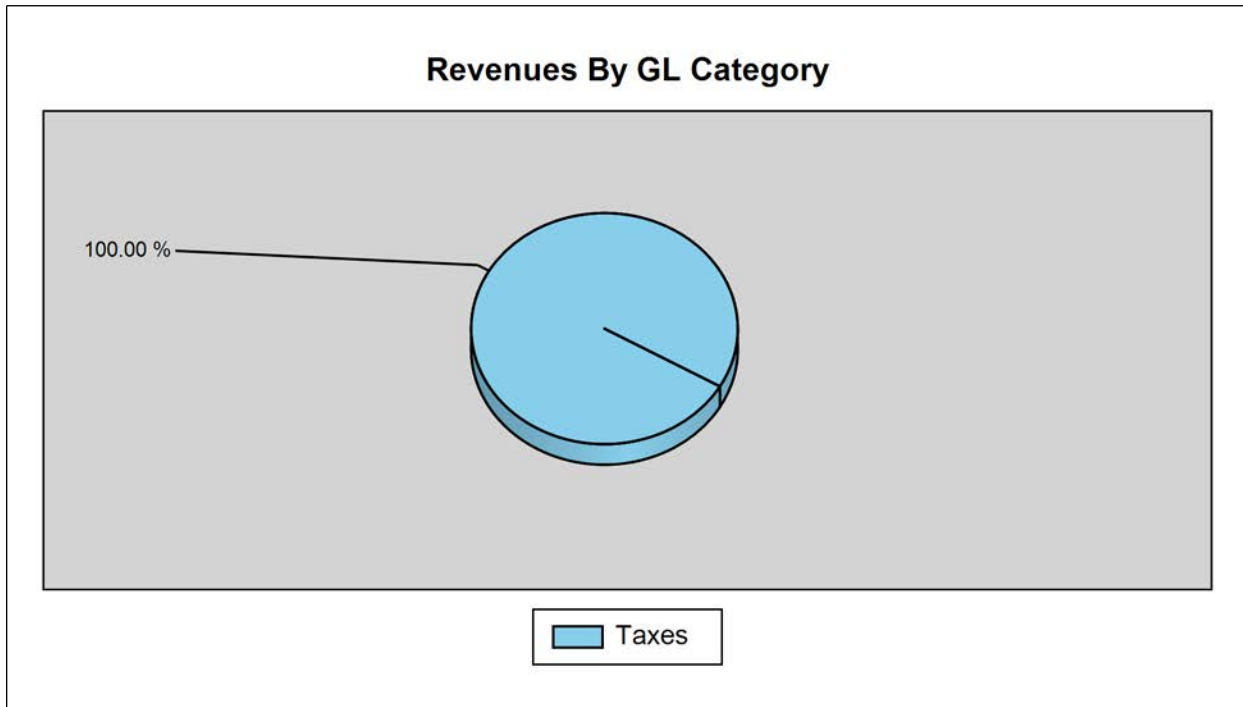


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Rental Revenue	0	102,310	104,356	106,443	108,572
Taxes	80,308	76,218	76,206	75,194	74,162
<b>Total Revenues:</b>	<b>80,308</b>	<b>178,528</b>	<b>180,562</b>	<b>181,637</b>	<b>182,734</b>
<b>Expenditures</b>					
Administration	285	285	285	285	285
Capital and Equipment	0	50,000	50,000	50,000	50,000
Financing	76,514	76,514	76,514	76,514	76,514
Insurance	3,509	3,570	3,641	3,714	3,788
Transfers	0	48,159	50,122	51,124	52,147
<b>Total Expenditures:</b>	<b>80,308</b>	<b>178,528</b>	<b>180,562</b>	<b>181,637</b>	<b>182,734</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: ECONOMIC DEVELOPMENT B, G, H  
 Dept Number: 9360  
 Service Participants: Electoral Areas B, G and H



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	0	24,000	24,000
<b>Total Revenues:</b>	<b>0</b>	<b>24,000</b>	<b>24,000</b>
<b>Expenditures</b>			
Contracts and Agreements	0	24,000	24,000
<b>Total Expenditures:</b>	<b>0</b>	<b>24,000</b>	<b>24,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: ECONOMIC DEVELOPMENT B, G, H  
 Dept Number: 9360  
 Service Participants: Electoral Areas B, G and H

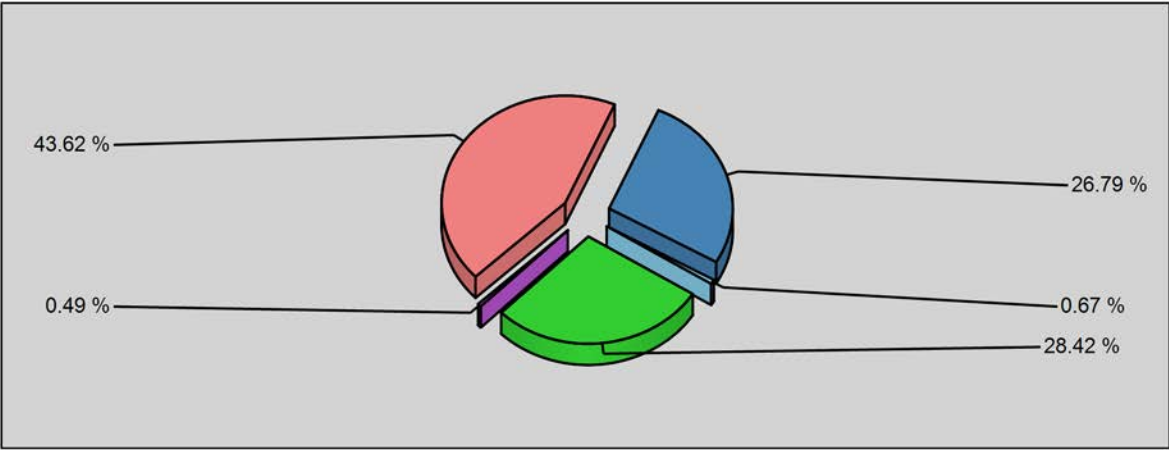


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	0	0	0	0	0
Taxes	24,000	24,000	24,000	24,000	24,000
<b>Total Revenues:</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
<b>Expenditures</b>					
Administration	0	0	0	0	0
Contracts and Agreements	24,000	24,000	24,000	24,000	24,000
<b>Total Expenditures:</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Service: FIRE B-G KEREMEOS  
Dept Number: 1100  
Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



**Revenues By GL Category**



Contract Revenue	Grants	Taxes	Transfers from Reserve
Debt Proceeds			

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	8,150	8,313	163
Debt Proceeds	350,000	350,000	0
Grants	4,000	6,000	2,000
Prior Surplus	79,521	0	(79,521)
Taxes	451,897	537,264	85,367
Transfers from Reserve	225,000	330,000	105,000
<b>Total Revenues:</b>	<b>1,118,568</b>	<b>1,231,577</b>	<b>113,009</b>
<b>Expenditures</b>			
Administration	9,231	19,626	10,395
Advertising	0	2,000	2,000
Capital and Equipment	630,750	634,975	4,225
Contracts and Agreements	5,922	8,500	2,578
Financing	46,838	40,477	(6,361)
Grant Expense	0	2,600	2,600
Insurance	16,614	16,929	315
Legal	2,000	4,000	2,000
Maintenance and Repairs	52,852	126,632	73,780
Other Expense	8,271	7,600	(671)
Transfers	100,000	108,000	8,000
Travel	6,712	6,846	134
Utilities	15,416	15,820	404
Wages and benefits	223,962	237,572	13,610
<b>Total Expenditures:</b>	<b>1,118,568</b>	<b>1,231,577</b>	<b>113,009</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

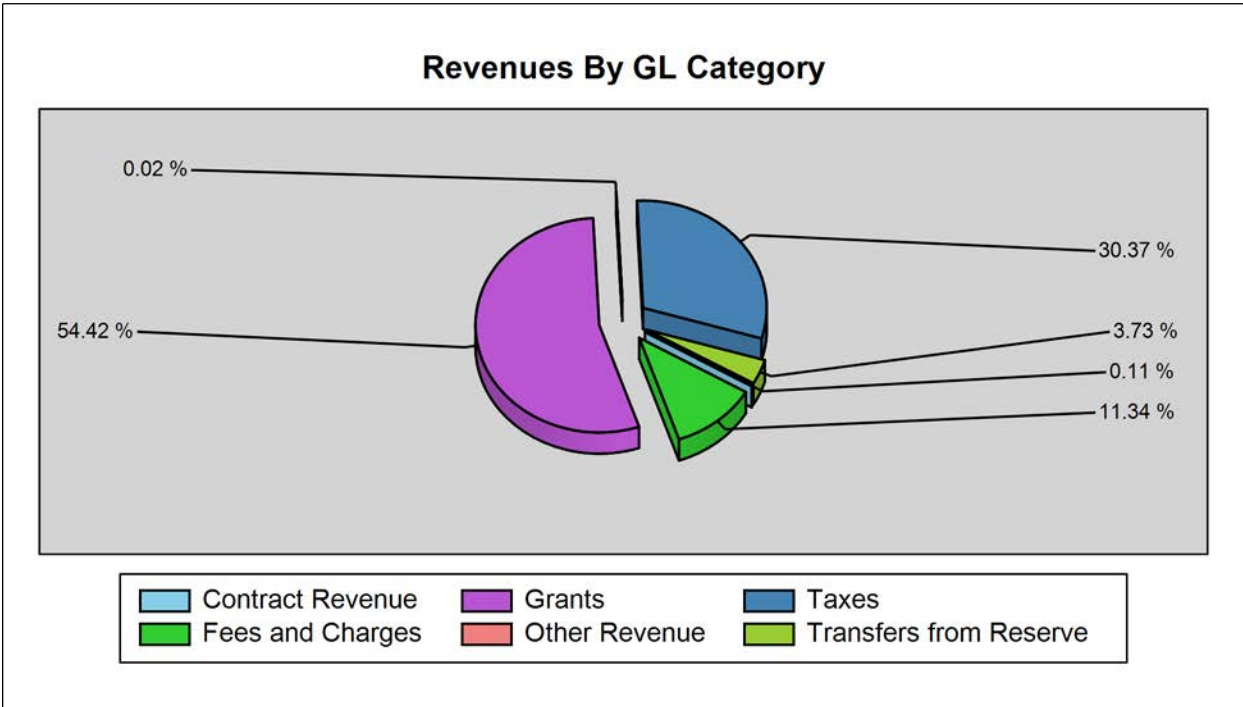
Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	8,313	8,479	8,649	8,822	8,998
Debt Proceeds	350,000	0	0	0	0
Grants	6,000	4,000	4,080	4,162	4,245
Taxes	537,264	603,289	600,780	615,004	641,661
Transfers from Reserve	330,000	0	0	0	0
<b>Total Revenues:</b>	<b>1,231,577</b>	<b>615,768</b>	<b>613,509</b>	<b>627,988</b>	<b>654,904</b>
<b>Expenditures</b>					
Administration	19,626	19,626	19,626	19,626	19,626
Advertising	2,000	0	0	0	0
Capital and Equipment	634,975	85,675	86,389	87,116	87,858
Contracts and Agreements	8,500	8,670	8,843	9,020	9,200
Financing	40,477	40,477	23,886	23,886	36,172
Grant Expense	2,600	2,652	2,705	2,759	2,814
Insurance	16,929	17,268	17,613	17,966	18,326
Legal	4,000	4,080	4,162	4,245	4,330
Maintenance and Repairs	126,632	47,565	48,516	49,486	50,476
Other Expense	7,600	7,752	7,907	8,066	8,228
Transfers	108,000	115,000	122,000	129,000	136,000
Travel	6,846	6,983	7,123	7,265	7,410
Utilities	15,820	16,136	16,458	16,787	17,122
Wages and benefits	237,572	243,884	248,281	252,766	257,342
<b>Total Expenditures:</b>	<b>1,231,577</b>	<b>615,768</b>	<b>613,509</b>	<b>627,988</b>	<b>654,904</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL KEREMEOS LANDFILL B/G

Dept Number: 3400

Service Participants: Electoral Area B and G and Village of Keremeos



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	600	1,000	400
Fees and Charges	75,000	100,000	25,000
Grants	500,000	480,000	(20,000)
Other Revenue	2,000	200	(1,800)
Taxes	266,127	267,916	1,789
Transfers from Reserve	38,929	32,929	(6,000)
<b>Total Revenues:</b>	<b>882,656</b>	<b>882,045</b>	<b>(611)</b>
<b>Expenditures</b>			
Administration	10,720	21,556	10,836
Advertising	1,000	500	(500)
Capital and Equipment	490,000	487,929	(2,071)
Consultants	56,500	37,000	(19,500)
Contracts and Agreements	115,560	131,000	15,440
Insurance	3,532	5,802	2,270
Operations	69,948	77,700	7,752
Transfers	12,838	15,607	2,769
Travel	1,000	1,500	500
Utilities	3,900	3,100	(800)
Wages and benefits	117,658	100,351	(17,307)
<b>Total Expenditures:</b>	<b>882,656</b>	<b>882,045</b>	<b>(611)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

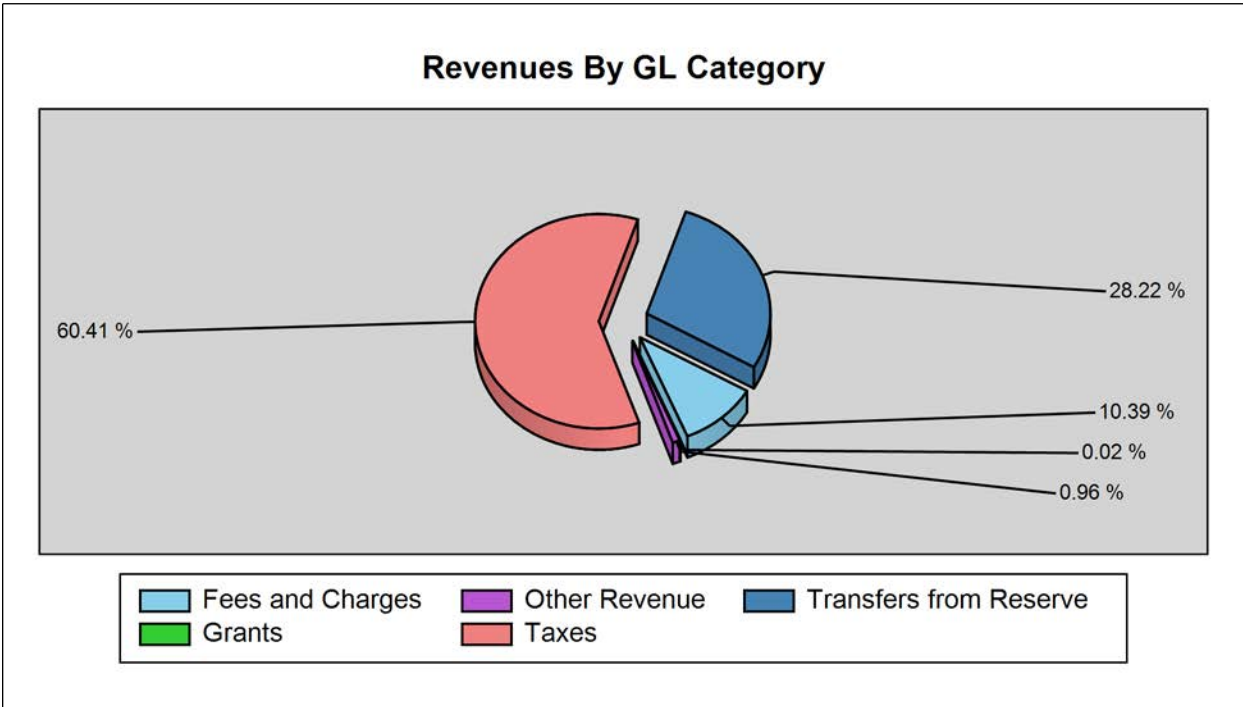
Service: REFUSE DISPOSAL KEREMEOS LANDFILL B/G

Dept Number: 3400

Service Participants: Electoral Area B and G and Village of Keremeos



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	1,000	1,000	1,000	1,000	1,000
Fees and Charges	100,000	102,000	104,040	106,121	108,243
Grants	480,000	0	0	0	0
Other Revenue	200	200	200	200	200
Taxes	267,916	266,374	271,720	277,170	282,732
Transfers from Reserve	32,929	100	100	100	100
<b>Total Revenues:</b>	<b>882,045</b>	<b>369,674</b>	<b>377,060</b>	<b>384,591</b>	<b>392,275</b>
<b>Expenditures</b>					
Administration	21,556	21,556	21,556	21,556	21,556
Advertising	500	500	500	500	500
Capital and Equipment	487,929	5,000	5,000	5,000	5,000
Consultants	37,000	7,140	7,283	7,429	7,578
Contracts and Agreements	131,000	132,005	133,530	135,074	136,637
Insurance	5,802	5,918	6,036	6,156	6,280
Operations	77,700	79,160	80,749	82,318	83,888
Transfers	15,607	8,077	9,932	11,907	13,950
Travel	1,500	1,000	1,000	1,000	1,000
Utilities	3,100	3,060	3,121	3,183	3,247
Wages and benefits	100,351	106,258	108,353	110,468	112,639
<b>Total Expenditures:</b>	<b>882,045</b>	<b>369,674</b>	<b>377,060</b>	<b>384,591</b>	<b>392,275</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SIMILKAMEEN RECREATION FACILITY

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	52,209	53,392	1,183
Grants	125	128	3
Other Revenue	4,879	4,907	28
Prior Surplus	1,587	0	(1,587)
Taxes	237,379	310,354	72,975
Transfers from Reserve	106,000	145,000	39,000
<b>Total Revenues:</b>	<b>402,179</b>	<b>513,781</b>	<b>111,602</b>
<b>Expenditures</b>			
Administration	8,980	5,193	(3,787)
Advertising	2,597	2,649	52
Capital and Equipment	108,000	178,500	70,500
Consultants	0	10,000	10,000
Insurance	15,025	15,380	355
Maintenance and Repairs	8,437	0	(8,437)
Operations	32,800	43,900	11,100
Supplies	4,263	3,000	(1,263)
Transfers	37,180	30,000	(7,180)
Utilities	31,700	31,700	0
Wages and benefits	153,197	193,459	40,262
<b>Total Expenditures:</b>	<b>402,179</b>	<b>513,781</b>	<b>111,602</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SIMILKAMEEN RECREATION FACILITY

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	53,392	56,740	57,675	58,628	10,000
Grants	128	131	134	137	0
Other Revenue	4,907	4,935	5,034	5,134	0
Prior Surplus	0	0	0	0	0
Taxes	310,354	328,820	431,930	385,650	335,327
Transfers from Reserve	145,000	26,530	27,061	38,214	0
Uncategorized Revenues	0	0	0	0	0
<b>Total Revenues:</b>	<b>513,781</b>	<b>417,156</b>	<b>521,834</b>	<b>487,763</b>	<b>345,327</b>
<b>Expenditures</b>					
Administration	5,193	5,193	5,193	5,193	5,193
Advertising	2,649	2,702	2,756	2,811	2,900
Capital and Equipment	178,500	53,500	148,500	108,500	9,000
Consultants	10,000	0	0	0	0
Insurance	15,380	15,656	15,397	15,705	16,200
Maintenance and Repairs	0	0	0	0	0
Operations	43,900	45,000	46,200	48,100	49,900
Supplies	3,000	3,000	3,000	3,000	3,000
Transfers	30,000	64,692	65,985	67,305	19,500
Utilities	31,700	31,700	36,800	36,800	36,900
Wages and benefits	193,459	195,713	198,003	200,349	202,734
<b>Total Expenditures:</b>	<b>513,781</b>	<b>417,156</b>	<b>521,834</b>	<b>487,763</b>	<b>345,327</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

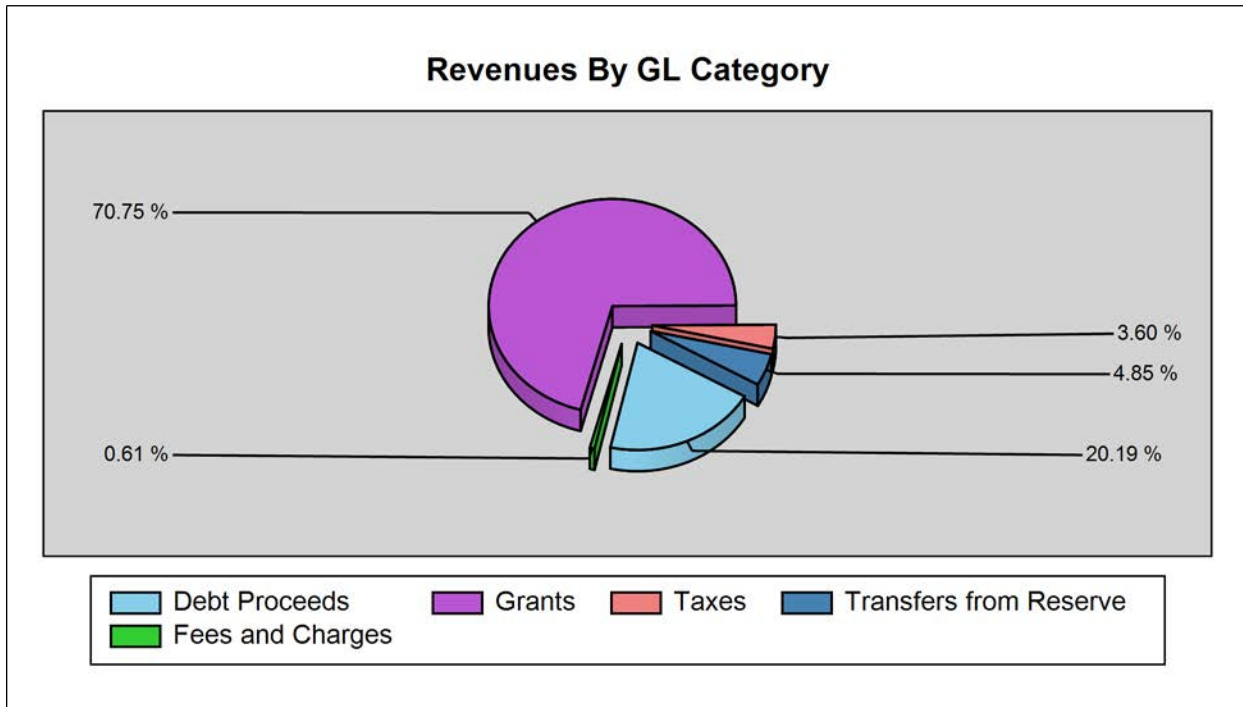
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SIMILKAMEEN SWIMMING POOL

Dept Number: 7310

Service Participants: Electoral Area B and G and Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Debt Proceeds	0	625,000	625,000
Fees and Charges	20,500	19,000	(1,500)
Grants	0	2,190,000	2,190,000
Prior Surplus	(7,776)	0	7,776
Taxes	69,276	111,463	42,187
Transfers from Reserve	155,576	150,000	(5,576)
<b>Total Revenues:</b>	<b>237,576</b>	<b>3,095,463</b>	<b>2,857,887</b>
<b>Expenditures</b>			
Administration	4,324	2,172	(2,152)
Capital and Equipment	145,000	2,965,000	2,820,000
Insurance	1,473	1,532	59
Operations	15,850	17,550	1,700
Transfers	7,668	15,000	7,332
Travel	500	1,000	500
Utilities	8,500	8,500	0
Wages and benefits	54,261	84,709	30,448
<b>Total Expenditures:</b>	<b>237,576</b>	<b>3,095,463</b>	<b>2,857,887</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

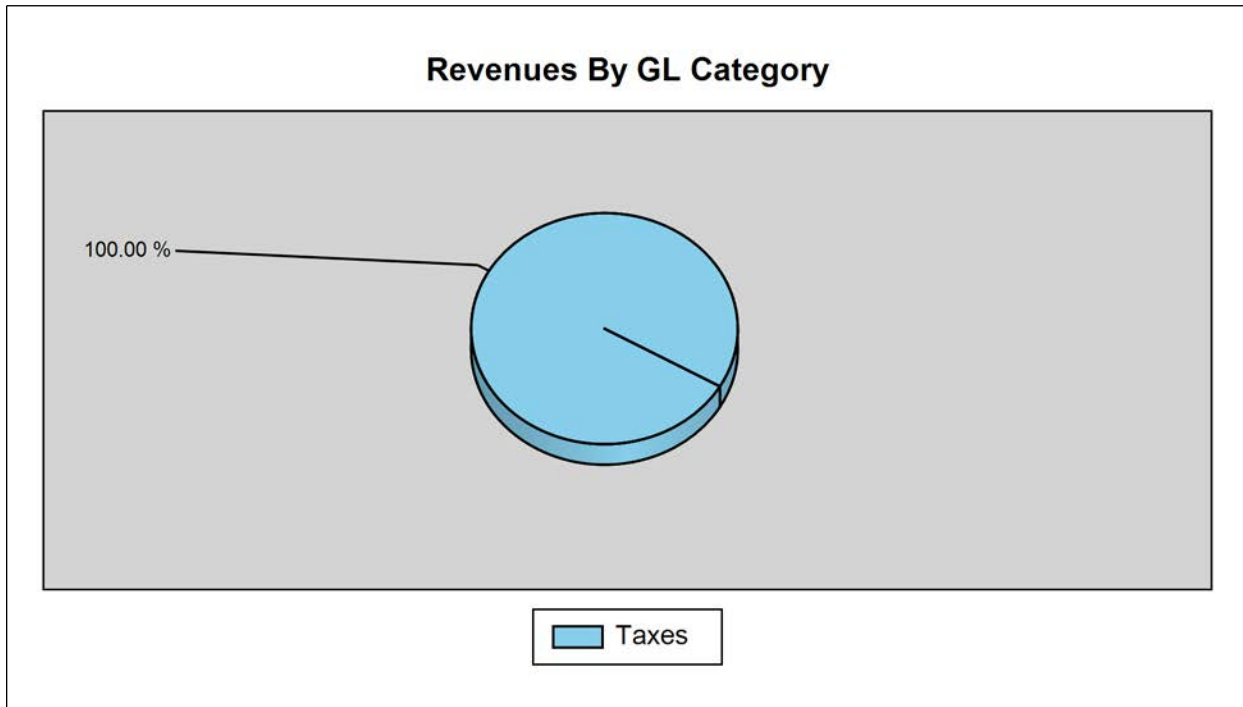
Service: SIMILKAMEEN SWIMMING POOL

Dept Number: 7310

Service Participants: Electoral Area B and G and Village of Keremeos



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Debt Proceeds	625,000	0	0	0	0
Fees and Charges	19,000	19,000	19,320	19,646	17,000
Grants	2,190,000	0	0	0	0
Taxes	111,463	113,090	110,477	111,538	115,934
Transfers from Reserve	150,000	0	0	0	0
<b>Total Revenues:</b>	<b>3,095,463</b>	<b>132,090</b>	<b>129,797</b>	<b>131,184</b>	<b>132,934</b>
<b>Expenditures</b>					
Administration	2,172	2,172	2,172	2,172	2,172
Capital and Equipment	2,965,000	0	0	0	0
Insurance	1,532	1,561	1,592	1,624	1,657
Operations	17,550	17,550	13,000	13,000	13,200
Transfers	15,000	15,606	15,918	16,236	16,500
Travel	1,000	1,000	1,000	1,000	1,000
Utilities	8,500	8,500	9,400	9,400	9,600
Wages and benefits	84,709	85,701	86,715	87,752	88,805
<b>Total Expenditures:</b>	<b>3,095,463</b>	<b>132,090</b>	<b>129,797</b>	<b>131,184</b>	<b>132,934</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	33,000	41,815	8,815
<b>Total Revenues:</b>	<b>33,000</b>	<b>41,815</b>	<b>8,815</b>
<b>Expenditures</b>			
Administration	0	1,815	1,815
Contracts and Agreements	33,000	40,000	7,000
<b>Total Expenditures:</b>	<b>33,000</b>	<b>41,815</b>	<b>8,815</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

Service: SIMILKAMEEN VALLEY VISITORS INFORMATION CENTRE  
Dept Number: 9250  
Service Participants: Electoral Area B and G and Village of Keremeos

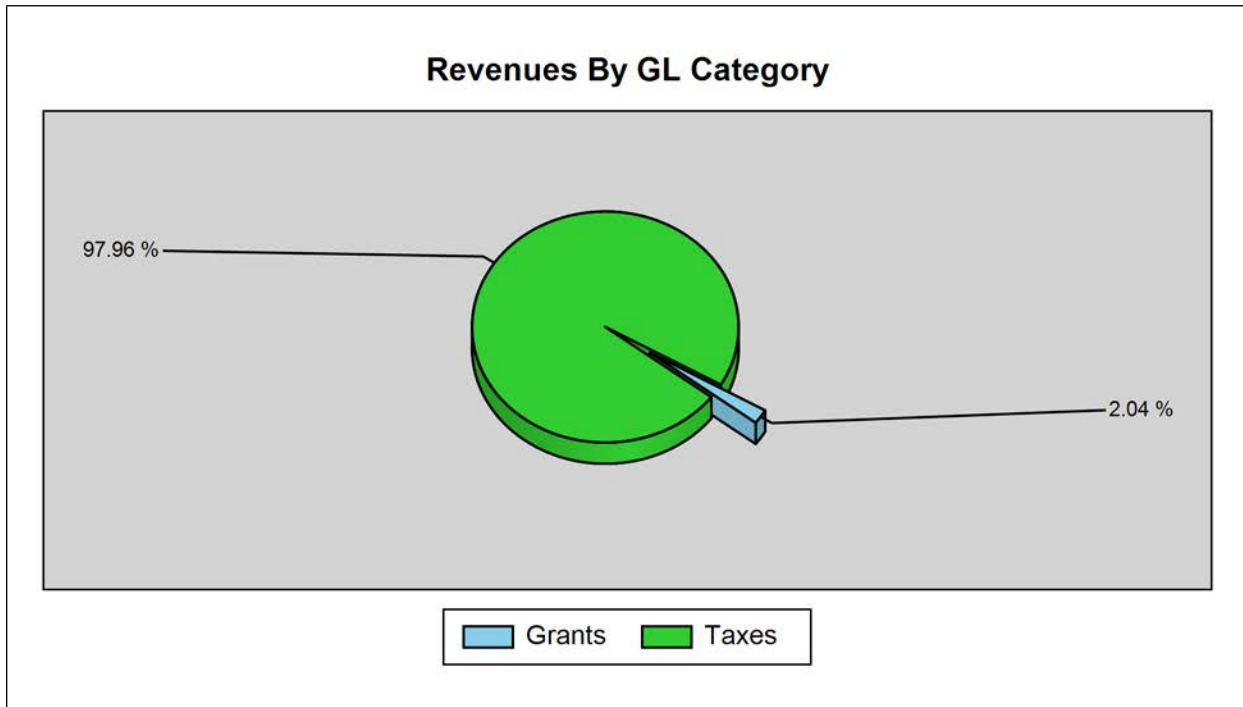


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	41,815	34,815	34,815	34,815	34,815
<b>Total Revenues:</b>	<b>41,815</b>	<b>34,815</b>	<b>34,815</b>	<b>34,815</b>	<b>34,815</b>
<b>Expenditures</b>					
Administration	1,815	1,815	1,815	1,815	1,815
Contracts and Agreements	40,000	33,000	33,000	33,000	33,000
<b>Total Expenditures:</b>	<b>41,815</b>	<b>34,815</b>	<b>34,815</b>	<b>34,815</b>	<b>34,815</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ECONOMIC DEVELOPMENT OLIVER AND AREA C  
 Dept Number: 9350  
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	1,160	1,160	0
Taxes	27,477	55,610	28,133
<b>Total Revenues:</b>	<b>28,637</b>	<b>56,770</b>	<b>28,133</b>
<b>Expenditures</b>			
Administration	637	770	133
Contracts and Agreements	28,000	56,000	28,000
<b>Total Expenditures:</b>	<b>28,637</b>	<b>56,770</b>	<b>28,133</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

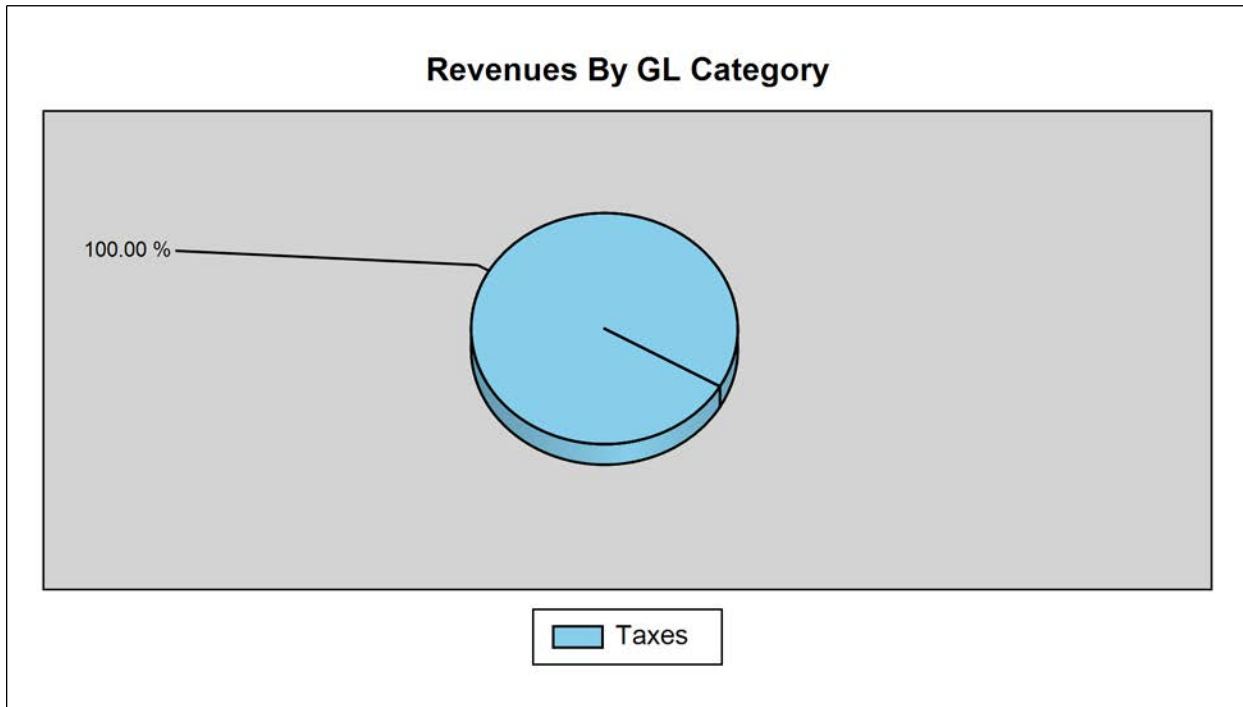
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: ECONOMIC DEVELOPMENT OLIVER AND AREA C  
 Dept Number: 9350  
 Service Participants: Electoral Area C and Town of Oliver



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	1,160	1,160	1,160	1,160	1,160
Taxes	55,610	55,610	55,610	55,610	55,610
<b>Total Revenues:</b>	<b>56,770</b>	<b>56,770</b>	<b>56,770</b>	<b>56,770</b>	<b>56,770</b>
<b>Expenditures</b>					
Administration	770	770	770	770	770
Contracts and Agreements	56,000	56,000	56,000	56,000	56,000
<b>Total Expenditures:</b>	<b>56,770</b>	<b>56,770</b>	<b>56,770</b>	<b>56,770</b>	<b>56,770</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	151,137	158,139	7,002
<b>Total Revenues:</b>	<b>151,137</b>	<b>158,139</b>	<b>7,002</b>
<b>Expenditures</b>			
Administration	637	4,139	3,502
Contracts and Agreements	150,500	154,000	3,500
<b>Total Expenditures:</b>	<b>151,137</b>	<b>158,139</b>	<b>7,002</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: HERITAGE GRANT AREA C  
 Dept Number: 7820  
 Service Participants: Electoral Area C and Town of Oliver

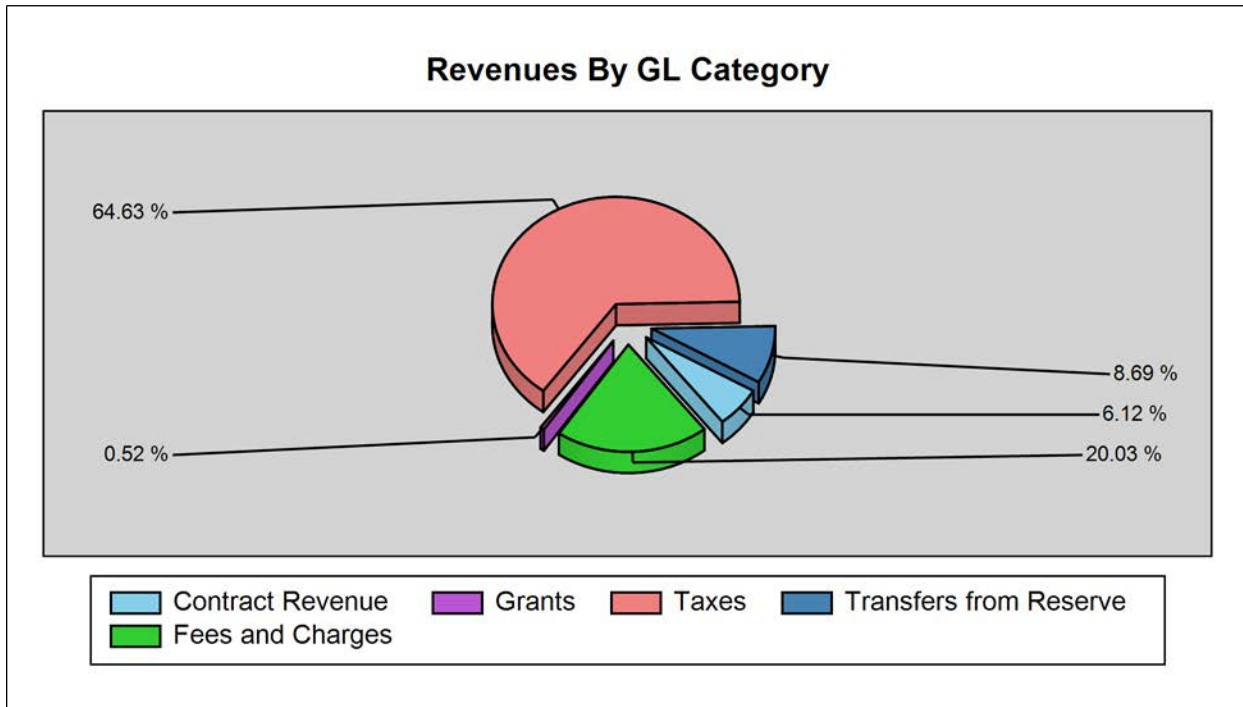


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	158,139	158,139	158,139	158,139	158,139
<b>Total Revenues:</b>	<b>158,139</b>	<b>158,139</b>	<b>158,139</b>	<b>158,139</b>	<b>158,139</b>
<b>Expenditures</b>					
Administration	4,139	4,139	4,139	4,139	4,139
Contracts and Agreements	154,000	154,000	154,000	154,000	154,000
<b>Total Expenditures:</b>	<b>158,139</b>	<b>158,139</b>	<b>158,139</b>	<b>158,139</b>	<b>158,139</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION ARENA  
 Dept Number: 7100  
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	32,545	32,545	0
Fees and Charges	106,500	106,500	0
Grants	2,717	2,790	73
Taxes	517,030	343,656	(173,374)
Transfers from Reserve	15,000	46,200	31,200
<b>Total Revenues:</b>	<b>673,792</b>	<b>531,691</b>	<b>(142,101)</b>
<b>Expenditures</b>			
Administration	0	12,377	12,377
Capital and Equipment	214,707	57,050	(157,657)
Insurance	13,221	12,181	(1,040)
Operations	431,864	449,996	18,132
Projects	5,000	0	(5,000)
Transfers	9,000	0	(9,000)
Wages and benefits	0	87	87
<b>Total Expenditures:</b>	<b>673,792</b>	<b>531,691</b>	<b>(142,101)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION ARENA  
 Dept Number: 7100  
 Service Participants: Electoral Area C and Town of Oliver

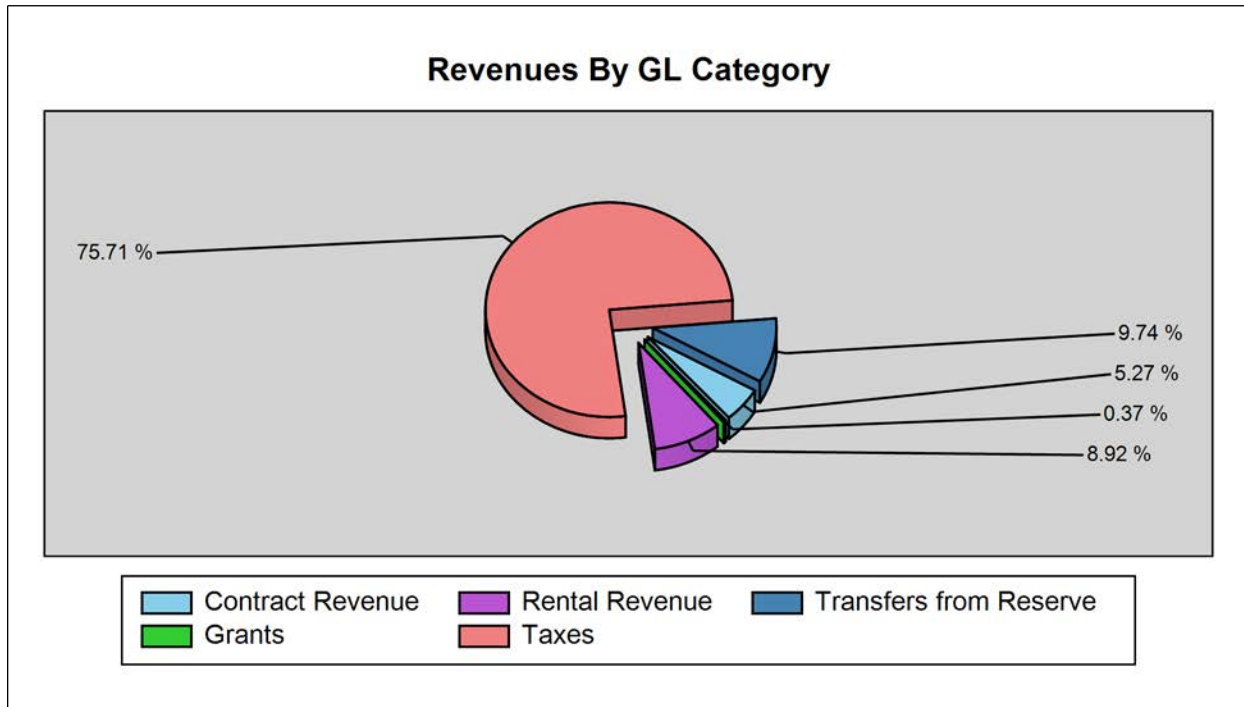


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	32,545	20,441	20,850	21,267	0
Debt Proceeds	0	1,570,361	0	0	0
Fees and Charges	106,500	108,630	110,803	113,019	115,279
Grants	2,790	7,148,964	2,903	2,961	3,020
Taxes	343,656	427,452	435,753	444,221	444,839
Transfers from Reserve	46,200	47,124	48,066	49,027	50,008
<b>Total Revenues:</b>	<b>531,691</b>	<b>9,322,972</b>	<b>618,375</b>	<b>630,495</b>	<b>613,146</b>
<b>Expenditures</b>					
Administration	12,377	12,377	12,377	12,377	12,377
Capital and Equipment	57,050	8,807,150	60,000	94,334	60,000
Insurance	12,181	12,425	12,674	12,927	13,185
Operations	449,996	458,996	468,176	477,540	487,091
Transfers	0	31,935	65,058	33,225	40,399
Wages and benefits	87	89	90	92	94
<b>Total Expenditures:</b>	<b>531,691</b>	<b>9,322,972</b>	<b>618,375</b>	<b>630,495</b>	<b>613,146</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PARKS  
 Dept Number: 7700  
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	24,653	24,653	0
Grants	1,840	1,710	(130)
Rental Revenue	19,751	41,751	22,000
Taxes	388,444	354,523	(33,921)
Transfers from Reserve	0	45,600	45,600
<b>Total Revenues:</b>	<b>434,688</b>	<b>468,237</b>	<b>33,549</b>
<b>Expenditures</b>			
Administration	0	9,946	9,946
Capital and Equipment	70,000	90,450	20,450
Insurance	6,615	6,020	(595)
Operations	355,073	361,821	6,748
Transfers	3,000	0	(3,000)
<b>Total Expenditures:</b>	<b>434,688</b>	<b>468,237</b>	<b>33,549</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PARKS  
 Dept Number: 7700  
 Service Participants: Electoral Area C and Town of Oliver

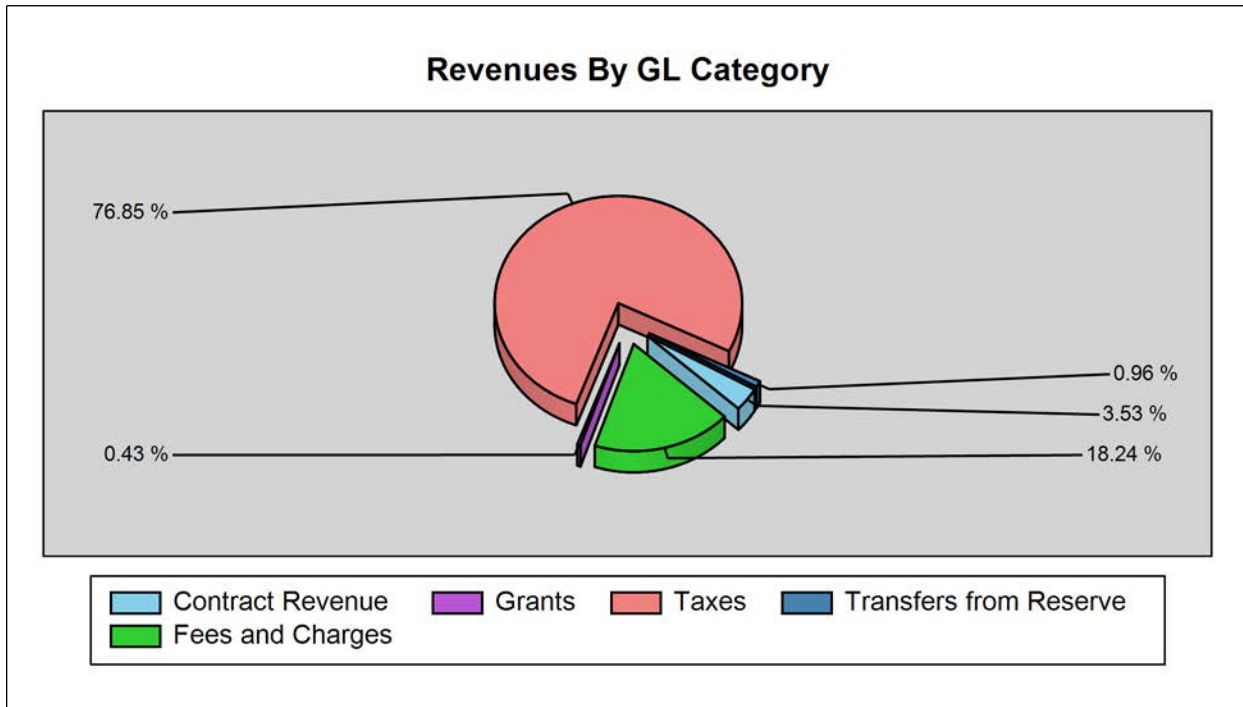


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	24,653	14,882	15,180	15,484	15,794
Grants	1,710	1,915	1,953	1,992	2,032
Rental Revenue	41,751	24,776	25,272	25,777	26,293
Taxes	354,523	259,135	264,119	269,202	274,386
Transfers from Reserve	45,600	43,562	44,433	45,322	46,228
<b>Total Revenues:</b>	<b>468,237</b>	<b>344,270</b>	<b>350,957</b>	<b>357,777</b>	<b>364,733</b>
<b>Expenditures</b>					
Administration	9,946	9,946	9,946	9,946	9,946
Capital and Equipment	90,450	43,562	44,433	45,322	46,228
Insurance	6,020	6,233	6,358	6,485	6,615
Operations	361,821	284,529	290,220	296,024	301,944
<b>Total Expenditures:</b>	<b>468,237</b>	<b>344,270</b>	<b>350,957</b>	<b>357,777</b>	<b>364,733</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION POOL  
 Dept Number: 7300  
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	15,467	15,467	0
Fees and Charges	80,000	80,000	0
Grants	2,215	1,890	(325)
Taxes	243,511	337,048	93,537
Transfers from Reserve	0	4,200	4,200
<b>Total Revenues:</b>	<b>341,193</b>	<b>438,605</b>	<b>97,412</b>
<b>Expenditures</b>			
Administration	0	8,778	8,778
Capital and Equipment	20,000	108,550	88,550
Insurance	7,451	7,588	137
Operations	311,742	313,689	1,947
Transfers	2,000	0	(2,000)
<b>Total Expenditures:</b>	<b>341,193</b>	<b>438,605</b>	<b>97,412</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION POOL  
 Dept Number: 7300  
 Service Participants: Electoral Area C and Town of Oliver

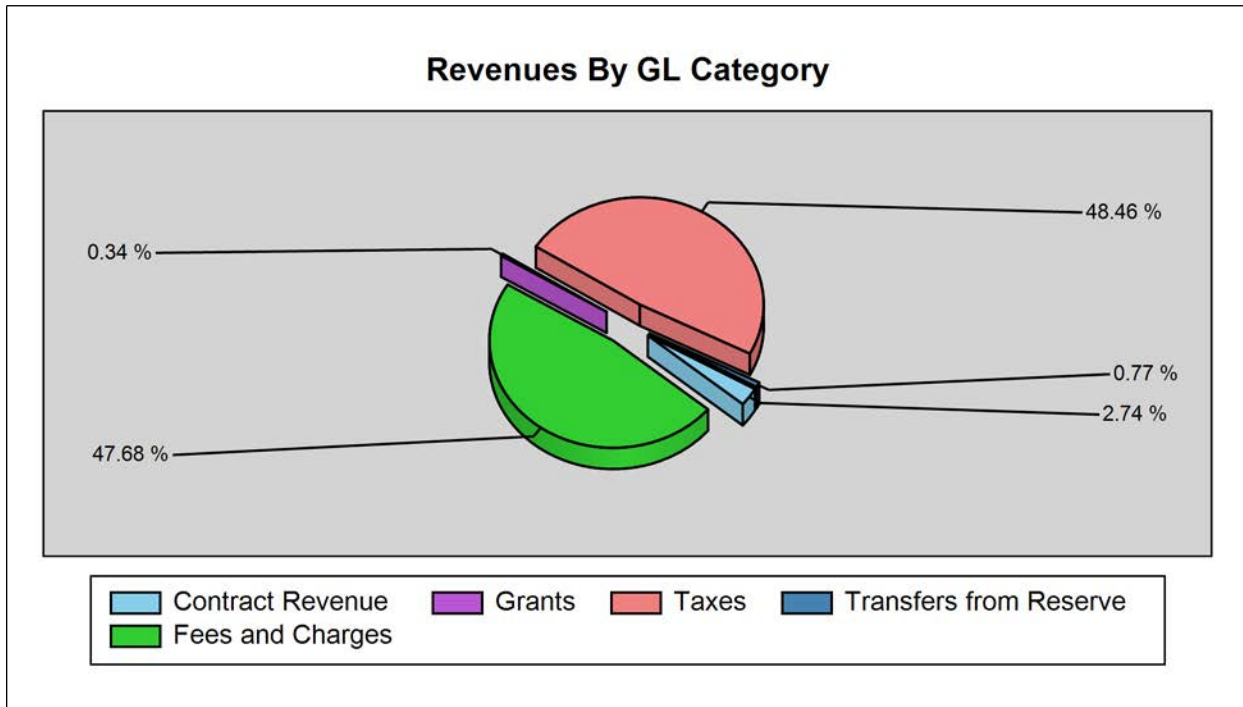


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	15,467	15,514	15,824	16,140	16,463
Fees and Charges	80,000	82,761	84,416	86,104	87,826
Grants	1,890	2,304	2,350	2,397	2,445
Taxes	337,048	264,998	270,122	275,349	280,679
Transfers from Reserve	4,200	39,372	40,159	40,962	41,781
<b>Total Revenues:</b>	<b>438,605</b>	<b>404,949</b>	<b>412,871</b>	<b>420,952</b>	<b>429,194</b>
<b>Expenditures</b>					
Administration	8,778	8,778	8,778	8,778	8,778
Capital and Equipment	108,550	32,314	32,960	33,619	34,291
Insurance	7,588	6,670	6,803	6,939	7,077
Operations	313,689	324,873	331,370	337,997	344,757
Transfers	0	32,314	32,960	33,619	34,291
<b>Total Expenditures:</b>	<b>438,605</b>	<b>404,949</b>	<b>412,871</b>	<b>420,952</b>	<b>429,194</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PROGRAMS  
 Dept Number: 7810  
 Service Participants: Electora Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	9,325	9,325	0
Fees and Charges	163,000	162,000	(1,000)
Grants	820	1,170	350
Taxes	147,021	164,650	17,629
Transfers from Reserve	0	2,600	2,600
<b>Total Revenues:</b>	<b>320,166</b>	<b>339,745</b>	<b>19,579</b>
<b>Expenditures</b>			
Administration	0	8,794	8,794
Capital and Equipment	390	7,150	6,760
Insurance	2,894	2,689	(205)
Operations	316,882	321,112	4,230
<b>Total Expenditures:</b>	<b>320,166</b>	<b>339,745</b>	<b>19,579</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PROGRAMS  
 Dept Number: 7810  
 Service Participants: Electora Area C and Town of Oliver

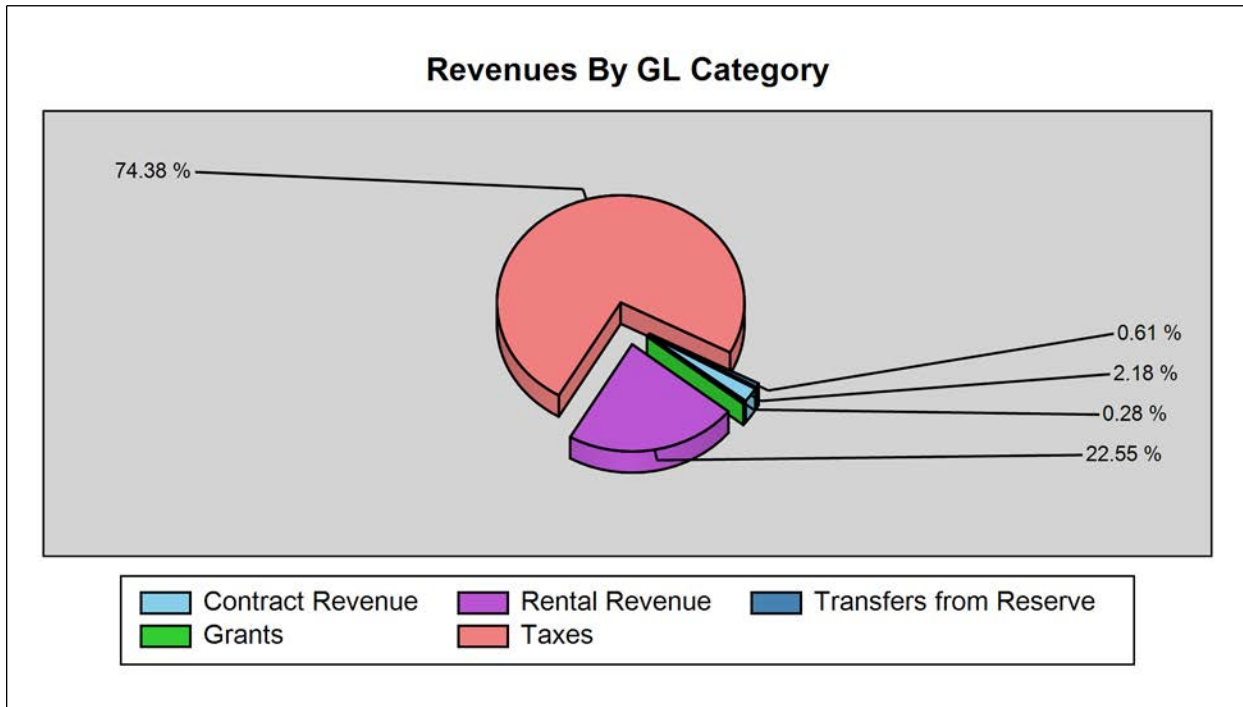


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	9,325	6,545	6,676	6,810	6,946
Fees and Charges	162,000	106,500	108,630	110,803	113,019
Grants	1,170	820	836	853	870
Taxes	164,650	118,737	120,936	123,177	125,811
Transfers from Reserve	2,600	325	332	339	0
<b>Total Revenues:</b>	<b>339,745</b>	<b>232,927</b>	<b>237,410</b>	<b>241,982</b>	<b>246,646</b>
<b>Expenditures</b>					
Administration	8,794	8,794	8,794	8,794	8,794
Capital and Equipment	7,150	19,612	20,004	20,404	20,812
Insurance	2,689	2,743	2,798	2,854	2,911
Operations	321,112	201,778	205,814	209,930	214,129
<b>Total Expenditures:</b>	<b>339,745</b>	<b>232,927</b>	<b>237,410</b>	<b>241,982</b>	<b>246,646</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION RECREATION HALL  
 Dept Number: 7400  
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	11,377	11,377	0
Grants	1,436	1,440	4
Rental Revenue	123,850	117,550	(6,300)
Taxes	179,421	387,785	208,364
Transfers from Reserve	0	3,200	3,200
<b>Total Revenues:</b>	<b>316,084</b>	<b>521,352</b>	<b>205,268</b>
<b>Expenditures</b>			
Administration	0	7,909	7,909
Capital and Equipment	17,500	200,400	182,900
Insurance	8,975	8,574	(401)
Operations	278,609	284,469	5,860
Transfers	11,000	20,000	9,000
<b>Total Expenditures:</b>	<b>316,084</b>	<b>521,352</b>	<b>205,268</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

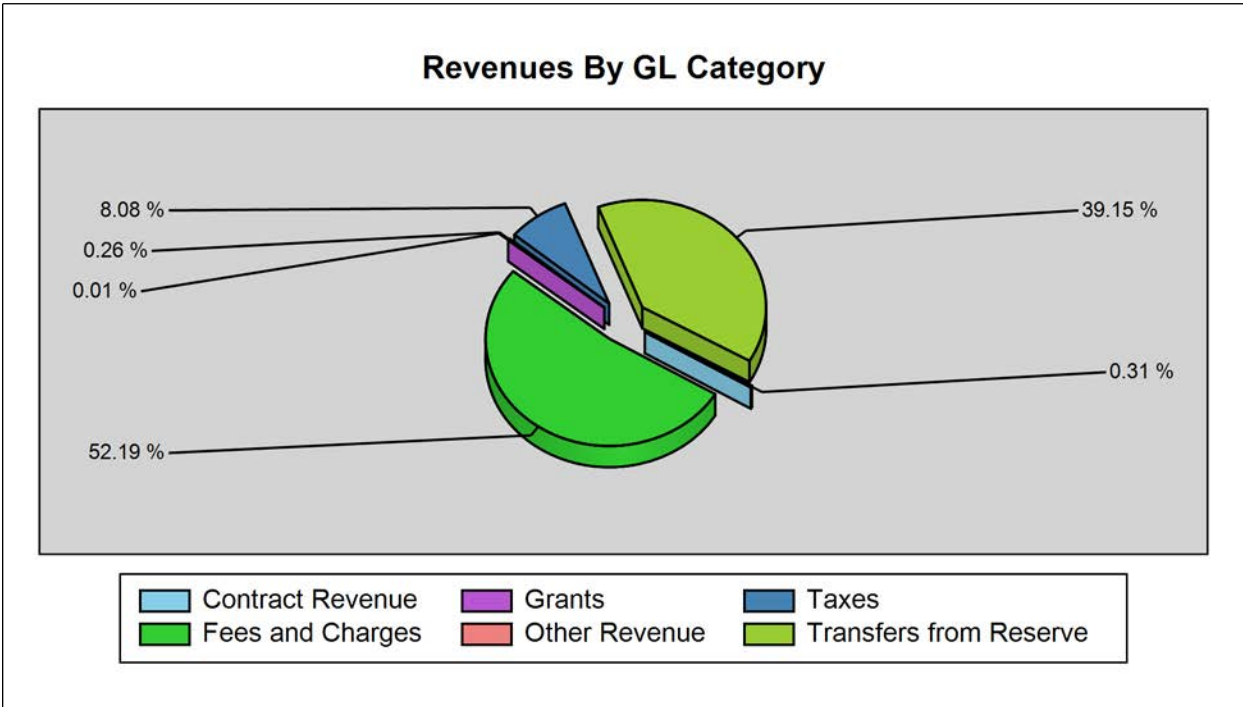
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION RECREATION HALL  
 Dept Number: 7400  
 Service Participants: Electoral Area C and Town of Oliver



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	11,377	9,369	9,556	9,747	9,942
Grants	1,440	1,494	1,524	1,554	1,585
Rental Revenue	117,550	101,585	103,617	105,689	107,803
Taxes	387,785	209,629	213,663	217,779	221,976
Transfers from Reserve	3,200	73,436	74,905	76,403	77,931
<b>Total Revenues:</b>	<b>521,352</b>	<b>395,513</b>	<b>403,265</b>	<b>411,172</b>	<b>419,237</b>
<b>Expenditures</b>					
Administration	7,909	7,909	7,909	7,909	7,909
Capital and Equipment	200,400	73,436	74,905	76,403	77,931
Insurance	8,574	8,746	8,921	9,099	9,281
Operations	284,469	266,213	271,537	276,968	282,507
Transfers	20,000	39,209	39,993	40,793	41,609
<b>Total Expenditures:</b>	<b>521,352</b>	<b>395,513</b>	<b>403,265</b>	<b>411,172</b>	<b>419,237</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL OLIVER  
 Dept Number: 3000  
 Service Participants: Electoral Area C and Town of Oliver



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	4,900	4,723	(177)
Fees and Charges	800,000	800,000	0
Grants	7,300	200	(7,100)
Other Revenue	1,000	4,000	3,000
Taxes	115,115	123,804	8,689
Transfers from Reserve	174,869	600,000	425,131
<b>Total Revenues:</b>	<b>1,103,184</b>	<b>1,532,727</b>	<b>429,543</b>
<b>Expenditures</b>			
Administration	27,774	52,605	24,831
Advertising	4,100	3,000	(1,100)
Capital and Equipment	127,900	615,000	487,100
Consultants	40,000	30,000	(10,000)
Contracts and Agreements	502,962	462,853	(40,109)
Grant Expense	7,100	0	(7,100)
Insurance	6,034	9,052	3,018
Legal	1,200	2,000	800
Operations	60,200	60,500	300
Supplies	0	2,000	2,000
Transfers	164,761	135,755	(29,006)
Travel	3,600	3,600	0
Utilities	9,600	9,700	100
Wages and benefits	147,953	146,662	(1,291)
<b>Total Expenditures:</b>	<b>1,103,184</b>	<b>1,532,727</b>	<b>429,543</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

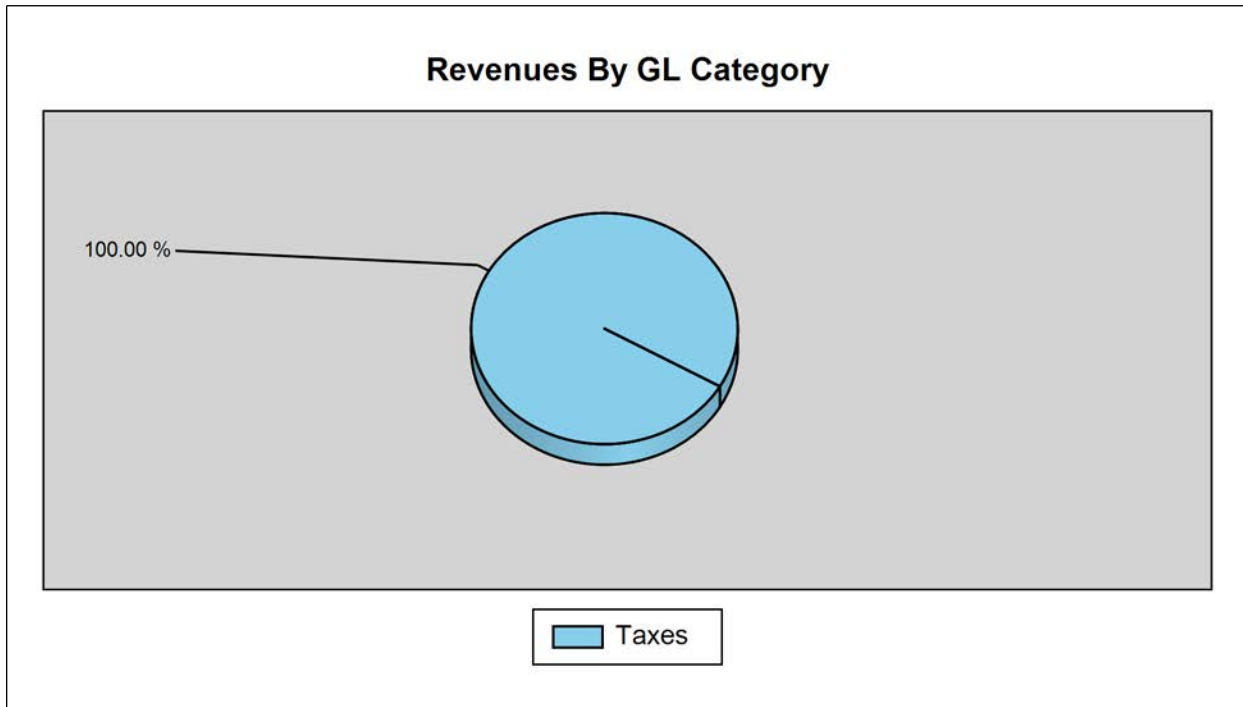
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL OLIVER  
 Dept Number: 3000  
 Service Participants: Electoral Area C and Town of Oliver



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	4,723	4,785	4,849	4,913	4,978
Fees and Charges	800,000	800,000	800,000	815,700	815,700
Grants	200	200	200	200	200
Other Revenue	4,000	4,500	5,000	5,200	5,400
Taxes	123,804	130,862	131,146	131,435	131,732
Transfers from Reserve	600,000	220,000	10,000	10,000	10,000
<b>Total Revenues:</b>	<b>1,532,727</b>	<b>1,160,347</b>	<b>951,195</b>	<b>967,448</b>	<b>968,010</b>
<b>Expenditures</b>					
Administration	52,605	52,605	52,605	52,605	52,605
Advertising	3,000	3,060	3,121	2,500	2,500
Capital and Equipment	615,000	205,000	5,000	5,100	5,100
Consultants	30,000	30,000	10,000	16,200	11,000
Contracts and Agreements	462,853	487,620	495,599	505,180	511,270
Insurance	9,052	9,233	9,417	9,605	9,797
Legal	2,000	2,000	2,000	2,000	2,000
Operations	60,500	63,760	62,935	66,112	66,324
Supplies	2,000	1,000	1,000	1,000	1,000
Transfers	135,755	135,970	135,970	130,186	125,970
Travel	3,600	3,672	3,745	3,820	3,896
Utilities	9,700	9,894	10,092	10,294	10,500
Wages and benefits	146,662	156,533	159,711	162,846	166,048
<b>Total Expenditures:</b>	<b>1,532,727</b>	<b>1,160,347</b>	<b>951,195</b>	<b>967,448</b>	<b>968,010</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Taxes	248,890	247,001	(1,889)
<b>Total Revenues:</b>	<b>248,890</b>	<b>247,001</b>	<b>(1,889)</b>
<b>Expenditures</b>			
Administration	637	648	11
Financing	248,253	246,353	(1,900)
<b>Total Expenditures:</b>	<b>248,890</b>	<b>247,001</b>	<b>(1,889)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

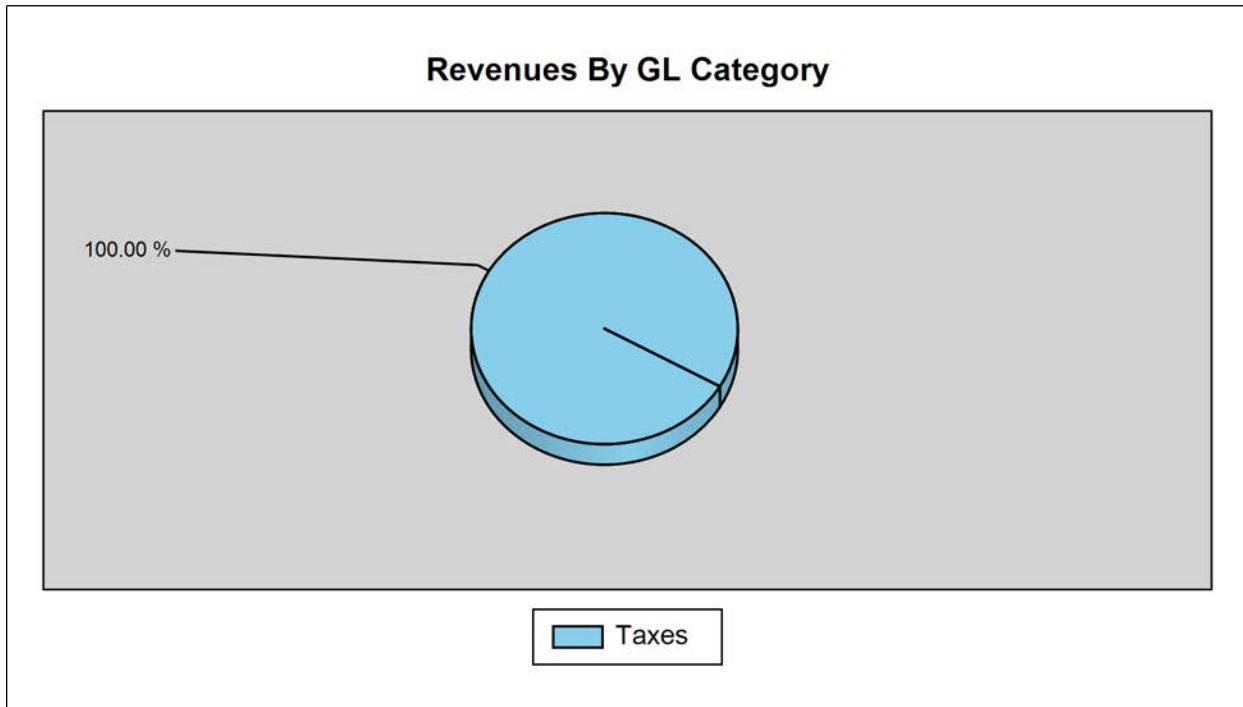
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: VENABLES AUDITORIUM (Debt Only)  
 Dept Number: 7410  
 Service Participants: Electoral Area C and Town of Oliver



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	247,001	247,012	246,945	246,957	246,353
<b>Total Revenues:</b>	<b>247,001</b>	<b>247,012</b>	<b>246,945</b>	<b>246,957</b>	<b>246,353</b>
<b>Expenditures</b>					
Administration	648	659	592	604	0
Financing	246,353	246,353	246,353	246,353	246,353
<b>Total Expenditures:</b>	<b>247,001</b>	<b>247,012</b>	<b>246,945</b>	<b>246,957</b>	<b>246,353</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	(4,172)	0	4,172
Taxes	114,809	115,525	716
<b>Total Revenues:</b>	<b>110,637</b>	<b>115,525</b>	<b>4,888</b>
<b>Expenditures</b>			
Administration	637	3,025	2,388
Contracts and Agreements	110,000	112,500	2,500
<b>Total Expenditures:</b>	<b>110,637</b>	<b>115,525</b>	<b>4,888</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

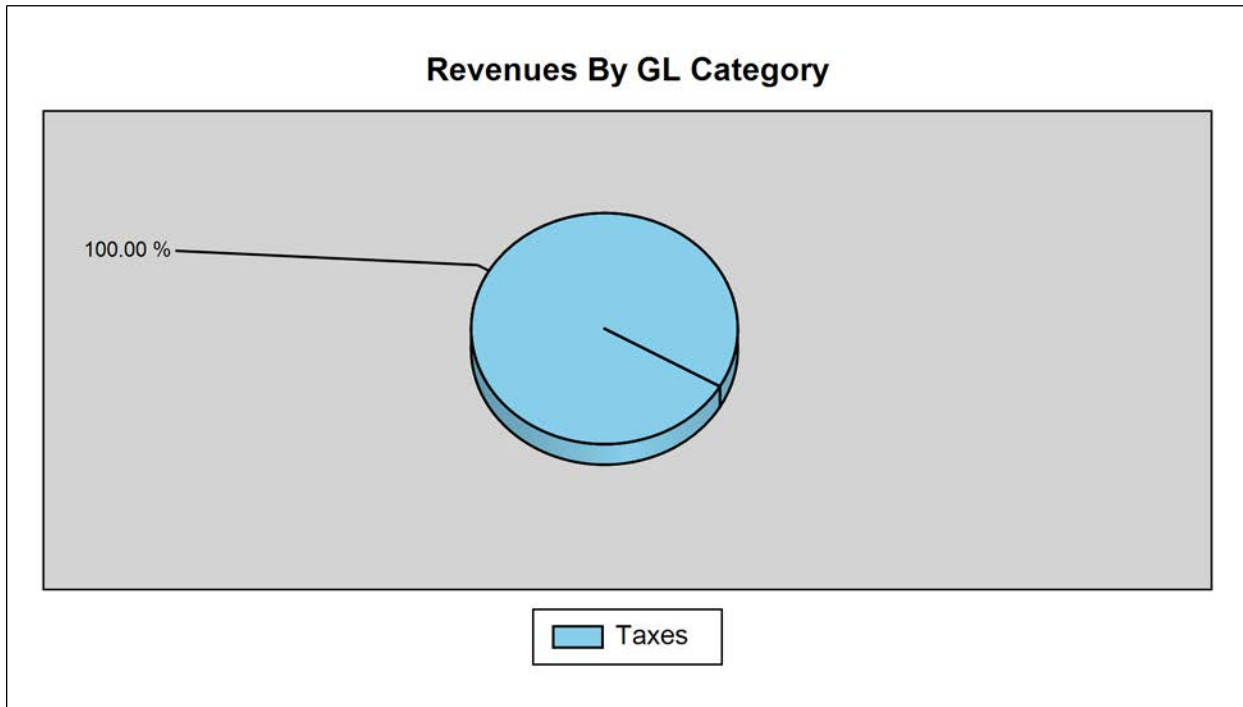
Service: VENABLES THEATRE SERVICE

Dept Number: 7420

Service Participants: Electoral Area C and Town of Oliver



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	115,525	113,025	113,025	113,025	113,025
<b>Total Revenues:</b>	<b>115,525</b>	<b>113,025</b>	<b>113,025</b>	<b>113,025</b>	<b>113,025</b>
<b>Expenditures</b>					
Administration	3,025	3,025	3,025	3,025	3,025
Contracts and Agreements	112,500	110,000	110,000	110,000	110,000
<b>Total Expenditures:</b>	<b>115,525</b>	<b>113,025</b>	<b>113,025</b>	<b>113,025</b>	<b>113,025</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	1,000	1,028	28
<b>Total Revenues:</b>	<b>1,000</b>	<b>1,028</b>	<b>28</b>
<b>Expenditures</b>			
Administration	0	28	28
Contracts and Agreements	1,000	1,000	0
<b>Total Expenditures:</b>	<b>1,000</b>	<b>1,028</b>	<b>28</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: CEMETERY AREA A  
 Dept Number: 8800  
 Service Participants: Electoral Area A



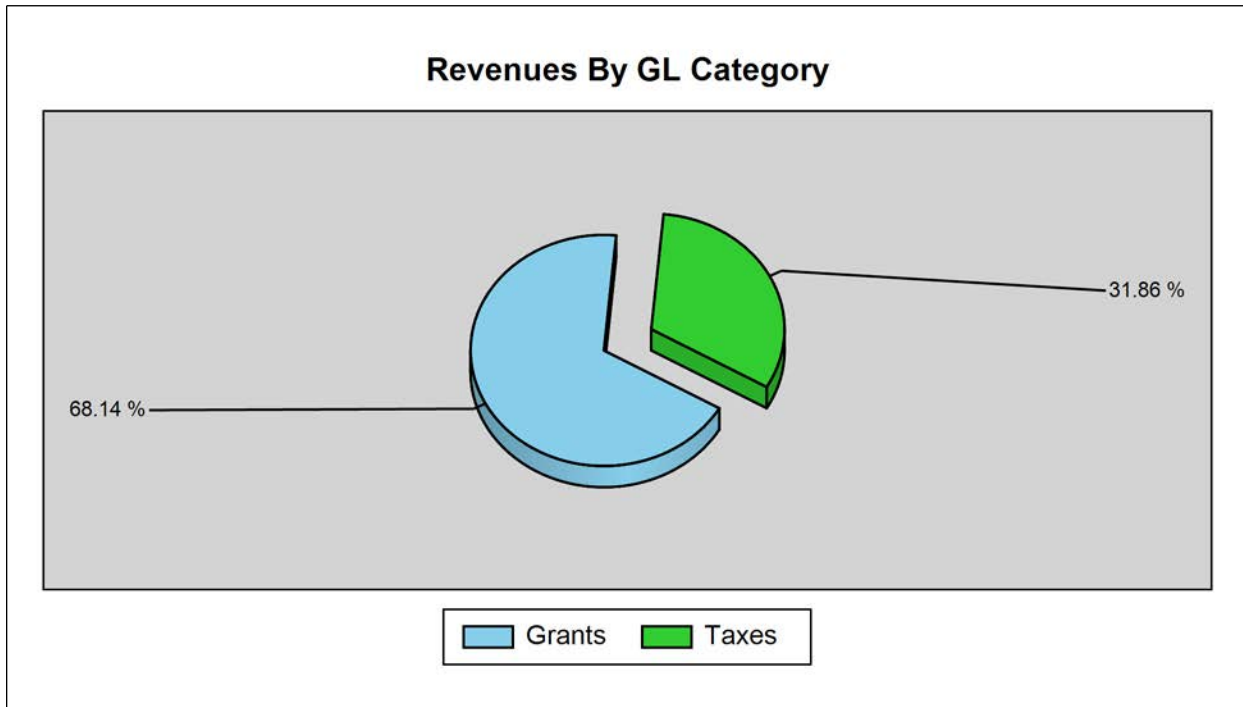
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	1,028	1,028	1,028	1,028	1,028
<b>Total Revenues:</b>	<b>1,028</b>	<b>1,028</b>	<b>1,028</b>	<b>1,028</b>	<b>1,028</b>
<b>Expenditures</b>					
Administration	28	28	28	28	28
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
<b>Total Expenditures:</b>	<b>1,028</b>	<b>1,028</b>	<b>1,028</b>	<b>1,028</b>	<b>1,028</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA A  
 Dept Number: 7870  
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	57,411	120,000	62,589
Taxes	38,192	56,101	17,909
<b>Total Revenues:</b>	<b>95,603</b>	<b>176,101</b>	<b>80,498</b>
<b>Expenditures</b>			
Administration	1,130	559	(571)
Capital and Equipment	3,680	7,720	4,040
Contingency	1,000	1,000	0
Contracts and Agreements	6,900	17,100	10,200
Grant Expense	57,411	120,000	62,589
Insurance	135	141	6
Supplies	2,580	2,620	40
Travel	4,500	4,500	0
Utilities	1,540	2,540	1,000
Wages and benefits	16,727	19,921	3,194
<b>Total Expenditures:</b>	<b>95,603</b>	<b>176,101</b>	<b>80,498</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

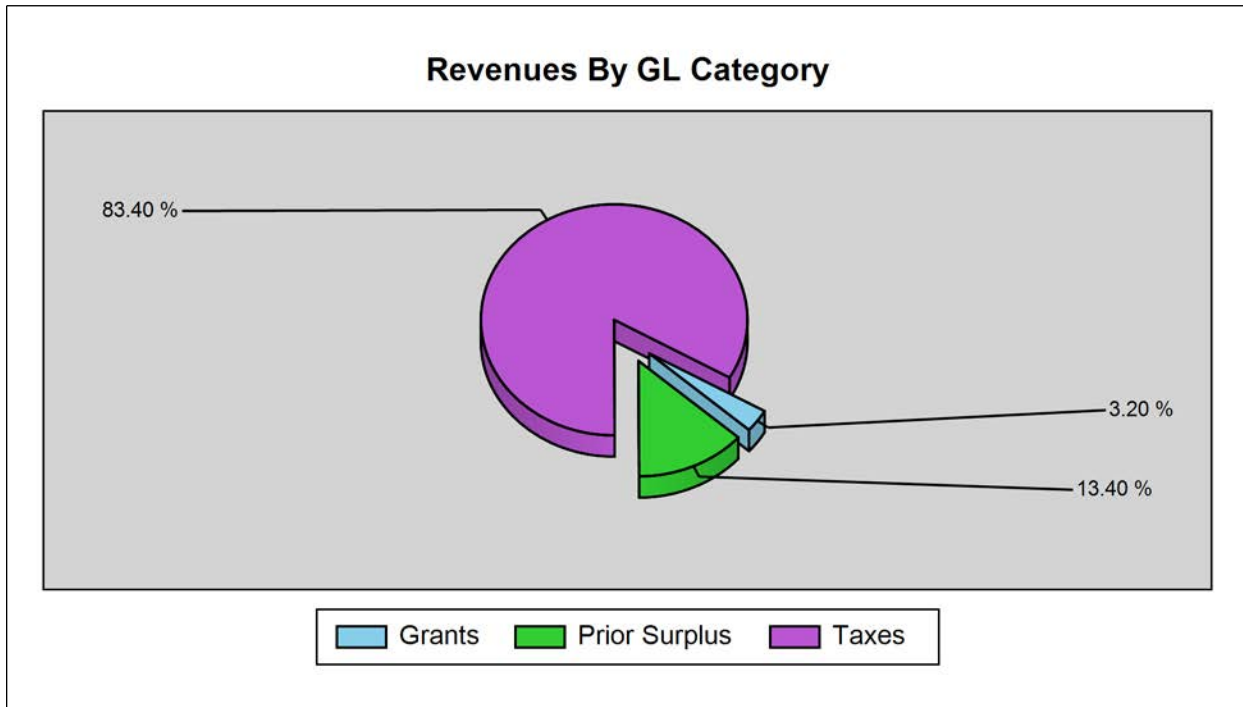
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA A  
 Dept Number: 7870  
 Service Participants: Electoral Area A



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	120,000	0	0	0	0
Taxes	56,101	56,455	57,252	42,917	35,855
<b>Total Revenues:</b>	<b>176,101</b>	<b>56,455</b>	<b>57,252</b>	<b>42,917</b>	<b>35,855</b>
<b>Expenditures</b>					
Administration	559	559	559	559	559
Capital and Equipment	7,720	7,760	7,815	2,871	2,928
Contingency	1,000	1,000	1,000	1,000	1,000
Contracts and Agreements	17,100	17,300	17,500	7,616	0
Grant Expense	120,000	0	0	0	0
Insurance	141	144	147	150	153
Supplies	2,620	2,660	2,713	2,767	2,822
Travel	4,500	4,240	4,325	4,412	4,500
Utilities	2,540	2,540	2,600	2,600	2,600
Wages and benefits	19,921	20,252	20,593	20,942	21,293
<b>Total Expenditures:</b>	<b>176,101</b>	<b>56,455</b>	<b>57,252</b>	<b>42,917</b>	<b>35,855</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	430	430	0
Prior Surplus	1,400	1,800	400
Taxes	10,905	11,205	300
<b>Total Revenues:</b>	<b>12,735</b>	<b>13,435</b>	<b>700</b>
<b>Expenditures</b>			
Administration	0	700	700
Grant in Aid	12,735	12,735	0
<b>Total Expenditures:</b>	<b>12,735</b>	<b>13,435</b>	<b>700</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

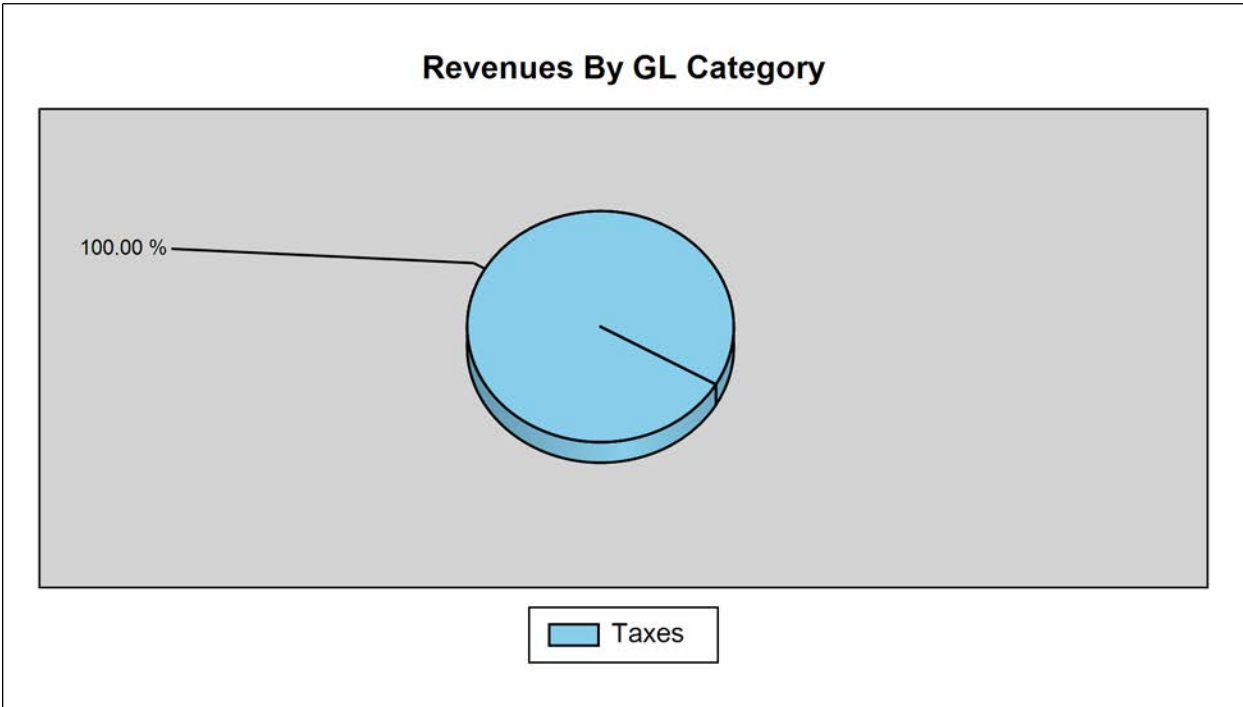
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: ECONOMIC DEVELOPMENT AREA A  
 Dept Number: 9300  
 Service Participants: Electoral Area A



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	430	430	430	430	430
Prior Surplus	1,800	2,100	2,500	2,550	2,601
Taxes	11,205	10,905	10,505	10,455	10,404
<b>Total Revenues:</b>	<b>13,435</b>	<b>13,435</b>	<b>13,435</b>	<b>13,435</b>	<b>13,435</b>
<b>Expenditures</b>					
Administration	700	700	700	700	700
Grant in Aid	12,735	12,735	12,735	12,735	12,735
<b>Total Expenditures:</b>	<b>13,435</b>	<b>13,435</b>	<b>13,435</b>	<b>13,435</b>	<b>13,435</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE ANARCHIST MOUNTAIN  
 Dept Number: 1800  
 Service Participants: Defined Service Area V714



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	(24,079)	0	24,079
Taxes	225,171	231,301	6,130
<b>Total Revenues:</b>	<b>201,092</b>	<b>231,301</b>	<b>30,209</b>
<b>Expenditures</b>			
Administration	5,820	8,147	2,327
Capital and Equipment	17,500	31,435	13,935
Contracts and Agreements	3,500	3,000	(500)
Financing	16,155	16,155	0
Insurance	7,573	13,198	5,625
Legal	1,000	1,020	20
Maintenance and Repairs	16,500	15,250	(1,250)
Operations	1,000	1,020	20
Other Expense	1,000	0	(1,000)
Supplies	1,250	1,000	(250)
Transfers	27,540	26,500	(1,040)
Travel	5,800	6,000	200
Utilities	6,500	6,600	100
Wages and benefits	89,954	101,976	12,022
<b>Total Expenditures:</b>	<b>201,092</b>	<b>231,301</b>	<b>30,209</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE ANARCHIST MOUNTAIN  
 Dept Number: 1800  
 Service Participants: Defined Service Area V714

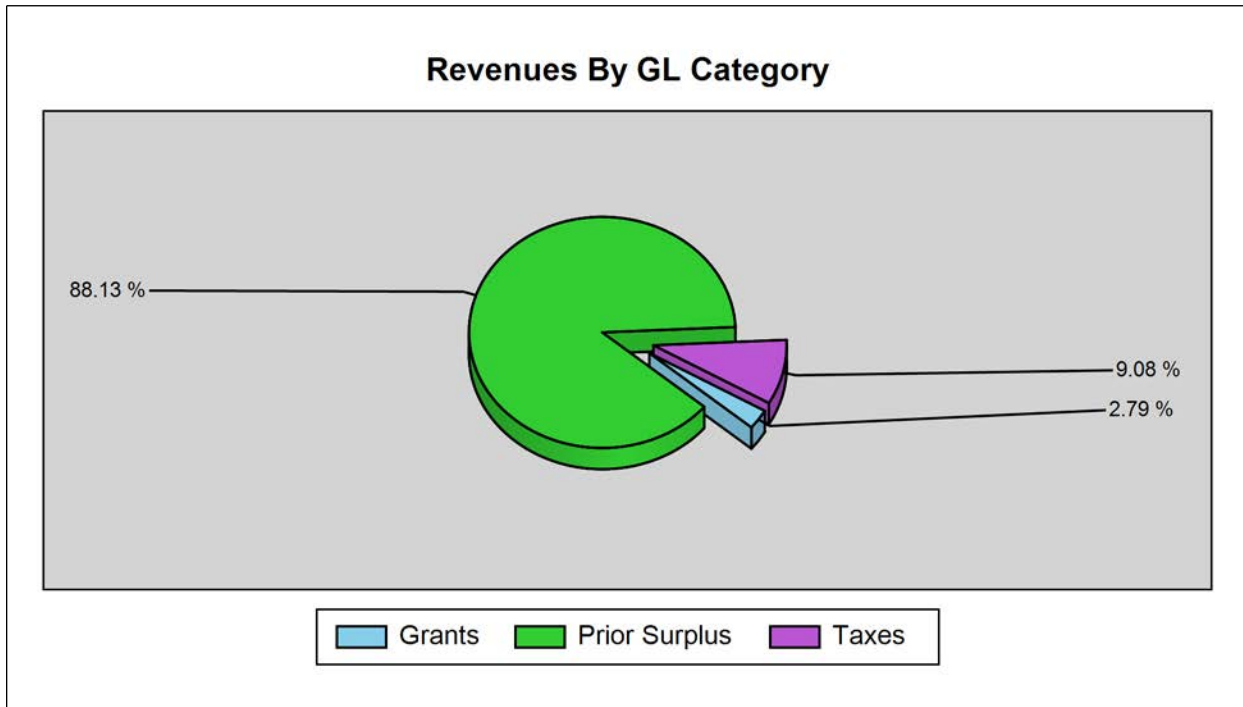


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	231,301	235,441	239,663	243,970	248,363
<b>Total Revenues:</b>	<b>231,301</b>	<b>235,441</b>	<b>239,663</b>	<b>243,970</b>	<b>248,363</b>
<b>Expenditures</b>					
Administration	8,147	8,147	8,147	8,147	8,147
Capital and Equipment	31,435	32,064	32,705	33,358	34,026
Contracts and Agreements	3,000	3,060	3,121	3,184	3,247
Financing	16,155	16,155	16,155	16,155	16,155
Insurance	13,198	13,462	13,731	14,005	14,285
Legal	1,020	1,040	1,061	1,082	1,104
Maintenance and Repairs	15,250	15,555	15,866	16,183	16,507
Operations	1,020	1,040	1,061	1,082	1,104
Other Expense	0	0	0	0	0
Supplies	1,000	1,020	1,040	1,062	1,082
Transfers	26,500	27,030	27,570	28,122	28,684
Travel	6,000	6,120	6,242	6,367	6,495
Utilities	6,600	6,732	6,867	7,004	7,144
Wages and benefits	101,976	104,016	106,097	108,219	110,383
<b>Total Expenditures:</b>	<b>231,301</b>	<b>235,441</b>	<b>239,663</b>	<b>243,970</b>	<b>248,363</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA A  
 Dept Number: 7990  
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	121	121	0
Prior Surplus	879	3,816	2,937
Taxes	3,000	393	(2,607)
<b>Total Revenues:</b>	<b>4,000</b>	<b>4,330</b>	<b>330</b>
<b>Expenditures</b>			
Administration	0	330	330
Grant in Aid	4,000	4,000	0
<b>Total Expenditures:</b>	<b>4,000</b>	<b>4,330</b>	<b>330</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: GRANT IN AID AREA A  
 Dept Number: 7990  
 Service Participants: Electoral Area A

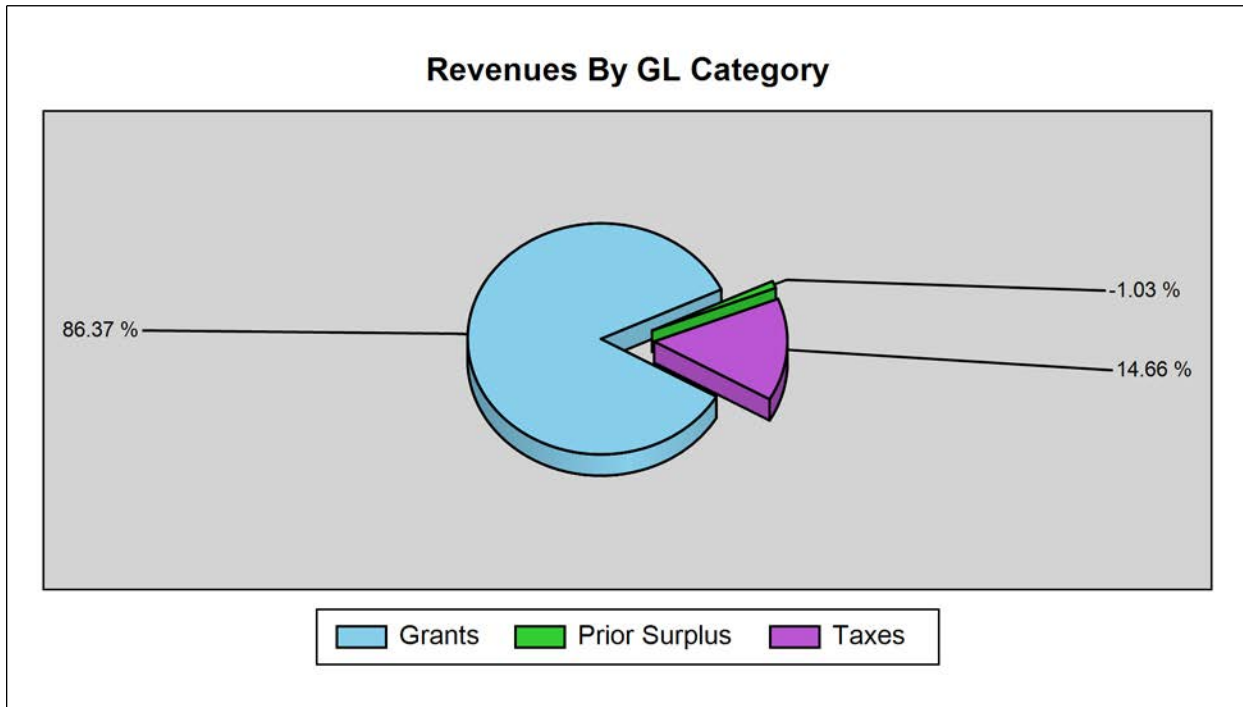


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	121	121	121	121	121
Prior Surplus	3,816	0	0	0	0
Taxes	393	4,209	4,209	4,209	4,209
<b>Total Revenues:</b>	<b>4,330</b>	<b>4,330</b>	<b>4,330</b>	<b>4,330</b>	<b>4,330</b>
<b>Expenditures</b>					
Administration	330	330	330	330	330
Grant in Aid	4,000	4,000	4,000	4,000	4,000
<b>Total Expenditures:</b>	<b>4,330</b>	<b>4,330</b>	<b>4,330</b>	<b>4,330</b>	<b>4,330</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM AREA A  
 Dept Number: 7860  
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	100,400	100,400	0
Prior Surplus	0	(1,200)	(1,200)
Taxes	15,324	17,038	1,714
<b>Total Revenues:</b>	<b>115,724</b>	<b>116,238</b>	<b>514</b>
<b>Expenditures</b>			
Administration	724	1,238	514
Contracts and Agreements	15,000	15,000	0
Grant Expense	100,000	100,000	0
<b>Total Expenditures:</b>	<b>115,724</b>	<b>116,238</b>	<b>514</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM AREA A  
 Dept Number: 7860  
 Service Participants: Electoral Area A

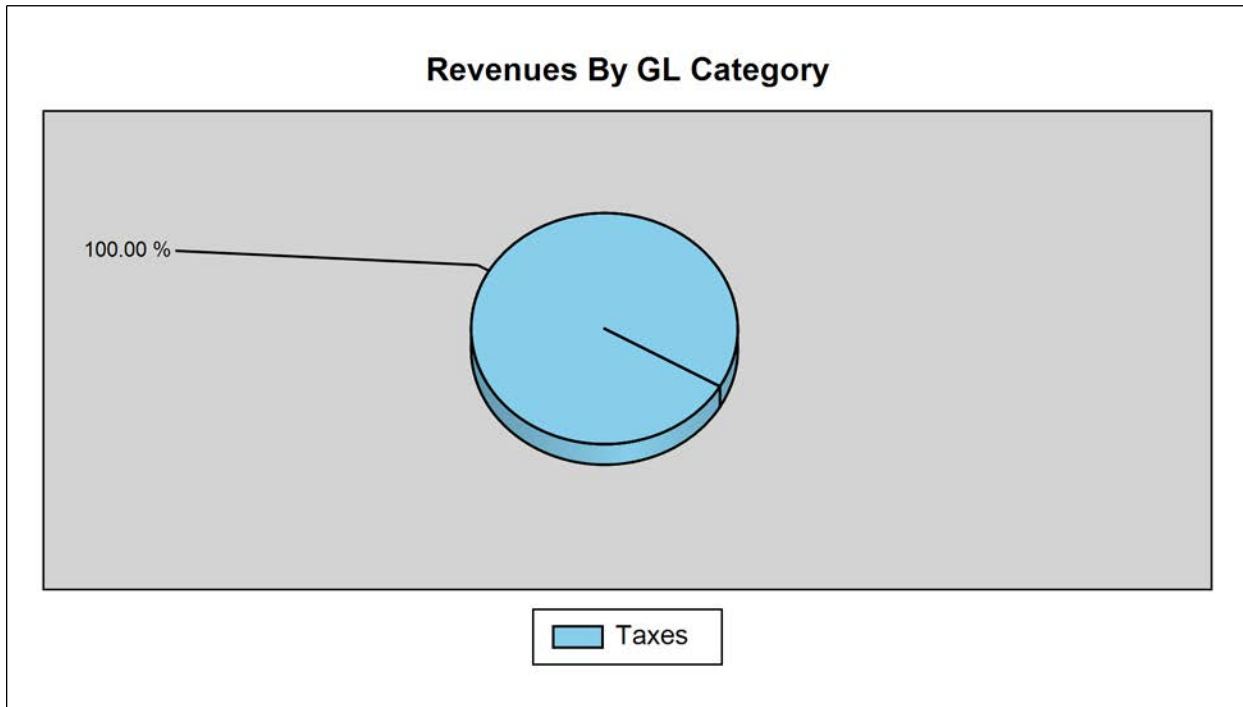


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	100,400	400	400	400	400
Prior Surplus	(1,200)	0	0	0	0
Taxes	17,038	15,838	15,838	15,838	15,838
<b>Total Revenues:</b>	<b>116,238</b>	<b>16,238</b>	<b>16,238</b>	<b>16,238</b>	<b>16,238</b>
<b>Expenditures</b>					
Administration	1,238	1,238	1,238	1,238	1,238
Contracts and Agreements	15,000	15,000	15,000	15,000	15,000
Grant Expense	100,000	0	0	0	0
<b>Total Expenditures:</b>	<b>116,238</b>	<b>16,238</b>	<b>16,238</b>	<b>16,238</b>	<b>16,238</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM PROPERTY DEBT AREA A  
 Dept Number: 7865  
 Service Participants: Electoral Area A and Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	13,670	0	(13,670)
Rental Revenue	98,821	0	(98,821)
Taxes	76,590	80,308	3,718
<b>Total Revenues:</b>	<b>189,081</b>	<b>80,308</b>	<b>(108,773)</b>
<b>Expenditures</b>			
Administration	637	285	(352)
Financing	76,514	76,514	0
Insurance	3,449	3,509	60
Transfers	108,481	0	(108,481)
<b>Total Expenditures:</b>	<b>189,081</b>	<b>80,308</b>	<b>(108,773)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM PROPERTY DEBT AREA A  
 Dept Number: 7865  
 Service Participants: Electoral Area A and Town of Osoyoos

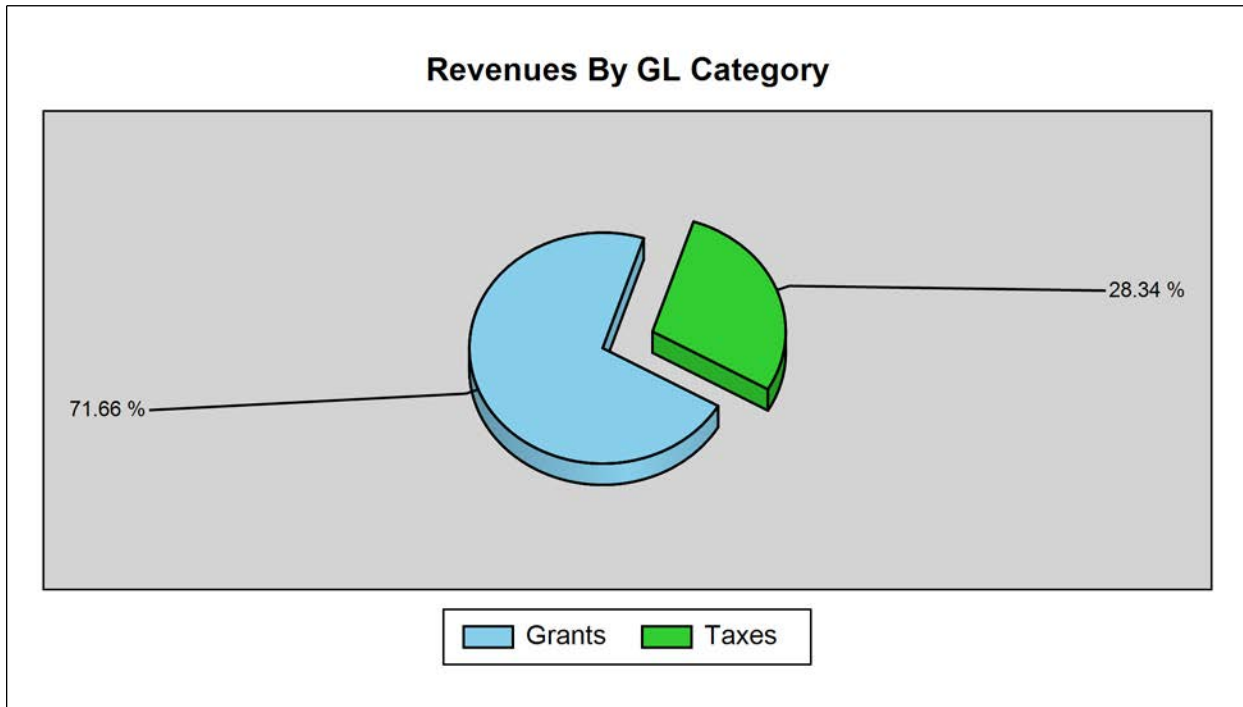


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Rental Revenue	0	102,310	104,356	106,443	108,572
Taxes	80,308	76,218	76,206	75,194	74,162
<b>Total Revenues:</b>	<b>80,308</b>	<b>178,528</b>	<b>180,562</b>	<b>181,637</b>	<b>182,734</b>
<b>Expenditures</b>					
Administration	285	285	285	285	285
Capital and Equipment	0	50,000	50,000	50,000	50,000
Financing	76,514	76,514	76,514	76,514	76,514
Insurance	3,509	3,570	3,641	3,714	3,788
Transfers	0	48,159	50,122	51,124	52,147
<b>Total Expenditures:</b>	<b>80,308</b>	<b>178,528</b>	<b>180,562</b>	<b>181,637</b>	<b>182,734</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OSOYOOS SEWER PROJECT AREA A  
 Dept Number: 3810  
 Service Participants: Specified Service Area P714 SRVA #47



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	39,438	39,438	0
Prior Surplus	5,144	0	(5,144)
Taxes	15,600	15,600	0
<b>Total Revenues:</b>	<b>60,182</b>	<b>55,038</b>	<b>(5,144)</b>
<b>Expenditures</b>			
Administration	1,187	0	(1,187)
Financing	44,316	44,316	0
Transfers	14,679	10,722	(3,957)
<b>Total Expenditures:</b>	<b>60,182</b>	<b>55,038</b>	<b>(5,144)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

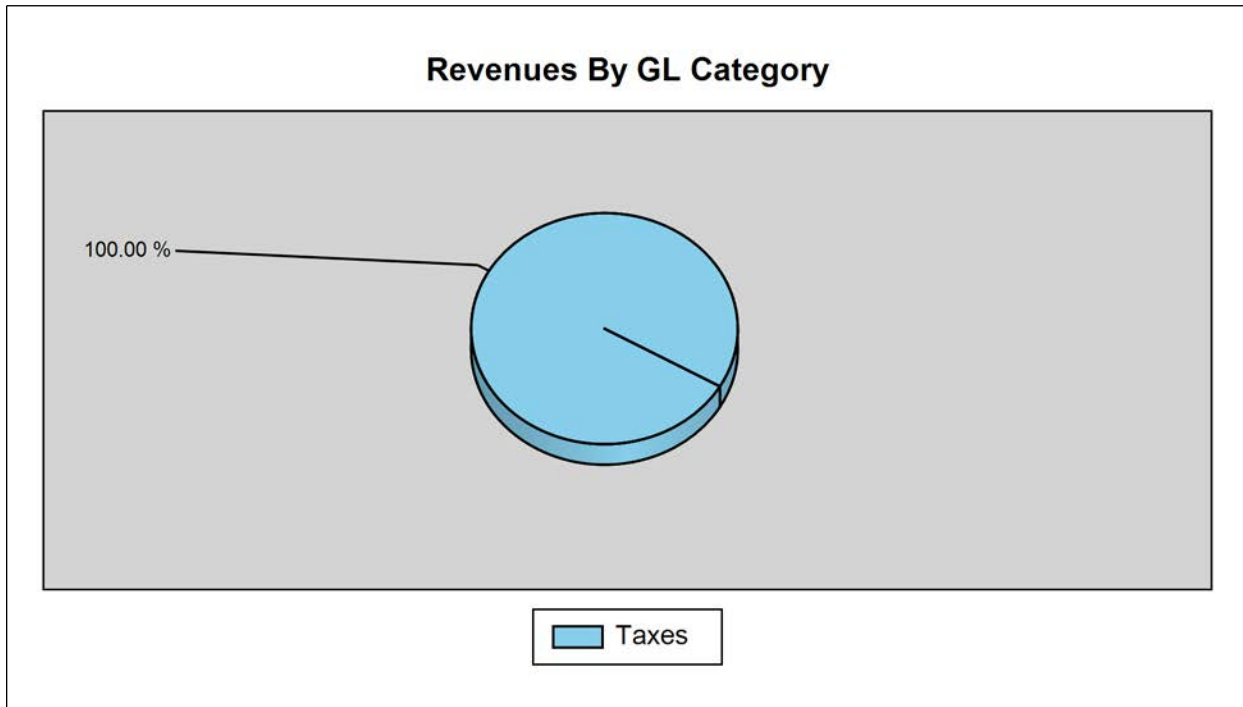
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OSOYOOS SEWER PROJECT AREA A  
 Dept Number: 3810  
 Service Participants: Specified Service Area P714 SRVA #47



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	39,438	39,438	39,438	39,438	39,438
Prior Surplus	0	0	0	0	0
Taxes	15,600	15,600	15,600	15,600	15,600
<b>Total Revenues:</b>	<b>55,038</b>	<b>55,038</b>	<b>55,038</b>	<b>55,038</b>	<b>55,038</b>
<b>Expenditures</b>					
Administration	0	0	0	0	0
Financing	44,316	44,316	44,316	44,316	44,316
Transfers	10,722	10,722	10,722	10,722	10,722
<b>Total Expenditures:</b>	<b>55,038</b>	<b>55,038</b>	<b>55,038</b>	<b>55,038</b>	<b>55,038</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	1,980	0	(1,980)
Taxes	75,070	77,951	2,881
<b>Total Revenues:</b>	<b>77,050</b>	<b>77,951</b>	<b>901</b>
<b>Expenditures</b>			
Administration	640	2,101	1,461
Contracts and Agreements	76,410	75,850	(560)
<b>Total Expenditures:</b>	<b>77,050</b>	<b>77,951</b>	<b>901</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: RECREATION COMMISSION AREA A  
 Dept Number: 7510  
 Service Participants: Electoral Area A

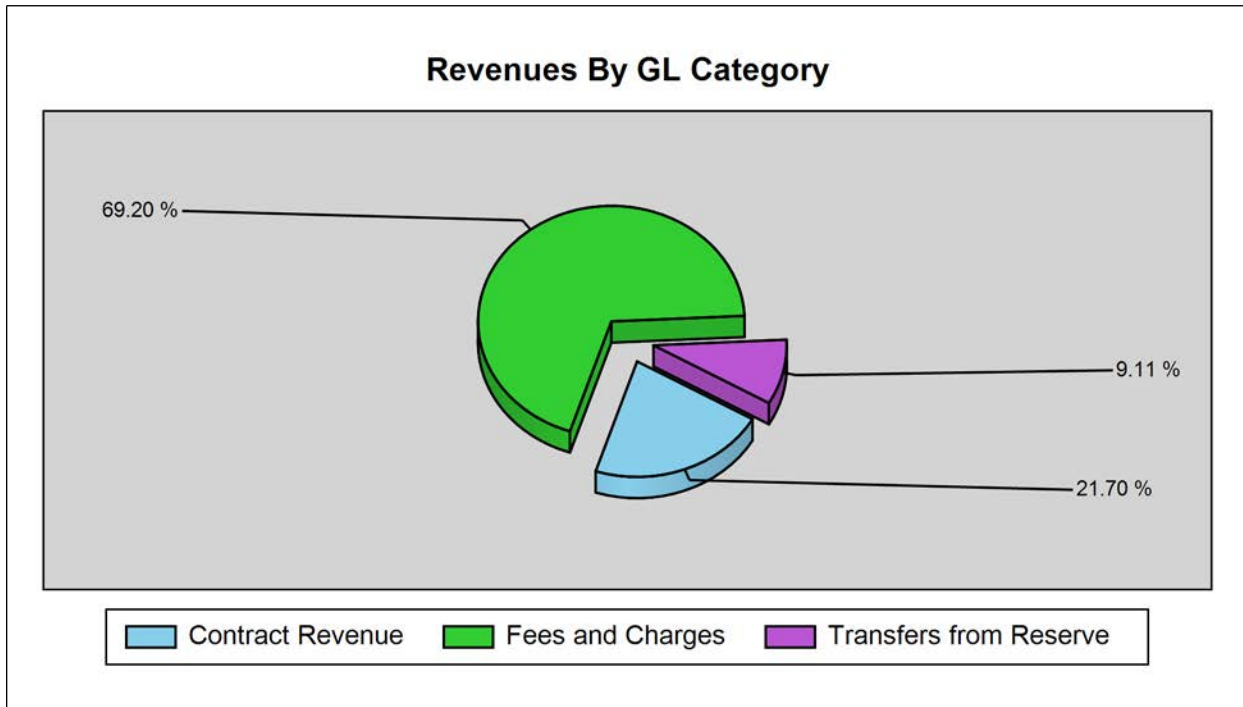


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	77,951	79,471	81,021	82,601	84,211
<b>Total Revenues:</b>	<b>77,951</b>	<b>79,471</b>	<b>81,021</b>	<b>82,601</b>	<b>84,211</b>
<b>Expenditures</b>					
Administration	2,101	2,101	2,101	2,101	2,101
Contracts and Agreements	75,850	77,370	78,920	80,500	82,110
<b>Total Expenditures:</b>	<b>77,951</b>	<b>79,471</b>	<b>81,021</b>	<b>82,601</b>	<b>84,211</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA A  
 Dept Number: 3520  
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	41,000	38,368	(2,632)
Fees and Charges	115,404	122,352	6,948
Transfers from Reserve	11,567	16,102	4,535
<b>Total Revenues:</b>	<b>167,971</b>	<b>176,822</b>	<b>8,851</b>
<b>Expenditures</b>			
Administration	9,151	11,947	2,796
Advertising	2,600	1,600	(1,000)
Contracts and Agreements	97,919	101,328	3,409
Insurance	641	673	32
Legal	185	0	(185)
Operations	39,512	46,515	7,003
Supplies	230	350	120
Transfers	1,286	100	(1,186)
Travel	1,800	500	(1,300)
Wages and benefits	14,647	13,809	(838)
<b>Total Expenditures:</b>	<b>167,971</b>	<b>176,822</b>	<b>8,851</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA A  
 Dept Number: 3520  
 Service Participants: Electoral Area A

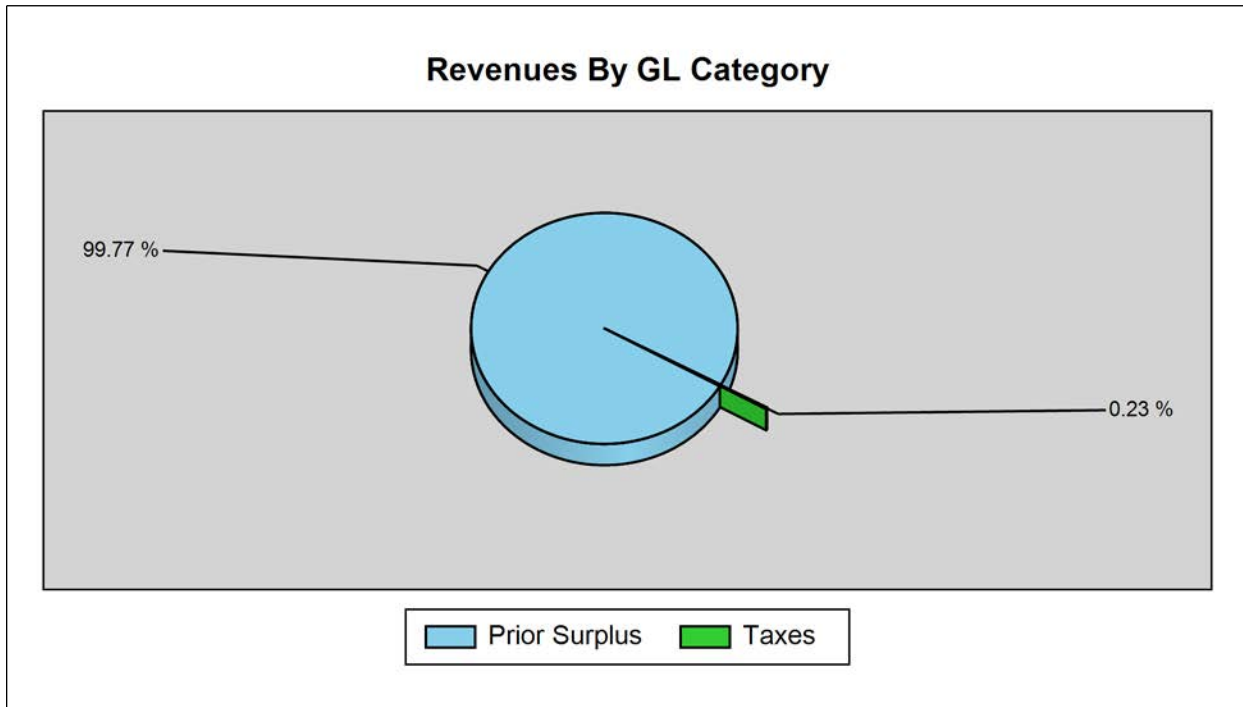


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	38,368	38,368	38,368	38,368	38,368
Fees and Charges	122,352	129,821	134,212	139,190	143,943
Transfers from Reserve	16,102	15,420	14,501	13,584	12,668
<b>Total Revenues:</b>	<b>176,822</b>	<b>183,609</b>	<b>187,081</b>	<b>191,142</b>	<b>194,979</b>
<b>Expenditures</b>					
Administration	11,947	11,947	11,947	11,947	11,947
Advertising	1,600	1,600	1,600	1,600	1,600
Contracts and Agreements	101,328	104,377	107,494	110,439	113,912
Insurance	673	686	700	714	728
Legal	0	0	0	189	185
Operations	46,515	47,000	47,000	47,000	47,000
Supplies	350	350	350	350	350
Transfers	100	100	100	100	100
Travel	500	500	500	678	678
Wages and benefits	13,809	17,049	17,390	18,125	18,479
<b>Total Expenditures:</b>	<b>176,822</b>	<b>183,609</b>	<b>187,081</b>	<b>191,142</b>	<b>194,979</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL AREA A  
 Dept Number: 3200  
 Service Participants: Specified Service Area E714



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	7,050	6,500	(550)
Taxes	0	15	15
<b>Total Revenues:</b>	<b>7,050</b>	<b>6,515</b>	<b>(535)</b>
<b>Expenditures</b>			
Administration	550	495	(55)
Contingency	1,000	900	(100)
Operations	5,000	5,000	0
Transfers	500	120	(380)
<b>Total Expenditures:</b>	<b>7,050</b>	<b>6,515</b>	<b>(535)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL AREA A  
Dept Number: 3200  
Service Participants: Specified Service Area E714

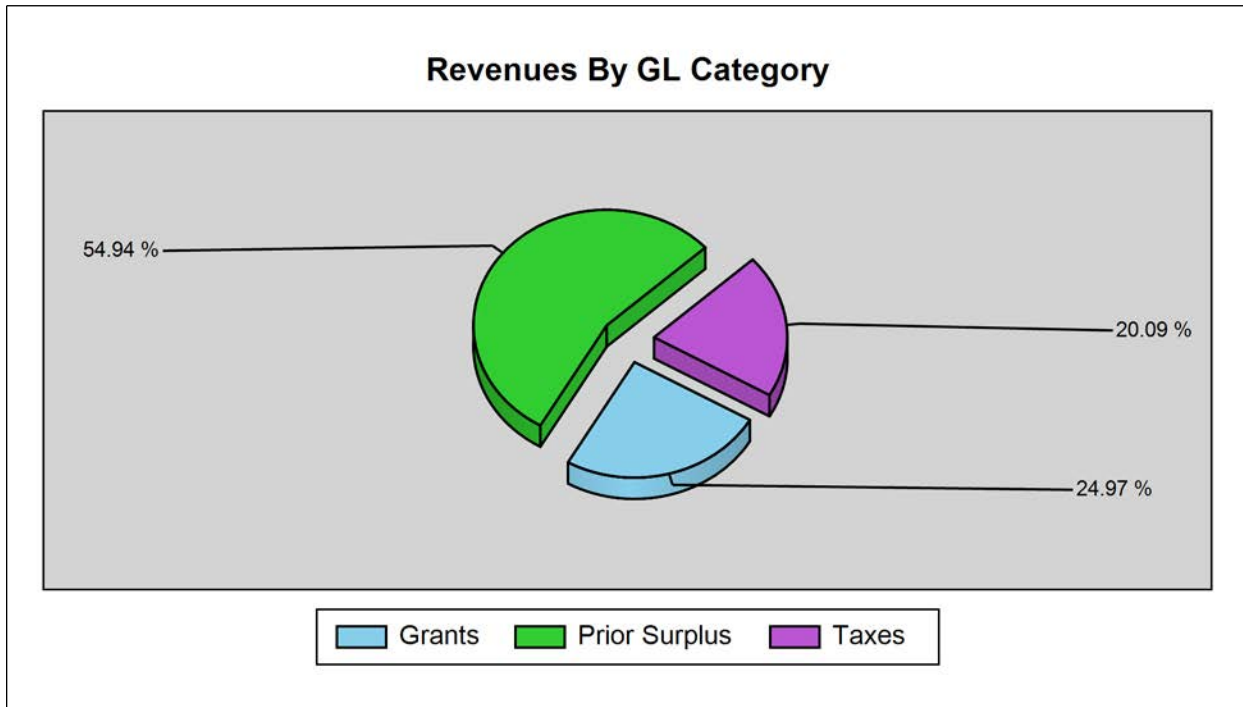


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	6,500	0	0	0	0
Taxes	15	6,495	6,495	6,495	6,495
<b>Total Revenues:</b>	<b>6,515</b>	<b>6,495</b>	<b>6,495</b>	<b>6,495</b>	<b>6,495</b>
<b>Expenditures</b>					
Administration	495	495	495	495	495
Contingency	900	1,000	1,000	1,000	1,000
Operations	5,000	5,000	5,000	5,000	5,000
Transfers	120	0	0	0	0
<b>Total Expenditures:</b>	<b>6,515</b>	<b>6,495</b>	<b>6,495</b>	<b>6,495</b>	<b>6,495</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA A  
 Dept Number: 0310  
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	53,078	15,000	(38,078)
Prior Surplus	24,700	33,000	8,300
Taxes	16,422	12,067	(4,355)
<b>Total Revenues:</b>	<b>94,200</b>	<b>60,067</b>	<b>(34,133)</b>
<b>Expenditures</b>			
Administration	1,596	2,183	587
Contingency	20,000	20,000	0
Grant Expense	53,078	15,000	(38,078)
Insurance	56	59	3
Projects	400	500	100
Transfers	6,725	9,773	3,048
Travel	6,000	6,000	0
Wages and benefits	6,345	6,552	207
<b>Total Expenditures:</b>	<b>94,200</b>	<b>60,067</b>	<b>(34,133)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA A  
 Dept Number: 0310  
 Service Participants: Electoral Area A

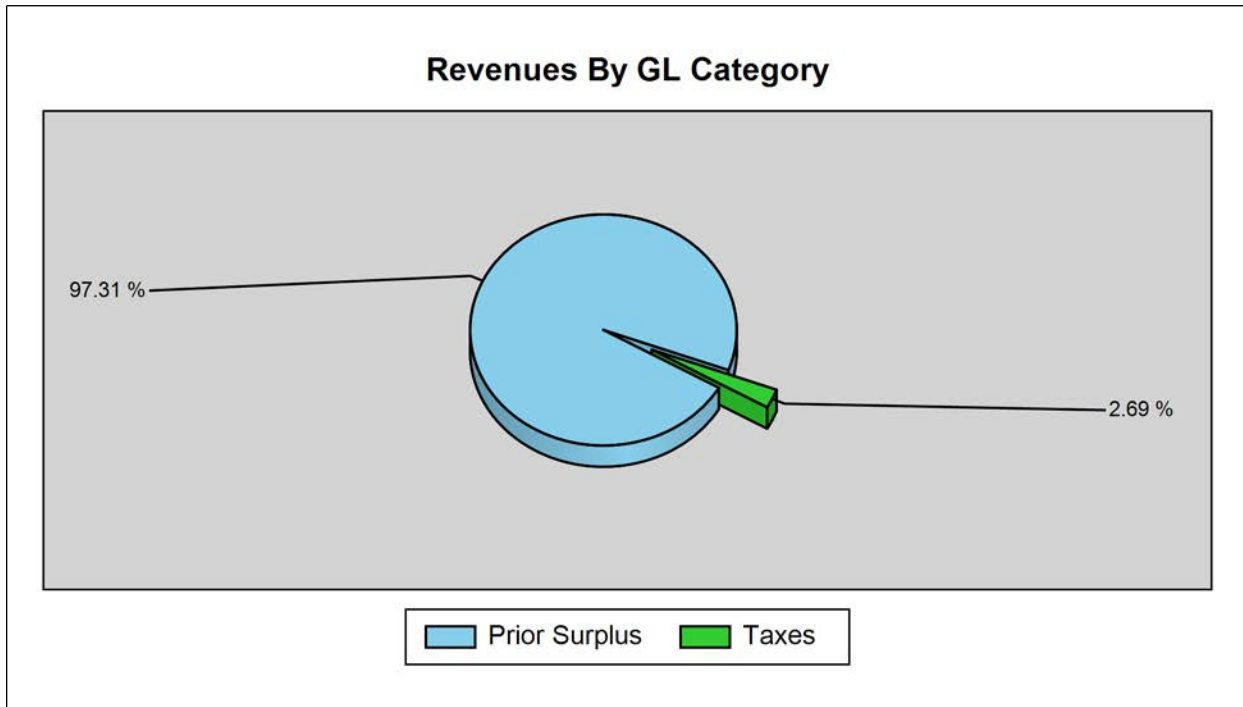


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	15,000	0	0	0	0
Prior Surplus	33,000	20,400	20,808	21,224	21,648
Taxes	12,067	15,759	16,030	16,183	16,374
<b>Total Revenues:</b>	<b>60,067</b>	<b>36,159</b>	<b>36,838</b>	<b>37,407</b>	<b>38,022</b>
<b>Expenditures</b>					
Administration	2,183	2,183	2,183	2,183	2,183
Contingency	20,000	20,400	20,808	21,224	21,648
Grant Expense	15,000	0	0	0	0
Insurance	59	60	61	62	63
Projects	500	510	520	530	541
Transfers	9,773	204	207	87	0
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	6,552	6,682	6,817	6,954	7,093
<b>Total Expenditures:</b>	<b>60,067</b>	<b>36,159</b>	<b>36,838</b>	<b>37,407</b>	<b>38,022</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREA A  
 Dept Number: 0415  
 Service Participants: ELECTORALAREA A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	521	5,000	4,479
Taxes	4,479	138	(4,341)
<b>Total Revenues:</b>	<b>5,000</b>	<b>5,138</b>	<b>138</b>
<b>Expenditures</b>			
Administration	0	138	138
Contracts and Agreements	5,000	5,000	0
<b>Total Expenditures:</b>	<b>5,000</b>	<b>5,138</b>	<b>138</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: VICTIM SERVICES AREA A  
 Dept Number: 0415  
 Service Participants: ELECTORALAREA A

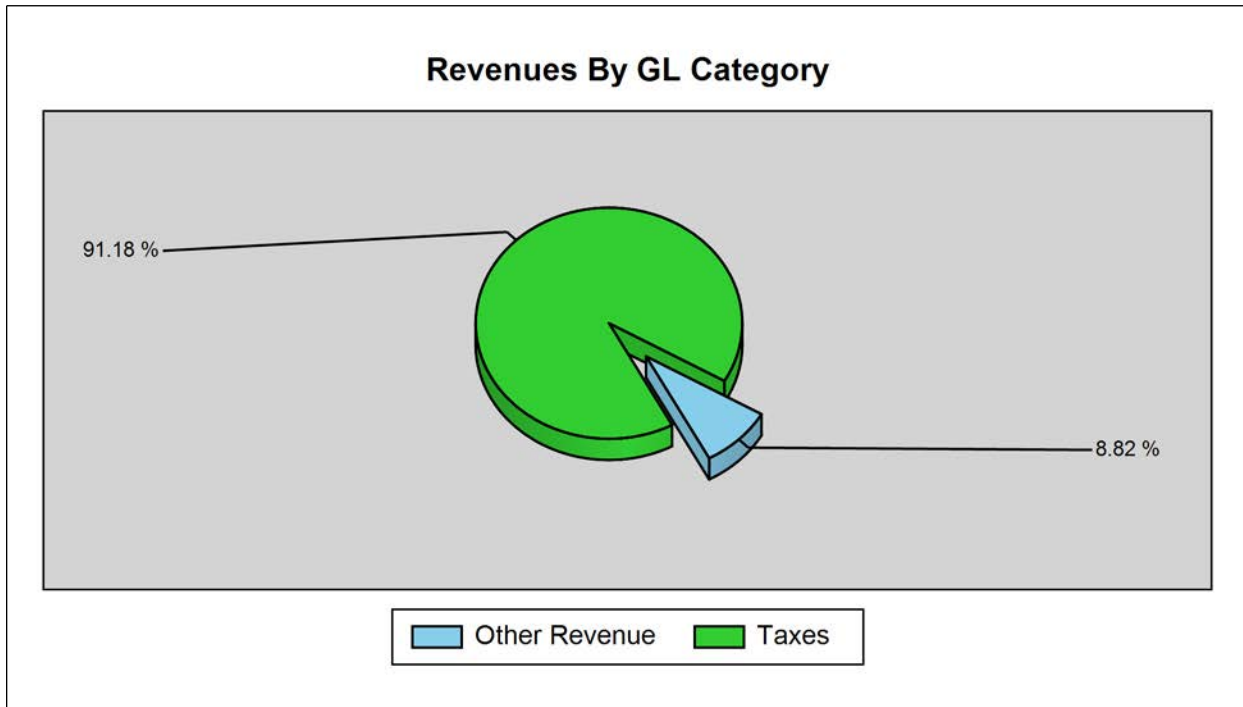


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	5,000	0	0	0	0
Taxes	138	5,138	5,138	5,138	5,138
<b>Total Revenues:</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>
<b>Expenditures</b>					
Administration	138	138	138	138	138
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
<b>Total Expenditures:</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA B  
 Dept Number: 7580  
 Service Participants: Electoral Area B



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Other Revenue	7,000	4,000	(3,000)
Prior Surplus	(590)	0	590
Taxes	34,250	41,326	7,076
<b>Total Revenues:</b>	<b>40,660</b>	<b>45,326</b>	<b>4,666</b>
<b>Expenditures</b>			
Administration	776	764	(12)
Capital and Equipment	8,500	7,500	(1,000)
Contracts and Agreements	2,200	4,200	2,000
Insurance	157	165	8
Supplies	2,400	1,500	(900)
Transfers	1,000	4,000	3,000
Travel	3,000	3,000	0
Utilities	0	1,000	1,000
Wages and benefits	22,627	23,197	570
<b>Total Expenditures:</b>	<b>40,660</b>	<b>45,326</b>	<b>4,666</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

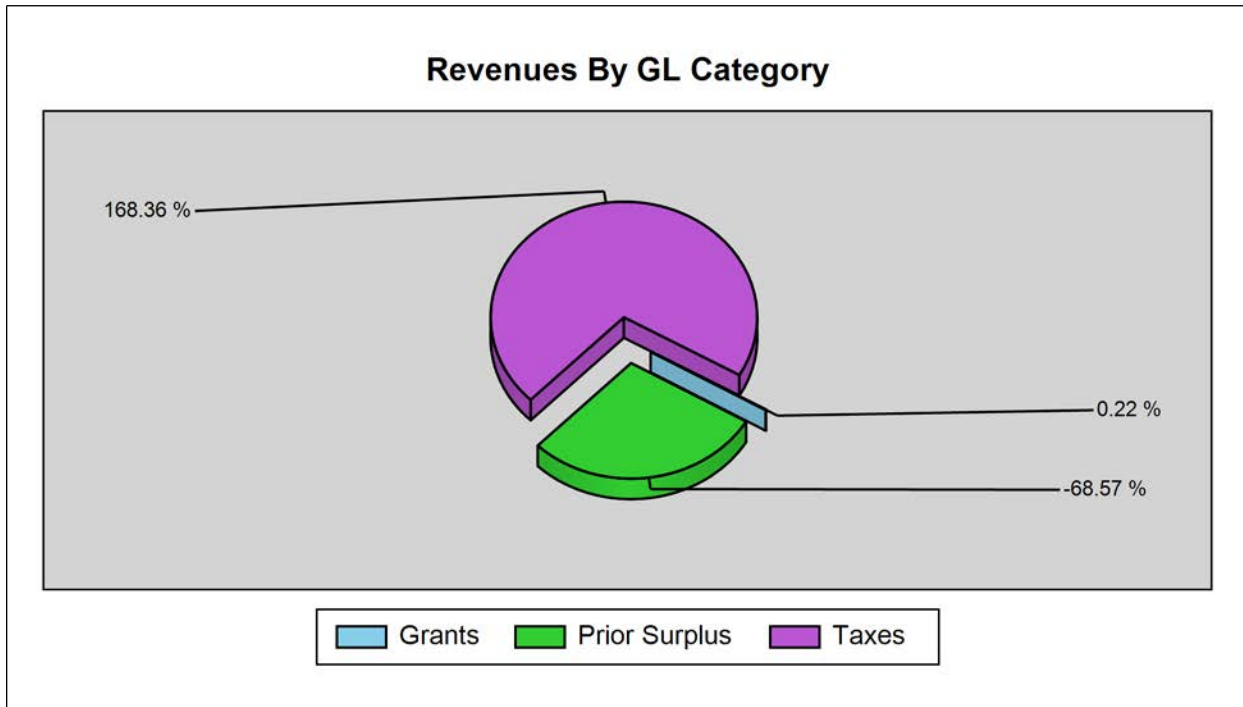
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA B  
 Dept Number: 7580  
 Service Participants: Electoral Area B



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Other Revenue	4,000	0	90,000	90,000	90,000
Prior Surplus	0	0	0	0	0
Taxes	41,326	199,025	44,436	45,324	46,230
<b>Total Revenues:</b>	<b>45,326</b>	<b>199,025</b>	<b>134,436</b>	<b>135,324</b>	<b>136,230</b>
<b>Expenditures</b>					
Administration	764	764	764	764	764
Capital and Equipment	7,500	159,300	74,300	4,530	1,500
Contracts and Agreements	4,200	4,200	24,700	24,744	24,800
Insurance	165	168	171	174	177
Supplies	1,500	1,500	1,500	1,500	1,500
Transfers	4,000	5,000	5,000	75,193	78,649
Travel	3,000	3,500	3,000	3,000	3,000
Utilities	1,000	1,000	1,000	1,000	1,000
Wages and benefits	23,197	23,593	24,001	24,419	24,840
<b>Total Expenditures:</b>	<b>45,326</b>	<b>199,025</b>	<b>134,436</b>	<b>135,324</b>	<b>136,230</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	21	21	0
Prior Surplus	5,000	(6,697)	(11,697)
Taxes	4,000	16,442	12,442
<b>Total Revenues:</b>	<b>9,021</b>	<b>9,766</b>	<b>745</b>
<b>Expenditures</b>			
Administration	0	744	744
Contracts and Agreements	2,000	2,000	0
Grant in Aid	7,000	7,000	0
Insurance	21	22	1
<b>Total Expenditures:</b>	<b>9,021</b>	<b>9,766</b>	<b>745</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA B  
 Dept Number: 7930  
 Service Participants: Electoral Area B

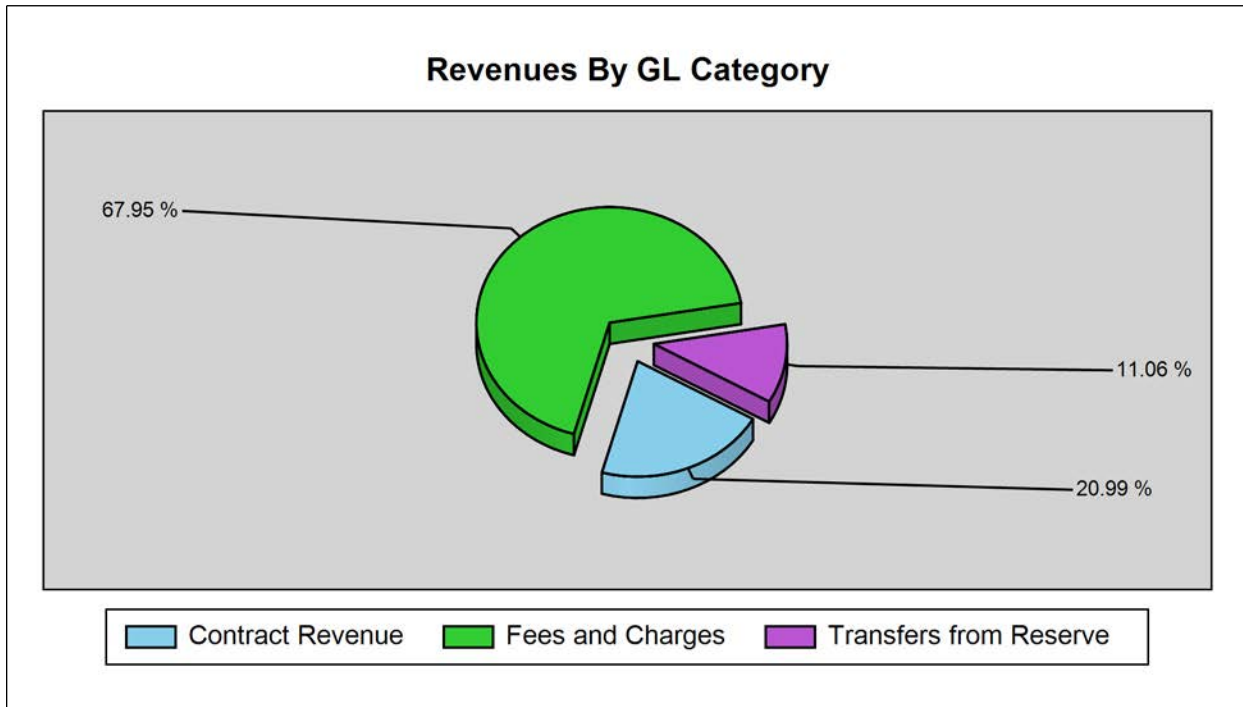


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	21	21	21	21	21
Prior Surplus	(6,697)	4,000	5,000	5,000	5,000
Taxes	16,442	5,745	4,745	4,745	4,745
<b>Total Revenues:</b>	<b>9,766</b>	<b>9,766</b>	<b>9,766</b>	<b>9,766</b>	<b>9,766</b>
<b>Expenditures</b>					
Administration	744	744	744	744	744
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Grant in Aid	7,000	7,000	7,000	7,000	7,000
Insurance	22	22	22	22	22
<b>Total Expenditures:</b>	<b>9,766</b>	<b>9,766</b>	<b>9,766</b>	<b>9,766</b>	<b>9,766</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA B  
 Dept Number: 3530  
 Service Participants: Electoral Area B



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	21,600	19,411	(2,189)
Fees and Charges	59,150	62,839	3,689
Transfers from Reserve	10,645	10,229	(416)
<b>Total Revenues:</b>	<b>91,395</b>	<b>92,479</b>	<b>1,084</b>
<b>Expenditures</b>			
Administration	5,041	6,670	1,629
Advertising	1,290	735	(555)
Contracts and Agreements	55,108	56,010	902
Insurance	333	349	16
Legal	110	0	(110)
Operations	22,000	21,750	(250)
Supplies	140	170	30
Transfers	640	584	(56)
Travel	890	343	(547)
Wages and benefits	5,843	5,868	25
<b>Total Expenditures:</b>	<b>91,395</b>	<b>92,479</b>	<b>1,084</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA B  
 Dept Number: 3530  
 Service Participants: Electoral Area B

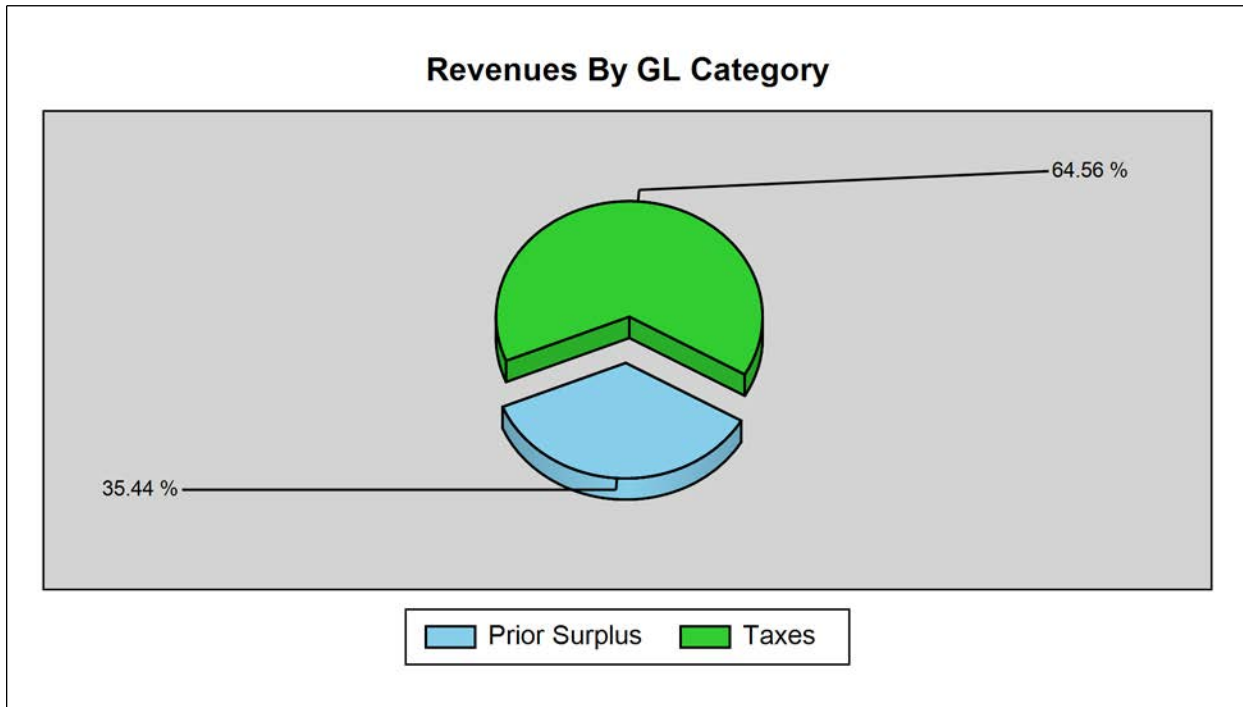


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	19,411	19,411	19,411	19,411	19,411
Fees and Charges	62,839	65,631	67,981	70,331	72,681
Transfers from Reserve	10,229	12,644	12,208	11,826	11,501
<b>Total Revenues:</b>	<b>92,479</b>	<b>97,686</b>	<b>99,600</b>	<b>101,568</b>	<b>103,593</b>
<b>Expenditures</b>					
Administration	6,670	6,670	6,670	6,670	6,670
Advertising	735	735	735	735	735
Contracts and Agreements	56,010	57,690	59,421	61,204	63,040
Insurance	349	356	363	370	377
Legal	0	0	0	0	0
Operations	21,750	22,577	22,577	22,577	22,577
Supplies	170	170	170	170	170
Transfers	584	200	200	200	200
Travel	343	343	343	343	343
Wages and benefits	5,868	8,945	9,121	9,299	9,481
<b>Total Expenditures:</b>	<b>92,479</b>	<b>97,686</b>	<b>99,600</b>	<b>101,568</b>	<b>103,593</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA B  
 Dept Number: 0320  
 Service Participants: Electoral Area B



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	13,452	0	(13,452)
Prior Surplus	0	7,000	7,000
Taxes	30,414	12,749	(17,665)
<b>Total Revenues:</b>	<b>43,866</b>	<b>19,749</b>	<b>(24,117)</b>
<b>Expenditures</b>			
Administration	1,973	1,615	(358)
Advertising	500	500	0
Contingency	5,000	5,000	0
Grant Expense	13,452	0	(13,452)
Insurance	78	82	4
Projects	8,000	0	(8,000)
Travel	6,000	6,000	0
Wages and benefits	8,863	6,552	(2,311)
<b>Total Expenditures:</b>	<b>43,866</b>	<b>19,749</b>	<b>(24,117)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



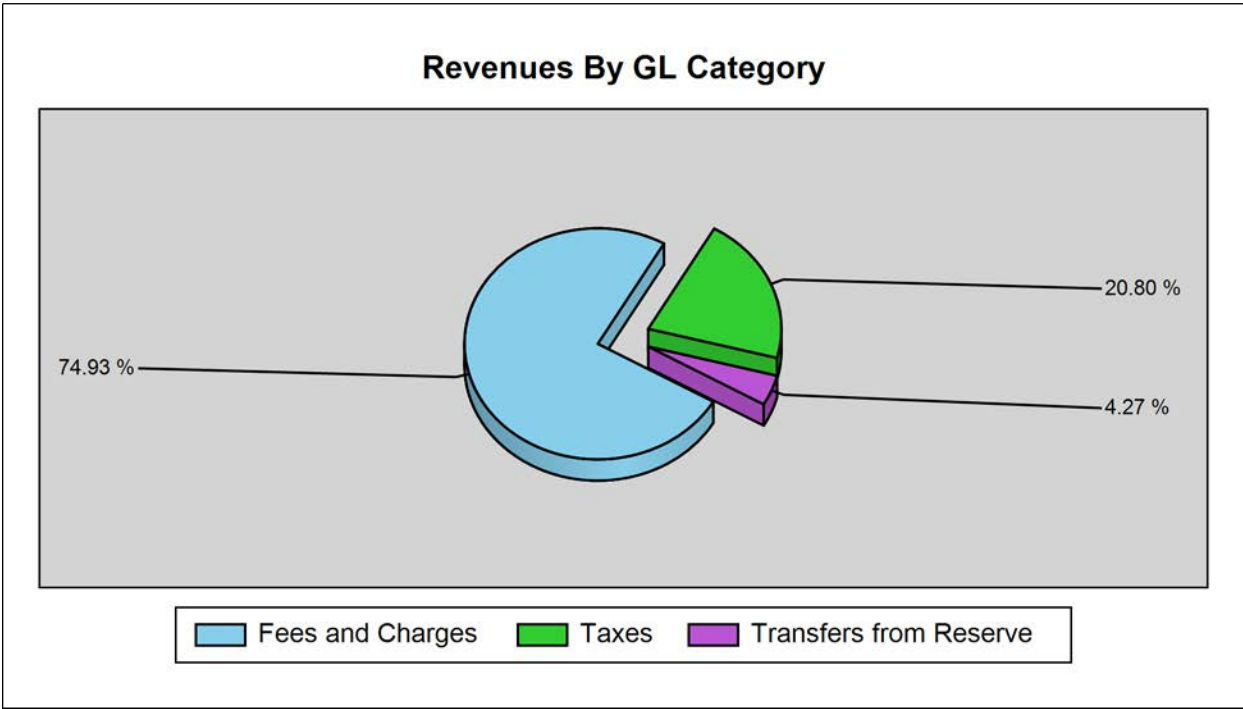
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA B  
 Dept Number: 0320  
 Service Participants: Electoral Area B



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	7,000	0	0	0	0
Taxes	12,749	20,111	20,482	20,860	21,245
<b>Total Revenues:</b>	<b>19,749</b>	<b>20,111</b>	<b>20,482</b>	<b>20,860</b>	<b>21,245</b>
<b>Expenditures</b>					
Administration	1,615	1,615	1,615	1,615	1,615
Advertising	500	510	520	530	541
Contingency	5,000	5,100	5,202	5,306	5,412
Insurance	82	84	86	88	90
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	6,552	6,682	6,817	6,954	7,093
<b>Total Expenditures:</b>	<b>19,749</b>	<b>20,111</b>	<b>20,482</b>	<b>20,860</b>	<b>21,245</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH WATER  
 Dept Number: 3970  
 Service Participants: Specified Area 4-715 SRVA #48



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	417,348	416,522	(826)
Taxes	115,600	115,600	0
Transfers from Reserve	38,606	23,751	(14,855)
<b>Total Revenues:</b>	<b>571,554</b>	<b>555,873</b>	<b>(15,681)</b>
<b>Expenditures</b>			
Administration	22,655	13,238	(9,417)
Advertising	2,000	500	(1,500)
Amortization	2,000	2,000	0
Capital and Equipment	14,681	25,290	10,609
Consultants	4,000	1,000	(3,000)
Contingency	5,000	3,500	(1,500)
Financing	141,066	141,066	0
Insurance	5,940	6,163	223
Legal	6,000	800	(5,200)
Operations	176,550	158,099	(18,451)
Supplies	0	1,000	1,000
Transfers	46,843	72,868	26,025
Travel	4,000	4,000	0
Utilities	32,000	31,212	(788)
Wages and benefits	108,819	95,137	(13,682)
<b>Total Expenditures:</b>	<b>571,554</b>	<b>555,873</b>	<b>(15,681)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH WATER  
 Dept Number: 3970  
 Service Participants: Specified Area 4-715 SRVA #48

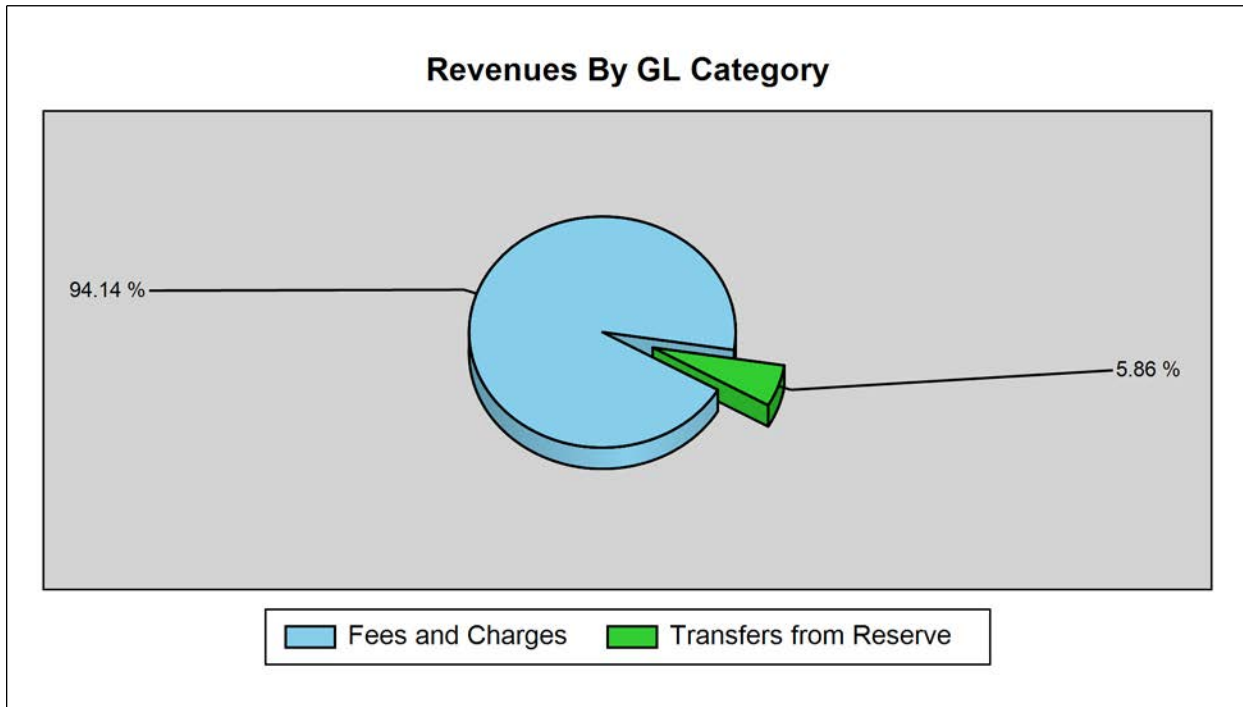


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	416,522	416,522	416,522	416,522	416,522
Taxes	115,600	114,642	114,623	116,916	116,916
Transfers from Reserve	23,751	470	480	487	500
<b>Total Revenues:</b>	<b>555,873</b>	<b>531,634</b>	<b>531,625</b>	<b>533,925</b>	<b>533,938</b>
<b>Expenditures</b>					
Administration	13,238	13,238	13,238	13,238	13,238
Advertising	500	600	700	1,500	1,500
Amortization	2,000	2,000	2,000	2,000	2,000
Capital and Equipment	25,290	2,000	2,000	2,000	2,000
Consultants	1,000	2,000	2,000	2,000	2,000
Contingency	3,500	5,000	5,000	5,100	5,000
Financing	141,066	141,066	141,066	141,066	108,757
Insurance	6,163	6,286	6,412	6,540	6,768
Legal	800	800	800	800	800
Operations	158,099	164,304	167,010	169,850	171,840
Supplies	1,000	500	500	510	510
Transfers	72,868	61,029	55,518	51,310	78,678
Travel	4,000	4,000	4,000	4,000	4,000
Utilities	31,212	31,836	32,473	33,122	34,000
Wages and benefits	95,137	96,975	98,908	100,889	102,847
<b>Total Expenditures:</b>	<b>555,873</b>	<b>531,634</b>	<b>531,625</b>	<b>533,925</b>	<b>533,938</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GALLAGHER LAKE SEWER  
 Dept Number: 3815  
 Service Participants: Specified Service Area 2 -714 SRVA #53



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	33,647	44,760	11,113
Transfers from Reserve	4,500	2,784	(1,716)
<b>Total Revenues:</b>	<b>38,147</b>	<b>47,544</b>	<b>9,397</b>
<b>Expenditures</b>			
Administration	603	675	72
Contracts and Agreements	21,698	28,000	6,302
Insurance	549	576	27
Operations	450	0	(450)
Supplies	100	0	(100)
Transfers	293	25	(268)
Travel	1,250	170	(1,080)
Wages and benefits	13,204	18,098	4,894
<b>Total Expenditures:</b>	<b>38,147</b>	<b>47,544</b>	<b>9,397</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

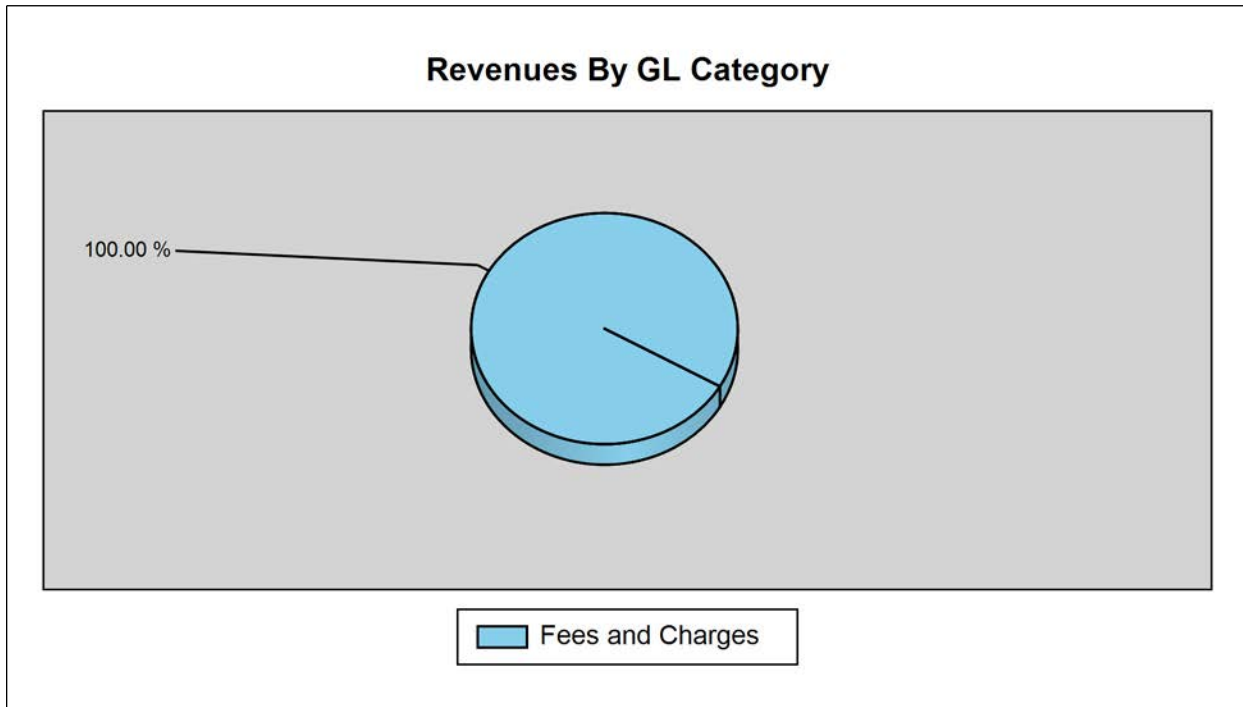
Service: GALLAGHER LAKE SEWER

Dept Number: 3815

Service Participants: Specified Service Area 2 -714 SRVA #53



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	44,760	49,891	51,743	53,679	55,700
Transfers from Reserve	2,784	290	297	304	311
<b>Total Revenues:</b>	<b>47,544</b>	<b>50,181</b>	<b>52,040</b>	<b>53,983</b>	<b>56,011</b>
<b>Expenditures</b>					
Administration	675	675	675	675	675
Contracts and Agreements	28,000	29,400	30,870	32,414	34,035
Insurance	576	588	600	612	624
Operations	0	459	468	477	486
Supplies	0	0	0	0	0
Transfers	25	100	100	100	100
Travel	170	500	500	500	500
Wages and benefits	18,098	18,459	18,827	19,205	19,591
<b>Total Expenditures:</b>	<b>47,544</b>	<b>50,181</b>	<b>52,040</b>	<b>53,983</b>	<b>56,011</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	56,100	66,756	10,656
<b>Total Revenues:</b>	<b>56,100</b>	<b>66,756</b>	<b>10,656</b>
<b>Expenditures</b>			
Administration	562	3,538	2,976
Contracts and Agreements	38,000	44,250	6,250
Insurance	638	670	32
Operations	2,500	2,950	450
Supplies	0	400	400
Transfers	2,077	556	(1,521)
Travel	1,000	2,500	1,500
Wages and benefits	11,323	11,892	569
<b>Total Expenditures:</b>	<b>56,100</b>	<b>66,756</b>	<b>10,656</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GALLAGHER LAKE WATER

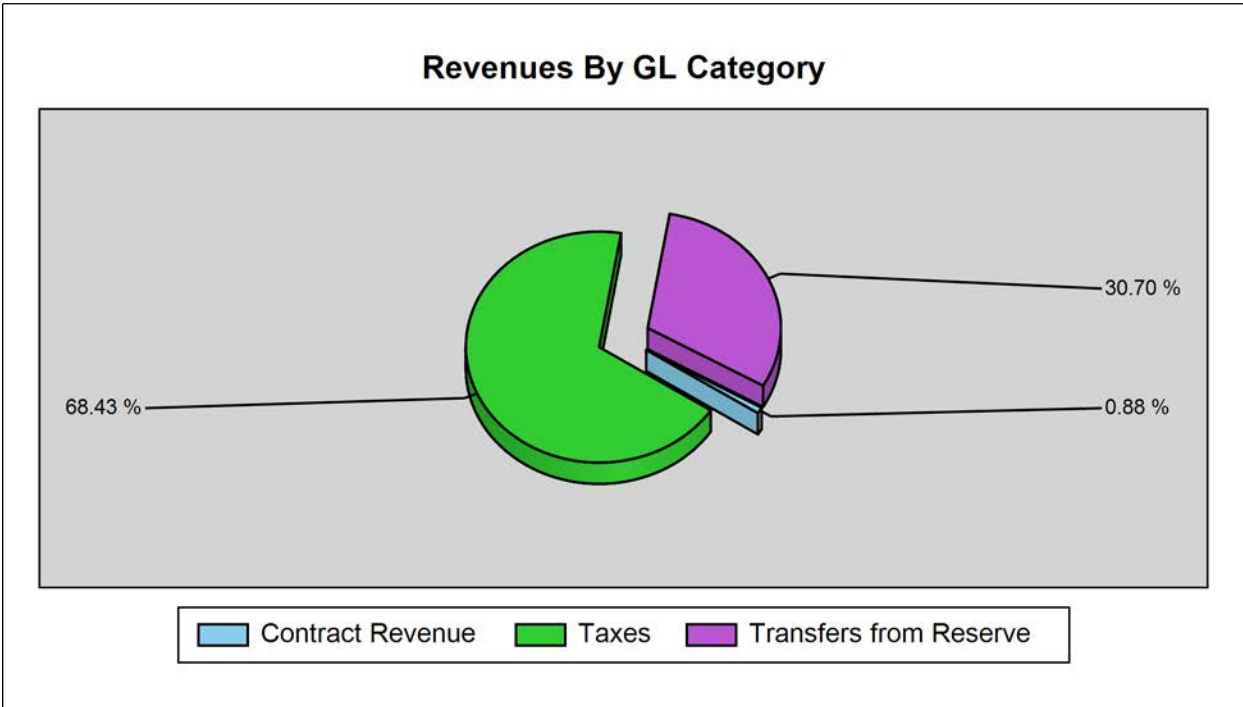
Dept Number: 3975

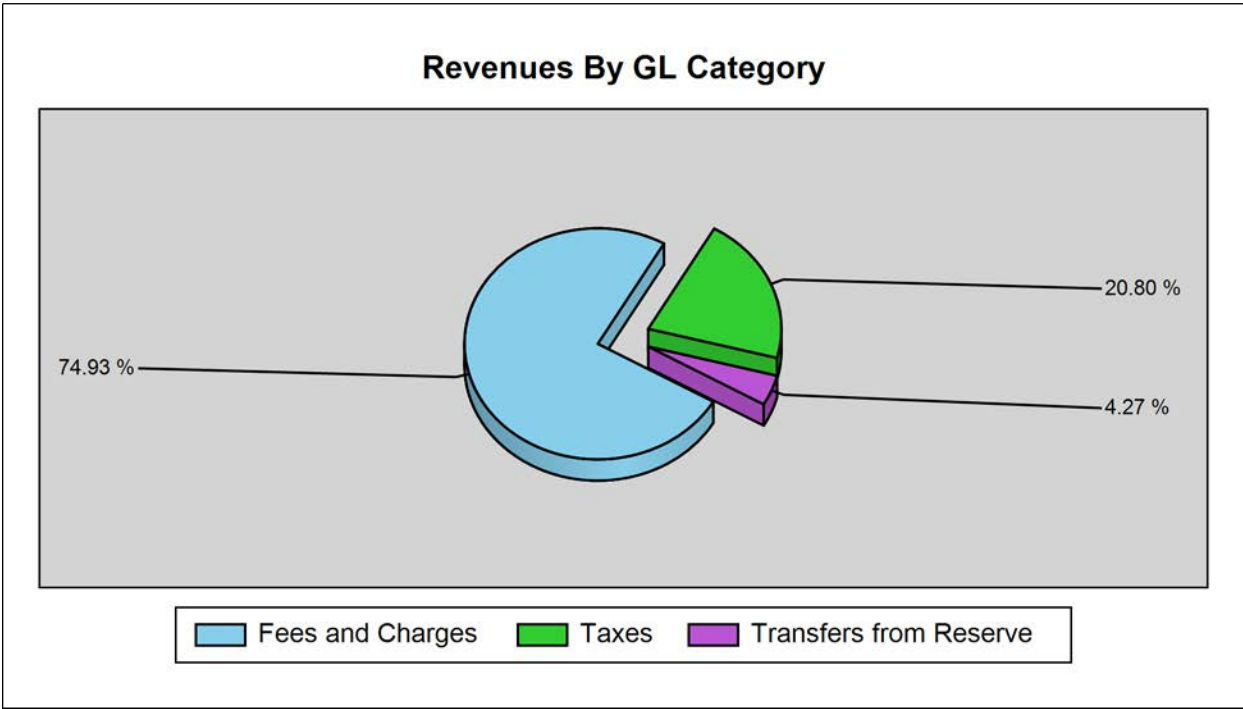
Service Participants: Specified Service Area 2 -714 SRVA #53



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	66,756	66,756	66,970	67,028	67,210
<b>Total Revenues:</b>	<b>66,756</b>	<b>66,756</b>	<b>66,970</b>	<b>67,028</b>	<b>67,210</b>
<b>Expenditures</b>					
Administration	3,538	3,538	3,538	3,538	3,538
Contracts and Agreements	44,250	46,000	47,000	47,000	47,000
Insurance	670	683	697	711	725
Operations	2,950	2,050	1,825	1,825	1,825
Supplies	400	0	0	0	0
Transfers	556	911	250	250	250
Travel	2,500	1,450	1,300	1,101	1,022
Wages and benefits	11,892	12,124	12,360	12,603	12,850
<b>Total Expenditures:</b>	<b>66,756</b>	<b>66,756</b>	<b>66,970</b>	<b>67,028</b>	<b>67,210</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>







# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH WATER  
 Dept Number: 3970  
 Service Participants: Specified Area 4-715 SRVA #48



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	417,348	416,522	(826)
Taxes	115,600	115,600	0
Transfers from Reserve	38,606	23,751	(14,855)
<b>Total Revenues:</b>	<b>571,554</b>	<b>555,873</b>	<b>(15,681)</b>
<b>Expenditures</b>			
Administration	22,655	13,238	(9,417)
Advertising	2,000	500	(1,500)
Amortization	2,000	2,000	0
Capital and Equipment	14,681	25,290	10,609
Consultants	4,000	1,000	(3,000)
Contingency	5,000	3,500	(1,500)
Financing	141,066	141,066	0
Insurance	5,940	6,163	223
Legal	6,000	800	(5,200)
Operations	176,550	158,099	(18,451)
Supplies	0	1,000	1,000
Transfers	46,843	72,868	26,025
Travel	4,000	4,000	0
Utilities	32,000	31,212	(788)
Wages and benefits	108,819	95,137	(13,682)
<b>Total Expenditures:</b>	<b>571,554</b>	<b>555,873</b>	<b>(15,681)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH WATER  
 Dept Number: 3970  
 Service Participants: Specified Area 4-715 SRVA #48

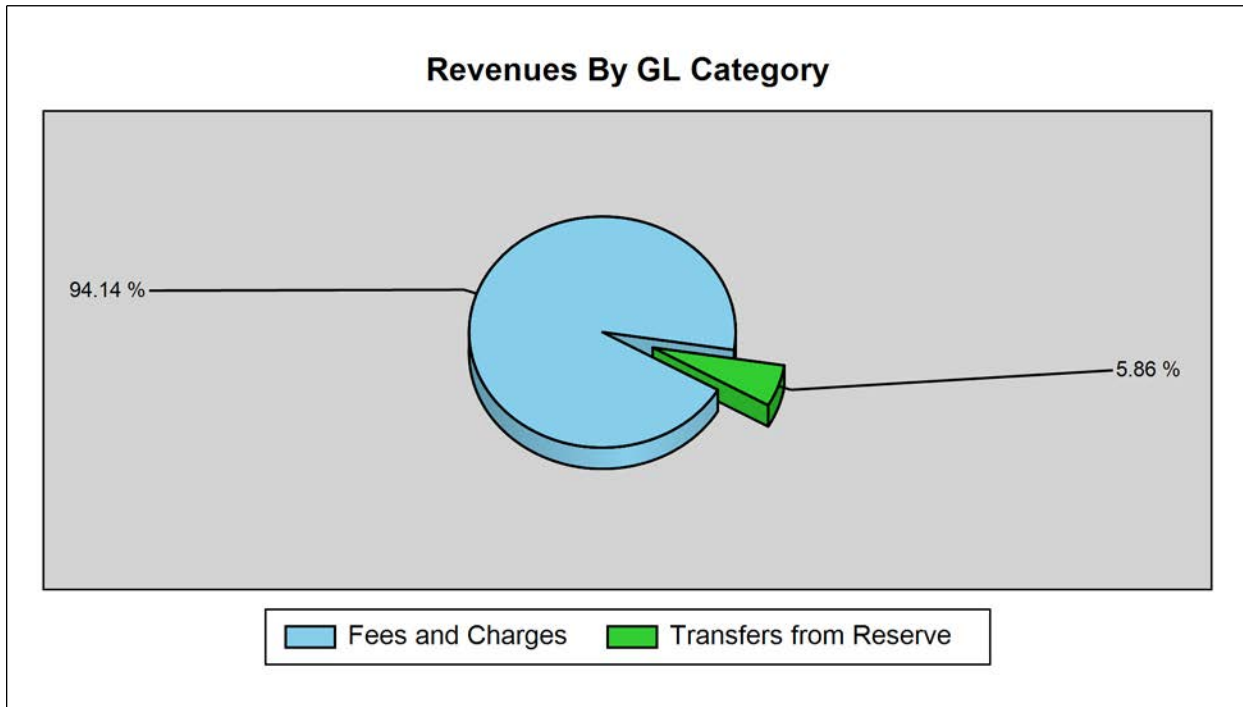


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	416,522	416,522	416,522	416,522	416,522
Taxes	115,600	114,642	114,623	116,916	116,916
Transfers from Reserve	23,751	470	480	487	500
<b>Total Revenues:</b>	<b>555,873</b>	<b>531,634</b>	<b>531,625</b>	<b>533,925</b>	<b>533,938</b>
<b>Expenditures</b>					
Administration	13,238	13,238	13,238	13,238	13,238
Advertising	500	600	700	1,500	1,500
Amortization	2,000	2,000	2,000	2,000	2,000
Capital and Equipment	25,290	2,000	2,000	2,000	2,000
Consultants	1,000	2,000	2,000	2,000	2,000
Contingency	3,500	5,000	5,000	5,100	5,000
Financing	141,066	141,066	141,066	141,066	108,757
Insurance	6,163	6,286	6,412	6,540	6,768
Legal	800	800	800	800	800
Operations	158,099	164,304	167,010	169,850	171,840
Supplies	1,000	500	500	510	510
Transfers	72,868	61,029	55,518	51,310	78,678
Travel	4,000	4,000	4,000	4,000	4,000
Utilities	31,212	31,836	32,473	33,122	34,000
Wages and benefits	95,137	96,975	98,908	100,889	102,847
<b>Total Expenditures:</b>	<b>555,873</b>	<b>531,634</b>	<b>531,625</b>	<b>533,925</b>	<b>533,938</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GALLAGHER LAKE SEWER  
 Dept Number: 3815  
 Service Participants: Specified Service Area 2 -714 SRVA #53



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	33,647	44,760	11,113
Transfers from Reserve	4,500	2,784	(1,716)
<b>Total Revenues:</b>	<b>38,147</b>	<b>47,544</b>	<b>9,397</b>
<b>Expenditures</b>			
Administration	603	675	72
Contracts and Agreements	21,698	28,000	6,302
Insurance	549	576	27
Operations	450	0	(450)
Supplies	100	0	(100)
Transfers	293	25	(268)
Travel	1,250	170	(1,080)
Wages and benefits	13,204	18,098	4,894
<b>Total Expenditures:</b>	<b>38,147</b>	<b>47,544</b>	<b>9,397</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

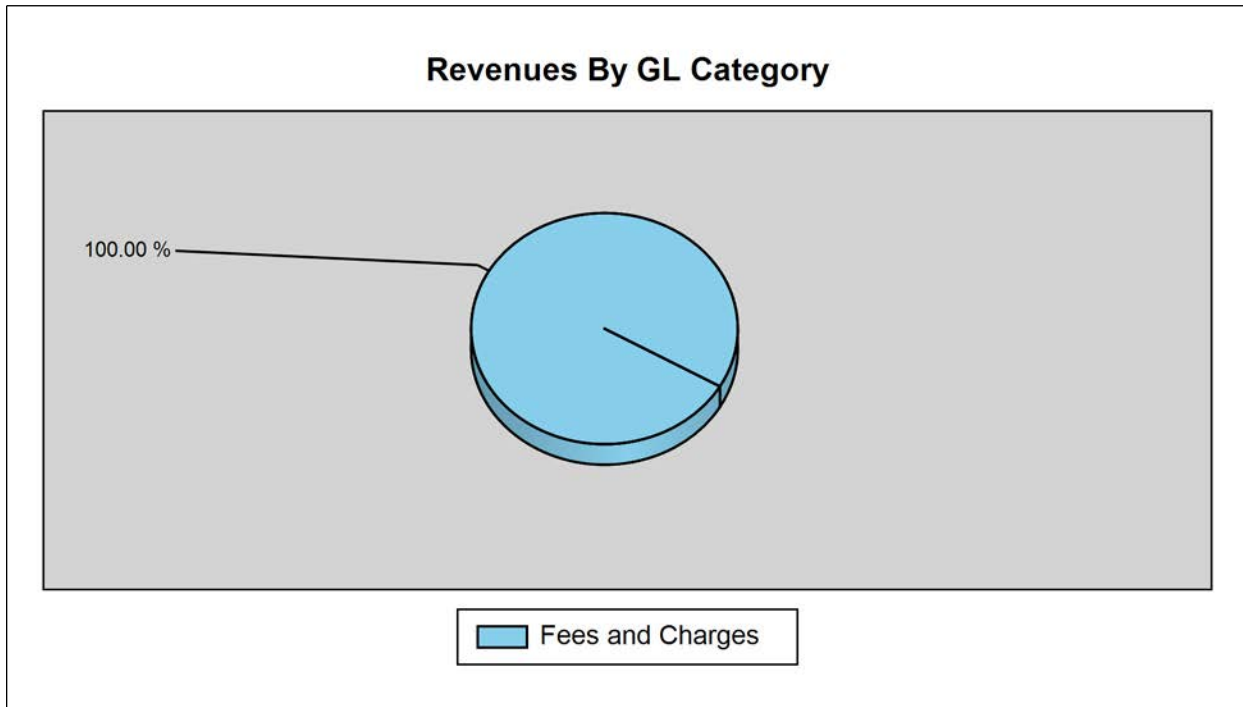
Service: GALLAGHER LAKE SEWER

Dept Number: 3815

Service Participants: Specified Service Area 2 -714 SRVA #53



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	44,760	49,891	51,743	53,679	55,700
Transfers from Reserve	2,784	290	297	304	311
<b>Total Revenues:</b>	<b>47,544</b>	<b>50,181</b>	<b>52,040</b>	<b>53,983</b>	<b>56,011</b>
<b>Expenditures</b>					
Administration	675	675	675	675	675
Contracts and Agreements	28,000	29,400	30,870	32,414	34,035
Insurance	576	588	600	612	624
Operations	0	459	468	477	486
Supplies	0	0	0	0	0
Transfers	25	100	100	100	100
Travel	170	500	500	500	500
Wages and benefits	18,098	18,459	18,827	19,205	19,591
<b>Total Expenditures:</b>	<b>47,544</b>	<b>50,181</b>	<b>52,040</b>	<b>53,983</b>	<b>56,011</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	56,100	66,756	10,656
<b>Total Revenues:</b>	<b>56,100</b>	<b>66,756</b>	<b>10,656</b>
<b>Expenditures</b>			
Administration	562	3,538	2,976
Contracts and Agreements	38,000	44,250	6,250
Insurance	638	670	32
Operations	2,500	2,950	450
Supplies	0	400	400
Transfers	2,077	556	(1,521)
Travel	1,000	2,500	1,500
Wages and benefits	11,323	11,892	569
<b>Total Expenditures:</b>	<b>56,100</b>	<b>66,756</b>	<b>10,656</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GALLAGHER LAKE WATER

Dept Number: 3975

Service Participants: Specified Service Area 2 -714 SRVA #53



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	66,756	66,756	66,970	67,028	67,210
<b>Total Revenues:</b>	<b>66,756</b>	<b>66,756</b>	<b>66,970</b>	<b>67,028</b>	<b>67,210</b>
<b>Expenditures</b>					
Administration	3,538	3,538	3,538	3,538	3,538
Contracts and Agreements	44,250	46,000	47,000	47,000	47,000
Insurance	670	683	697	711	725
Operations	2,950	2,050	1,825	1,825	1,825
Supplies	400	0	0	0	0
Transfers	556	911	250	250	250
Travel	2,500	1,450	1,300	1,101	1,022
Wages and benefits	11,892	12,124	12,360	12,603	12,850
<b>Total Expenditures:</b>	<b>66,756</b>	<b>66,756</b>	<b>66,970</b>	<b>67,028</b>	<b>67,210</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE WILLOWBROOK  
 Dept Number: 1500  
 Service Participants: Specified Service Area K714



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	0	2,000	2,000
Debt Proceeds	500,000	0	(500,000)
Prior Surplus	15,690	0	(15,690)
Taxes	161,545	156,034	(5,511)
Transfers from Reserve	0	70,000	70,000
<b>Total Revenues:</b>	<b>677,235</b>	<b>228,034</b>	<b>(449,201)</b>
<b>Expenditures</b>			
Administration	4,537	6,181	1,644
Capital and Equipment	518,537	88,000	(430,537)
Contracts and Agreements	11,500	2,500	(9,000)
Financing	33,607	0	(33,607)
Insurance	7,558	7,858	300
Maintenance and Repairs	15,365	16,212	847
Operations	0	500	500
Other Expense	0	5,000	5,000
Supplies	2,800	2,900	100
Transfers	10,000	12,000	2,000
Uncategorized Expenses	0	50	50
Utilities	6,050	6,264	214
Wages and benefits	67,281	80,569	13,288
<b>Total Expenditures:</b>	<b>677,235</b>	<b>228,034</b>	<b>(449,201)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE WILLOWBROOK  
 Dept Number: 1500  
 Service Participants: Specified Service Area K714

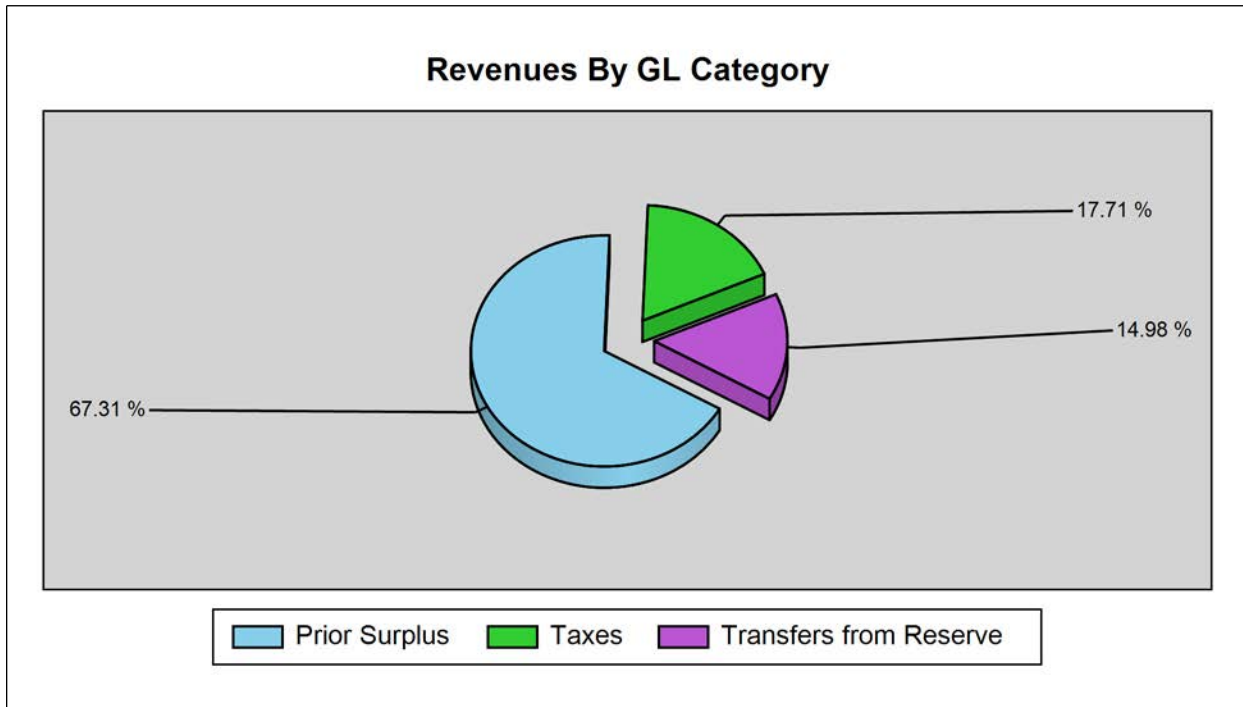


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	2,000	2,000	2,000	2,000	2,000
Taxes	156,034	153,536	156,068	158,169	157,335
Transfers from Reserve	70,000	0	0	0	0
<b>Total Revenues:</b>	<b>228,034</b>	<b>155,536</b>	<b>158,068</b>	<b>160,169</b>	<b>159,335</b>
<b>Expenditures</b>					
Administration	6,181	6,181	6,181	6,181	6,181
Capital and Equipment	88,000	18,000	18,000	18,000	18,000
Contracts and Agreements	2,500	3,000	3,000	3,000	3,000
Insurance	7,858	8,010	8,656	8,835	6,039
Maintenance and Repairs	16,212	16,537	16,868	17,206	17,550
Operations	500	510	520	530	541
Other Expense	5,000	0	0	0	0
Supplies	2,900	2,958	3,017	3,077	3,138
Transfers	12,000	10,000	10,000	10,000	10,000
Utilities	6,264	6,389	6,517	6,647	6,780
Wages and benefits	80,569	83,901	85,259	86,643	88,056
Uncategorized Expenses	50	50	50	50	50
<b>Total Expenditures:</b>	<b>228,034</b>	<b>155,536</b>	<b>158,068</b>	<b>160,169</b>	<b>159,335</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA C  
 Dept Number: 7940  
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	15,000	19,000	4,000
Taxes	5,000	5,000	0
Transfers from Reserve	0	4,228	4,228
<b>Total Revenues:</b>	<b>20,000</b>	<b>28,228</b>	<b>8,228</b>
<b>Expenditures</b>			
Administration	0	423	423
Grant in Aid	5,125	17,930	12,805
Transfers	14,875	9,875	(5,000)
<b>Total Expenditures:</b>	<b>20,000</b>	<b>28,228</b>	<b>8,228</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA C  
 Dept Number: 7940  
 Service Participants: Electoral Area C

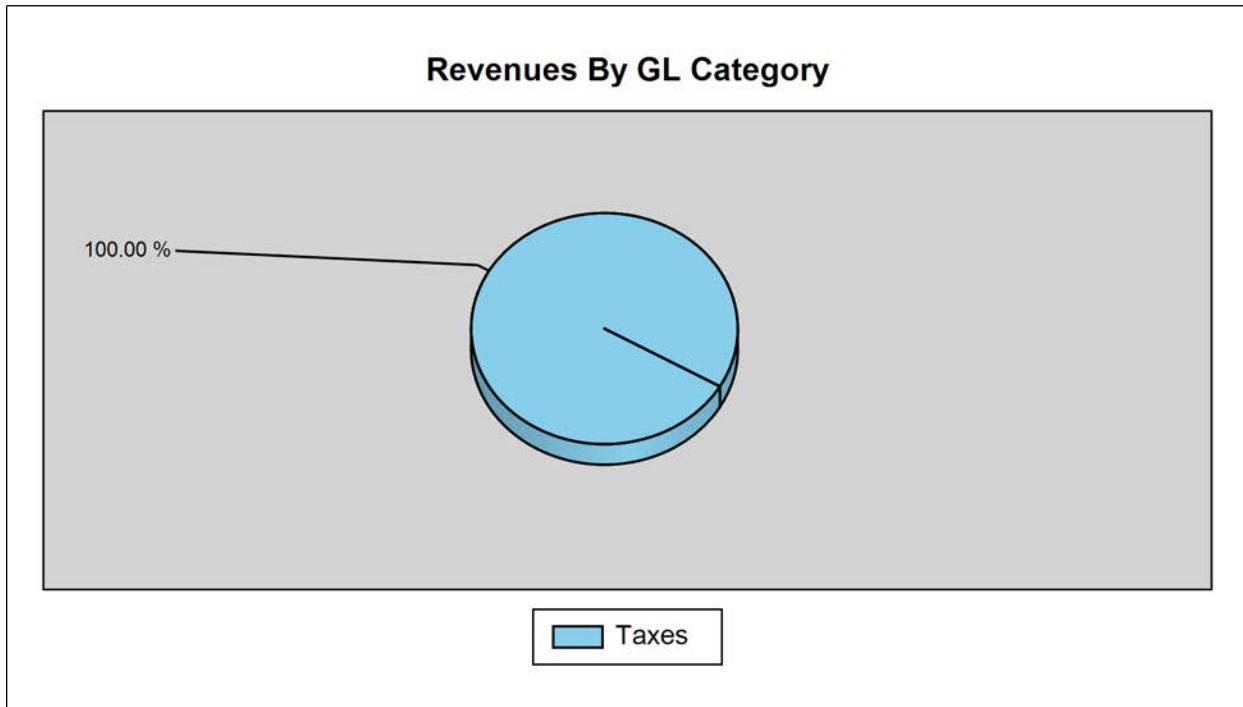


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	19,000	5,000	5,000	5,000	5,000
Taxes	5,000	5,423	5,423	5,623	5,623
Transfers from Reserve	4,228	0	0	0	0
<b>Total Revenues:</b>	<b>28,228</b>	<b>10,423</b>	<b>10,423</b>	<b>10,623</b>	<b>10,623</b>
<b>Expenditures</b>					
Administration	423	423	423	423	423
Grant in Aid	17,930	5,125	5,125	5,125	5,125
Transfers	9,875	4,875	4,875	5,075	5,075
<b>Total Expenditures:</b>	<b>28,228</b>	<b>10,423</b>	<b>10,423</b>	<b>10,623</b>	<b>10,623</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: LOOSE BAY CAMPGROUND SERVICE  
 Dept Number: 3905  
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	3,748	0	(3,748)
Taxes	15,536	18,954	3,418
<b>Total Revenues:</b>	<b>19,284</b>	<b>18,954</b>	<b>(330)</b>
<b>Expenditures</b>			
Administration	736	375	(361)
Insurance	250	250	0
Operations	2,800	1,200	(1,600)
Transfers	1,000	400	(600)
Travel	500	250	(250)
Uncategorized Expenses	0	2,652	2,652
Utilities	1,000	1,200	200
Wages and benefits	12,998	12,627	(371)
<b>Total Expenditures:</b>	<b>19,284</b>	<b>18,954</b>	<b>(330)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

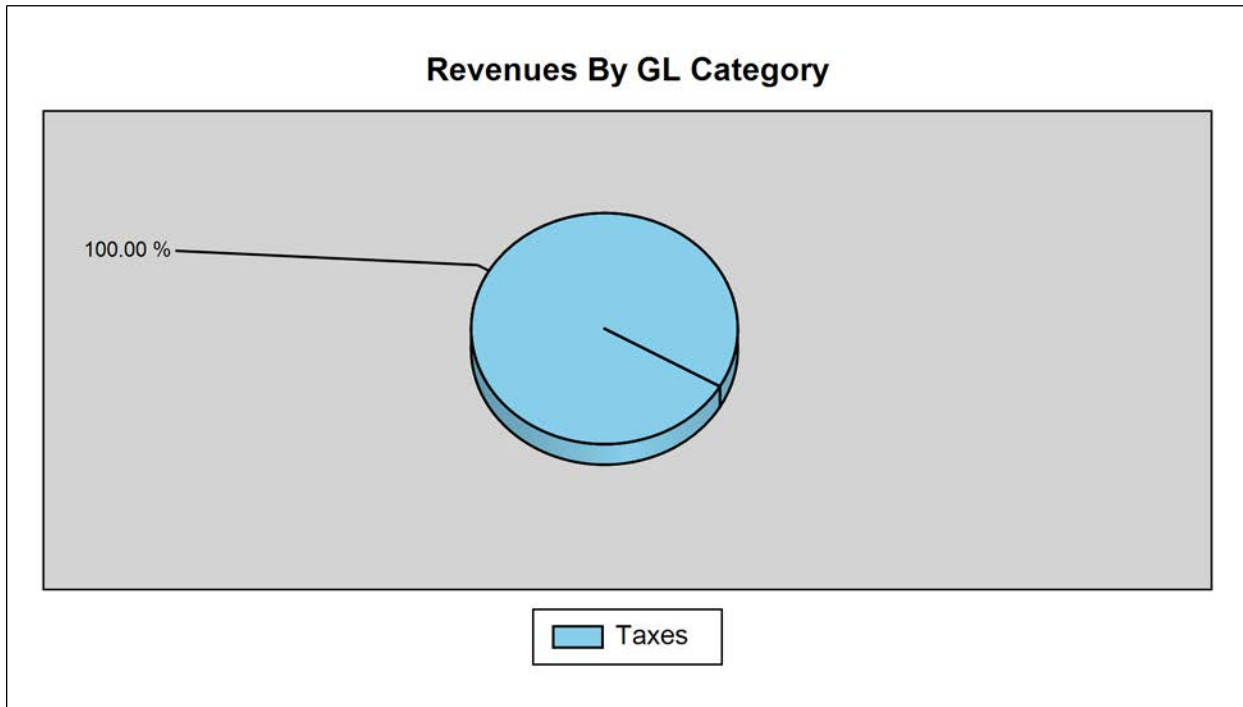
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: LOOSE BAY CAMPGROUND SERVICE  
 Dept Number: 3905  
 Service Participants: Electoral Area C



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	18,954	18,409	18,731	19,074	19,429
<b>Total Revenues:</b>	<b>18,954</b>	<b>18,409</b>	<b>18,731</b>	<b>19,074</b>	<b>19,429</b>
<b>Expenditures</b>					
Administration	375	375	375	375	375
Insurance	250	255	260	265	270
Operations	1,200	2,400	2,448	2,497	2,547
Transfers	400	900	900	900	900
Travel	250	500	510	520	530
Utilities	1,200	1,000	1,000	1,020	1,040
Wages and benefits	12,627	12,879	13,138	13,397	13,667
Uncategorized Expenses	2,652	100	100	100	100
<b>Total Expenditures:</b>	<b>18,954</b>	<b>18,409</b>	<b>18,731</b>	<b>19,074</b>	<b>19,429</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Taxes	5,660	6,808	1,148
<b>Total Revenues:</b>	<b>5,660</b>	<b>6,808</b>	<b>1,148</b>
<b>Expenditures</b>			
Administration	0	156	156
Contracts and Agreements	0	2,000	2,000
Operations	5,660	4,652	(1,008)
<b>Total Expenditures:</b>	<b>5,660</b>	<b>6,808</b>	<b>1,148</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: NOISE BYLAWS AREA C  
 Dept Number: 2720  
 Service Participants: Electoral Area C



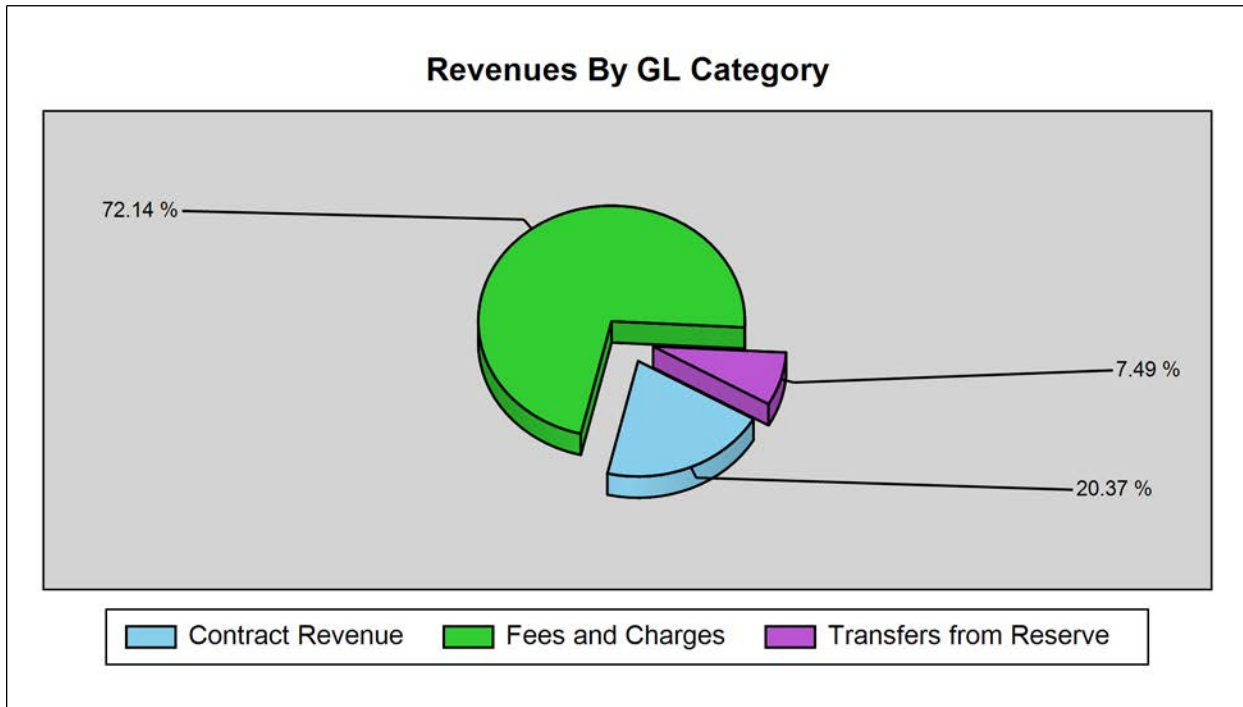
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	6,808	6,808	6,808	6,808	6,808
<b>Total Revenues:</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>
<b>Expenditures</b>					
Administration	156	156	156	156	156
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Operations	4,652	4,652	4,652	4,652	4,652
<b>Total Expenditures:</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA C  
 Dept Number: 3540  
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	63,879	58,274	(5,605)
Fees and Charges	198,719	206,367	7,648
Transfers from Reserve	27,114	21,418	(5,696)
<b>Total Revenues:</b>	<b>289,712</b>	<b>286,059</b>	<b>(3,653)</b>
<b>Expenditures</b>			
Administration	14,686	21,032	6,346
Advertising	3,800	2,000	(1,800)
Contracts and Agreements	175,009	178,601	3,592
Insurance	1,082	1,136	54
Legal	314	0	(314)
Operations	68,000	63,881	(4,119)
Supplies	425	500	75
Transfers	2,192	100	(2,092)
Travel	3,012	500	(2,512)
Wages and benefits	21,192	18,309	(2,883)
<b>Total Expenditures:</b>	<b>289,712</b>	<b>286,059</b>	<b>(3,653)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA C  
 Dept Number: 3540  
 Service Participants: Electoral Area C

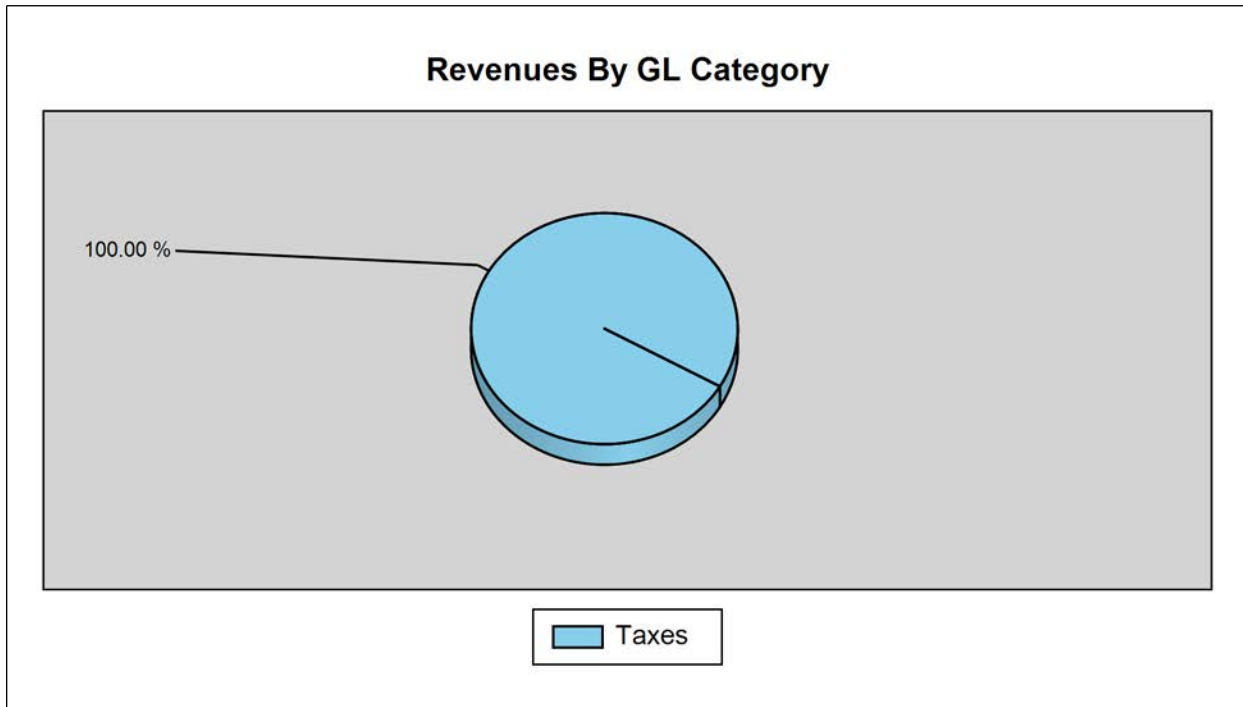


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	58,274	58,274	58,274	58,274	58,274
Fees and Charges	206,367	213,692	218,545	223,288	227,919
Transfers from Reserve	21,418	20,176	19,094	18,191	17,464
<b>Total Revenues:</b>	<b>286,059</b>	<b>292,142</b>	<b>295,913</b>	<b>299,753</b>	<b>303,657</b>
<b>Expenditures</b>					
Administration	21,032	21,032	21,032	21,032	21,032
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	178,601	180,691	183,362	186,083	188,855
Insurance	1,136	1,159	1,182	1,206	1,230
Legal	0	0	0	0	0
Operations	63,881	64,519	65,165	65,816	66,474
Supplies	500	500	500	500	500
Transfers	100	100	100	100	100
Travel	500	500	500	500	500
Wages and benefits	18,309	21,641	22,072	22,516	22,966
<b>Total Expenditures:</b>	<b>286,059</b>	<b>292,142</b>	<b>295,913</b>	<b>299,753</b>	<b>303,657</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA C  
 Dept Number: 0330  
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	47,500	0	(47,500)
Prior Surplus	35,000	0	(35,000)
Taxes	21,109	21,543	434
Transfers from Reserve	5,000	0	(5,000)
<b>Total Revenues:</b>	<b>108,609</b>	<b>21,543</b>	<b>(87,066)</b>
<b>Expenditures</b>			
Administration	3,935	3,507	(428)
Advertising	1,000	1,000	0
Contingency	35,000	5,000	(30,000)
Grant Expense	47,500	0	(47,500)
Insurance	104	109	5
Projects	400	500	100
Travel	6,000	6,000	0
Wages and benefits	14,670	5,427	(9,243)
<b>Total Expenditures:</b>	<b>108,609</b>	<b>21,543</b>	<b>(87,066)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

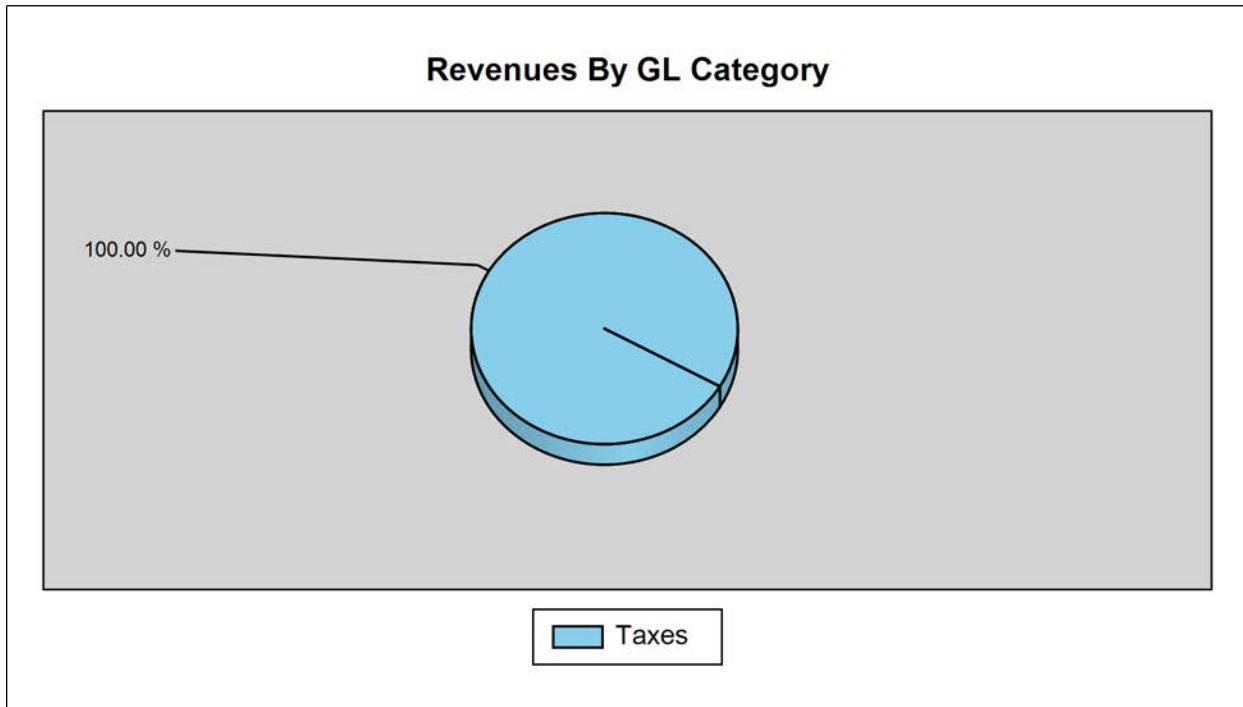
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA C  
 Dept Number: 0330  
 Service Participants: Electoral Area C



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	21,543	16,902	17,170	17,443	17,721
Transfers from Reserve	0	5,000	5,100	5,202	5,306
<b>Total Revenues:</b>	<b>21,543</b>	<b>21,902</b>	<b>22,270</b>	<b>22,645</b>	<b>23,027</b>
<b>Expenditures</b>					
Administration	3,507	3,507	3,507	3,507	3,507
Advertising	1,000	1,020	1,040	1,061	1,082
Contingency	5,000	5,100	5,202	5,306	5,412
Insurance	109	111	113	115	117
Projects	500	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	5,427	5,534	5,646	5,759	5,874
<b>Total Expenditures:</b>	<b>21,543</b>	<b>21,902</b>	<b>22,270</b>	<b>22,645</b>	<b>23,027</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	4,406	15,723	11,317
<b>Total Revenues:</b>	<b>4,406</b>	<b>15,723</b>	<b>11,317</b>
<b>Expenditures</b>			
Administration	0	93	93
Contracts and Agreements	0	2,000	2,000
Legal	0	2,000	2,000
Operations	3,396	11,630	8,234
Transfers	1,010	0	(1,010)
<b>Total Expenditures:</b>	<b>4,406</b>	<b>15,723</b>	<b>11,317</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

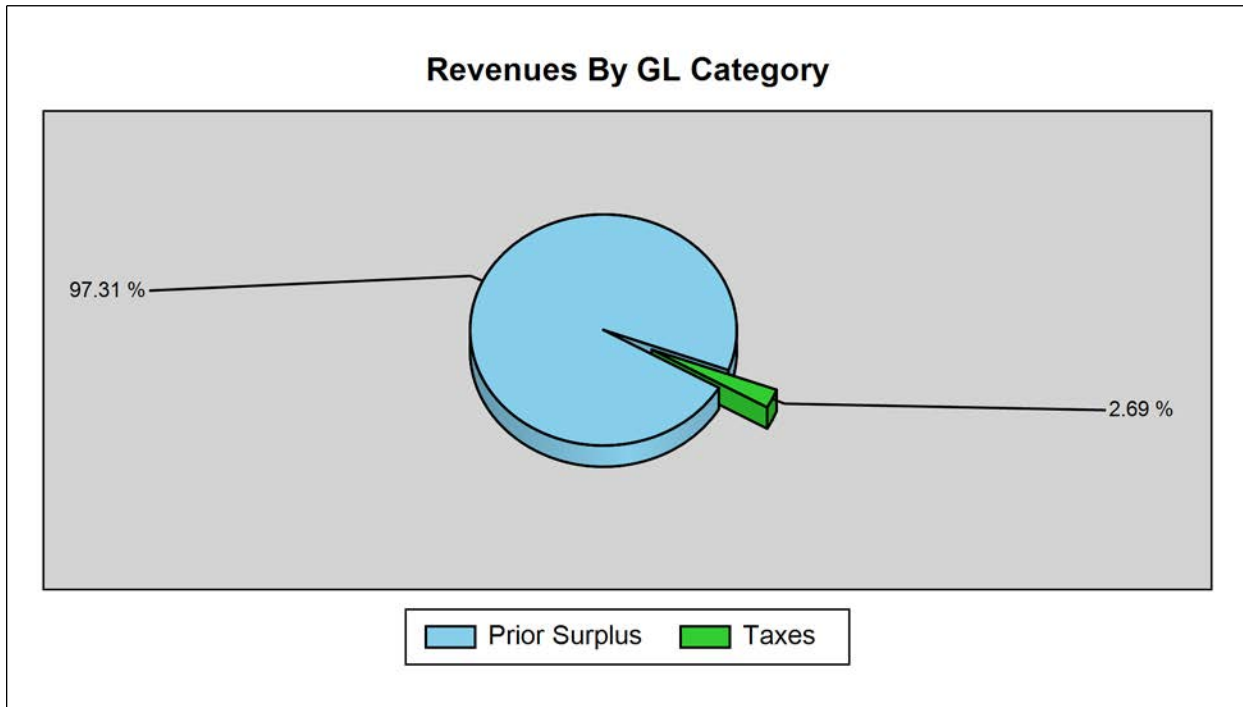
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA C  
 Dept Number: 2620  
 Service Participants: Electoral Area C



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	15,723	15,723	15,723	15,723	15,723
<b>Total Revenues:</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>
<b>Expenditures</b>					
Administration	93	93	93	93	93
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	2,000	2,000	2,000	2,000	2,000
Operations	11,630	11,630	11,630	11,630	11,630
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>	<b>15,723</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	2,355	5,000	2,645
Taxes	2,645	138	(2,507)
<b>Total Revenues:</b>	<b>5,000</b>	<b>5,138</b>	<b>138</b>
<b>Expenditures</b>			
Administration	0	138	138
Contracts and Agreements	5,000	5,000	0
<b>Total Expenditures:</b>	<b>5,000</b>	<b>5,138</b>	<b>138</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: VICTIM SERVICES AREA C  
 Dept Number: 0420  
 Service Participants: ELECTORAL AREA C



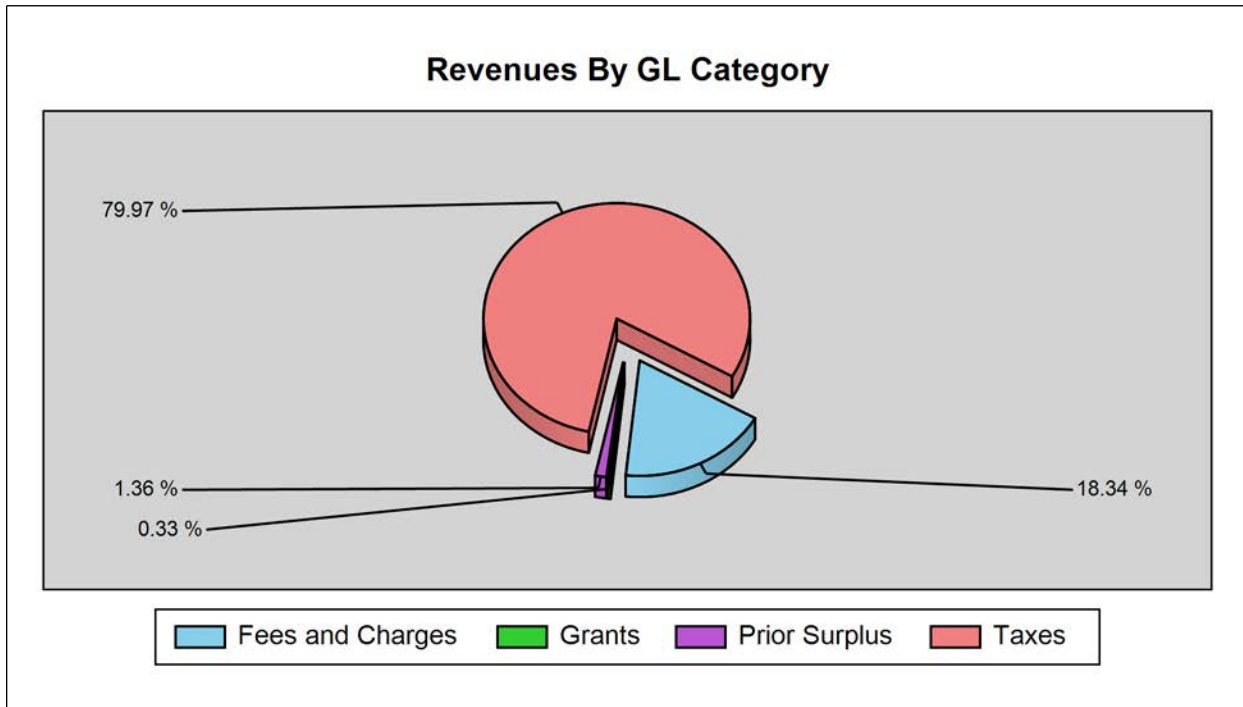
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	5,000	0	0	0	0
Taxes	138	5,138	5,138	5,138	5,138
<b>Total Revenues:</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>
<b>Expenditures</b>					
Administration	138	138	138	138	138
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
<b>Total Expenditures:</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>	<b>5,138</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
 Dept Number: 9200  
 Service Participants: All Electoral Areas except "H"



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	15,500	27,500	12,000
Grants	500	500	0
Prior Surplus	1,636	2,037	401
Taxes	113,903	119,940	6,037
<b>Total Revenues:</b>	<b>131,539</b>	<b>149,977</b>	<b>18,438</b>
<b>Expenditures</b>			
Administration	27,304	33,727	6,423
Advertising	1,500	1,500	0
Contracts and Agreements	82,000	92,000	10,000
Legal	2,635	2,650	15
Operations	18,000	18,000	0
Supplies	100	2,100	2,000
<b>Total Expenditures:</b>	<b>131,539</b>	<b>149,977</b>	<b>18,438</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
 Dept Number: 9200  
 Service Participants: All Electoral Areas except "H"

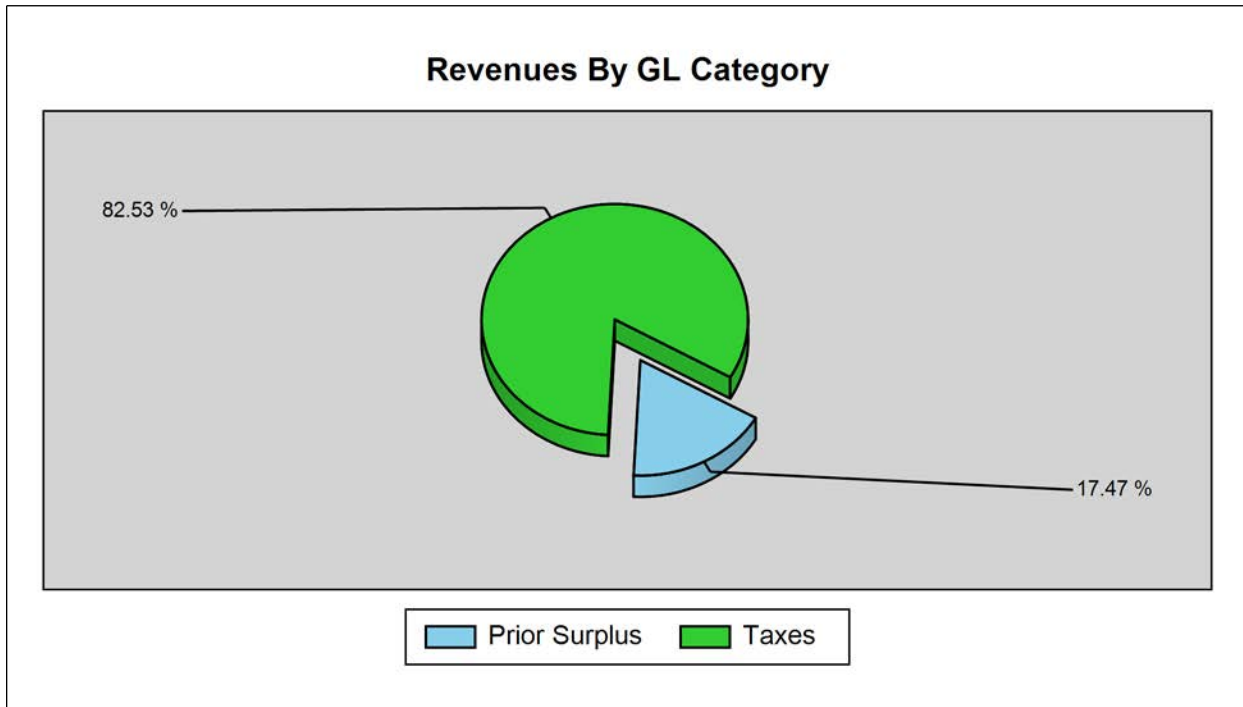


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	27,500	27,500	27,500	27,500	27,500
Grants	500	500	500	500	500
Prior Surplus	2,037	936	1,344	1,371	1,398
Taxes	119,940	121,124	120,801	120,860	120,921
<b>Total Revenues:</b>	<b>149,977</b>	<b>150,060</b>	<b>150,145</b>	<b>150,231</b>	<b>150,319</b>
<b>Expenditures</b>					
Administration	33,727	33,727	33,727	33,727	33,727
Advertising	1,500	1,530	1,561	1,592	1,624
Contracts and Agreements	92,000	92,000	92,000	92,000	92,000
Legal	2,650	2,703	2,757	2,812	2,868
Operations	18,000	18,000	18,000	18,000	18,000
Supplies	2,100	2,100	2,100	2,100	2,100
<b>Total Expenditures:</b>	<b>149,977</b>	<b>150,060</b>	<b>150,145</b>	<b>150,231</b>	<b>150,319</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: AREA D ECONOMIC DEVELOPMENT  
 Dept Number: 9380  
 Service Participants: Electoral Areas D



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Other Revenue	500	0	(500)
Prior Surplus	1,000	30,000	29,000
Taxes	156,620	141,733	(14,887)
<b>Total Revenues:</b>	<b>158,120</b>	<b>171,733</b>	<b>13,613</b>
<b>Expenditures</b>			
Administration	6,034	2,217	(3,817)
Advertising	5,000	5,000	0
Capital and Equipment	7,500	7,500	0
Consultants	5,000	5,000	0
Insurance	566	594	28
Maintenance and Repairs	1,900	500	(1,400)
Operations	12,000	12,500	500
Projects	9,000	9,000	0
Supplies	50	1,000	950
Travel	2,000	2,000	0
Utilities	1,500	3,000	1,500
Wages and benefits	107,570	123,422	15,852
<b>Total Expenditures:</b>	<b>158,120</b>	<b>171,733</b>	<b>13,613</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: AREA D ECONOMIC DEVELOPMENT  
 Dept Number: 9380  
 Service Participants: Electoral Areas D



5 Year Forecast	2020	2021	2022	2023	2024
<b>Revenues</b>					
Prior Surplus	30,000	0	0	0	0
Taxes	141,733	175,331	178,214	181,468	184,456
<b>Total Revenues:</b>	<b>171,733</b>	<b>175,331</b>	<b>178,214</b>	<b>181,468</b>	<b>184,456</b>
<b>Expenditures</b>					
Administration	2,217	2,217	2,217	2,217	2,217
Advertising	5,000	5,000	5,000	5,000	5,000
Capital and Equipment	7,500	7,500	7,500	7,500	7,500
Consultants	5,000	2,500	2,500	2,500	2,500
Contracts and Agreements	0	0	0	0	0
Insurance	594	606	618	630	643
Maintenance and Repairs	500	510	520	530	540
Operations	12,500	12,240	12,485	12,735	12,990
Projects	9,000	9,000	9,000	9,000	9,000
Supplies	1,000	1,020	1,040	1,061	1,082
Transfers	0	0	0	0	0
Travel	2,000	2,000	2,000	2,000	2,000
Utilities	3,000	3,060	3,121	3,183	3,247
Wages and benefits	123,422	129,678	132,213	135,112	137,737
<b>Total Expenditures:</b>	<b>171,733</b>	<b>175,331</b>	<b>178,214</b>	<b>181,468</b>	<b>184,456</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

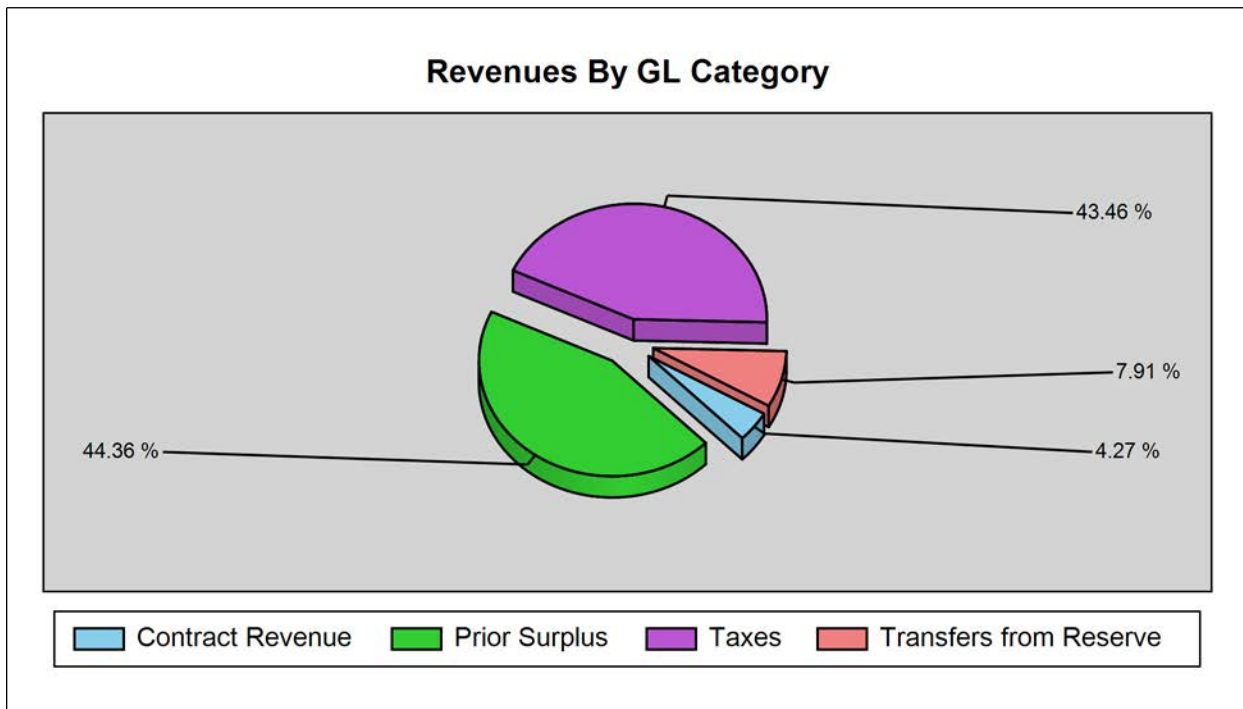
# FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G  
 Dept Number: 5500

Service Participants: All Areas except "H" and by contract with Town of Oliver and Town of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	400	520	120
Prior Surplus	868	5,400	4,532
Taxes	5,312	5,291	(21)
Transfers from Reserve	410	963	553
<b>Total Revenues:</b>	<b>6,990</b>	<b>12,174</b>	<b>5,184</b>
<b>Expenditures</b>			
Administration	637	290	(347)
Advertising	550	550	0
Contracts and Agreements	1,500	1,500	0
Insurance	17	18	1
Operations	100	100	0
Supplies	550	550	0
Transfers	0	618	618
Travel	550	550	0
Wages and benefits	3,086	7,998	4,912
<b>Total Expenditures:</b>	<b>6,990</b>	<b>12,174</b>	<b>5,184</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G  
 Dept Number: 5500

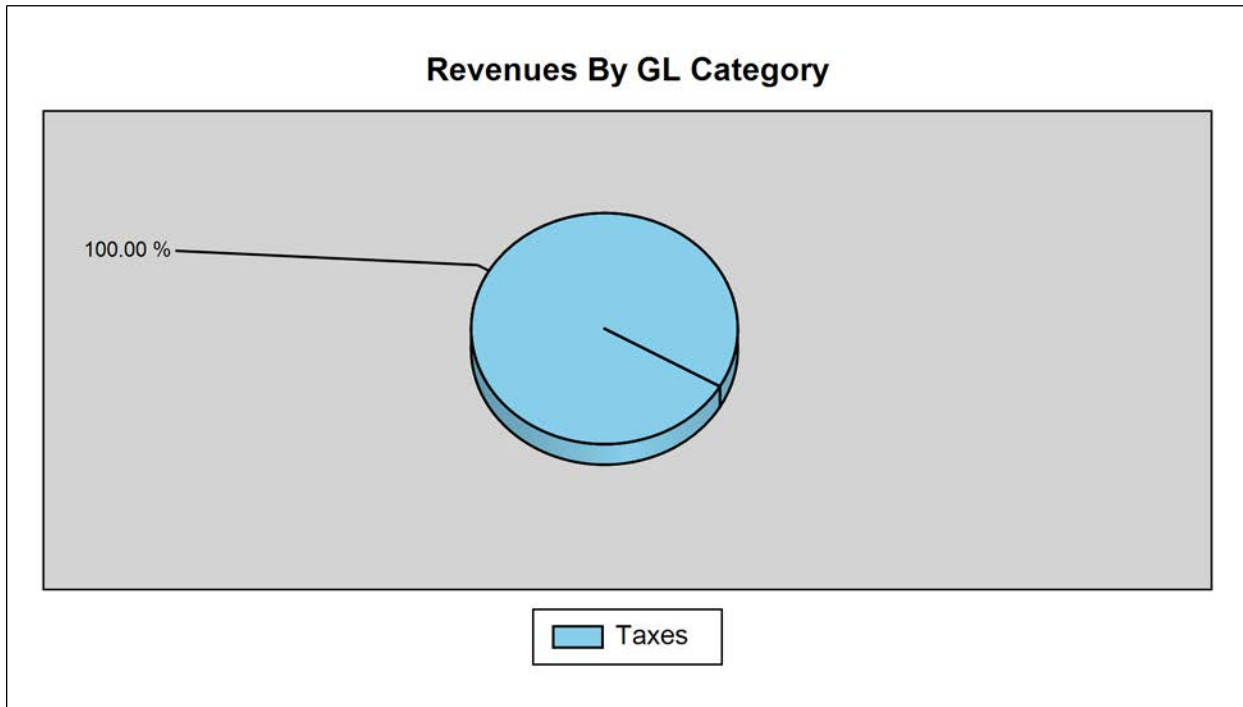
Service Participants: All Areas expect "H" and by contract with Town of Oliver and Town of Keremeos

5 Year Forecast	2020	2021	2022	2023	2024
<b>Revenues</b>					
Contract Revenue	520	530	540	550	562
Prior Surplus	5,400	0	0	0	0
Taxes	5,291	5,344	5,398	5,452	5,507
Transfers from Reserve	963	432	416	473	457
<b>Total Revenues:</b>	<b>12,174</b>	<b>6,306</b>	<b>6,354</b>	<b>6,475</b>	<b>6,526</b>
<b>Expenditures</b>					
Administration	290	290	290	290	290
Advertising	550	550	550	561	561
Contracts and Agreements	1,500	1,500	1,500	1,530	1,530
Insurance	18	18	18	18	18
Operations	100	100	100	100	100
Supplies	550	500	500	511	511
Transfers	618	50	50	50	50
Travel	550	550	550	561	561
Wages and benefits	7,998	2,748	2,796	2,854	2,905
<b>Total Expenditures:</b>	<b>12,174</b>	<b>6,306</b>	<b>6,354</b>	<b>6,475</b>	<b>6,526</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE OKANAGAN FALLS  
 Dept Number: 1200  
 Service Participants: Specified Service Areas J714 and J715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	1,421	0	(1,421)
Taxes	398,947	393,705	(5,242)
<b>Total Revenues:</b>	<b>400,368</b>	<b>393,705</b>	<b>(6,663)</b>
<b>Expenditures</b>			
Administration	9,384	17,849	8,465
Capital and Equipment	52,564	45,817	(6,747)
Contracts and Agreements	11,500	5,750	(5,750)
Insurance	13,503	13,761	258
Maintenance and Repairs	38,637	40,392	1,755
Operations	15,814	16,005	191
Other Expense	4,034	4,114	80
Supplies	4,780	4,876	96
Transfers	45,000	50,000	5,000
Utilities	18,190	19,069	879
Wages and benefits	186,962	176,072	(10,890)
<b>Total Expenditures:</b>	<b>400,368</b>	<b>393,705</b>	<b>(6,663)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE OKANAGAN FALLS

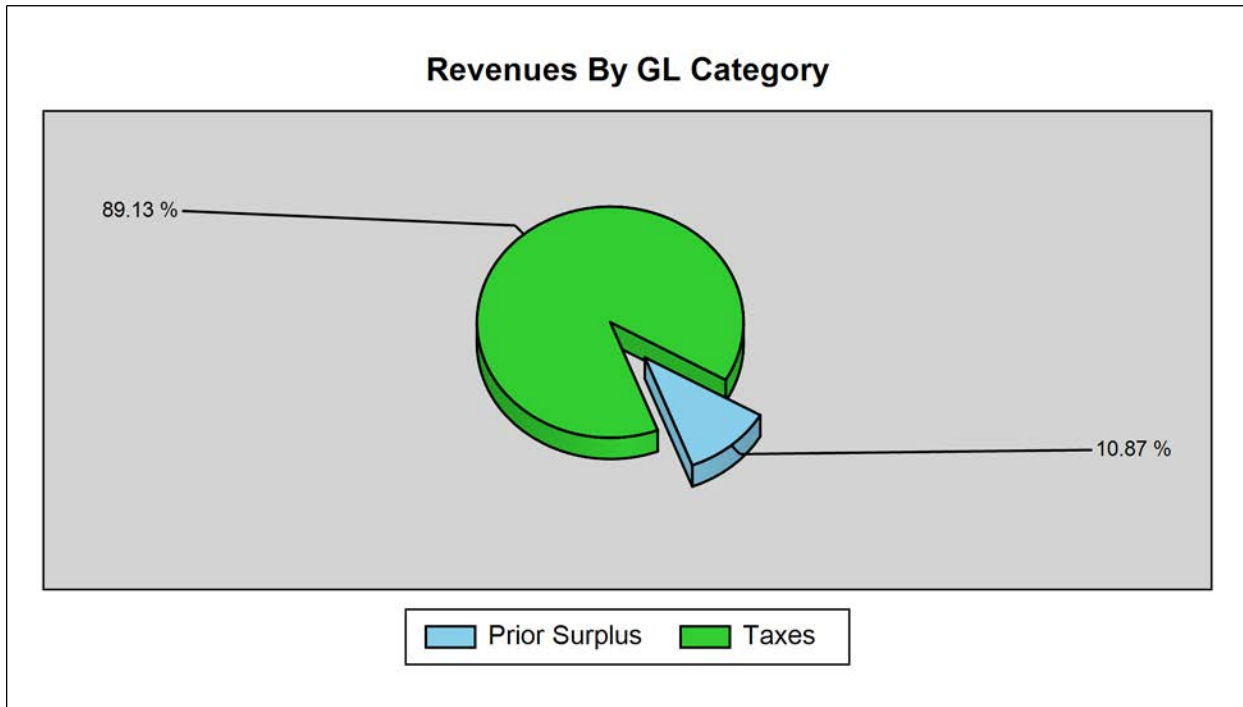
Dept Number: 1200

Service Participants: Specified Service Areas J714 and J715



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	0	0	0	0	0
Taxes	393,705	383,334	388,816	394,548	400,249
<b>Total Revenues:</b>	<b>393,705</b>	<b>383,334</b>	<b>388,816</b>	<b>394,548</b>	<b>400,249</b>
<b>Expenditures</b>					
Administration	17,849	17,849	17,849	17,849	17,849
Capital and Equipment	45,817	46,734	47,668	48,621	49,594
Contracts and Agreements	5,750	0	0	0	0
Insurance	13,761	14,036	14,317	14,603	14,896
Maintenance and Repairs	40,392	41,200	42,024	42,864	43,722
Operations	16,005	16,200	16,398	16,741	16,941
Other Expense	4,114	4,197	4,281	4,366	4,453
Supplies	4,876	4,974	5,073	5,174	5,277
Transfers	50,000	50,000	50,000	50,000	50,000
Utilities	19,069	19,450	19,839	20,236	20,641
Wages and benefits	176,072	168,694	171,367	174,094	176,876
<b>Total Expenditures:</b>	<b>393,705</b>	<b>383,334</b>	<b>388,816</b>	<b>394,548</b>	<b>400,249</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	2,000	2,000	0
Taxes	15,000	16,403	1,403
<b>Total Revenues:</b>	<b>17,000</b>	<b>18,403</b>	<b>1,403</b>
<b>Expenditures</b>			
Administration	0	1,403	1,403
Grant in Aid	17,000	17,000	0
<b>Total Expenditures:</b>	<b>17,000</b>	<b>18,403</b>	<b>1,403</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

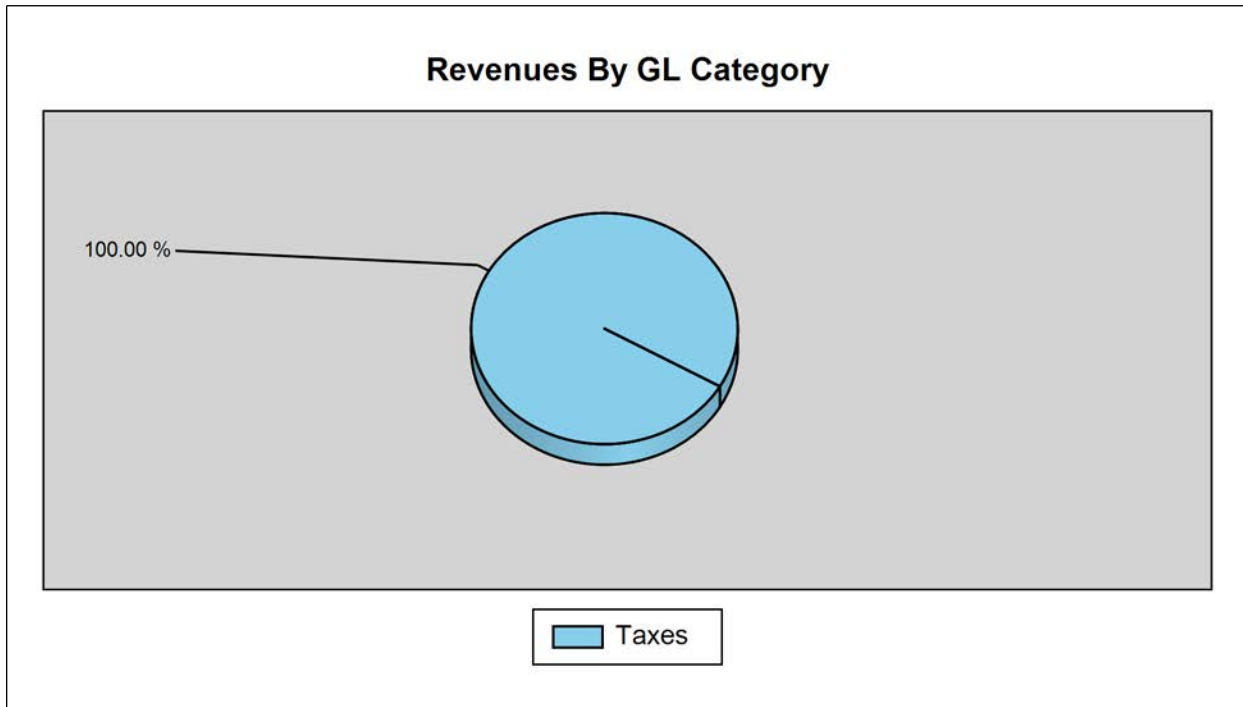
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: GRANT IN AID AREA D  
 Dept Number: 7950  
 Service Participants: Electoral Area D



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	2,000	2,000	2,000	2,000	2,000
Taxes	16,403	16,403	16,403	16,403	16,403
<b>Total Revenues:</b>	<b>18,403</b>	<b>18,403</b>	<b>18,403</b>	<b>18,403</b>	<b>18,403</b>
<b>Expenditures</b>					
Administration	1,403	1,403	1,403	1,403	1,403
Grant in Aid	17,000	17,000	17,000	17,000	17,000
<b>Total Expenditures:</b>	<b>18,403</b>	<b>18,403</b>	<b>18,403</b>	<b>18,403</b>	<b>18,403</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	9,055	19,205	10,150
<b>Total Revenues:</b>	<b>9,055</b>	<b>19,205</b>	<b>10,150</b>
<b>Expenditures</b>			
Administration	0	249	249
Contracts and Agreements	0	5,000	5,000
Operations	9,055	13,956	4,901
<b>Total Expenditures:</b>	<b>9,055</b>	<b>19,205</b>	<b>10,150</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

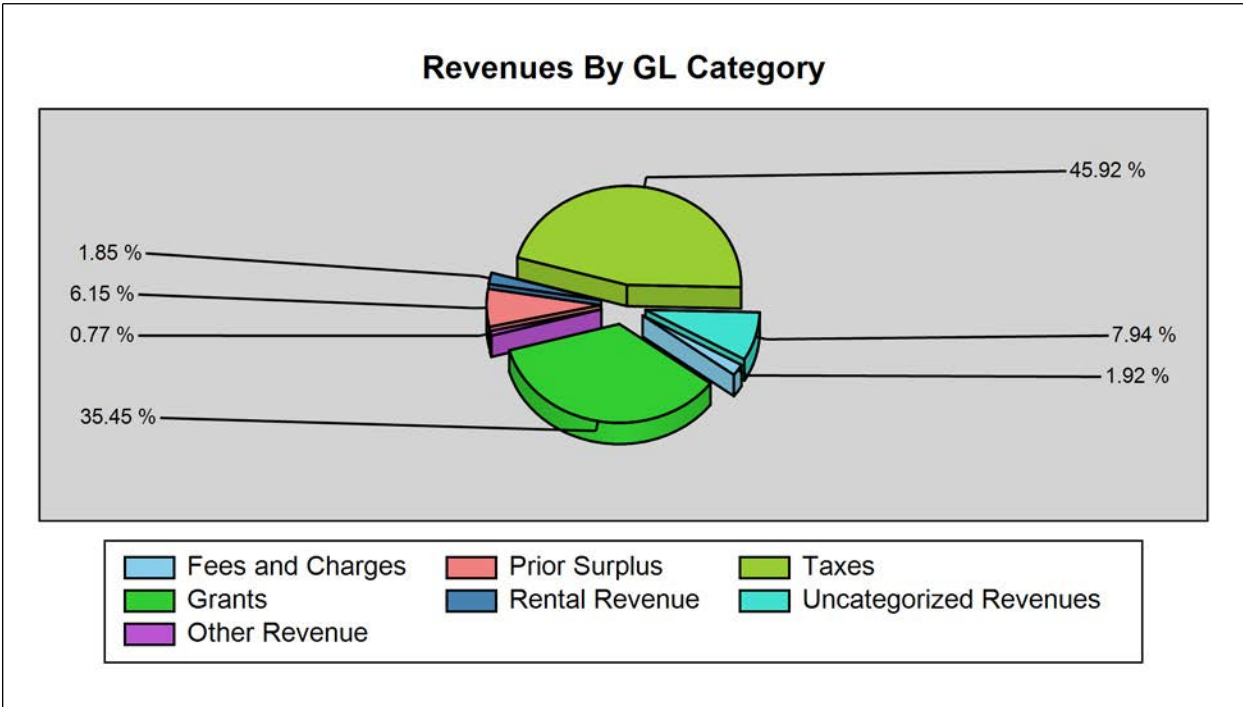
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: NOISE BYLAWS AREAS DFI  
 Dept Number: 2700  
 Service Participants: Electoral Area D, F & I



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	19,205	19,205	19,205	19,205	19,205
<b>Total Revenues:</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>
<b>Expenditures</b>					
Administration	249	249	249	249	249
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Operations	13,956	13,956	13,956	13,956	13,956
<b>Total Expenditures:</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION OK FALLS  
 Dept Number: 7520  
 Service Participants: Specified Service Areas F714 and F715



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	18,800	25,000	6,200
Grants	531,558	460,942	(70,616)
Other Revenue	20,000	10,000	(10,000)
Prior Surplus	44,939	80,000	35,061
Rental Revenue	22,000	24,000	2,000
Taxes	570,204	597,200	26,996
Uncategorized Revenues	0	103,250	103,250
<b>Total Revenues:</b>	<b>1,207,501</b>	<b>1,300,392</b>	<b>92,891</b>
<b>Expenditures</b>			
Administration	17,011	17,284	273
Advertising	4,500	5,300	800
Capital and Equipment	649,700	709,200	59,500
Contingency	2,500	0	(2,500)
Contracts and Agreements	46,600	36,600	(10,000)
Financing	149,813	149,813	0
Grant Expense	1,558	1,692	134
Insurance	9,280	9,630	350
Maintenance and Repairs	0	500	500
Supplies	31,557	35,282	3,725
Transfers	30,000	30,000	0
Travel	19,500	19,660	160
Utilities	22,500	20,700	(1,800)
Wages and benefits	222,982	264,731	41,749
<b>Total Expenditures:</b>	<b>1,207,501</b>	<b>1,300,392</b>	<b>92,891</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION OK FALLS  
 Dept Number: 7520  
 Service Participants: Specified Service Areas F714 and F715

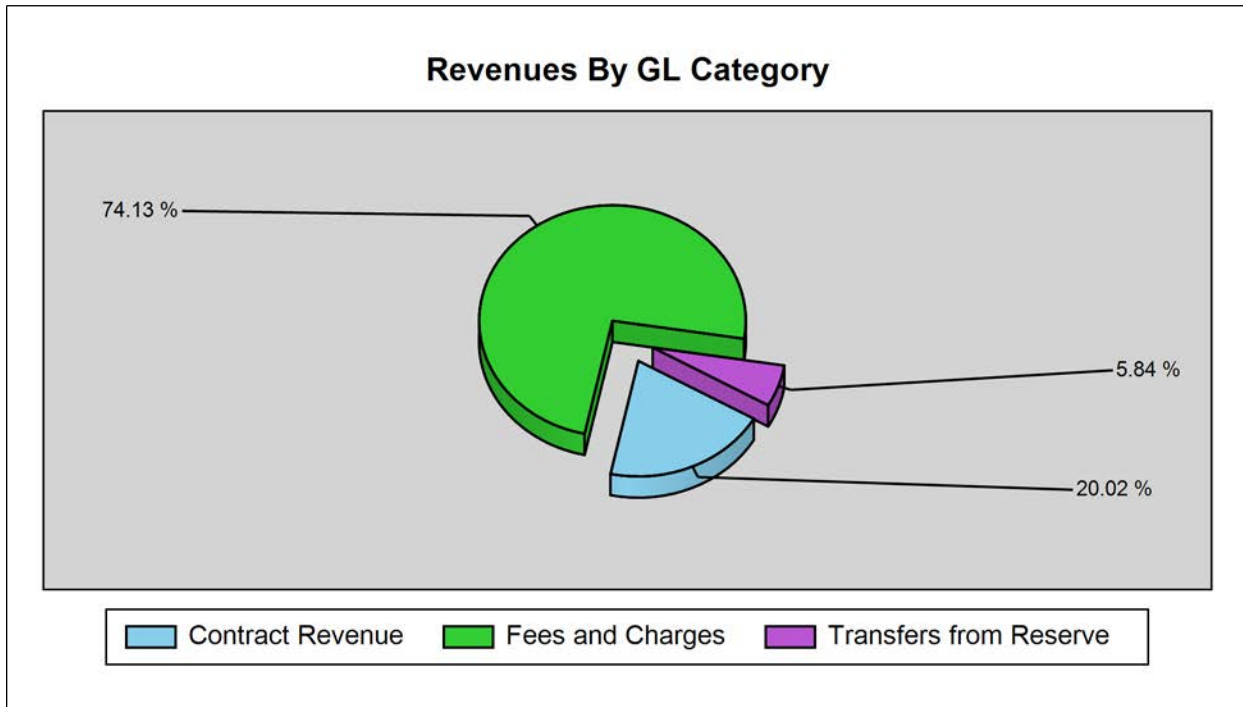


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	25,000	25,000	26,500	24,500	25,000
Grants	460,942	0	0	0	0
Other Revenue	10,000	60,000	10,000	10,000	10,000
Prior Surplus	80,000	0	0	15,606	0
Rental Revenue	24,000	25,000	26,000	27,000	28,000
Taxes	597,200	638,684	666,642	590,328	614,348
Uncategorized Revenues	103,250	0	0	0	0
<b>Total Revenues:</b>	<b>1,300,392</b>	<b>748,684</b>	<b>729,142</b>	<b>667,434</b>	<b>677,348</b>
<b>Expenditures</b>					
Administration	17,284	17,284	17,284	17,284	17,284
Advertising	5,300	5,300	5,300	5,406	5,500
Capital and Equipment	709,200	140,700	115,200	40,200	41,500
Contingency	0	0	0	0	0
Contracts and Agreements	36,600	36,600	37,100	39,820	41,800
Financing	149,813	150,213	150,213	150,213	150,213
Grant Expense	1,692	750	750	900	900
Insurance	9,630	9,785	9,725	9,919	10,031
Maintenance and Repairs	500	500	500	500	500
Supplies	35,282	39,339	39,339	41,334	42,600
Transfers	30,000	37,545	38,000	38,000	38,000
Travel	19,660	20,207	20,707	20,771	20,800
Utilities	20,700	20,700	20,700	21,500	21,500
Wages and benefits	264,731	269,761	274,324	281,587	286,720
<b>Total Expenditures:</b>	<b>1,300,392</b>	<b>748,684</b>	<b>729,142</b>	<b>667,434</b>	<b>677,348</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREAS D/E/F/I  
 Dept Number: 3550  
 Service Participants: Specified Service Areas F714 and F715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	126,400	115,350	(11,050)
Fees and Charges	404,544	427,104	22,560
Transfers from Reserve	27,537	33,664	6,127
<b>Total Revenues:</b>	<b>558,481</b>	<b>576,118</b>	<b>17,637</b>
<b>Expenditures</b>			
Administration	25,420	41,454	16,034
Advertising	7,400	2,000	(5,400)
Contracts and Agreements	347,115	357,236	10,121
Insurance	2,185	2,294	109
Legal	570	0	(570)
Operations	133,000	139,500	6,500
Supplies	770	1,000	230
Transfers	3,948	100	(3,848)
Travel	5,500	250	(5,250)
Wages and benefits	32,573	32,284	(289)
<b>Total Expenditures:</b>	<b>558,481</b>	<b>576,118</b>	<b>17,637</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREAS D/E/F/I

Dept Number: 3550

Service Participants: Specified Service Areas F714 and F715



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	115,350	115,350	115,350	115,350	115,350
Fees and Charges	427,104	440,724	454,714	470,494	484,484
Transfers from Reserve	33,664	35,110	32,934	31,105	29,630
<b>Total Revenues:</b>	<b>576,118</b>	<b>591,184</b>	<b>602,998</b>	<b>616,949</b>	<b>629,464</b>
<b>Expenditures</b>					
Administration	41,454	41,454	41,454	41,454	41,454
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	357,236	367,660	378,690	390,049	401,750
Insurance	2,294	2,340	2,387	2,435	2,484
Legal	0	0	0	0	0
Operations	139,500	139,500	139,500	139,500	139,500
Supplies	1,000	1,000	1,000	1,000	1,000
Transfers	100	100	100	100	100
Travel	250	250	250	2,040	2,040
Wages and benefits	32,284	36,880	37,617	38,371	39,136
<b>Total Expenditures:</b>	<b>576,118</b>	<b>591,184</b>	<b>602,998</b>	<b>616,949</b>	<b>629,464</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

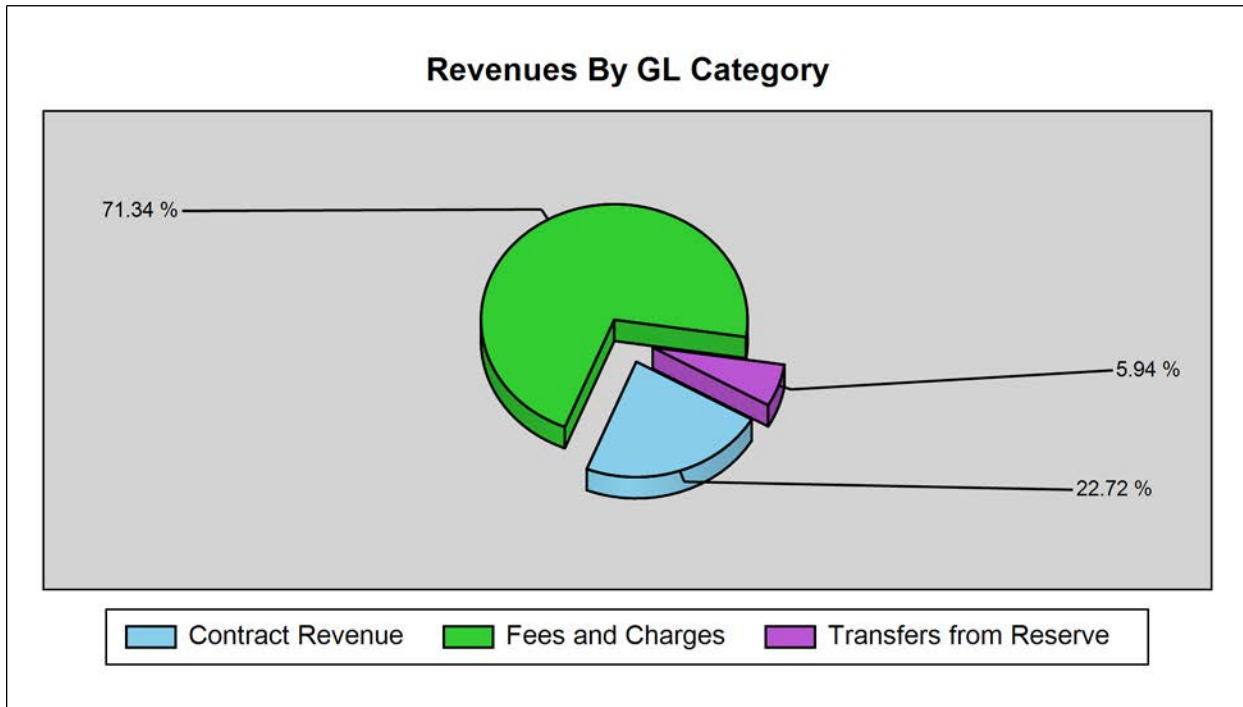
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE OK FALLS

Dept Number: 3570

Service Participants: Specified Service Areas F714 and F715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	76,000	71,400	(4,600)
Fees and Charges	214,154	224,165	10,011
Transfers from Reserve	24,000	18,670	(5,330)
<b>Total Revenues:</b>	<b>314,154</b>	<b>314,235</b>	<b>81</b>
<b>Expenditures</b>			
Administration	17,047	22,902	5,855
Advertising	4,500	2,000	(2,500)
Contracts and Agreements	176,924	182,773	5,849
Insurance	1,192	1,251	59
Legal	350	0	(350)
Operations	87,000	85,000	(2,000)
Supplies	480	700	220
Transfers	2,500	100	(2,400)
Travel	3,400	750	(2,650)
Wages and benefits	20,761	18,759	(2,002)
<b>Total Expenditures:</b>	<b>314,154</b>	<b>314,235</b>	<b>81</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE OK FALLS

Dept Number: 3570

Service Participants: Specified Service Areas F714 and F715

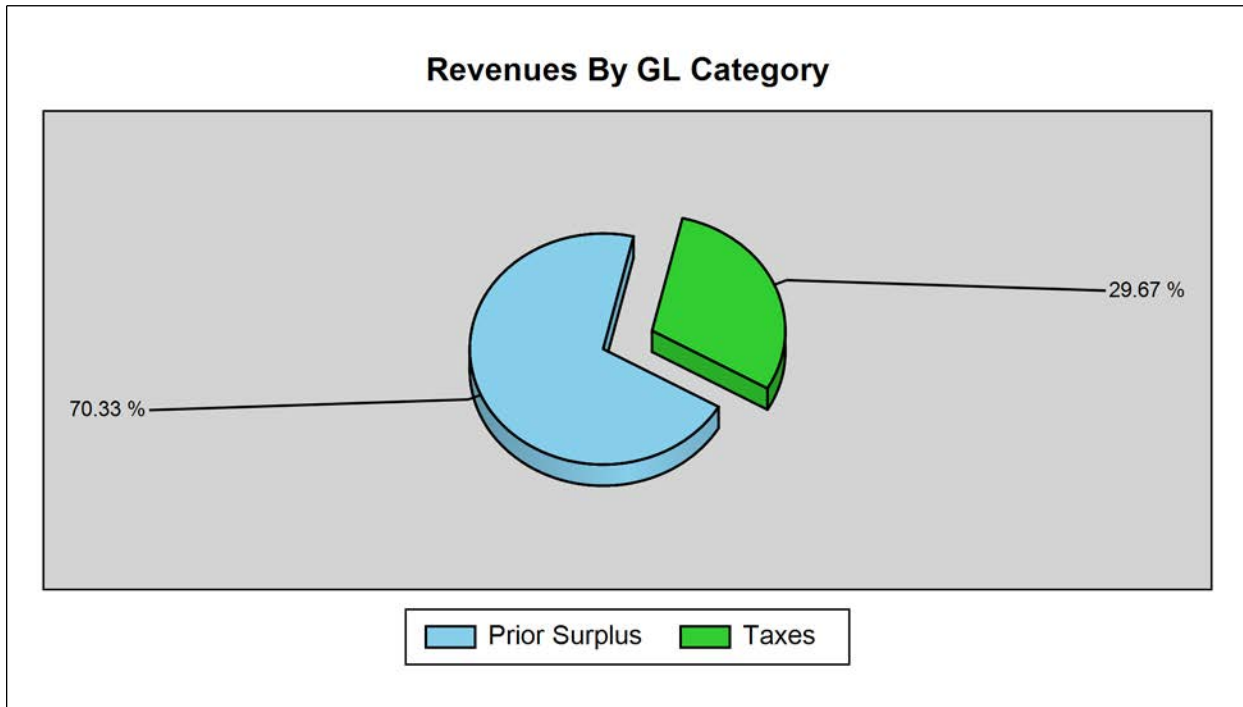


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	71,400	71,400	71,400	71,400	71,400
Fees and Charges	224,165	236,421	245,061	253,701	262,341
Transfers from Reserve	18,670	18,239	16,754	15,448	14,327
<b>Total Revenues:</b>	<b>314,235</b>	<b>326,060</b>	<b>333,215</b>	<b>340,549</b>	<b>348,068</b>
<b>Expenditures</b>					
Administration	22,902	22,902	22,902	22,902	22,902
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	182,773	188,256	193,904	199,721	205,712
Insurance	1,251	1,276	1,302	1,328	1,355
Legal	0	0	0	0	0
Operations	85,000	86,000	87,000	88,000	89,000
Supplies	700	700	700	700	700
Transfers	100	100	100	100	100
Travel	750	750	750	750	750
Wages and benefits	18,759	24,076	24,557	25,048	25,549
<b>Total Expenditures:</b>	<b>314,235</b>	<b>326,060</b>	<b>333,215</b>	<b>340,549</b>	<b>348,068</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA D  
 Dept Number: 0340  
 Service Participants: Electoral Area D



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	0	60,000	60,000
Taxes	85,897	25,308	(60,589)
<b>Total Revenues:</b>	<b>85,897</b>	<b>85,308</b>	<b>(589)</b>
<b>Expenditures</b>			
Administration	8,633	3,059	(5,574)
Contingency	30,000	50,702	20,702
Insurance	673	707	34
Projects	400	500	100
Travel	6,000	6,000	0
Wages and benefits	40,191	24,340	(15,851)
<b>Total Expenditures:</b>	<b>85,897</b>	<b>85,308</b>	<b>(589)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA D  
 Dept Number: 0340  
 Service Participants: Electoral Area D

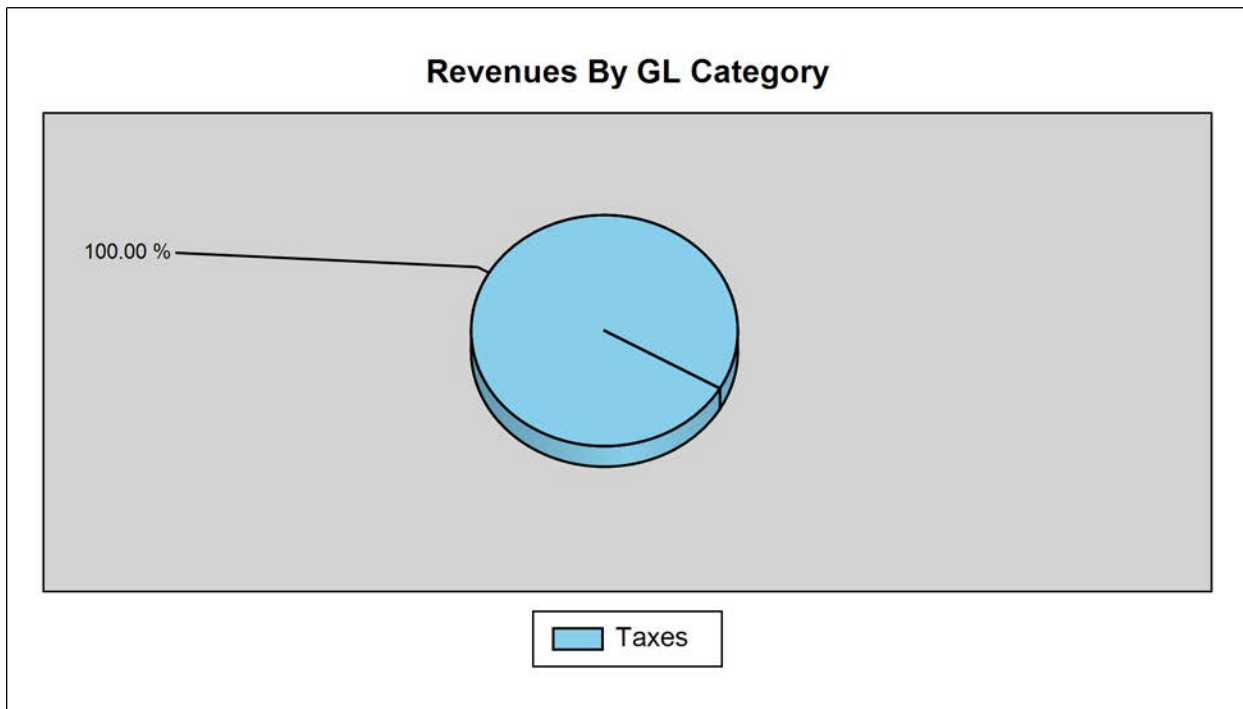


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	60,000	0	0	0	0
Taxes	25,308	65,235	66,479	67,752	69,043
<b>Total Revenues:</b>	<b>85,308</b>	<b>65,235</b>	<b>66,479</b>	<b>67,752</b>	<b>69,043</b>
<b>Expenditures</b>					
Administration	3,059	3,059	3,059	3,059	3,059
Contingency	50,702	30,000	30,600	31,212	31,836
Insurance	707	721	735	750	765
Projects	500	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	24,340	24,825	25,323	25,834	26,348
<b>Total Expenditures:</b>	<b>85,308</b>	<b>65,235</b>	<b>66,479</b>	<b>67,752</b>	<b>69,043</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEPTAGE DISPOSAL SERVICE  
 Dept Number: 3820  
 Service Participants: Electoral Areas D and E and Specified Service Area F 3-715  
 SRVA #46



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Taxes	12,939	13,495	556
<b>Total Revenues:</b>	<b>12,939</b>	<b>13,495</b>	<b>556</b>
<b>Expenditures</b>			
Administration	699	1,010	311
Contracts and Agreements	12,240	12,485	245
<b>Total Expenditures:</b>	<b>12,939</b>	<b>13,495</b>	<b>556</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEPTAGE DISPOSAL SERVICE

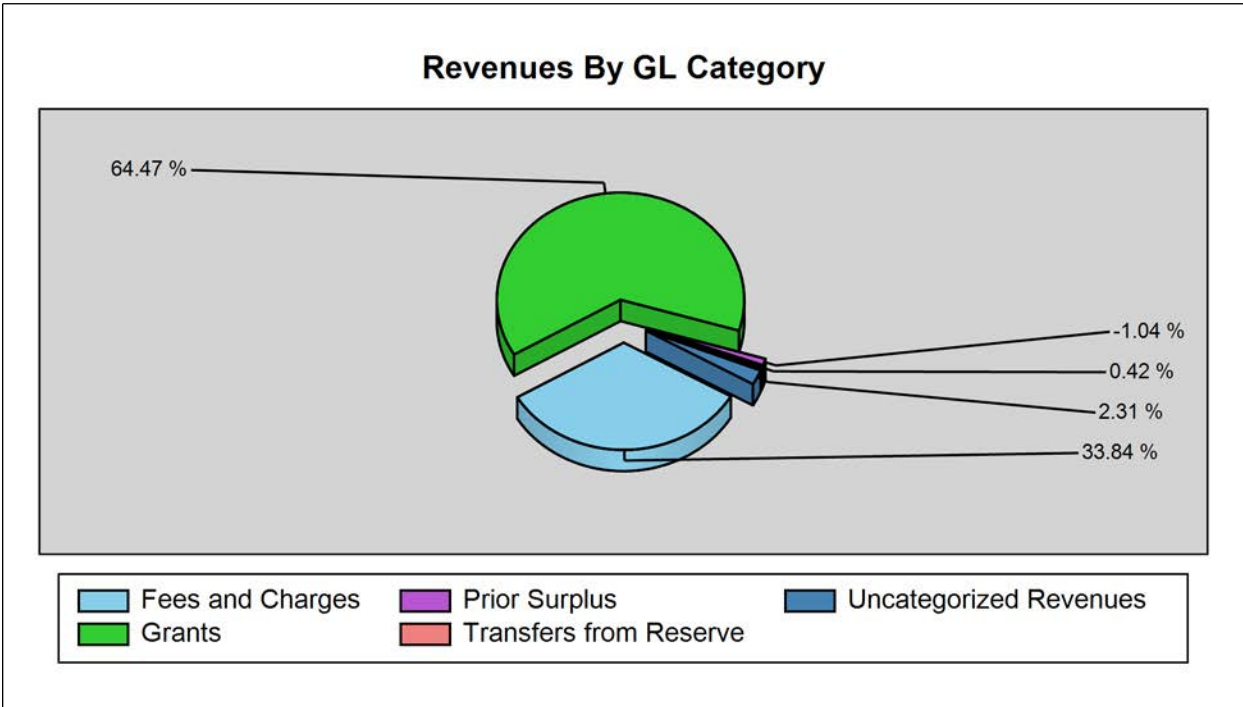
Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA # 46



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	13,495	13,745	14,000	14,260	14,525
<b>Total Revenues:</b>	<b>13,495</b>	<b>13,745</b>	<b>14,000</b>	<b>14,260</b>	<b>14,525</b>
<b>Expenditures</b>					
Administration	1,010	1,010	1,010	1,010	1,010
Contracts and Agreements	12,485	12,735	12,990	13,250	13,515
<b>Total Expenditures:</b>	<b>13,495</b>	<b>13,745</b>	<b>14,000</b>	<b>14,260</b>	<b>14,525</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEWAGE DISPOSAL OK FALLS  
 Dept Number: 3800  
 Service Participants: Specified Service Area A714



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	1,067,216	1,098,038	30,822
Grants	2,326,328	2,091,696	(234,632)
Other Revenue	180	0	(180)
Prior Surplus	(34,722)	(33,860)	862
Transfers from Reserve	737	13,585	12,848
Uncategorized Revenues	0	75,000	75,000
<b>Total Revenues:</b>	<b>3,359,739</b>	<b>3,244,459</b>	<b>(115,280)</b>
<b>Expenditures</b>			
Administration	45,756	35,064	(10,692)
Capital and Equipment	0	88,400	88,400
Consultants	11,630	7,763	(3,867)
Financing	319,592	319,592	0
Grant Expense	2,246,102	2,011,470	(234,632)
Insurance	32,418	33,619	1,201
Legal	500	500	0
Operations	271,630	225,300	(46,330)
Transfers	5,032	91,656	86,624
Travel	10,843	10,369	(474)
Utilities	90,000	80,000	(10,000)
Wages and benefits	326,236	340,726	14,490
<b>Total Expenditures:</b>	<b>3,359,739</b>	<b>3,244,459</b>	<b>(115,280)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

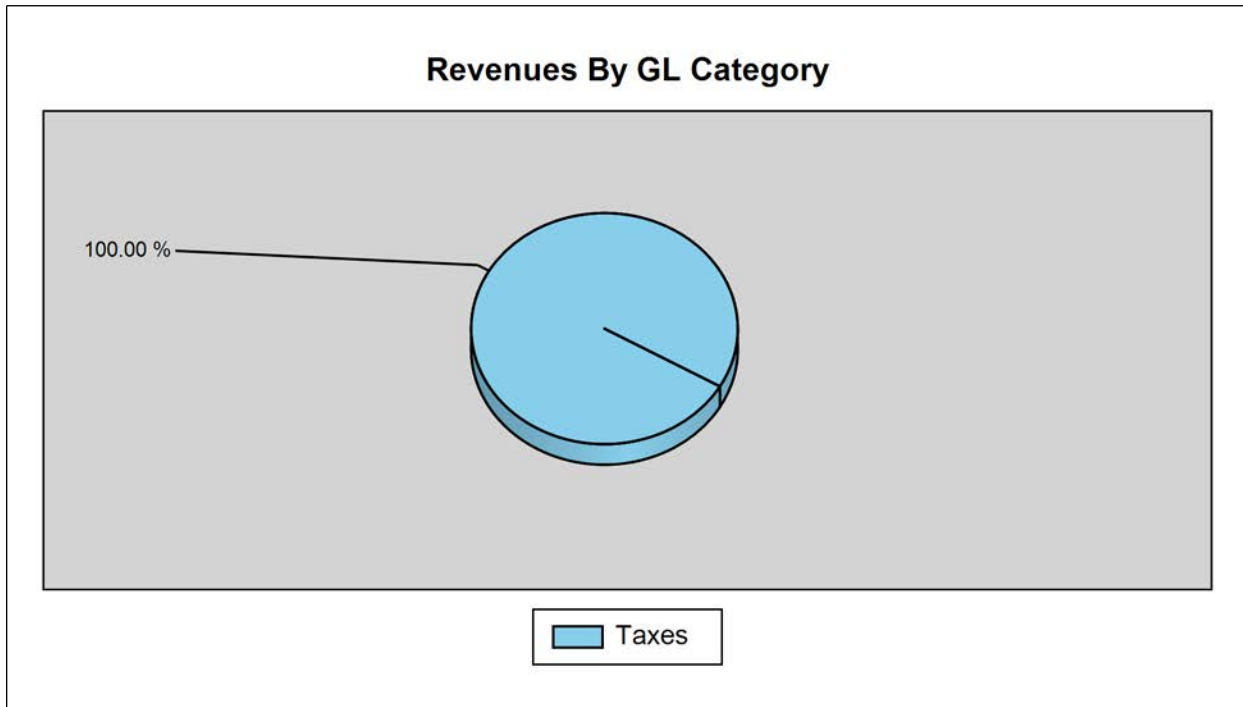
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEWAGE DISPOSAL OK FALLS  
 Dept Number: 3800  
 Service Participants: Specified Service Area A714



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	1,098,038	1,100,038	1,100,038	1,100,038	1,100,038
Grants	2,091,696	105,226	105,226	80,226	80,226
Other Revenue	0	0	0	0	0
Prior Surplus	(33,860)	(33,860)	0	0	0
Transfers from Reserve	13,585	0	0	0	0
Uncategorized Revenues	75,000	0	0	0	0
<b>Total Revenues:</b>	<b>3,244,459</b>	<b>1,171,404</b>	<b>1,205,264</b>	<b>1,180,264</b>	<b>1,180,264</b>
<b>Expenditures</b>					
Administration	35,064	35,064	35,064	35,064	35,064
Capital and Equipment	88,400	1,000	1,000	1,020	1,000
Consultants	7,763	11,898	12,036	12,277	12,321
Financing	319,592	319,592	319,592	319,592	319,592
Grant Expense	2,011,470	25,000	25,000	0	0
Insurance	33,619	34,292	34,978	35,678	36,392
Legal	500	500	500	500	500
Operations	225,300	139,260	139,371	139,433	139,547
Supplies	0	500	500	500	500
Transfers	91,656	166,286	191,112	181,888	173,668
Travel	10,369	10,516	10,666	10,817	10,972
Utilities	80,000	80,000	81,000	82,000	82,000
Wages and benefits	340,726	347,496	354,445	361,495	368,708
<b>Total Expenditures:</b>	<b>3,244,459</b>	<b>1,171,404</b>	<b>1,205,264</b>	<b>1,180,264</b>	<b>1,180,264</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	6,305	6,195	(110)
<b>Total Revenues:</b>	<b>6,305</b>	<b>6,195</b>	<b>(110)</b>
<b>Expenditures</b>			
Administration	522	309	(213)
Transfers	173	164	(9)
Utilities	5,610	5,722	112
<b>Total Expenditures:</b>	<b>6,305</b>	<b>6,195</b>	<b>(110)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

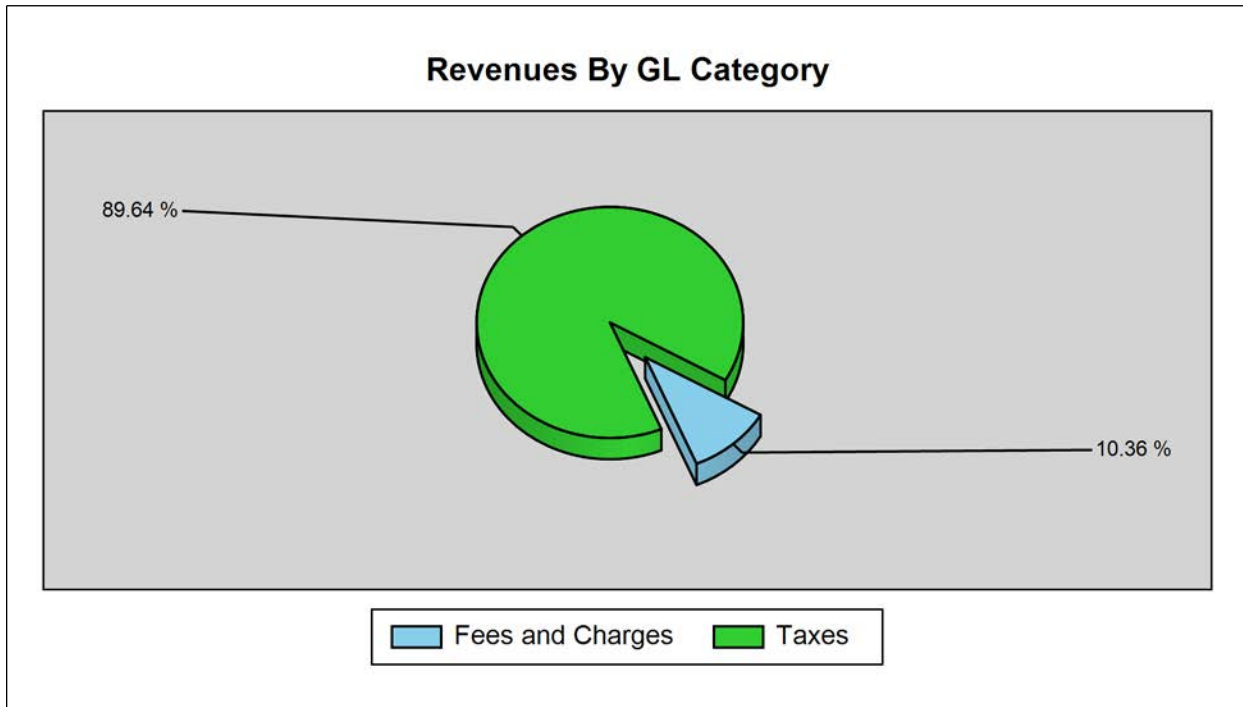
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING HERITAGE HILLS  
Dept Number: 9670  
Service Participants: Specified Service Area M715



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	0	72	199	203	200
Taxes	6,195	6,195	6,195	6,320	6,320
<b>Total Revenues:</b>	<b>6,195</b>	<b>6,267</b>	<b>6,394</b>	<b>6,523</b>	<b>6,520</b>
<b>Expenditures</b>					
Administration	309	309	309	309	309
Transfers	164	122	132	142	18
Utilities	5,722	5,836	5,953	6,072	6,193
<b>Total Expenditures:</b>	<b>6,195</b>	<b>6,267</b>	<b>6,394</b>	<b>6,523</b>	<b>6,520</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	15,000	13,100	(1,900)
Prior Surplus	1,078	0	(1,078)
Taxes	103,390	113,305	9,915
<b>Total Revenues:</b>	<b>119,468</b>	<b>126,405</b>	<b>6,937</b>
<b>Expenditures</b>			
Administration	4,260	2,984	(1,276)
Maintenance and Repairs	2,000	2,000	0
Operations	105,000	114,179	9,179
Other Expense	1,500	500	(1,000)
Transfers	5,000	5,000	0
Wages and benefits	1,708	1,742	34
<b>Total Expenditures:</b>	<b>119,468</b>	<b>126,405</b>	<b>6,937</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

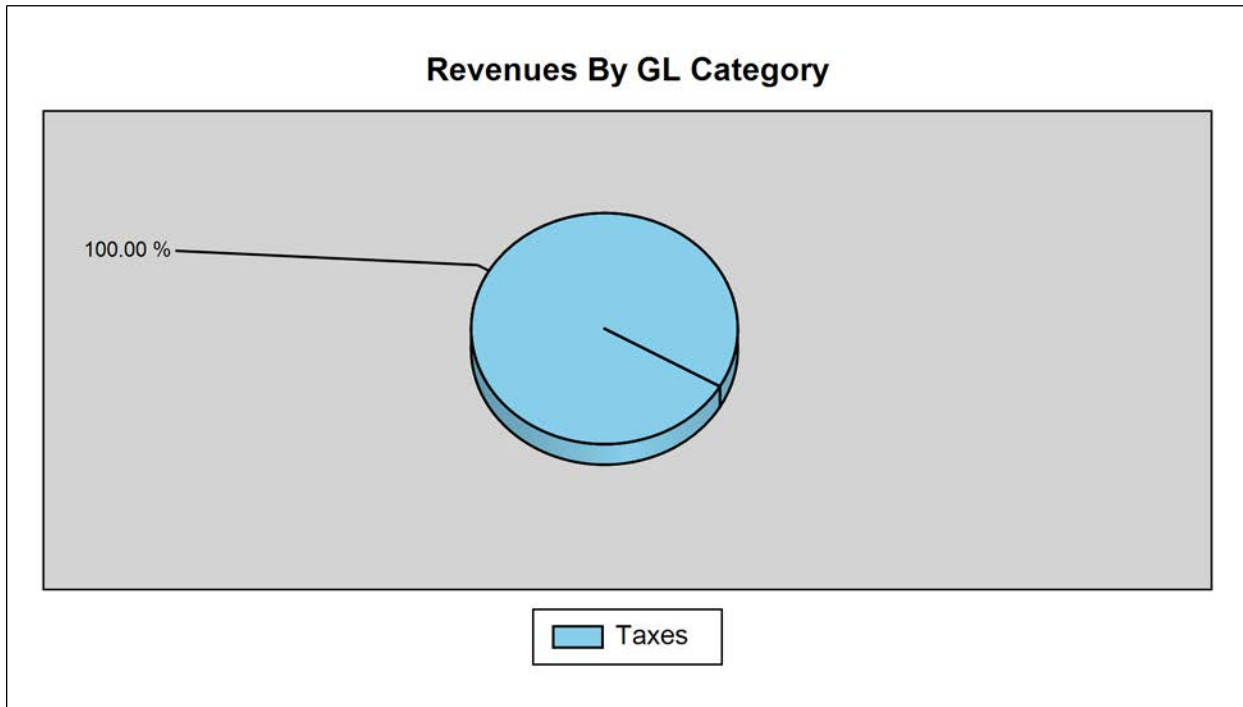
Service: TRANSIT AREA D

Dept Number: 8500

Service Participants: Specified Service Areas J714 and J715 SRVA #54



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	13,100	13,500	13,800	14,100	14,500
Taxes	113,305	119,771	124,948	126,898	128,786
<b>Total Revenues:</b>	<b>126,405</b>	<b>133,271</b>	<b>138,748</b>	<b>140,998</b>	<b>143,286</b>
<b>Expenditures</b>					
Administration	2,984	2,984	2,984	2,984	2,984
Maintenance and Repairs	2,000	2,000	2,000	2,000	2,000
Operations	114,179	121,011	126,452	128,665	130,917
Other Expense	500	500	500	500	500
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	1,742	1,776	1,812	1,849	1,885
<b>Total Expenditures:</b>	<b>126,405</b>	<b>133,271</b>	<b>138,748</b>	<b>140,998</b>	<b>143,286</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	8,452	40,750	32,298
<b>Total Revenues:</b>	<b>8,452</b>	<b>40,750</b>	<b>32,298</b>
<b>Expenditures</b>			
Administration	0	187	187
Contracts and Agreements	0	3,000	3,000
Legal	0	5,000	5,000
Operations	6,792	32,563	25,771
Transfers	1,660	0	(1,660)
<b>Total Expenditures:</b>	<b>8,452</b>	<b>40,750</b>	<b>32,298</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREAS D & I  
 Dept Number: 2600  
 Service Participants: Electoral Area D & AREA I



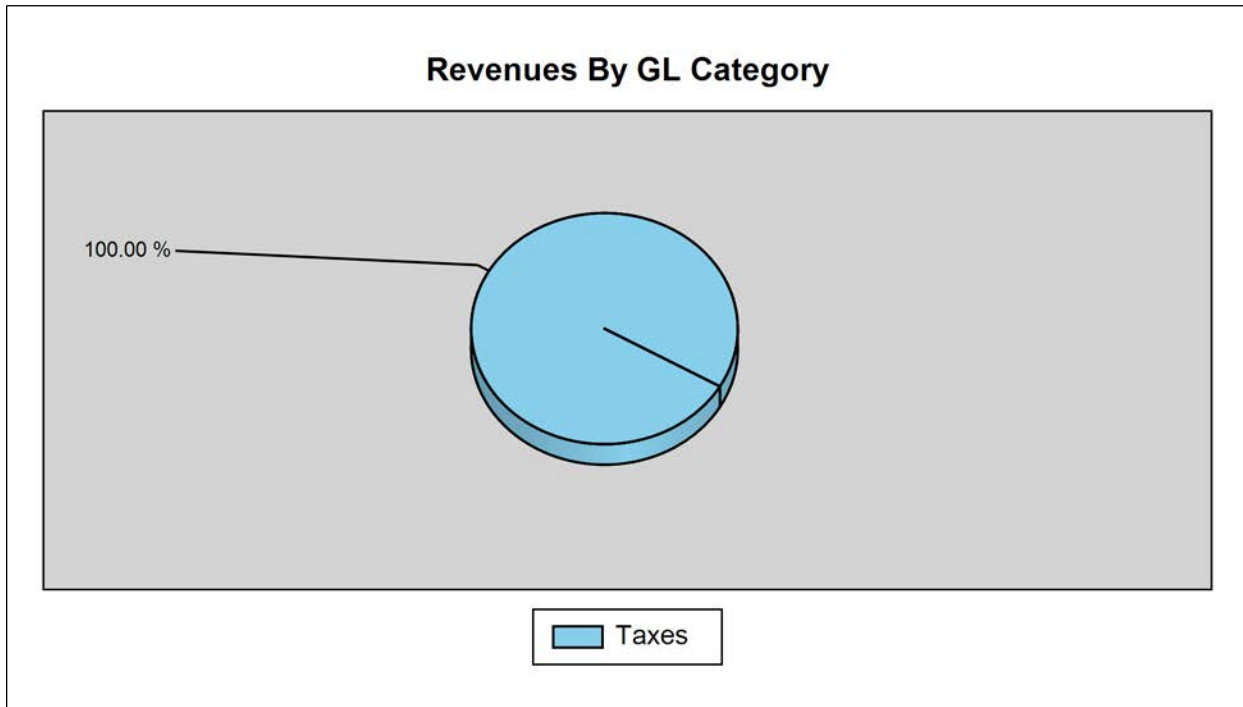
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	40,750	40,750	40,750	40,750	40,750
<b>Total Revenues:</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>
<b>Expenditures</b>					
Administration	187	187	187	187	187
Contracts and Agreements	3,000	3,000	3,000	3,000	3,000
Legal	5,000	5,000	5,000	5,000	5,000
Operations	32,563	32,563	32,563	32,563	32,563
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: VICTIM SERVICES AREAS DEFI  
 Dept Number: 0425  
 Service Participants: ELECTORAL AREAS D, E, F & I



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	1,387	0	(1,387)
Taxes	8,613	10,275	1,662
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,275</b>	<b>275</b>
<b>Expenditures</b>			
Administration	0	275	275
Contracts and Agreements	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,275</b>	<b>275</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: VICTIM SERVICES AREAS DEFI  
 Dept Number: 0425  
 Service Participants: ELECTORAL AREAS D, E, F & I

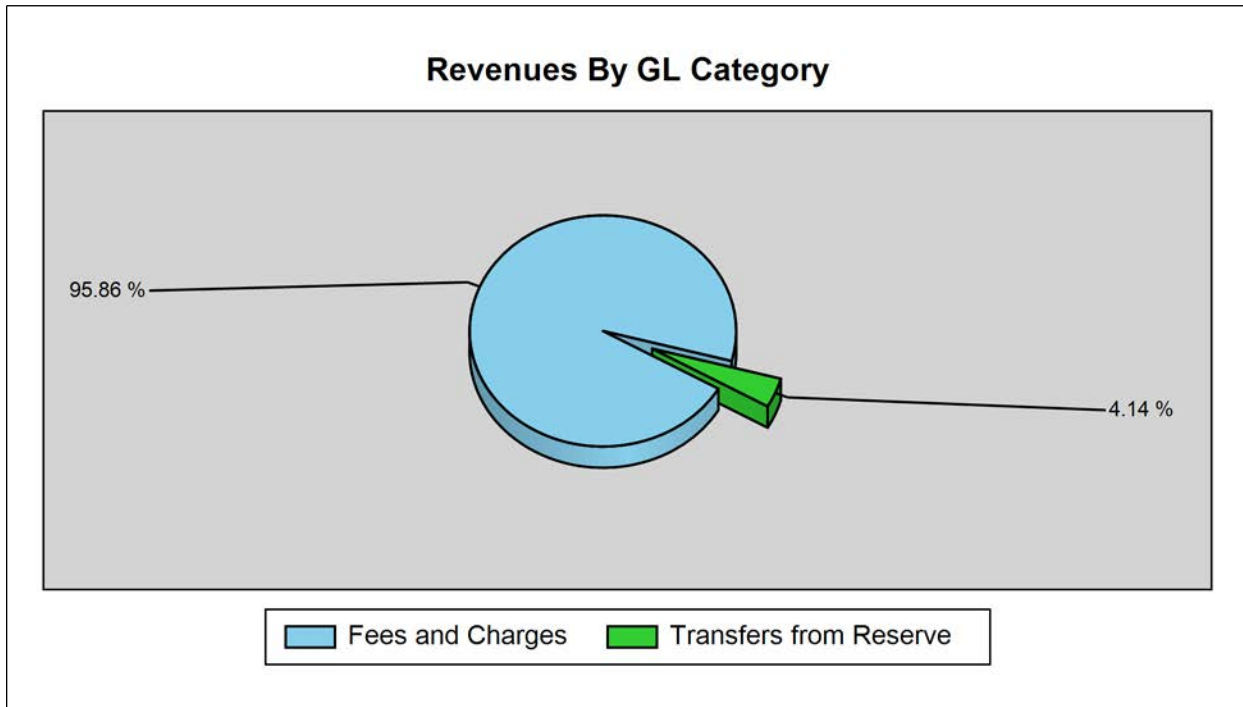


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	10,275	10,275	10,275	10,275	10,275
<b>Total Revenues:</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>
<b>Expenditures</b>					
Administration	275	275	275	275	275
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
<b>Total Expenditures:</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WATER SYSTEM - SUN VALLEY  
 Dept Number: 3980  
 Service Participants: Specified Service Area



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	64,172	72,708	8,536
Prior Surplus	(22,847)	0	22,847
Transfers from Reserve	22,847	3,144	(19,703)
<b>Total Revenues:</b>	<b>64,172</b>	<b>75,852</b>	<b>11,680</b>
<b>Expenditures</b>			
Administration	2,495	2,871	376
Advertising	100	0	(100)
Amortization	250	25	(225)
Capital and Equipment	467	990	523
Consultants	500	0	(500)
Insurance	1,317	1,364	47
Operations	8,350	3,000	(5,350)
Transfers	1,157	50	(1,107)
Travel	1,288	400	(888)
Utilities	23,000	14,044	(8,956)
Wages and benefits	25,248	53,108	27,860
<b>Total Expenditures:</b>	<b>64,172</b>	<b>75,852</b>	<b>11,680</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WATER SYSTEM - SUN VALLEY  
 Dept Number: 3980  
 Service Participants: Specified Service Area

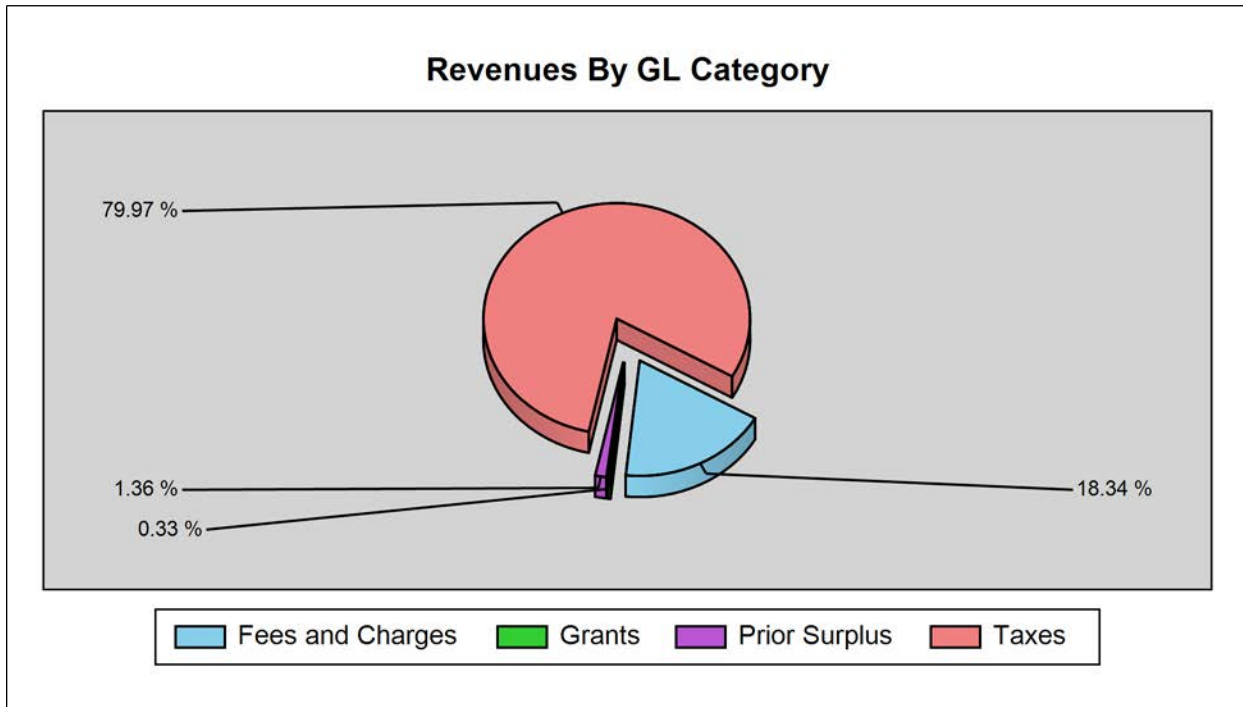


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	72,708	76,914	76,914	78,519	79,841
Transfers from Reserve	3,144	2,752	2,805	2,860	2,915
<b>Total Revenues:</b>	<b>75,852</b>	<b>79,666</b>	<b>79,719</b>	<b>81,379</b>	<b>82,756</b>
<b>Expenditures</b>					
Administration	2,871	2,871	2,871	2,871	2,871
Advertising	0	150	100	100	100
Amortization	25	250	250	200	200
Capital and Equipment	990	0	0	0	0
Consultants	0	0	0	0	0
Insurance	1,364	1,392	1,420	1,350	1,350
Operations	3,000	3,100	3,100	3,300	3,300
Transfers	50	2,536	1,123	1,100	1,100
Travel	400	700	602	600	600
Utilities	14,044	14,500	15,000	15,500	15,750
Wages and benefits	53,108	54,167	55,253	56,358	57,485
<b>Total Expenditures:</b>	<b>75,852</b>	<b>79,666</b>	<b>79,719</b>	<b>81,379</b>	<b>82,756</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
 Dept Number: 9200  
 Service Participants: All Electoral Areas except "H"



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	15,500	27,500	12,000
Grants	500	500	0
Prior Surplus	1,636	2,037	401
Taxes	113,903	119,940	6,037
<b>Total Revenues:</b>	<b>131,539</b>	<b>149,977</b>	<b>18,438</b>
<b>Expenditures</b>			
Administration	27,304	33,727	6,423
Advertising	1,500	1,500	0
Contracts and Agreements	82,000	92,000	10,000
Legal	2,635	2,650	15
Operations	18,000	18,000	0
Supplies	100	2,100	2,000
<b>Total Expenditures:</b>	<b>131,539</b>	<b>149,977</b>	<b>18,438</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
 Dept Number: 9200  
 Service Participants: All Electoral Areas except "H"

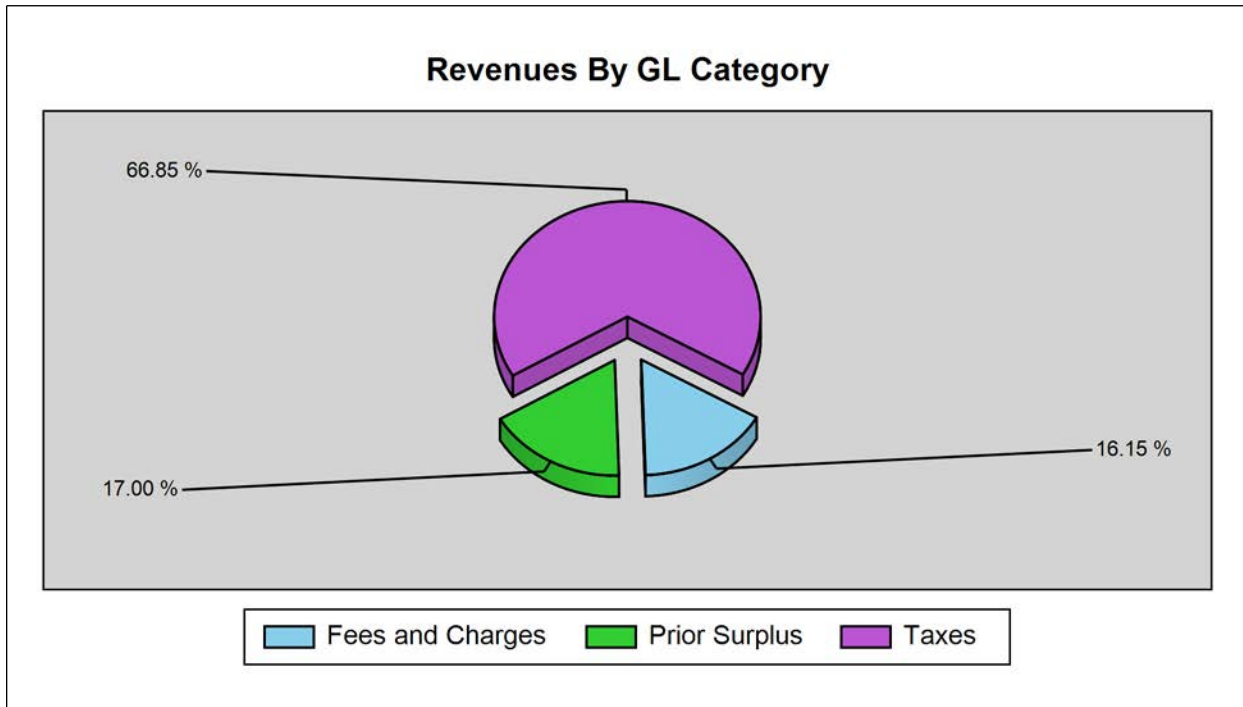


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	27,500	27,500	27,500	27,500	27,500
Grants	500	500	500	500	500
Prior Surplus	2,037	936	1,344	1,371	1,398
Taxes	119,940	121,124	120,801	120,860	120,921
<b>Total Revenues:</b>	<b>149,977</b>	<b>150,060</b>	<b>150,145</b>	<b>150,231</b>	<b>150,319</b>
<b>Expenditures</b>					
Administration	33,727	33,727	33,727	33,727	33,727
Advertising	1,500	1,530	1,561	1,592	1,624
Contracts and Agreements	92,000	92,000	92,000	92,000	92,000
Legal	2,650	2,703	2,757	2,812	2,868
Operations	18,000	18,000	18,000	18,000	18,000
Supplies	2,100	2,100	2,100	2,100	2,100
<b>Total Expenditures:</b>	<b>149,977</b>	<b>150,060</b>	<b>150,145</b>	<b>150,231</b>	<b>150,319</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA E (NARAMATA)  
 Dept Number: 8950  
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	11,000	9,500	(1,500)
Prior Surplus	12,315	10,000	(2,315)
Taxes	31,281	39,322	8,041
<b>Total Revenues:</b>	<b>54,596</b>	<b>58,822</b>	<b>4,226</b>
<b>Expenditures</b>			
Administration	6,215	864	(5,351)
Contracts and Agreements	0	3,700	3,700
Insurance	183	192	9
Maintenance and Repairs	4,041	6,042	2,001
Operations	2,000	0	(2,000)
Supplies	0	3,000	3,000
Transfers	2,000	1,564	(436)
Travel	4,000	3,000	(1,000)
Wages and benefits	36,157	40,460	4,303
<b>Total Expenditures:</b>	<b>54,596</b>	<b>58,822</b>	<b>4,226</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA E (NARAMATA)  
 Dept Number: 8950  
 Service Participants: Electoral Area E



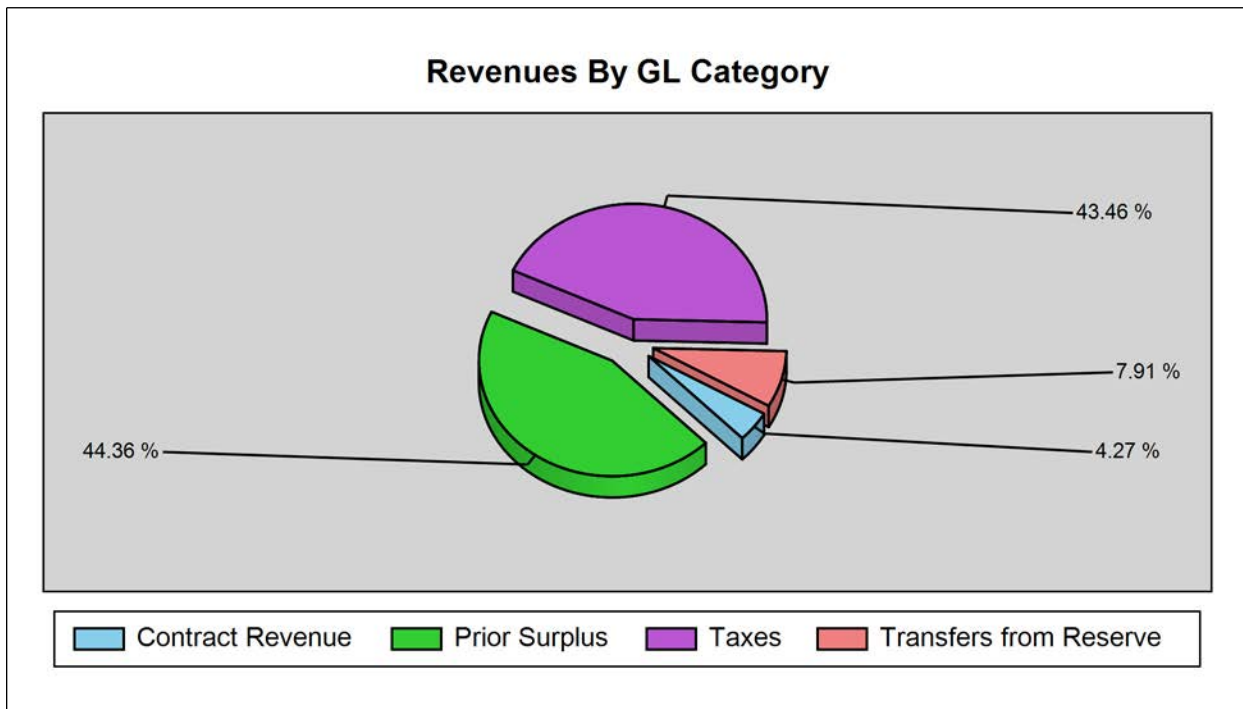
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	9,500	9,500	11,000	11,000	11,000
Prior Surplus	10,000	0	0	0	0
Taxes	39,322	46,097	45,933	49,495	49,680
<b>Total Revenues:</b>	<b>58,822</b>	<b>55,597</b>	<b>56,933</b>	<b>60,495</b>	<b>60,680</b>
<b>Expenditures</b>					
Administration	864	864	864	864	864
Contracts and Agreements	3,700	3,750	4,300	4,300	4,300
Insurance	192	196	200	204	208
Maintenance and Repairs	6,042	2,043	2,044	4,595	5,250
Operations	0	0	0	0	0
Supplies	3,000	3,000	3,000	3,000	3,000
Transfers	1,564	1,549	1,572	1,603	0
Travel	3,000	3,000	3,000	3,200	3,500
Wages and benefits	40,460	41,195	41,953	42,729	43,558
<b>Total Expenditures:</b>	<b>58,822</b>	<b>55,597</b>	<b>56,933</b>	<b>60,495</b>	<b>60,680</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G  
 Dept Number: 5500  
 Service Participants: All Areas expect "H" and by contract with Town of Oliver and Town of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	400	520	120
Prior Surplus	868	5,400	4,532
Taxes	5,312	5,291	(21)
Transfers from Reserve	410	963	553
<b>Total Revenues:</b>	<b>6,990</b>	<b>12,174</b>	<b>5,184</b>
<b>Expenditures</b>			
Administration	637	290	(347)
Advertising	550	550	0
Contracts and Agreements	1,500	1,500	0
Insurance	17	18	1
Operations	100	100	0
Supplies	550	550	0
Transfers	0	618	618
Travel	550	550	0
Wages and benefits	3,086	7,998	4,912
<b>Total Expenditures:</b>	<b>6,990</b>	<b>12,174</b>	<b>5,184</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

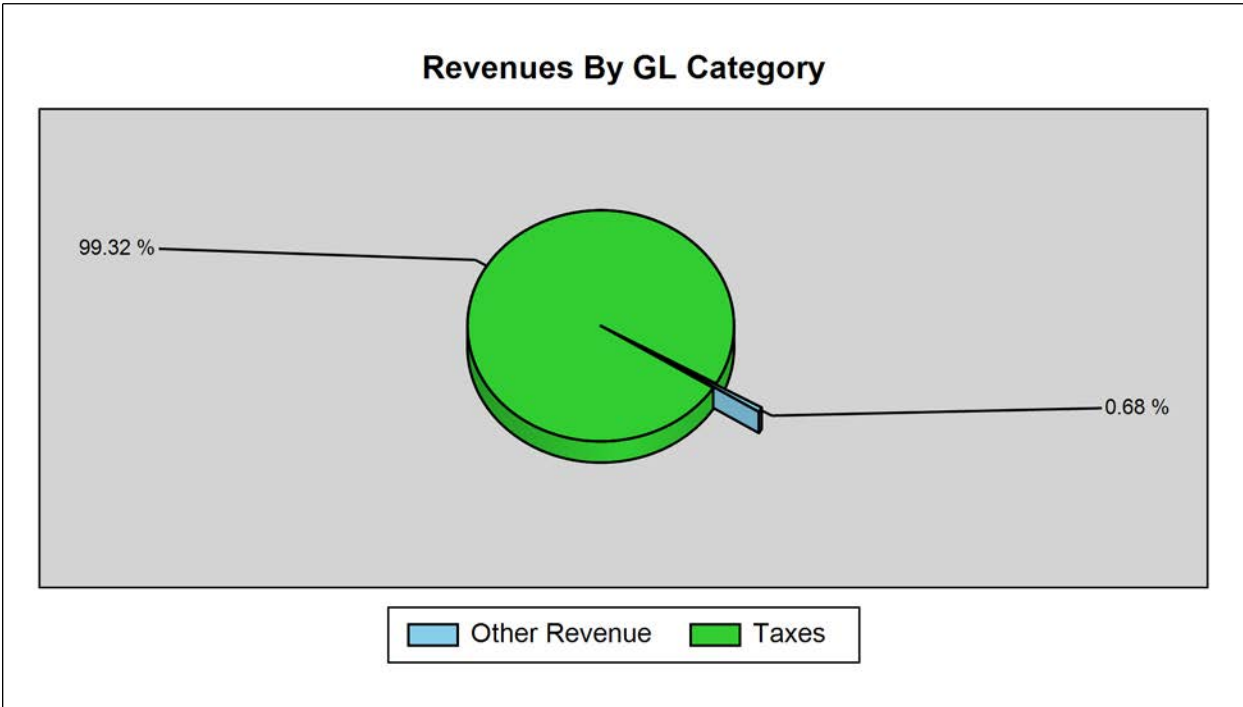
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G  
 Dept Number: 5500  
 Service Participants: All Areas expect "H" and by contract with Town of Oliver and  
 Town of Keremeos



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	520	530	540	550	562
Prior Surplus	5,400	0	0	0	0
Taxes	5,291	5,344	5,398	5,452	5,507
Transfers from Reserve	963	432	416	473	457
<b>Total Revenues:</b>	<b>12,174</b>	<b>6,306</b>	<b>6,354</b>	<b>6,475</b>	<b>6,526</b>
<b>Expenditures</b>					
Administration	290	290	290	290	290
Advertising	550	550	550	561	561
Contracts and Agreements	1,500	1,500	1,500	1,530	1,530
Insurance	18	18	18	18	18
Operations	100	100	100	100	100
Supplies	550	500	500	511	511
Transfers	618	50	50	50	50
Travel	550	550	550	561	561
Wages and benefits	7,998	2,748	2,796	2,854	2,905
<b>Total Expenditures:</b>	<b>12,174</b>	<b>6,306</b>	<b>6,354</b>	<b>6,475</b>	<b>6,526</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE NARAMATA  
 Dept Number: 1700  
 Service Participants: Specified Service Area R715



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Other Revenue	0	4,000	4,000
Prior Surplus	(55,563)	0	55,563
Taxes	551,124	580,427	29,303
Transfers from Reserve	50,000	0	(50,000)
<b>Total Revenues:</b>	<b>545,561</b>	<b>584,427</b>	<b>38,866</b>
<b>Expenditures</b>			
Administration	9,513	24,210	14,697
Capital and Equipment	152,000	134,000	(18,000)
Contracts and Agreements	10,000	10,000	0
Financing	24,324	32,369	8,045
Insurance	22,708	23,986	1,278
Maintenance and Repairs	38,000	35,000	(3,000)
Operations	7,000	7,000	0
Other Expense	4,000	3,500	(500)
Supplies	20,000	21,000	1,000
Transfers	1,000	15,000	14,000
Travel	6,000	3,000	(3,000)
Uncategorized Expenses	0	10,000	10,000
Utilities	15,972	16,930	958
Wages and benefits	235,044	248,432	13,388
<b>Total Expenditures:</b>	<b>545,561</b>	<b>584,427</b>	<b>38,866</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

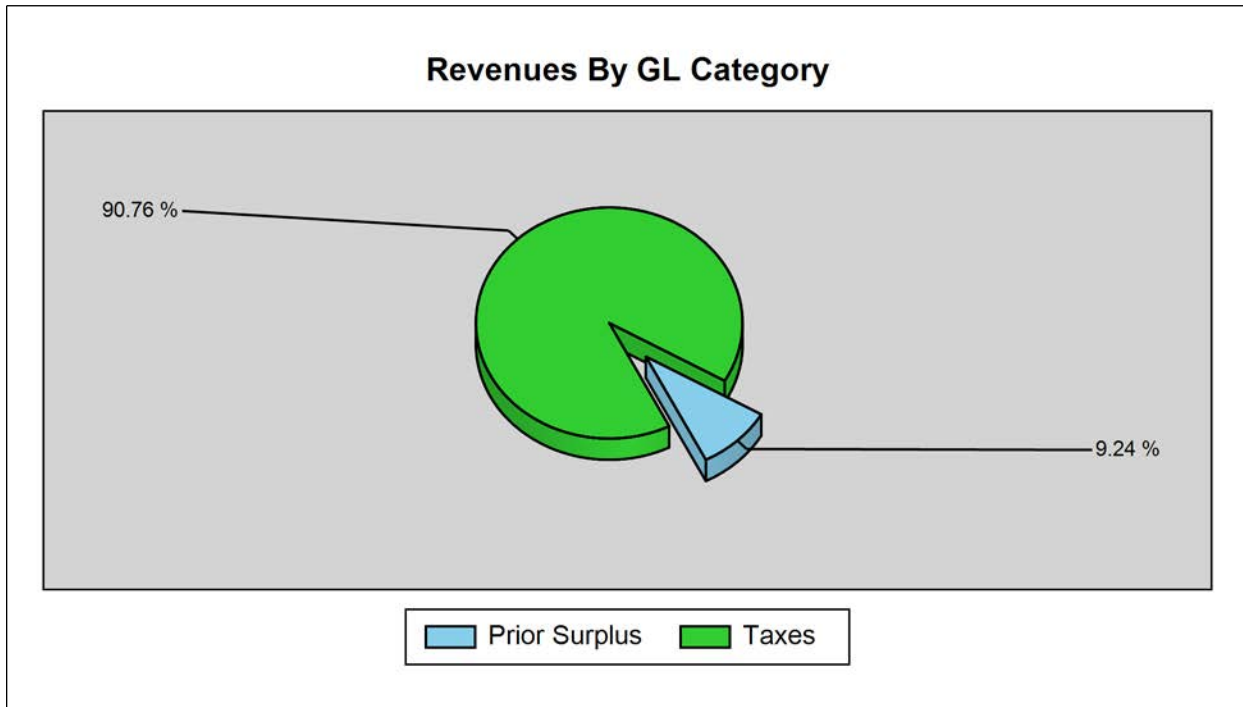
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE NARAMATA  
 Dept Number: 1700  
 Service Participants: Specified Service Area R715



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Other Revenue	4,000	0	0	0	0
Prior Surplus	0	0	0	0	0
Taxes	580,427	611,522	629,208	647,505	666,441
Transfers from Reserve	0	0	0	0	0
<b>Total Revenues:</b>	<b>584,427</b>	<b>611,522</b>	<b>629,208</b>	<b>647,505</b>	<b>666,441</b>
<b>Expenditures</b>					
Administration	24,210	24,210	24,210	24,210	24,210
Capital and Equipment	134,000	137,350	140,785	144,304	147,911
Contracts and Agreements	10,000	15,375	15,759	16,153	16,557
Financing	32,369	32,369	32,369	32,369	32,369
Insurance	23,986	24,582	25,192	25,817	26,458
Maintenance and Repairs	35,000	35,875	36,772	37,691	38,634
Operations	7,000	7,175	7,354	7,538	7,727
Other Expense	3,500	3,588	3,677	3,769	3,863
Supplies	21,000	21,525	22,063	22,614	23,180
Transfers	15,000	15,375	15,759	16,153	16,557
Travel	3,000	3,075	3,152	3,231	3,311
Utilities	16,930	17,353	17,788	18,232	18,688
Wages and benefits	248,432	263,420	273,822	284,655	295,938
Uncategorized Expenses	10,000	10,250	10,506	10,769	11,038
<b>Total Expenditures:</b>	<b>584,427</b>	<b>611,522</b>	<b>629,208</b>	<b>647,505</b>	<b>666,441</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	1,000	1,000	0
Taxes	9,000	9,825	825
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,825</b>	<b>825</b>
<b>Expenditures</b>			
Administration	0	825	825
Grant in Aid	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,825</b>	<b>825</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: GRANT IN AID AREA E  
 Dept Number: 7960  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	1,000	1,000	1,000	1,000	1,000
Taxes	9,825	9,825	9,825	9,825	9,825
<b>Total Revenues:</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>
<b>Expenditures</b>					
Administration	825	825	825	825	825
Grant in Aid	10,000	10,000	10,000	10,000	10,000
<b>Total Expenditures:</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

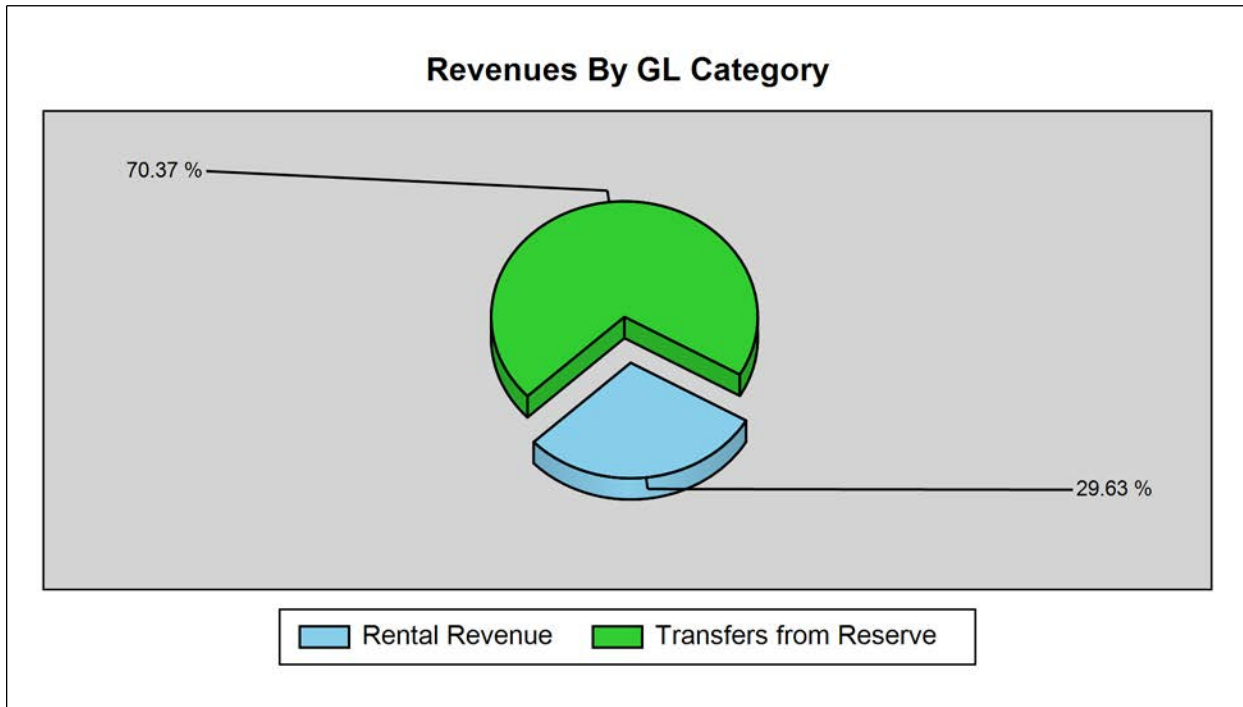
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA LIBRARY

Dept Number: 9910

Service Participants: RECOVERED THROUGH RENTAL REVENUE



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Rental Revenue	9,440	10,610	1,170
Transfers from Reserve	5,000	25,195	20,195
<b>Total Revenues:</b>	<b>14,440</b>	<b>35,805</b>	<b>21,365</b>
<b>Expenditures</b>			
Administration	0	660	660
Capital and Equipment	500	19,500	19,000
Contracts and Agreements	10,500	7,500	(3,000)
Supplies	1,000	1,000	0
Transfers	1,000	1,000	0
Wages and benefits	1,440	6,145	4,705
<b>Total Expenditures:</b>	<b>14,440</b>	<b>35,805</b>	<b>21,365</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

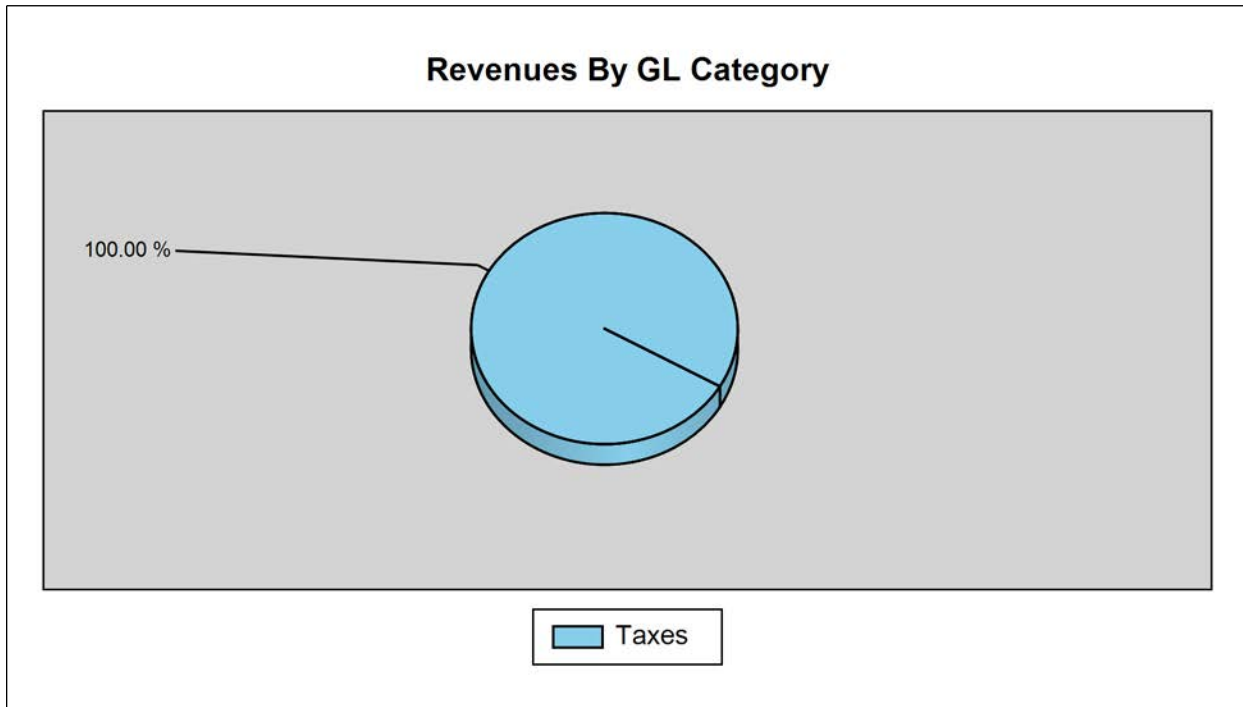
Service: NARAMATA LIBRARY

Dept Number: 9910

Service Participants: RECOVERED THROUGH RENTAL REVENUE



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Rental Revenue	10,610	10,278	11,310	11,344	11,377
Transfers from Reserve	25,195	3,631	3,703	3,778	3,853
<b>Total Revenues:</b>	<b>35,805</b>	<b>13,909</b>	<b>15,013</b>	<b>15,122</b>	<b>15,230</b>
<b>Expenditures</b>					
Administration	660	660	660	660	660
Capital and Equipment	19,500	500	500	500	500
Contracts and Agreements	7,500	5,500	6,300	6,300	6,300
Supplies	1,000	1,000	1,000	1,000	1,000
Transfers	1,000	1,000	1,200	1,200	1,200
Wages and benefits	6,145	5,249	5,353	5,462	5,570
<b>Total Expenditures:</b>	<b>35,805</b>	<b>13,909</b>	<b>15,013</b>	<b>15,122</b>	<b>15,230</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	(836)	0	836
Taxes	15,648	17,817	2,169
Transfers from Reserve	2,000	0	(2,000)
<b>Total Revenues:</b>	<b>16,812</b>	<b>17,817</b>	<b>1,005</b>
<b>Expenditures</b>			
Administration	381	889	508
Contracts and Agreements	8,000	6,000	(2,000)
Insurance	1,779	1,650	(129)
Transfers	1,000	3,133	2,133
Utilities	1,000	1,000	0
Wages and benefits	4,652	5,145	493
<b>Total Expenditures:</b>	<b>16,812</b>	<b>17,817</b>	<b>1,005</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA MUSEUM  
 Dept Number: 7830  
 Service Participants: Electoral Area E

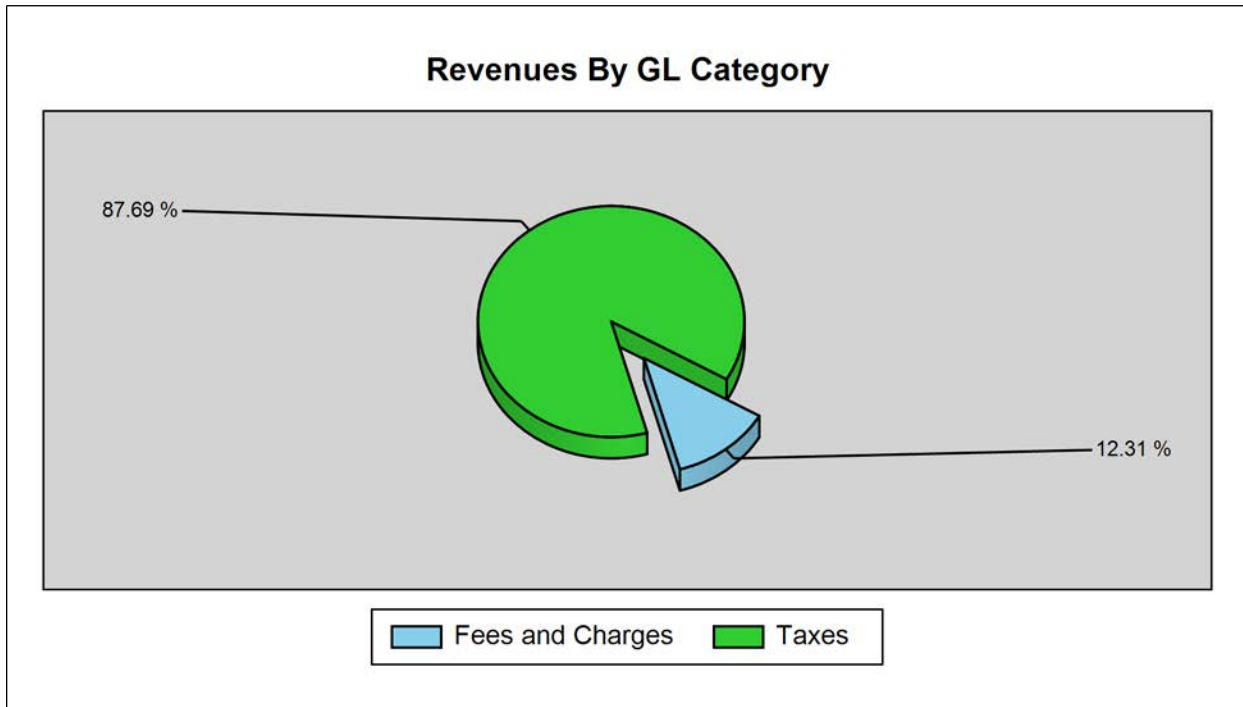


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	17,817	15,821	16,459	16,602	16,745
<b>Total Revenues:</b>	<b>17,817</b>	<b>15,821</b>	<b>16,459</b>	<b>16,602</b>	<b>16,745</b>
<b>Expenditures</b>					
Administration	889	889	889	889	889
Contracts and Agreements	6,000	6,000	6,500	6,500	6,500
Insurance	1,650	1,683	1,717	1,751	1,786
Transfers	3,133	1,000	1,000	1,000	1,000
Utilities	1,000	1,000	1,000	1,000	1,000
Wages and benefits	5,145	5,249	5,353	5,462	5,570
<b>Total Expenditures:</b>	<b>17,817</b>	<b>15,821</b>	<b>16,459</b>	<b>16,602</b>	<b>16,745</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA TRANSIT  
 Dept Number: 8300  
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	12,500	14,800	2,300
Prior Surplus	3,032	0	(3,032)
Taxes	103,624	105,422	1,798
<b>Total Revenues:</b>	<b>119,156</b>	<b>120,222</b>	<b>1,066</b>
<b>Expenditures</b>			
Administration	3,998	5,965	1,967
Maintenance and Repairs	2,000	2,000	0
Operations	105,000	109,265	4,265
Other Expense	1,450	1,000	(450)
Transfers	5,000	250	(4,750)
Wages and benefits	1,708	1,742	34
<b>Total Expenditures:</b>	<b>119,156</b>	<b>120,222</b>	<b>1,066</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

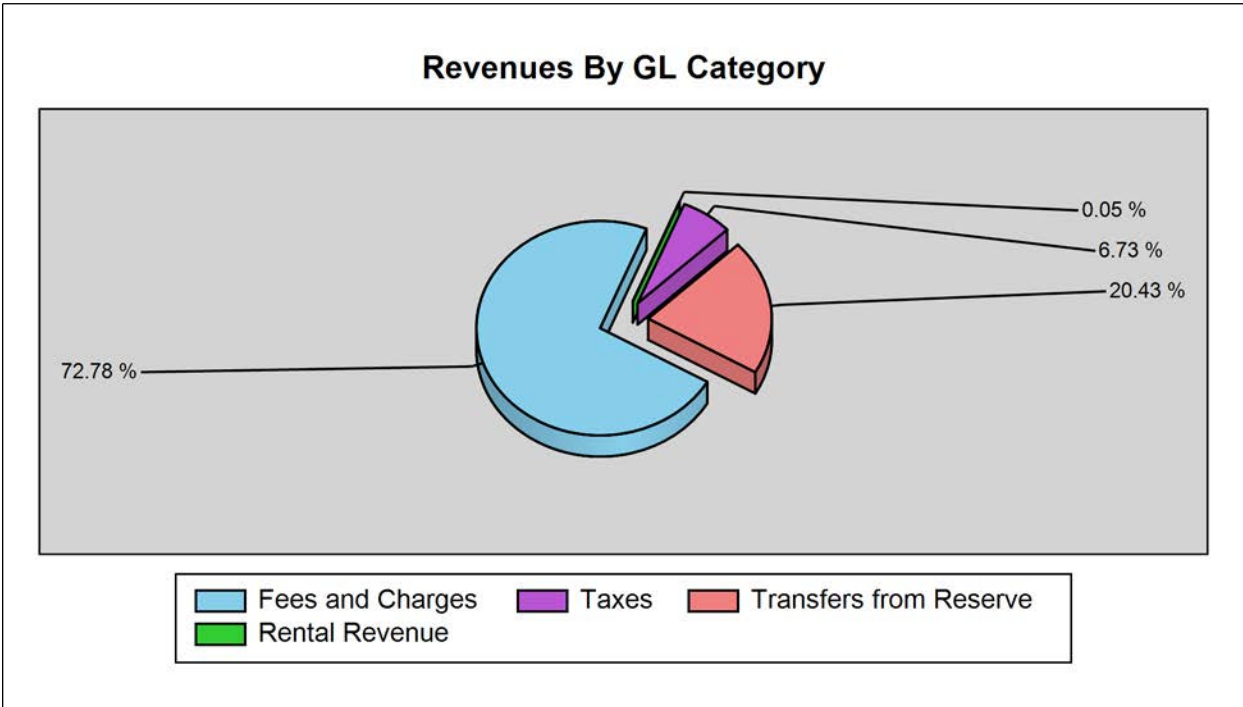
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA TRANSIT  
 Dept Number: 8300  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	14,800	12,500	12,500	12,750	12,750
Taxes	105,422	114,418	116,400	118,167	120,217
<b>Total Revenues:</b>	<b>120,222</b>	<b>126,918</b>	<b>128,900</b>	<b>130,917</b>	<b>132,967</b>
<b>Expenditures</b>					
Administration	5,965	5,965	5,965	5,965	5,965
Maintenance and Repairs	2,000	2,000	2,000	2,000	2,000
Operations	109,265	111,177	113,123	115,103	117,117
Other Expense	1,000	1,000	1,000	1,000	1,000
Transfers	250	5,000	5,000	5,000	5,000
Wages and benefits	1,742	1,776	1,812	1,849	1,885
<b>Total Expenditures:</b>	<b>120,222</b>	<b>126,918</b>	<b>128,900</b>	<b>130,917</b>	<b>132,967</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA WATER  
 Dept Number: 3940  
 Service Participants: Specified Service Area S715



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	1,364,718	1,341,425	(23,293)
Grants	24,820	0	(24,820)
Rental Revenue	3,600	1,000	(2,600)
Taxes	121,138	124,128	2,990
Transfers from Reserve	0	376,500	376,500
<b>Total Revenues:</b>	<b>1,514,276</b>	<b>1,843,053</b>	<b>328,777</b>
<b>Expenditures</b>			
Administration	69,327	49,800	(19,527)
Advertising	2,550	1,500	(1,050)
Capital and Equipment	26,137	144,400	118,263
Consultants	55,000	235,000	180,000
Contingency	1,000	500	(500)
Contracts and Agreements	7,535	7,700	165
Financing	161,448	159,512	(1,936)
Grant Expense	24,820	0	(24,820)
Insurance	14,905	15,388	483
Legal	5,000	5,000	0
Maintenance and Repairs	60,000	50,000	(10,000)
Operations	199,325	181,390	(17,935)
Supplies	1,020	1,040	20
Transfers	160,602	252,406	91,804
Travel	30,600	31,212	612
Utilities	203,160	197,500	(5,660)
Wages and benefits	491,847	510,705	18,858
<b>Total Expenditures:</b>	<b>1,514,276</b>	<b>1,843,053</b>	<b>328,777</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

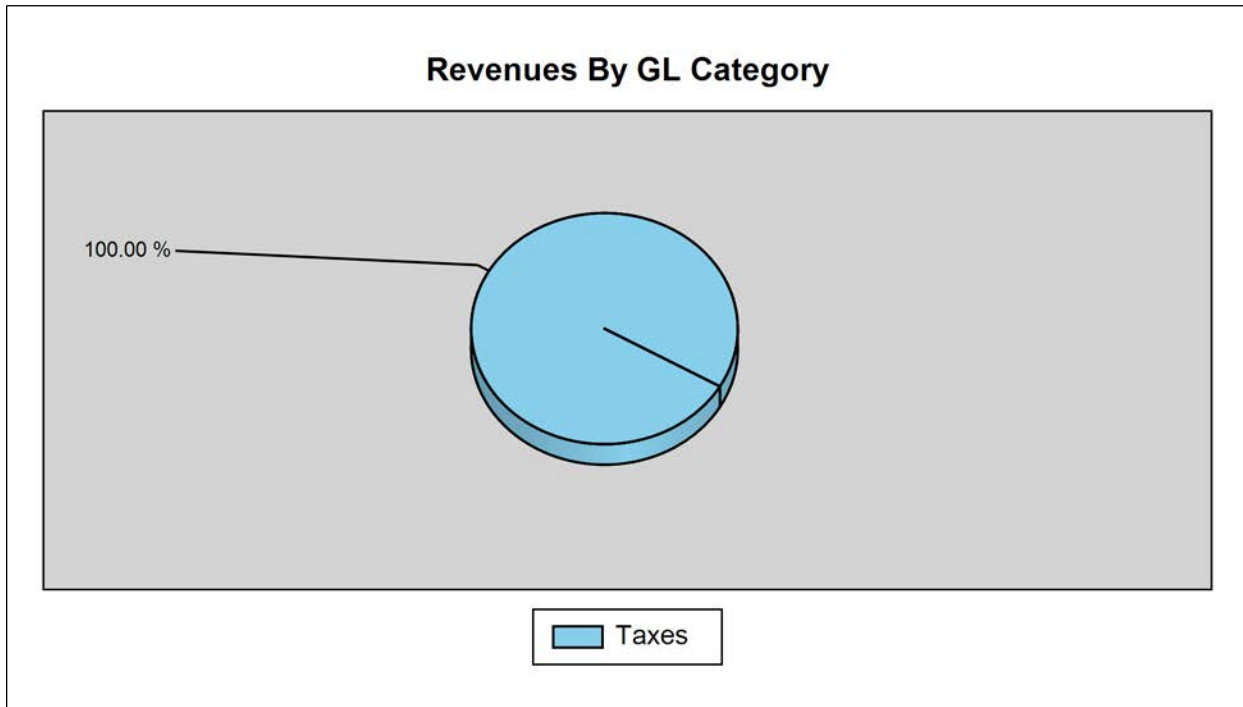
2020 - 2024

Service: NARAMATA WATER  
 Dept Number: 3940  
 Service Participants: Specified Service Area S715



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	1,341,425	1,345,550	1,351,100	1,356,220	1,356,350
Prior Surplus	0	0	0	0	0
Rental Revenue	1,000	1,000	1,000	1,000	1,000
Taxes	124,128	124,592	124,643	127,109	221,393
Transfers from Reserve	376,500	125,100	40,100	100	100
<b>Total Revenues:</b>	<b>1,843,053</b>	<b>1,596,242</b>	<b>1,516,843</b>	<b>1,484,429</b>	<b>1,578,843</b>
<b>Expenditures</b>					
Administration	49,800	49,800	49,800	49,800	49,800
Advertising	1,500	2,653	2,706	2,760	2,820
Capital and Equipment	144,400	50,000	30,000	30,000	30,000
Consultants	235,000	135,000	70,000	35,000	20,000
Contingency	500	1,000	1,000	1,020	1,020
Contracts and Agreements	7,700	7,854	8,011	8,171	8,334
Financing	159,512	159,512	159,512	159,512	159,512
Insurance	15,388	15,696	16,010	16,330	16,657
Legal	5,000	5,000	5,000	5,100	5,200
Maintenance and Repairs	50,000	60,000	60,000	61,200	60,000
Operations	181,390	183,381	186,815	190,551	188,000
Supplies	1,040	1,061	1,082	1,104	1,115
Transfers	252,406	168,156	157,549	139,144	254,596
Travel	31,212	31,836	32,473	33,122	20,000
Utilities	197,500	204,489	205,659	209,772	209,000
Wages and benefits	510,705	520,804	531,226	541,843	552,789
<b>Total Expenditures:</b>	<b>1,843,053</b>	<b>1,596,242</b>	<b>1,516,843</b>	<b>1,484,429</b>	<b>1,578,843</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	5,660	6,808	1,148
<b>Total Revenues:</b>	<b>5,660</b>	<b>6,808</b>	<b>1,148</b>
<b>Expenditures</b>			
Administration	0	156	156
Contracts and Agreements	0	2,000	2,000
Operations	5,660	4,652	(1,008)
<b>Total Expenditures:</b>	<b>5,660</b>	<b>6,808</b>	<b>1,148</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

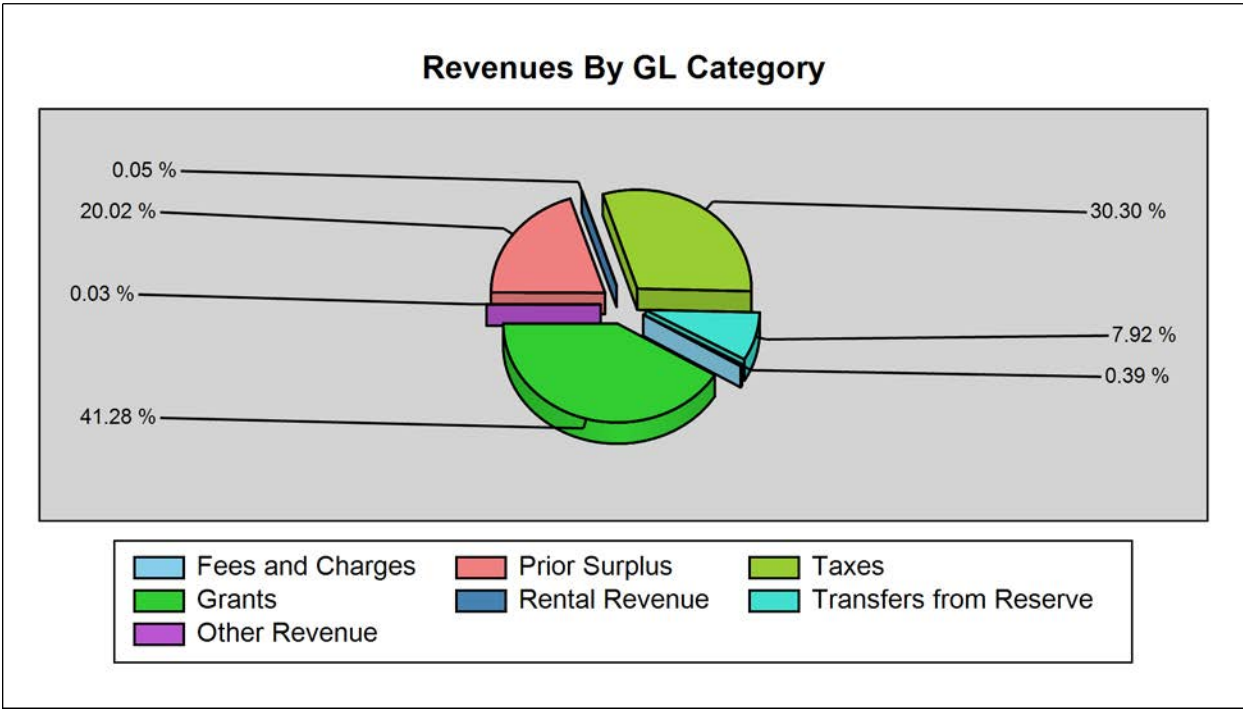
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: NOISE BYLAWS AREA E  
 Dept Number: 2710  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	6,808	6,808	6,808	6,808	6,808
<b>Total Revenues:</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>
<b>Expenditures</b>					
Administration	156	156	156	156	156
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Operations	4,652	4,652	4,652	4,652	4,652
<b>Total Expenditures:</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>	<b>6,808</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION NARAMATA  
 Dept Number: 7540  
 Service Participants: Electoral Area E



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	8,000	4,500	(3,500)
Grants	177,000	474,300	297,300
Other Revenue	1,100	400	(700)
Prior Surplus	30,115	230,000	199,885
Rental Revenue	820	600	(220)
Taxes	290,255	348,104	57,849
Transfers from Reserve	120,000	91,000	(29,000)
<b>Total Revenues:</b>	<b>627,290</b>	<b>1,148,904</b>	<b>521,614</b>
<b>Expenditures</b>			
Administration	8,412	14,762	6,350
Advertising	1,100	1,150	50
Capital and Equipment	307,000	821,500	514,500
Contracts and Agreements	68,650	72,800	4,150
Financing	79,023	79,023	0
Grant in Aid	15,800	16,300	500
Insurance	3,422	3,561	139
Operations	5,000	5,000	0
Other Expense	7,865	300	(7,565)
Projects	25,000	25,000	0
Supplies	8,400	14,990	6,590
Transfers	35,500	2,500	(33,000)
Travel	0	3,000	3,000
Utilities	2,060	2,091	31
Wages and benefits	60,058	86,927	26,869
<b>Total Expenditures:</b>	<b>627,290</b>	<b>1,148,904</b>	<b>521,614</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION NARAMATA  
 Dept Number: 7540  
 Service Participants: Electoral Area E

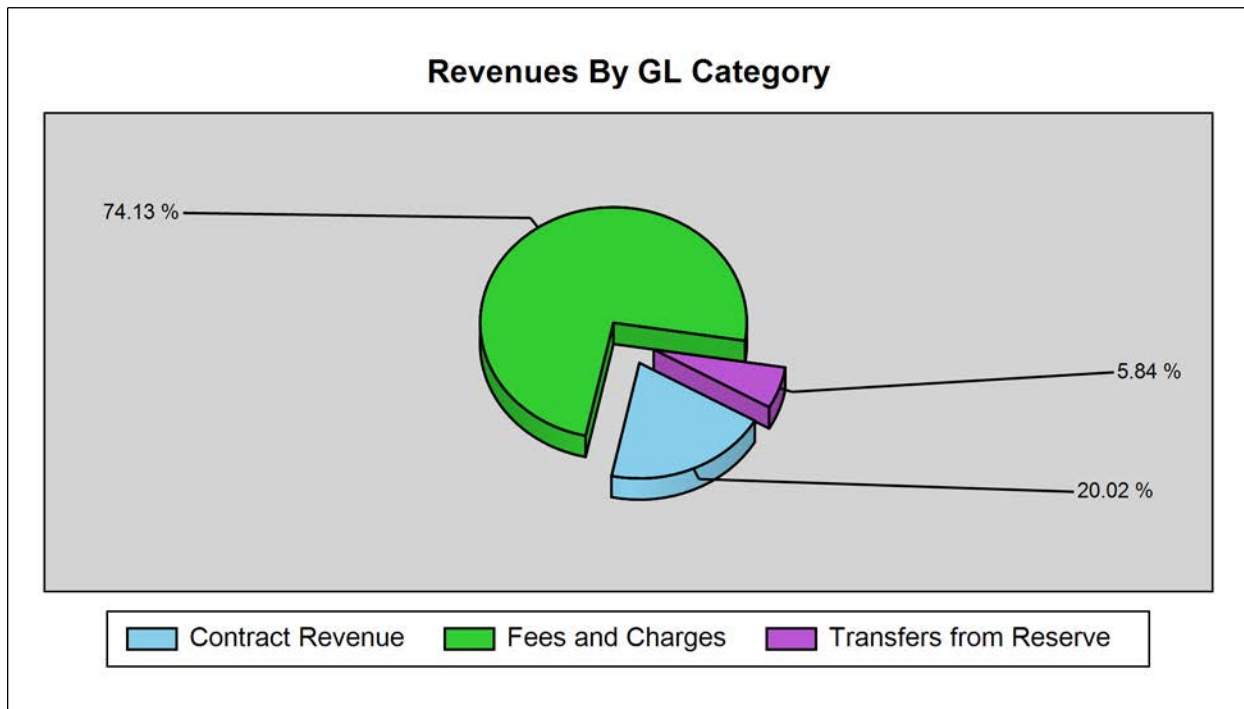


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	4,500	8,000	8,000	8,160	8,200
Grants	474,300	2,000	2,000	2,040	1,500
Other Revenue	400	1,100	1,100	1,122	0
Prior Surplus	230,000	0	0	0	0
Rental Revenue	600	840	840	857	900
Taxes	348,104	465,745	483,215	321,817	184,927
Transfers from Reserve	91,000	0	0	0	0
<b>Total Revenues:</b>	<b>1,148,904</b>	<b>477,685</b>	<b>495,155</b>	<b>333,996</b>	<b>195,527</b>
<b>Expenditures</b>					
Administration	14,762	14,762	14,762	14,762	14,762
Advertising	1,150	1,200	1,200	1,224	0
Capital and Equipment	821,500	164,000	180,500	15,770	2,000
Contracts and Agreements	72,800	74,650	75,150	76,059	15,200
Financing	79,023	79,023	79,023	79,023	79,023
Grant in Aid	16,300	15,800	14,300	14,516	0
Insurance	3,561	3,630	3,745	3,820	2,752
Operations	5,000	5,000	5,000	5,000	5,000
Other Expense	300	300	300	306	0
Projects	25,000	0	0	0	0
Supplies	14,990	15,020	15,200	15,504	0
Transfers	2,500	5,000	5,000	5,100	0
Travel	3,000	3,000	3,000	3,000	3,000
Utilities	2,091	2,122	2,200	2,244	0
Wages and benefits	86,927	94,178	95,775	97,668	73,790
<b>Total Expenditures:</b>	<b>1,148,904</b>	<b>477,685</b>	<b>495,155</b>	<b>333,996</b>	<b>195,527</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREAS D/E/F/I  
 Dept Number: 3550  
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	126,400	115,350	(11,050)
Fees and Charges	404,544	427,104	22,560
Transfers from Reserve	27,537	33,664	6,127
<b>Total Revenues:</b>	<b>558,481</b>	<b>576,118</b>	<b>17,637</b>
<b>Expenditures</b>			
Administration	25,420	41,454	16,034
Advertising	7,400	2,000	(5,400)
Contracts and Agreements	347,115	357,236	10,121
Insurance	2,185	2,294	109
Legal	570	0	(570)
Operations	133,000	139,500	6,500
Supplies	770	1,000	230
Transfers	3,948	100	(3,848)
Travel	5,500	250	(5,250)
Wages and benefits	32,573	32,284	(289)
<b>Total Expenditures:</b>	<b>558,481</b>	<b>576,118</b>	<b>17,637</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

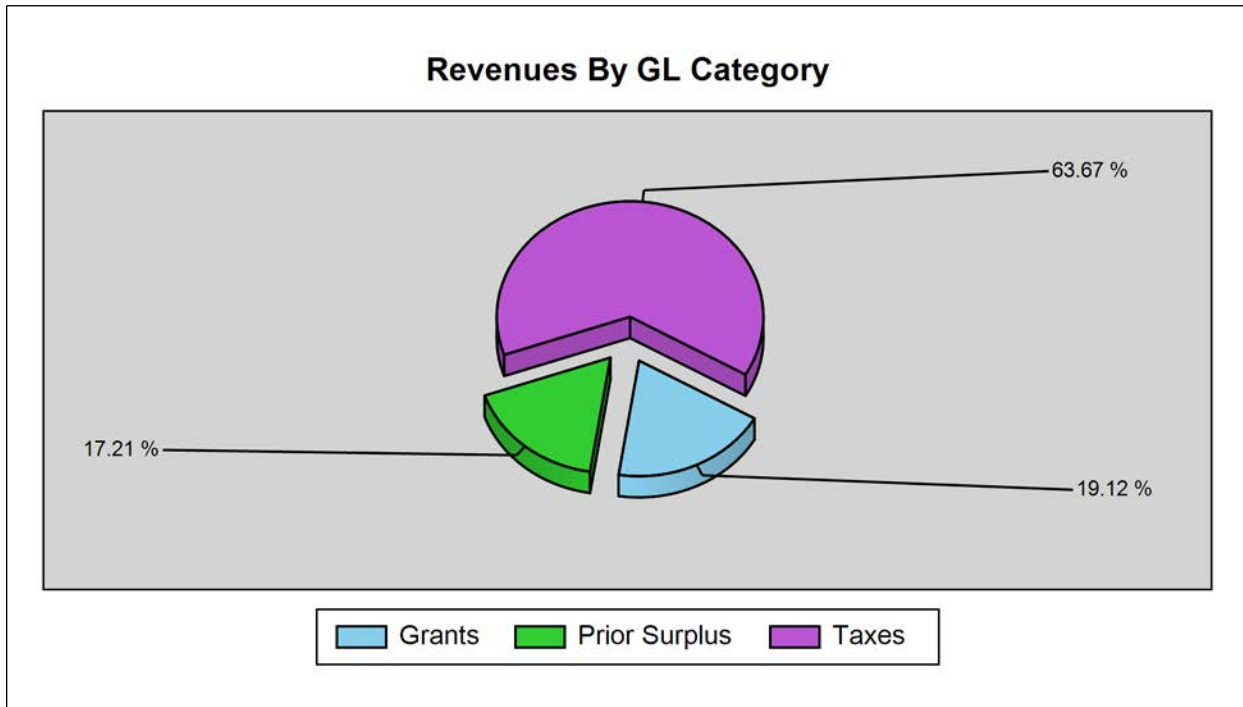
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREAS D/E/F/I  
 Dept Number: 3550  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	115,350	115,350	115,350	115,350	115,350
Fees and Charges	427,104	440,724	454,714	470,494	484,484
Transfers from Reserve	33,664	35,110	32,934	31,105	29,630
<b>Total Revenues:</b>	<b>576,118</b>	<b>591,184</b>	<b>602,998</b>	<b>616,949</b>	<b>629,464</b>
<b>Expenditures</b>					
Administration	41,454	41,454	41,454	41,454	41,454
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	357,236	367,660	378,690	390,049	401,750
Insurance	2,294	2,340	2,387	2,435	2,484
Legal	0	0	0	0	0
Operations	139,500	139,500	139,500	139,500	139,500
Supplies	1,000	1,000	1,000	1,000	1,000
Transfers	100	100	100	100	100
Travel	250	250	250	2,040	2,040
Wages and benefits	32,284	36,880	37,617	38,371	39,136
<b>Total Expenditures:</b>	<b>576,118</b>	<b>591,184</b>	<b>602,998</b>	<b>616,949</b>	<b>629,464</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	0	20,000	20,000
Prior Surplus	0	18,000	18,000
Taxes	49,724	66,598	16,874
<b>Total Revenues:</b>	<b>49,724</b>	<b>104,598</b>	<b>54,874</b>
<b>Expenditures</b>			
Administration	1,451	1,881	430
Contingency	15,000	25,000	10,000
Contracts and Agreements	0	7,500	7,500
Grant Expense	0	20,000	20,000
Insurance	1,404	607	(797)
Projects	400	8,000	7,600
Travel	6,000	6,000	0
Wages and benefits	25,469	35,610	10,141
<b>Total Expenditures:</b>	<b>49,724</b>	<b>104,598</b>	<b>54,874</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA E  
 Dept Number: 0360  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	20,000	20,000	0	0	0
Prior Surplus	18,000	0	0	0	0
Taxes	66,598	80,750	61,928	63,131	64,354
<b>Total Revenues:</b>	<b>104,598</b>	<b>100,750</b>	<b>61,928</b>	<b>63,131</b>	<b>64,354</b>
<b>Expenditures</b>					
Administration	1,881	1,881	1,881	1,881	1,881
Contingency	25,000	35,300	15,606	15,918	16,236
Contracts and Agreements	7,500	0	0	0	0
Grant Expense	20,000	20,000	0	0	0
Insurance	607	619	631	644	657
Projects	8,000	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	35,610	36,320	37,048	37,791	38,545
<b>Total Expenditures:</b>	<b>104,598</b>	<b>100,750</b>	<b>61,928</b>	<b>63,131</b>	<b>64,354</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

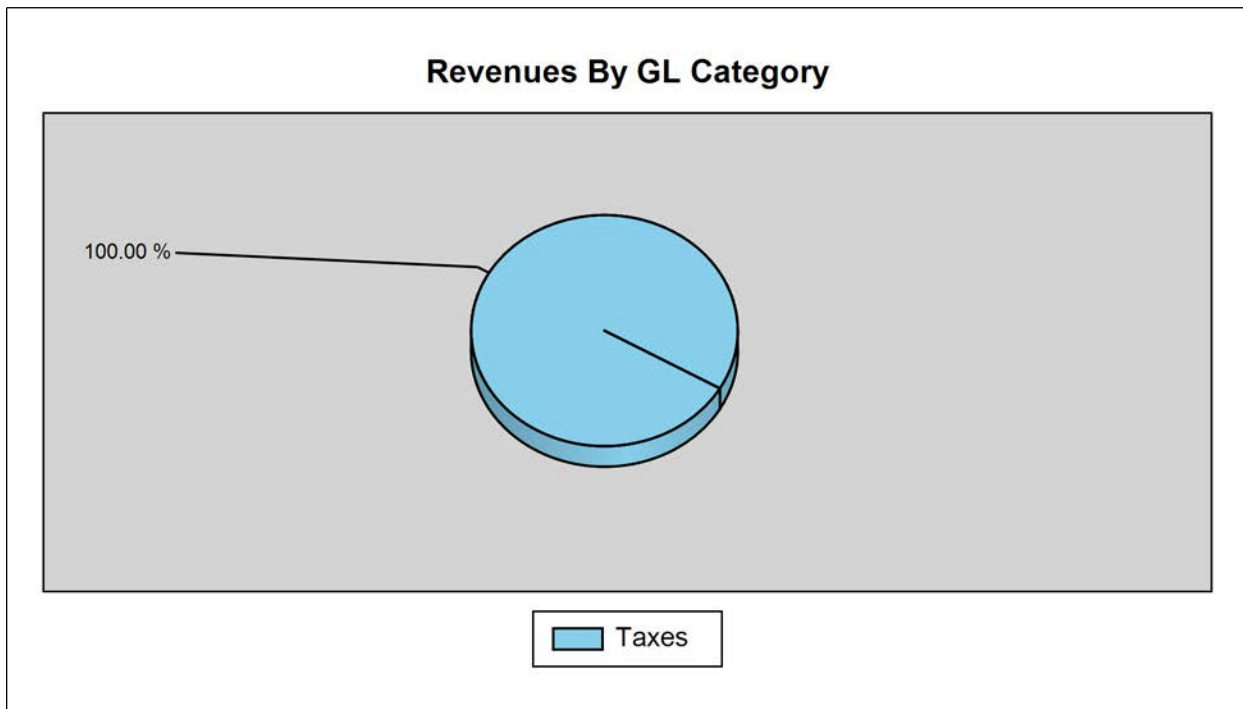


Service: SEPTAGE DISPOSAL SERVICE

Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA #46



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	12,939	13,495	556
<b>Total Revenues:</b>	<b>12,939</b>	<b>13,495</b>	<b>556</b>
<b>Expenditures</b>			
Administration	699	1,010	311
Contracts and Agreements	12,240	12,485	245
<b>Total Expenditures:</b>	<b>12,939</b>	<b>13,495</b>	<b>556</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

Service: SEPTAGE DISPOSAL SERVICE

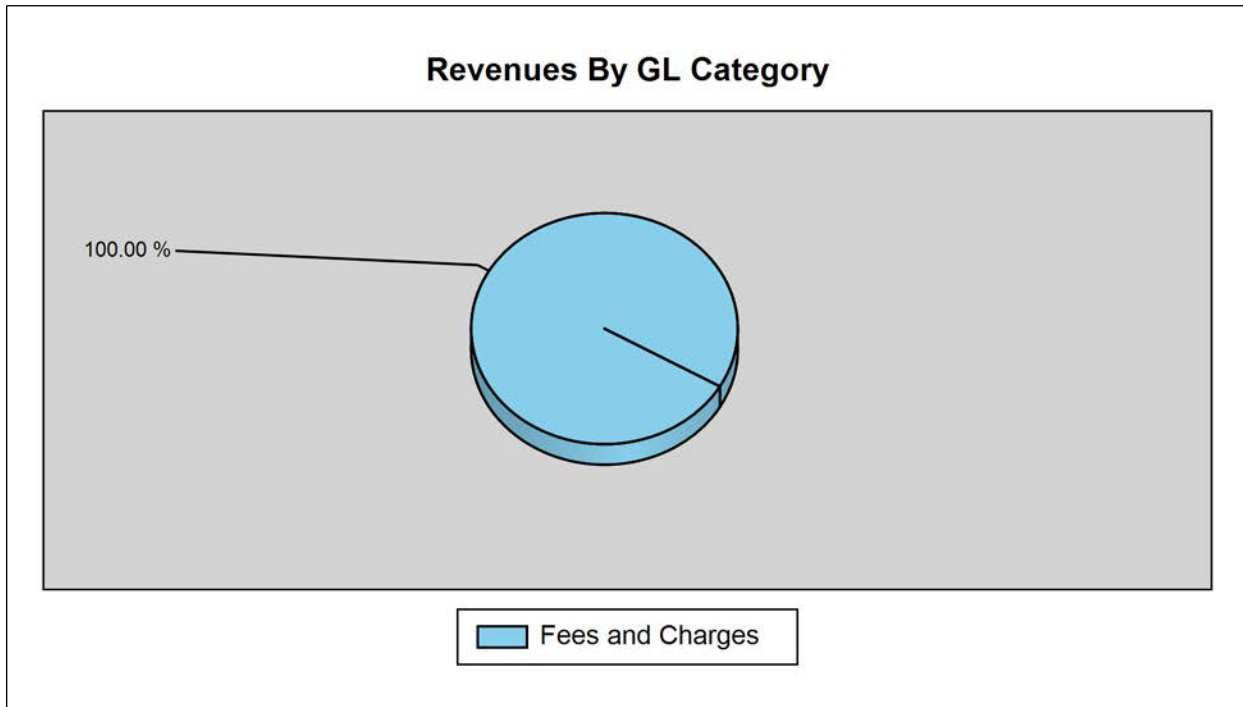
Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA # 46



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	13,495	13,745	14,000	14,260	14,525
<b>Total Revenues:</b>	<b>13,495</b>	<b>13,745</b>	<b>14,000</b>	<b>14,260</b>	<b>14,525</b>
<b>Expenditures</b>					
Administration	1,010	1,010	1,010	1,010	1,010
Contracts and Agreements	12,485	12,735	12,990	13,250	13,515
<b>Total Expenditures:</b>	<b>13,495</b>	<b>13,745</b>	<b>14,000</b>	<b>14,260</b>	<b>14,525</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	6,995	7,006	11
<b>Total Revenues:</b>	<b>6,995</b>	<b>7,006</b>	<b>11</b>
<b>Expenditures</b>			
Administration	1,114	292	(822)
Transfers	0	615	615
Utilities	5,304	5,410	106
Wages and benefits	577	689	112
<b>Total Expenditures:</b>	<b>6,995</b>	<b>7,006</b>	<b>11</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

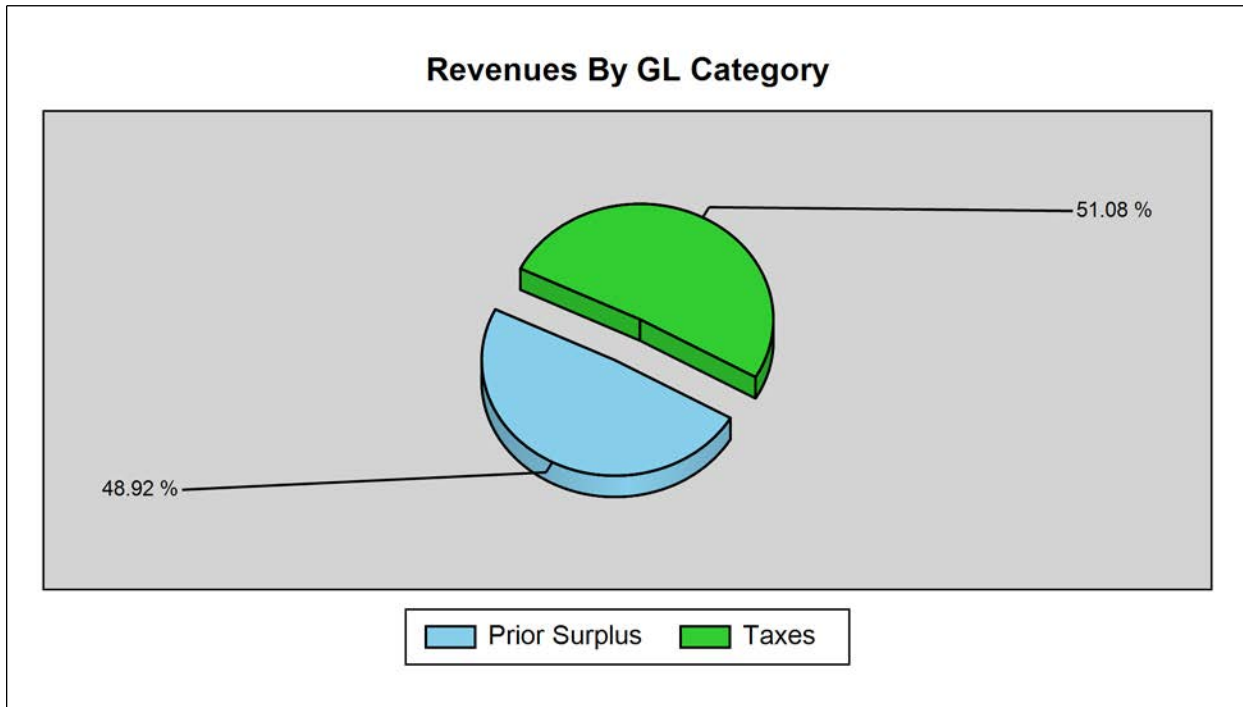
Service: STREET LIGHTING NARAMATA

Dept Number: 9680

Service Participants: Specified Service Area Q715 LSA # 22



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	7,006	6,512	6,636	6,763	6,893
<b>Total Revenues:</b>	<b>7,006</b>	<b>6,512</b>	<b>6,636</b>	<b>6,763</b>	<b>6,893</b>
<b>Expenditures</b>					
Administration	292	292	292	292	292
Transfers	615	0	0	0	0
Utilities	5,410	5,518	5,628	5,741	5,856
Wages and benefits	689	702	716	730	745
<b>Total Expenditures:</b>	<b>7,006</b>	<b>6,512</b>	<b>6,636</b>	<b>6,763</b>	<b>6,893</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	0	5,161	5,161
Taxes	10,000	5,389	(4,611)
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,550</b>	<b>550</b>
<b>Expenditures</b>			
Administration	0	550	550
Contracts and Agreements	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,550</b>	<b>550</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

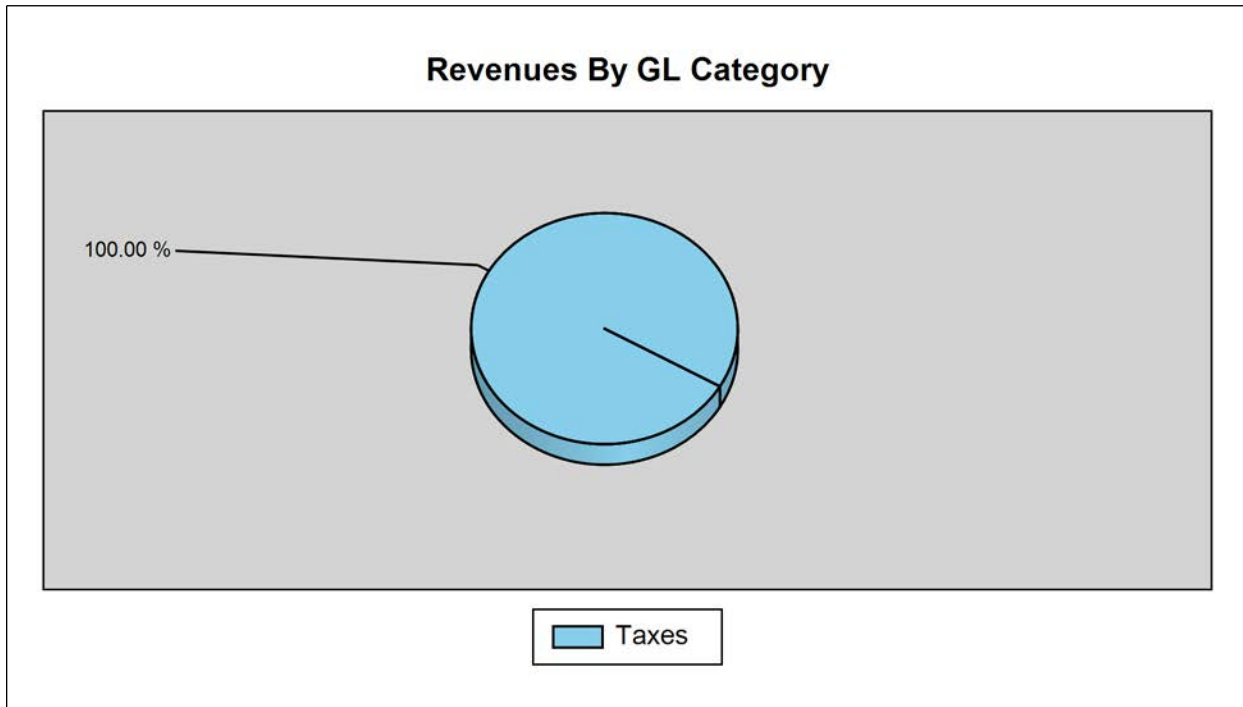
# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

Service: TOURISM & COMMUNITY SERVICE CONTRIBUTION AREA E  
Dept Number: 9260  
Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	5,161	0	0	0	0
Taxes	5,389	10,550	10,550	10,550	10,550
<b>Total Revenues:</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>
<b>Expenditures</b>					
Administration	550	550	550	550	550
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
<b>Total Expenditures:</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>	<b>10,550</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	3,921	11,397	7,476
<b>Total Revenues:</b>	<b>3,921</b>	<b>11,397</b>	<b>7,476</b>
<b>Expenditures</b>			
Administration	0	93	93
Contracts and Agreements	0	1,000	1,000
Legal	0	1,000	1,000
Operations	3,396	9,304	5,908
Transfers	525	0	(525)
<b>Total Expenditures:</b>	<b>3,921</b>	<b>11,397</b>	<b>7,476</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA E  
 Dept Number: 2610  
 Service Participants: Electoral Area E

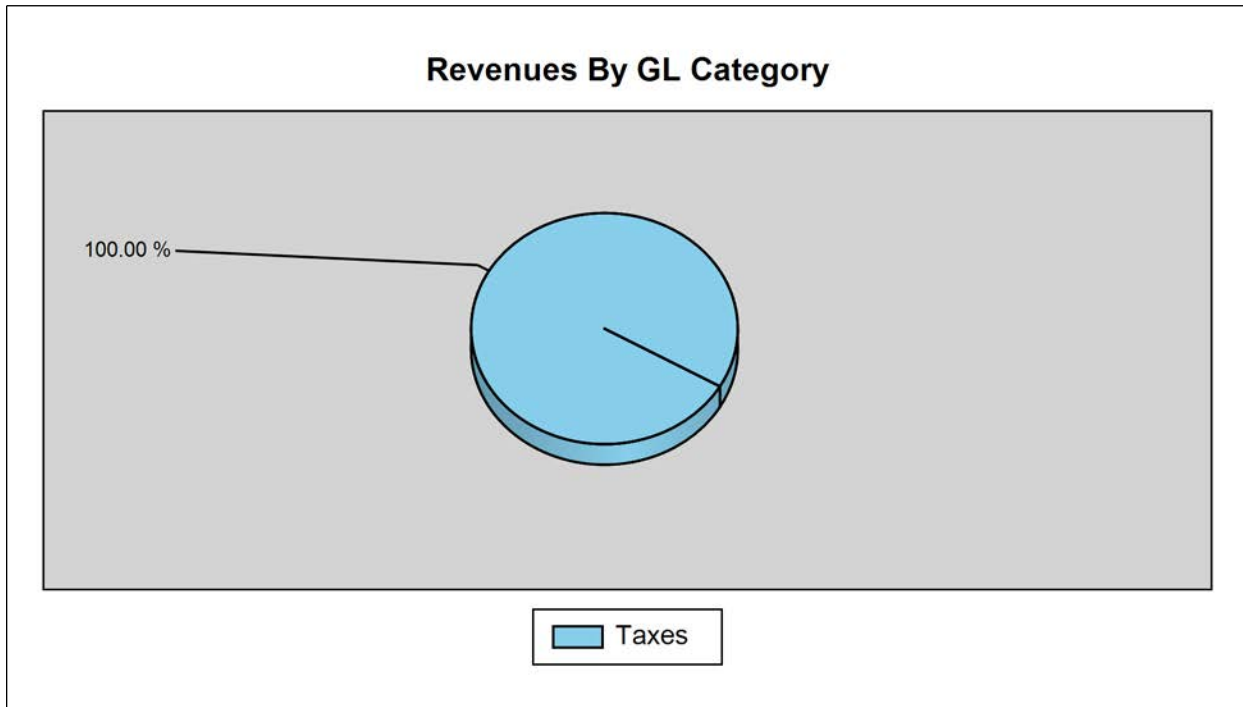


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	11,397	11,397	11,397	11,397	11,397
<b>Total Revenues:</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>
<b>Expenditures</b>					
Administration	93	93	93	93	93
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Legal	1,000	1,000	1,000	1,000	1,000
Operations	9,304	9,304	9,304	9,304	9,304
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>	<b>11,397</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: VICTIM SERVICES AREAS DEFI  
 Dept Number: 0425  
 Service Participants: ELECTORAL AREAS D, E, F & I



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	1,387	0	(1,387)
Taxes	8,613	10,275	1,662
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,275</b>	<b>275</b>
<b>Expenditures</b>			
Administration	0	275	275
Contracts and Agreements	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,275</b>	<b>275</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREAS DEFI  
 Dept Number: 0425  
 Service Participants: ELECTORAL AREAS D, E, F & I

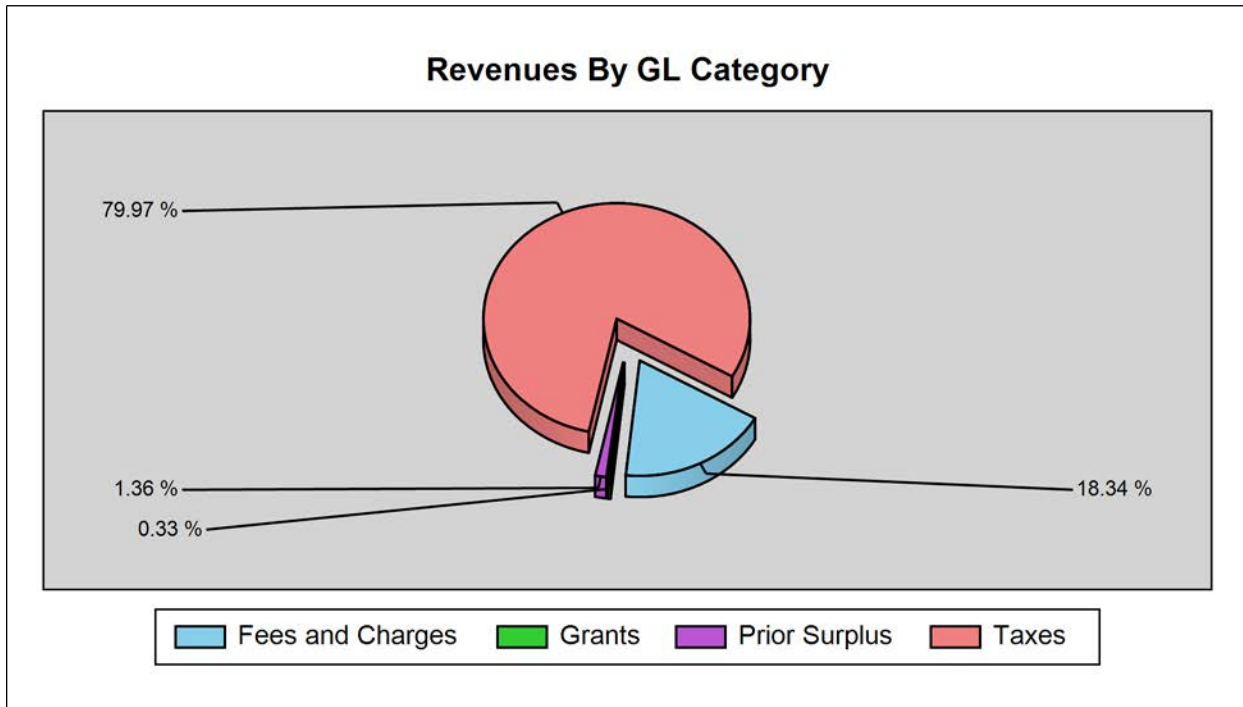


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	10,275	10,275	10,275	10,275	10,275
<b>Total Revenues:</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>
<b>Expenditures</b>					
Administration	275	275	275	275	275
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
<b>Total Expenditures:</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
 Dept Number: 9200  
 Service Participants: All Electoral Areas except "H"



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	15,500	27,500	12,000
Grants	500	500	0
Prior Surplus	1,636	2,037	401
Taxes	113,903	119,940	6,037
<b>Total Revenues:</b>	<b>131,539</b>	<b>149,977</b>	<b>18,438</b>
<b>Expenditures</b>			
Administration	27,304	33,727	6,423
Advertising	1,500	1,500	0
Contracts and Agreements	82,000	92,000	10,000
Legal	2,635	2,650	15
Operations	18,000	18,000	0
Supplies	100	2,100	2,000
<b>Total Expenditures:</b>	<b>131,539</b>	<b>149,977</b>	<b>18,438</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
 Dept Number: 9200  
 Service Participants: All Electoral Areas except "H"



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	27,500	27,500	27,500	27,500	27,500
Grants	500	500	500	500	500
Prior Surplus	2,037	936	1,344	1,371	1,398
Taxes	119,940	121,124	120,801	120,860	120,921
<b>Total Revenues:</b>	<b>149,977</b>	<b>150,060</b>	<b>150,145</b>	<b>150,231</b>	<b>150,319</b>
<b>Expenditures</b>					
Administration	33,727	33,727	33,727	33,727	33,727
Advertising	1,500	1,530	1,561	1,592	1,624
Contracts and Agreements	92,000	92,000	92,000	92,000	92,000
Legal	2,650	2,703	2,757	2,812	2,868
Operations	18,000	18,000	18,000	18,000	18,000
Supplies	2,100	2,100	2,100	2,100	2,100
<b>Total Expenditures:</b>	<b>149,977</b>	<b>150,060</b>	<b>150,145</b>	<b>150,231</b>	<b>150,319</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

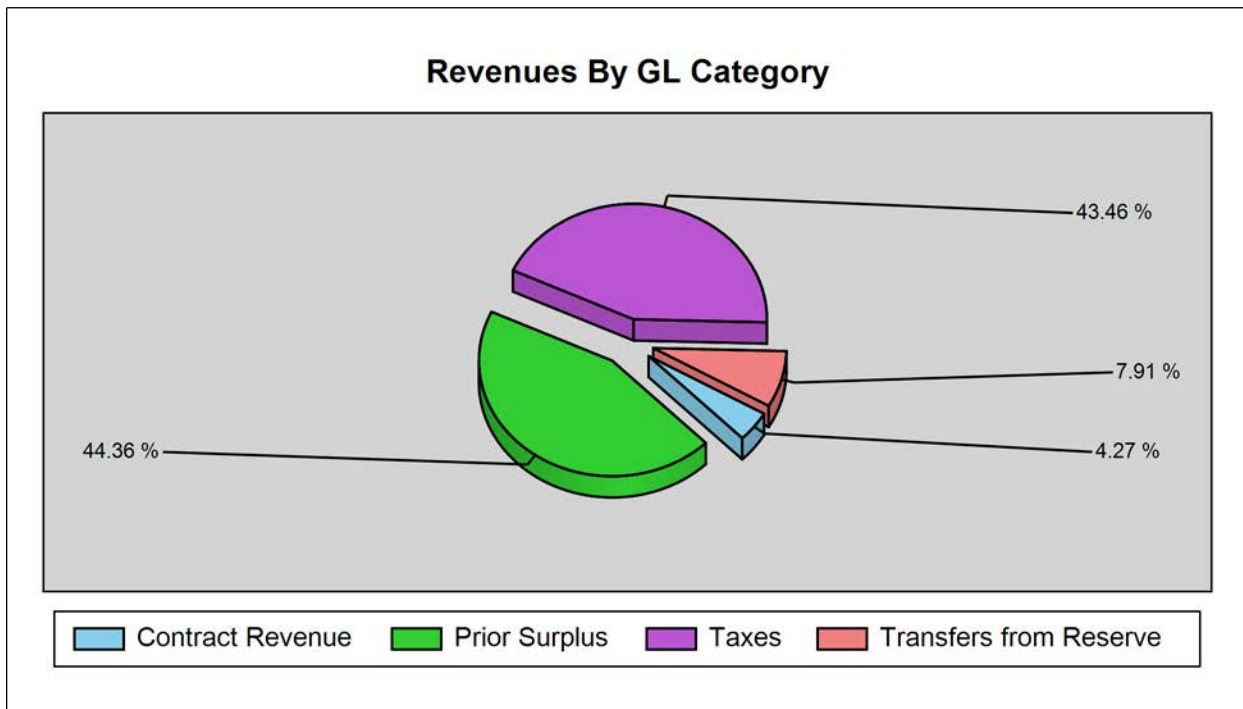
# FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G  
 Dept Number: 5500

Service Participants: All Areas except "H" and by contract with Town of Oliver and Town of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	400	520	120
Prior Surplus	868	5,400	4,532
Taxes	5,312	5,291	(21)
Transfers from Reserve	410	963	553
<b>Total Revenues:</b>	<b>6,990</b>	<b>12,174</b>	<b>5,184</b>
<b>Expenditures</b>			
Administration	637	290	(347)
Advertising	550	550	0
Contracts and Agreements	1,500	1,500	0
Insurance	17	18	1
Operations	100	100	0
Supplies	550	550	0
Transfers	0	618	618
Travel	550	550	0
Wages and benefits	3,086	7,998	4,912
<b>Total Expenditures:</b>	<b>6,990</b>	<b>12,174</b>	<b>5,184</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G  
 Dept Number: 5500  
 Service Participants: All Areas expect "H" and by contract with Town of Oliver and  
 Town of Keremeos

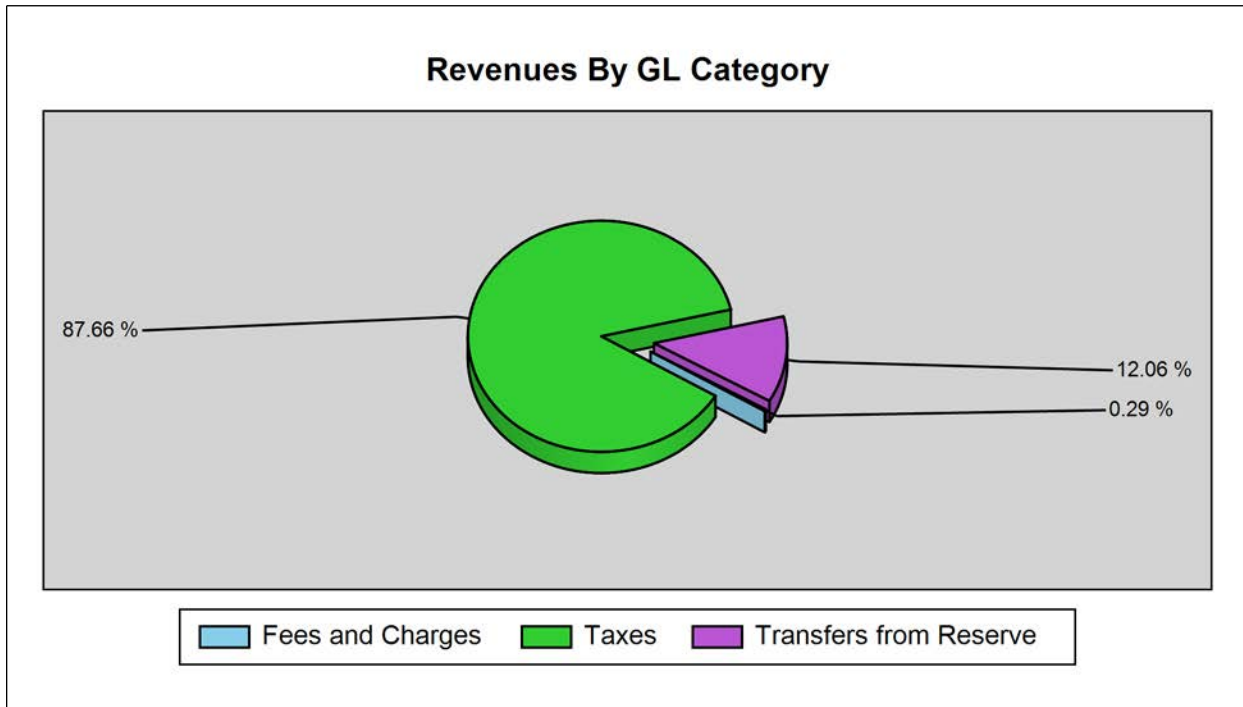


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	520	530	540	550	562
Prior Surplus	5,400	0	0	0	0
Taxes	5,291	5,344	5,398	5,452	5,507
Transfers from Reserve	963	432	416	473	457
<b>Total Revenues:</b>	<b>12,174</b>	<b>6,306</b>	<b>6,354</b>	<b>6,475</b>	<b>6,526</b>
<b>Expenditures</b>					
Administration	290	290	290	290	290
Advertising	550	550	550	561	561
Contracts and Agreements	1,500	1,500	1,500	1,530	1,530
Insurance	18	18	18	18	18
Operations	100	100	100	100	100
Supplies	550	500	500	511	511
Transfers	618	50	50	50	50
Travel	550	550	550	561	561
Wages and benefits	7,998	2,748	2,796	2,854	2,905
<b>Total Expenditures:</b>	<b>12,174</b>	<b>6,306</b>	<b>6,354</b>	<b>6,475</b>	<b>6,526</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FAULDER WATER  
 Dept Number: 3920  
 Service Participants: Specified Service Area A777 LSA #11



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	500	500	0
Taxes	149,036	151,721	2,685
Transfers from Reserve	0	20,867	20,867
<b>Total Revenues:</b>	<b>149,536</b>	<b>173,088</b>	<b>23,552</b>
<b>Expenditures</b>			
Administration	8,749	5,453	(3,296)
Advertising	250	0	(250)
Capital and Equipment	5,000	15,080	10,080
Consultants	3,500	500	(3,000)
Financing	7,487	7,487	0
Insurance	2,654	3,600	946
Operations	38,450	50,150	11,700
Supplies	0	500	500
Transfers	12,200	11,700	(500)
Travel	4,000	3,500	(500)
Utilities	15,300	15,000	(300)
Wages and benefits	51,946	60,118	8,172
<b>Total Expenditures:</b>	<b>149,536</b>	<b>173,088</b>	<b>23,552</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FAULDER WATER

Dept Number: 3920

Service Participants: Specified Service Area A777 LSA #11

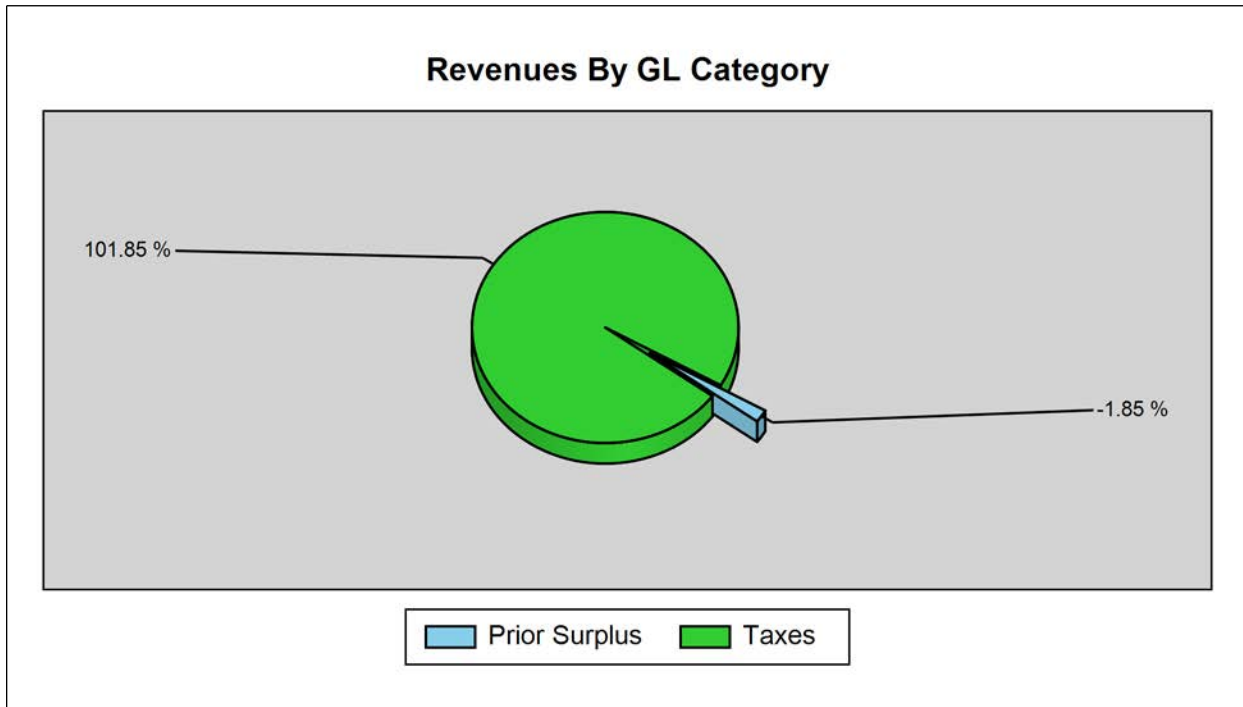


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	500	500	500	500	0
Taxes	151,721	143,514	144,048	146,398	146,825
Transfers from Reserve	20,867	0	0	0	0
<b>Total Revenues:</b>	<b>173,088</b>	<b>144,014</b>	<b>144,548</b>	<b>146,898</b>	<b>146,825</b>
<b>Expenditures</b>					
Administration	5,453	5,453	5,453	5,453	5,453
Advertising	0	250	250	250	250
Capital and Equipment	15,080	5,000	5,000	5,000	5,000
Consultants	500	2,000	3,000	3,000	3,000
Financing	7,487	7,487	7,487	7,487	7,487
Insurance	3,600	3,672	3,745	3,820	3,897
Operations	50,150	26,974	25,098	25,631	25,550
Supplies	500	0	0	0	0
Transfers	11,700	11,700	11,500	11,599	10,023
Travel	3,500	4,000	4,000	4,080	4,080
Utilities	15,000	15,918	16,236	16,561	16,800
Wages and benefits	60,118	61,560	62,779	64,017	65,285
<b>Total Expenditures:</b>	<b>173,088</b>	<b>144,014</b>	<b>144,548</b>	<b>146,898</b>	<b>146,825</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE WEST BENCH (D-F)  
 Dept Number: 1000  
 Service Participants: Specified Service Area A715 LSA#2



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	(35,497)	(6,915)	28,582
Taxes	390,542	381,153	(9,389)
<b>Total Revenues:</b>	<b>355,045</b>	<b>374,238</b>	<b>19,193</b>
<b>Expenditures</b>			
Administration	5,384	9,616	4,232
Contracts and Agreements	349,050	364,000	14,950
Insurance	611	622	11
<b>Total Expenditures:</b>	<b>355,045</b>	<b>374,238</b>	<b>19,193</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

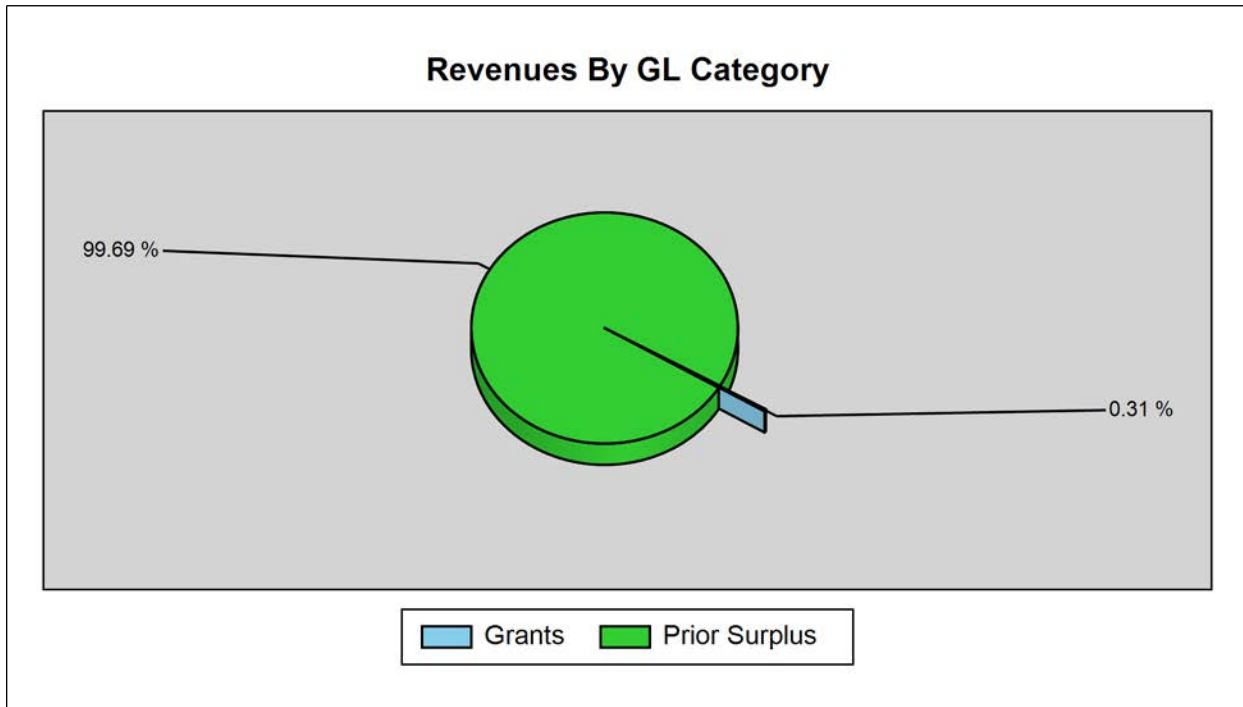
Service: FIRE WEST BENCH (D-F)

Dept Number: 1000

Service Participants: Specified Service Area A715 LSA#2



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	(6,915)	0	0	0	0
Taxes	381,153	380,667	387,162	393,771	391,954
<b>Total Revenues:</b>	<b>374,238</b>	<b>380,667</b>	<b>387,162</b>	<b>393,771</b>	<b>391,954</b>
<b>Expenditures</b>					
Administration	9,616	9,616	9,616	9,616	9,616
Contracts and Agreements	364,000	370,370	376,851	383,446	381,615
Insurance	622	681	695	709	723
<b>Total Expenditures:</b>	<b>374,238</b>	<b>380,667</b>	<b>387,162</b>	<b>393,771</b>	<b>391,954</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	26	26	0
Prior Surplus	1,974	8,256	6,282
<b>Total Revenues:</b>	<b>2,000</b>	<b>8,282</b>	<b>6,282</b>
<b>Expenditures</b>			
Administration	0	165	165
Grant in Aid	2,000	2,000	0
Transfers	0	6,117	6,117
<b>Total Expenditures:</b>	<b>2,000</b>	<b>8,282</b>	<b>6,282</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

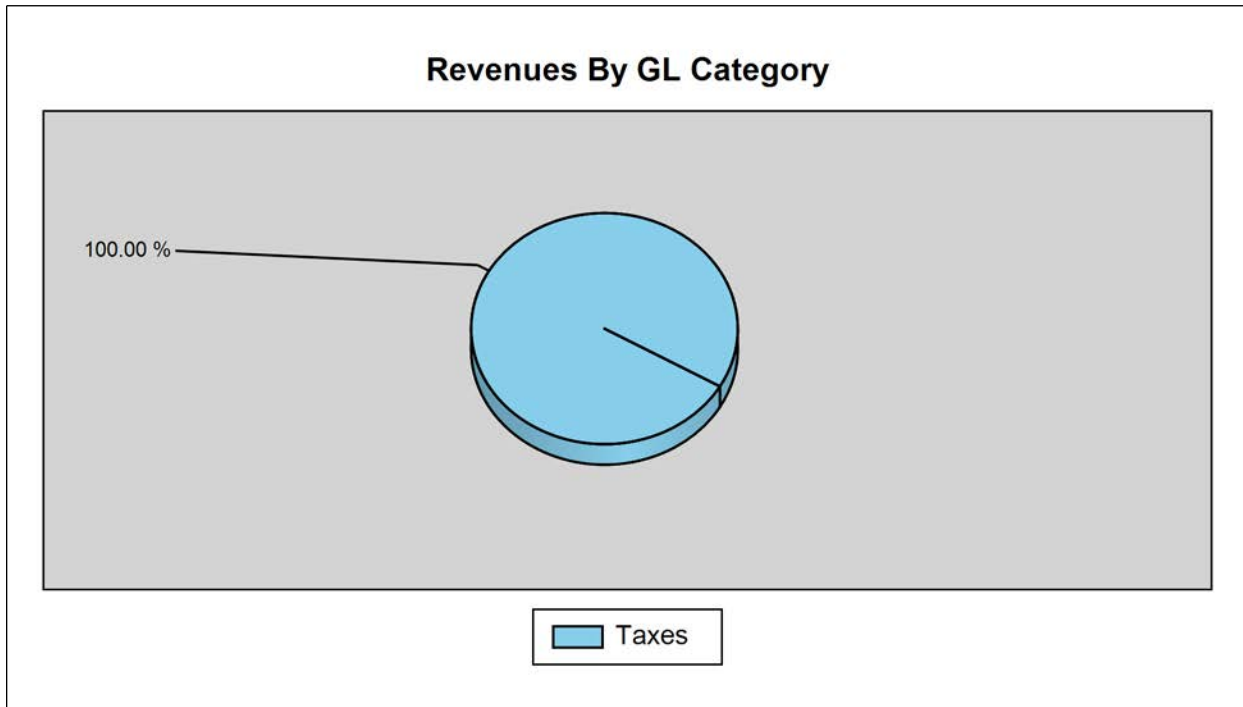
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA F  
 Dept Number: 8000  
 Service Participants: Electoral Area F



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	26	26	26	27	27
Prior Surplus	8,256	0	0	0	0
Taxes	0	2,139	2,139	2,138	2,138
<b>Total Revenues:</b>	<b>8,282</b>	<b>2,165</b>	<b>2,165</b>	<b>2,165</b>	<b>2,165</b>
<b>Expenditures</b>					
Administration	165	165	165	165	165
Grant in Aid	2,000	2,000	2,000	2,000	2,000
Transfers	6,117	0	0	0	0
<b>Total Expenditures:</b>	<b>8,282</b>	<b>2,165</b>	<b>2,165</b>	<b>2,165</b>	<b>2,165</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	9,055	19,205	10,150
<b>Total Revenues:</b>	<b>9,055</b>	<b>19,205</b>	<b>10,150</b>
<b>Expenditures</b>			
Administration	0	249	249
Contracts and Agreements	0	5,000	5,000
Operations	9,055	13,956	4,901
<b>Total Expenditures:</b>	<b>9,055</b>	<b>19,205</b>	<b>10,150</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: NOISE BYLAWS AREAS DFI  
 Dept Number: 2700  
 Service Participants: Electoral Area D, F & I

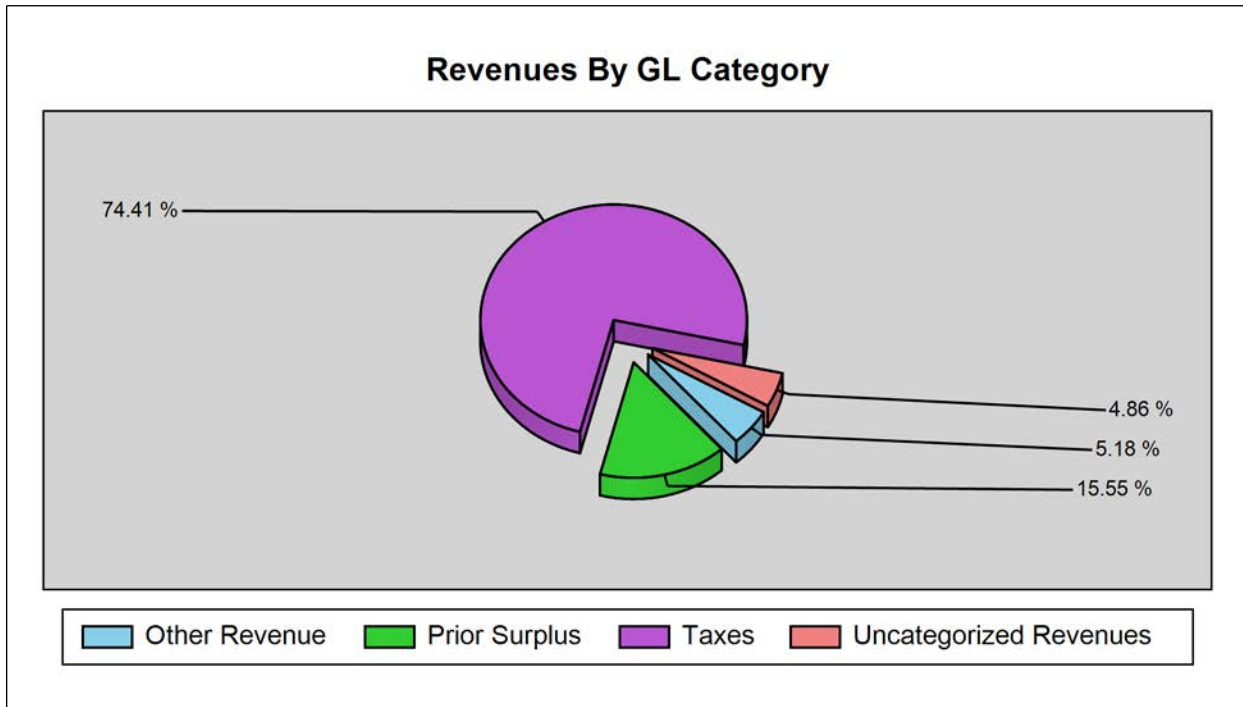


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	19,205	19,205	19,205	19,205	19,205
<b>Total Revenues:</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>
<b>Expenditures</b>					
Administration	249	249	249	249	249
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Operations	13,956	13,956	13,956	13,956	13,956
<b>Total Expenditures:</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>	<b>19,205</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: PARKS COMMISSION AREA F  
 Dept Number: 7570  
 Service Participants: Electoral Area F



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Other Revenue	0	8,000	8,000
Prior Surplus	54,000	24,000	(30,000)
Taxes	114,762	114,847	85
Uncategorized Revenues	10,800	7,500	(3,300)
<b>Total Revenues:</b>	<b>179,562</b>	<b>154,347</b>	<b>(25,215)</b>
<b>Expenditures</b>			
Administration	3,198	8,663	5,465
Capital and Equipment	82,500	16,000	(66,500)
Contracts and Agreements	5,000	5,700	700
Insurance	900	931	31
Supplies	5,600	5,800	200
Transfers	5,000	47,300	42,300
Uncategorized Expenses	6,000	4,000	(2,000)
Utilities	5,000	5,000	0
Wages and benefits	66,364	60,953	(5,411)
<b>Total Expenditures:</b>	<b>179,562</b>	<b>154,347</b>	<b>(25,215)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



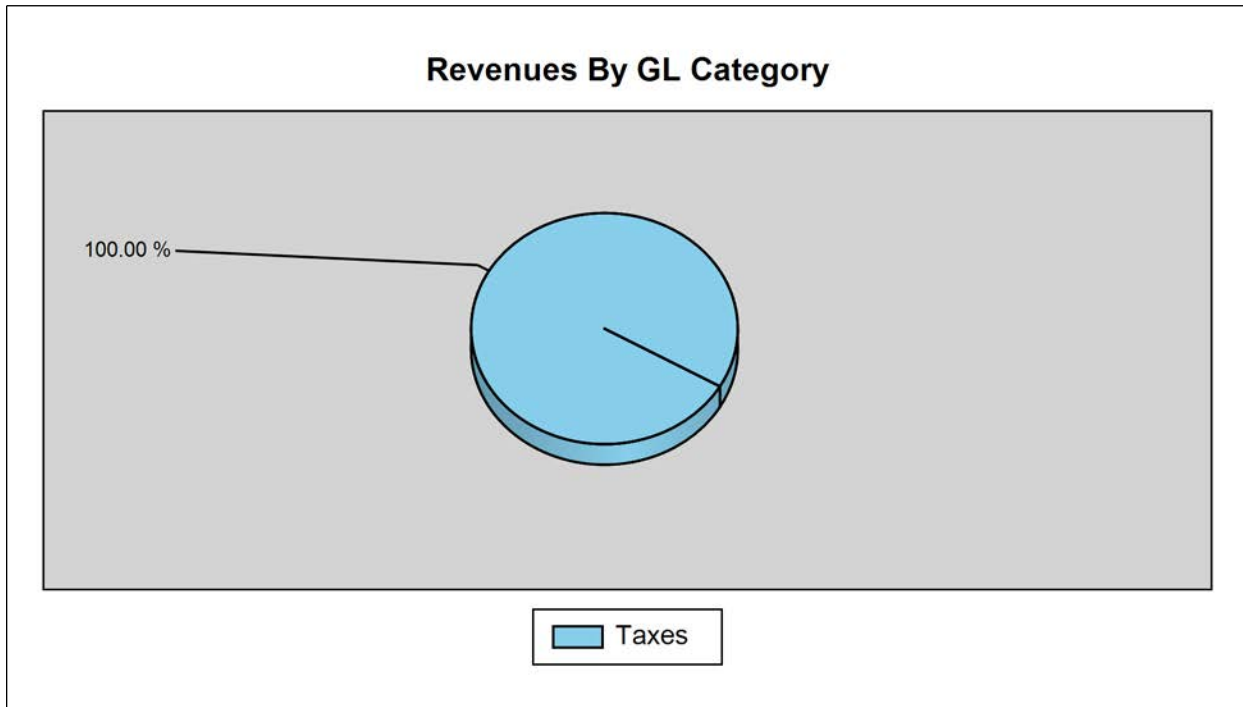
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: PARKS COMMISSION AREA F  
 Dept Number: 7570  
 Service Participants: Electoral Area F



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Other Revenue	8,000	0	0	0	0
Prior Surplus	24,000	0	0	0	0
Taxes	114,847	193,980	181,436	177,596	180,012
Uncategorized Revenues	7,500	10,000	12,000	12,000	12,000
<b>Total Revenues:</b>	<b>154,347</b>	<b>203,980</b>	<b>193,436</b>	<b>189,596</b>	<b>192,012</b>
<b>Expenditures</b>					
Administration	8,663	8,663	8,663	8,663	8,663
Capital and Equipment	16,000	64,500	55,000	55,500	55,500
Contracts and Agreements	5,700	5,700	3,200	5,700	5,800
Insurance	931	950	969	988	1,015
Supplies	5,800	6,000	6,500	6,580	7,500
Transfers	47,300	47,300	47,300	47,300	47,300
Utilities	5,000	5,000	5,000	5,100	5,500
Wages and benefits	60,953	61,867	62,804	55,765	56,734
Uncategorized Expenses	4,000	4,000	4,000	4,000	4,000
<b>Total Expenditures:</b>	<b>154,347</b>	<b>203,980</b>	<b>193,436</b>	<b>189,596</b>	<b>192,012</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	20,000	20,050	50
<b>Total Revenues:</b>	<b>20,000</b>	<b>20,050</b>	<b>50</b>
<b>Expenditures</b>			
Administration	0	1,650	1,650
Contracts and Agreements	20,000	18,400	(1,600)
<b>Total Expenditures:</b>	<b>20,000</b>	<b>20,050</b>	<b>50</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

Service: RECREATION WEST BENCH (COMMUNITY CENTRE CONTRIBUTION)  
 Dept Number: 7560  
 Service Participants: Specified Service Area V715

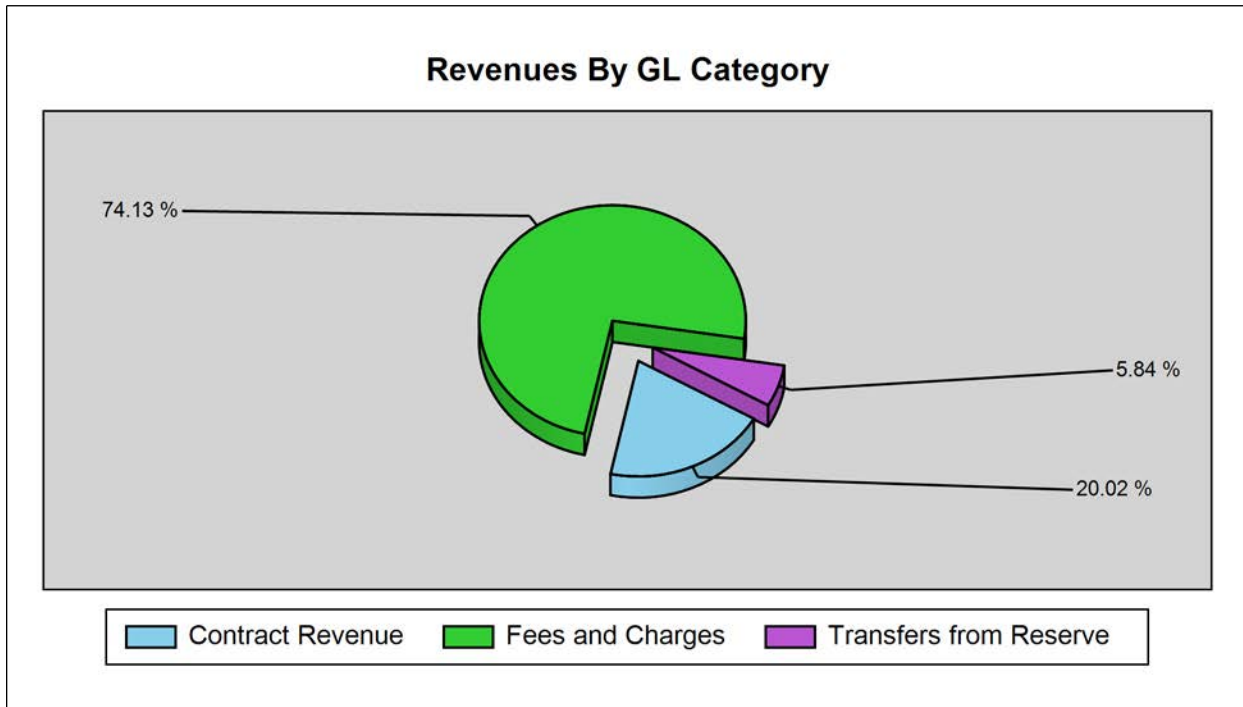


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	20,050	20,050	20,050	20,050	20,050
<b>Total Revenues:</b>	<b>20,050</b>	<b>20,050</b>	<b>20,050</b>	<b>20,050</b>	<b>20,050</b>
<b>Expenditures</b>					
Administration	1,650	1,650	1,650	1,650	1,650
Contracts and Agreements	18,400	18,400	18,400	18,400	18,400
<b>Total Expenditures:</b>	<b>20,050</b>	<b>20,050</b>	<b>20,050</b>	<b>20,050</b>	<b>20,050</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREAS D/E/F/I  
 Dept Number: 3550  
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	126,400	115,350	(11,050)
Fees and Charges	404,544	427,104	22,560
Transfers from Reserve	27,537	33,664	6,127
<b>Total Revenues:</b>	<b>558,481</b>	<b>576,118</b>	<b>17,637</b>
<b>Expenditures</b>			
Administration	25,420	41,454	16,034
Advertising	7,400	2,000	(5,400)
Contracts and Agreements	347,115	357,236	10,121
Insurance	2,185	2,294	109
Legal	570	0	(570)
Operations	133,000	139,500	6,500
Supplies	770	1,000	230
Transfers	3,948	100	(3,848)
Travel	5,500	250	(5,250)
Wages and benefits	32,573	32,284	(289)
<b>Total Expenditures:</b>	<b>558,481</b>	<b>576,118</b>	<b>17,637</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

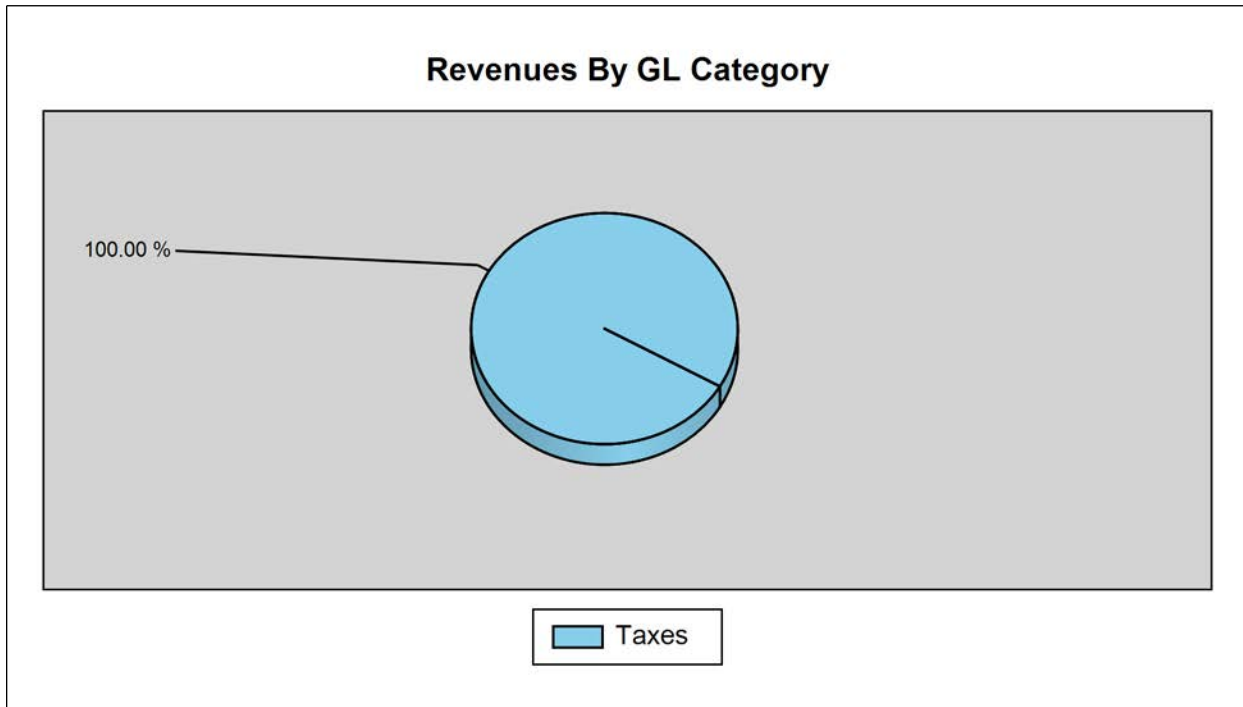
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREAS D/E/F/I  
 Dept Number: 3550  
 Service Participants: Specified Service Area V715



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	115,350	115,350	115,350	115,350	115,350
Fees and Charges	427,104	440,724	454,714	470,494	484,484
Transfers from Reserve	33,664	35,110	32,934	31,105	29,630
<b>Total Revenues:</b>	<b>576,118</b>	<b>591,184</b>	<b>602,998</b>	<b>616,949</b>	<b>629,464</b>
<b>Expenditures</b>					
Administration	41,454	41,454	41,454	41,454	41,454
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	357,236	367,660	378,690	390,049	401,750
Insurance	2,294	2,340	2,387	2,435	2,484
Legal	0	0	0	0	0
Operations	139,500	139,500	139,500	139,500	139,500
Supplies	1,000	1,000	1,000	1,000	1,000
Transfers	100	100	100	100	100
Travel	250	250	250	2,040	2,040
Wages and benefits	32,284	36,880	37,617	38,371	39,136
<b>Total Expenditures:</b>	<b>576,118</b>	<b>591,184</b>	<b>602,998</b>	<b>616,949</b>	<b>629,464</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	2,500	0	(2,500)
Taxes	25,702	32,642	6,940
<b>Total Revenues:</b>	<b>28,202</b>	<b>32,642</b>	<b>4,440</b>
<b>Expenditures</b>			
Administration	1,480	1,031	(449)
Advertising	1,000	500	(500)
Contingency	5,000	13,500	8,500
Insurance	97	102	5
Projects	400	500	100
Travel	6,000	3,000	(3,000)
Wages and benefits	14,225	14,009	(216)
<b>Total Expenditures:</b>	<b>28,202</b>	<b>32,642</b>	<b>4,440</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

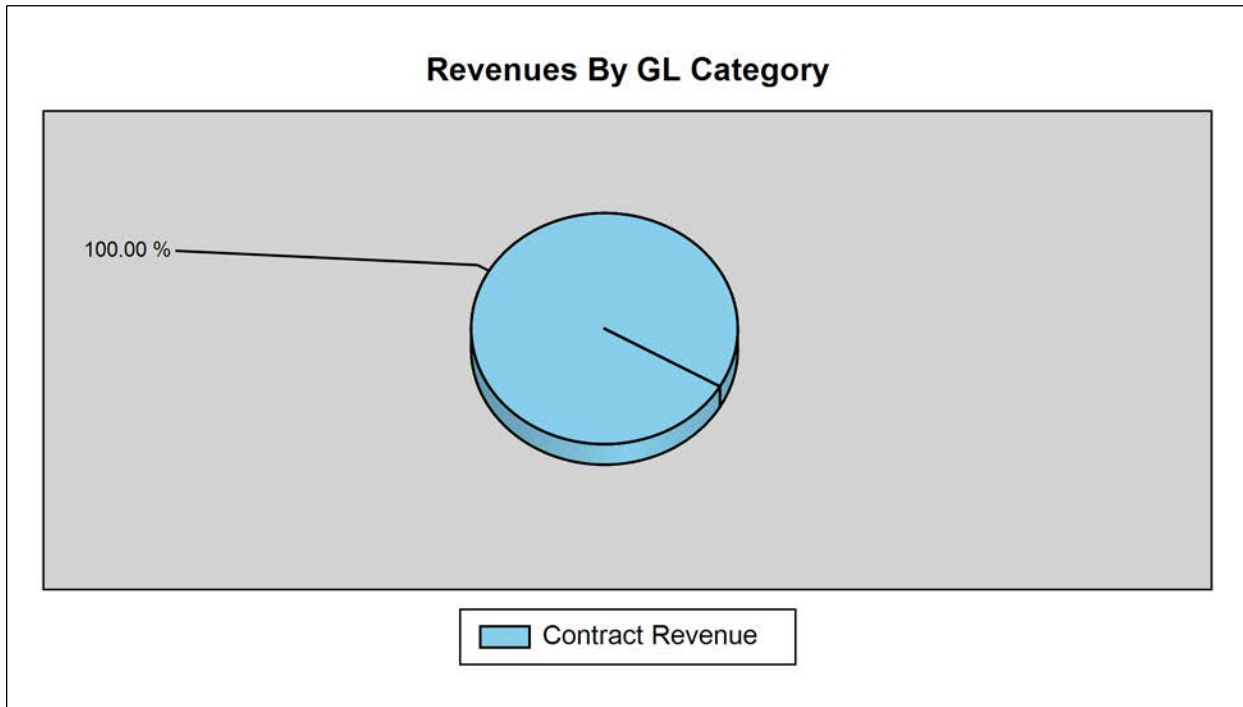
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA F  
 Dept Number: 0370  
 Service Participants: Electoral Area F



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	0	0	0	0	0
Taxes	32,642	23,584	24,035	24,496	24,964
<b>Total Revenues:</b>	<b>32,642</b>	<b>23,584</b>	<b>24,035</b>	<b>24,496</b>	<b>24,964</b>
<b>Expenditures</b>					
Administration	1,031	1,031	1,031	1,031	1,031
Advertising	500	510	520	530	541
Contingency	13,500	5,100	5,202	5,306	5,412
Insurance	102	104	106	108	110
Projects	500	510	520	530	541
Travel	3,000	2,040	2,081	2,123	2,165
Wages and benefits	14,009	14,289	14,575	14,868	15,164
<b>Total Expenditures:</b>	<b>32,642</b>	<b>23,584</b>	<b>24,035</b>	<b>24,496</b>	<b>24,964</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	110,987	621,319	510,332
<b>Total Revenues:</b>	<b>110,987</b>	<b>621,319</b>	<b>510,332</b>
<b>Expenditures</b>			
Administration	2,303	1,496	(807)
Consultants	0	500,000	500,000
Operations	10,428	10,000	(428)
Supplies	2,200	500	(1,700)
Transfers	0	3,285	3,285
Travel	5,500	3,000	(2,500)
Wages and benefits	90,556	103,038	12,482
<b>Total Expenditures:</b>	<b>110,987</b>	<b>621,319</b>	<b>510,332</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SAGE MESA WATER

Dept Number: 3910

Service Participants: Specified Area - operate for Province



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	621,319	112,421	114,467	116,501	118,765
<b>Total Revenues:</b>	<b>621,319</b>	<b>112,421</b>	<b>114,467</b>	<b>116,501</b>	<b>118,765</b>
<b>Expenditures</b>					
Administration	1,496	1,496	1,496	1,496	1,496
Consultants	500,000	0	0	0	0
Operations	10,000	686	523	414	497
Supplies	500	0	0	0	0
Transfers	3,285	0	0	0	0
Travel	3,000	5,150	5,250	5,250	5,250
Wages and benefits	103,038	105,089	107,198	109,341	111,522
<b>Total Expenditures:</b>	<b>621,319</b>	<b>112,421</b>	<b>114,467</b>	<b>116,501</b>	<b>118,765</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEPTAGE DISPOSAL SERVICE

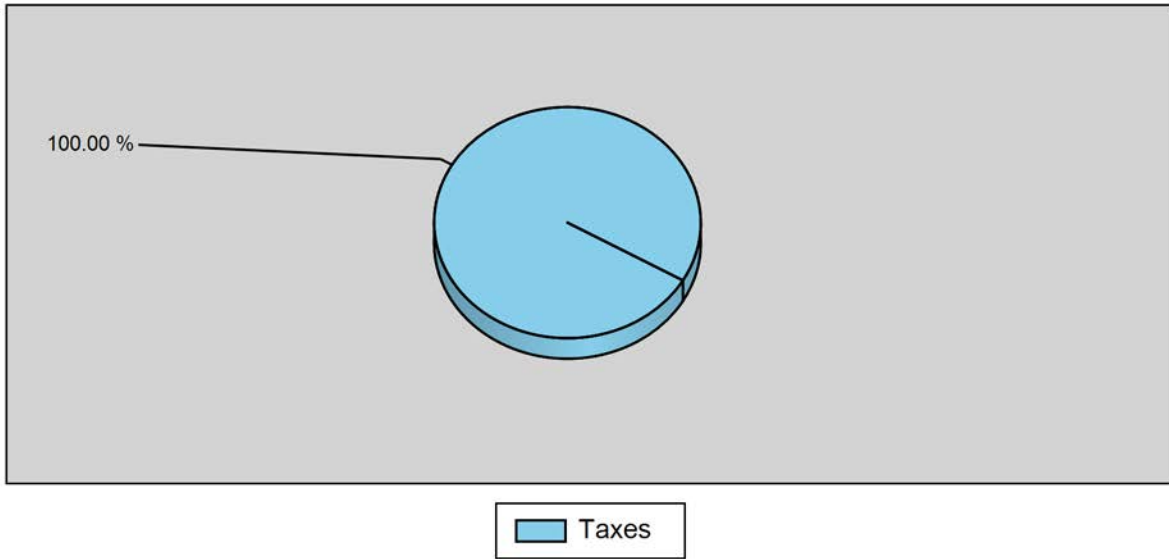
Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA #46



Revenues By GL Category



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Taxes	12,939	13,495	556
<b>Total Revenues:</b>	<b>12,939</b>	<b>13,495</b>	<b>556</b>
<b>Expenditures</b>			
Administration	699	1,010	311
Contracts and Agreements	12,240	12,485	245
<b>Total Expenditures:</b>	<b>12,939</b>	<b>13,495</b>	<b>556</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEPTAGE DISPOSAL SERVICE

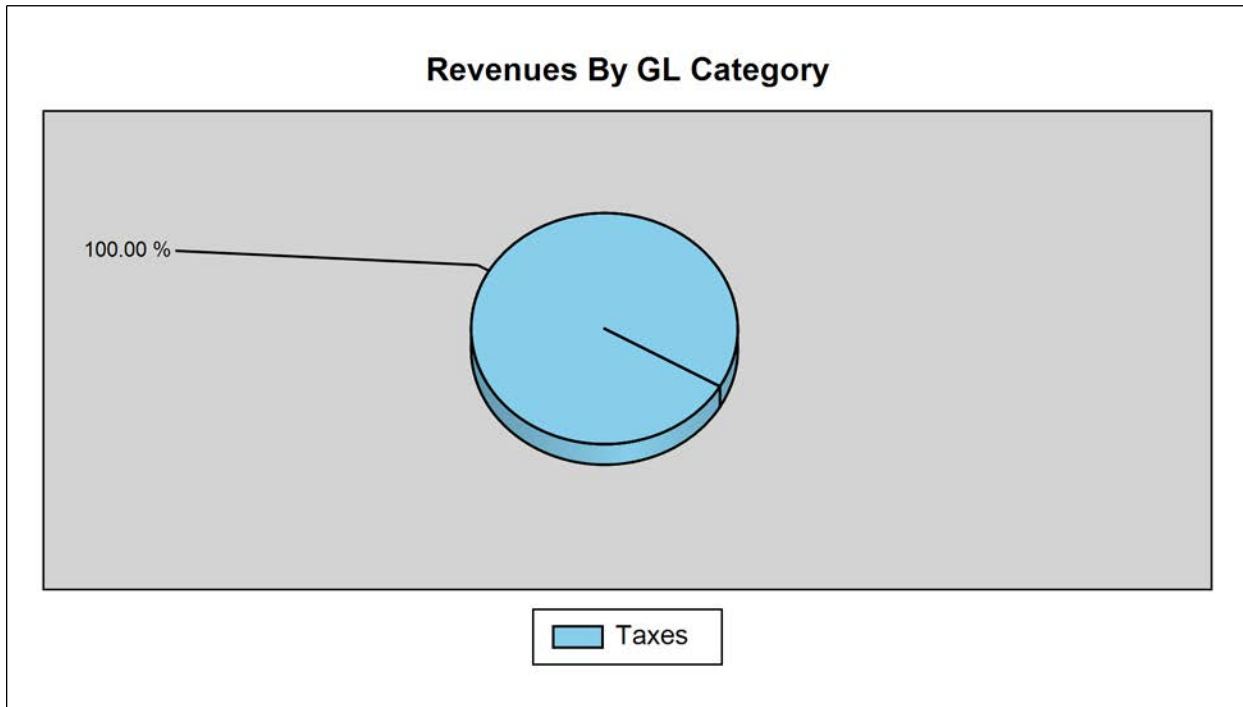
Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA # 46



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	13,495	13,745	14,000	14,260	14,525
<b>Total Revenues:</b>	<b>13,495</b>	<b>13,745</b>	<b>14,000</b>	<b>14,260</b>	<b>14,525</b>
<b>Expenditures</b>					
Administration	1,010	1,010	1,010	1,010	1,010
Contracts and Agreements	12,485	12,735	12,990	13,250	13,515
<b>Total Expenditures:</b>	<b>13,495</b>	<b>13,745</b>	<b>14,000</b>	<b>14,260</b>	<b>14,525</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	6,832	6,796	(36)
<b>Total Revenues:</b>	<b>6,832</b>	<b>6,796</b>	<b>(36)</b>
<b>Expenditures</b>			
Administration	522	295	(227)
Transfers	378	350	(28)
Utilities	5,355	5,462	107
Wages and benefits	577	689	112
<b>Total Expenditures:</b>	<b>6,832</b>	<b>6,796</b>	<b>(36)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING WEST BENCH/HUSULA  
Dept Number: 9660  
Service Participants: Specified Area F6 A(715)

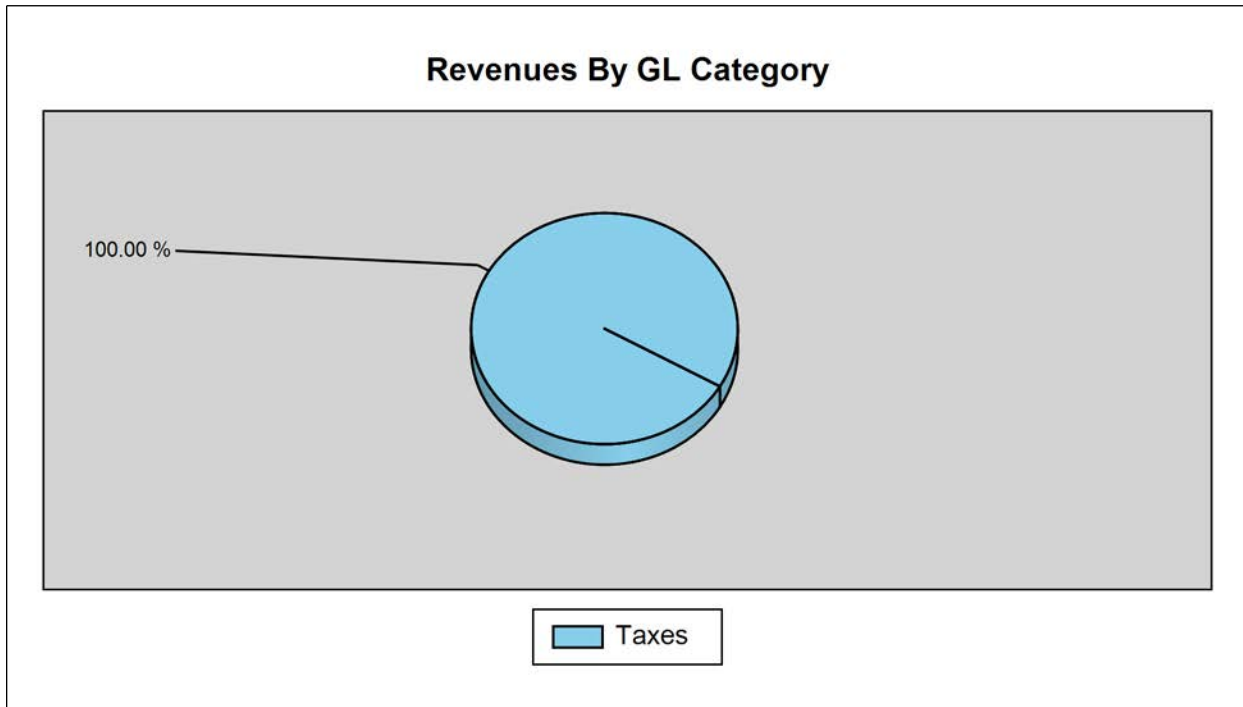


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	6,796	6,711	6,715	6,843	6,974
<b>Total Revenues:</b>	<b>6,796</b>	<b>6,711</b>	<b>6,715</b>	<b>6,843</b>	<b>6,974</b>
<b>Expenditures</b>					
Administration	295	295	295	295	295
Transfers	350	143	22	22	22
Utilities	5,462	5,571	5,682	5,796	5,912
Wages and benefits	689	702	716	730	745
<b>Total Expenditures:</b>	<b>6,796</b>	<b>6,711</b>	<b>6,715</b>	<b>6,843</b>	<b>6,974</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA F  
 Dept Number: 2630  
 Service Participants: Electoral Area F



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Taxes	4,006	6,745	2,739
<b>Total Revenues:</b>	<b>4,006</b>	<b>6,745</b>	<b>2,739</b>
<b>Expenditures</b>			
Administration	0	93	93
Contracts and Agreements	0	1,000	1,000
Legal	0	1,000	1,000
Operations	3,396	4,652	1,256
Transfers	610	0	(610)
<b>Total Expenditures:</b>	<b>4,006</b>	<b>6,745</b>	<b>2,739</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA F  
 Dept Number: 2630  
 Service Participants: Electoral Area F

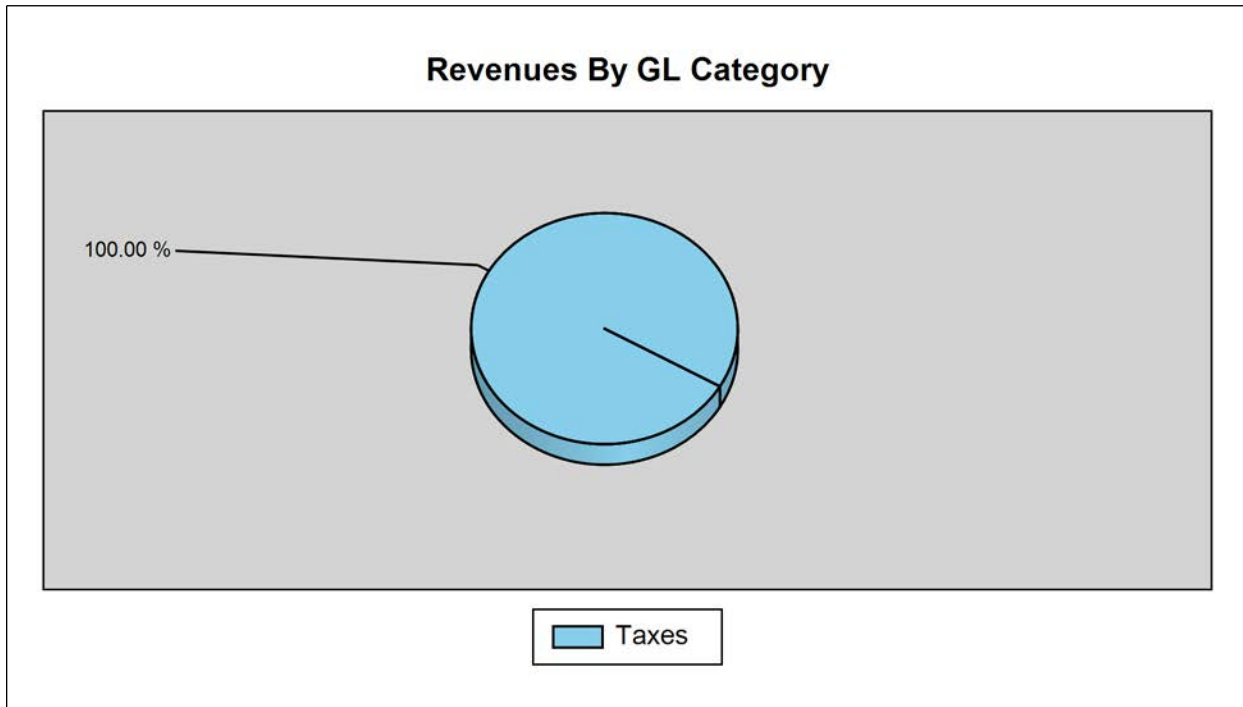


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	6,745	6,745	6,745	6,745	6,745
<b>Total Revenues:</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>
<b>Expenditures</b>					
Administration	93	93	93	93	93
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Legal	1,000	1,000	1,000	1,000	1,000
Operations	4,652	4,652	4,652	4,652	4,652
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>	<b>6,745</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREAS DEFI  
 Dept Number: 0425  
 Service Participants: ELECTORAL AREAS D, E, F & I



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	1,387	0	(1,387)
Taxes	8,613	10,275	1,662
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,275</b>	<b>275</b>
<b>Expenditures</b>			
Administration	0	275	275
Contracts and Agreements	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,275</b>	<b>275</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREAS DEFI  
 Dept Number: 0425  
 Service Participants: ELECTORAL AREAS D, E, F & I

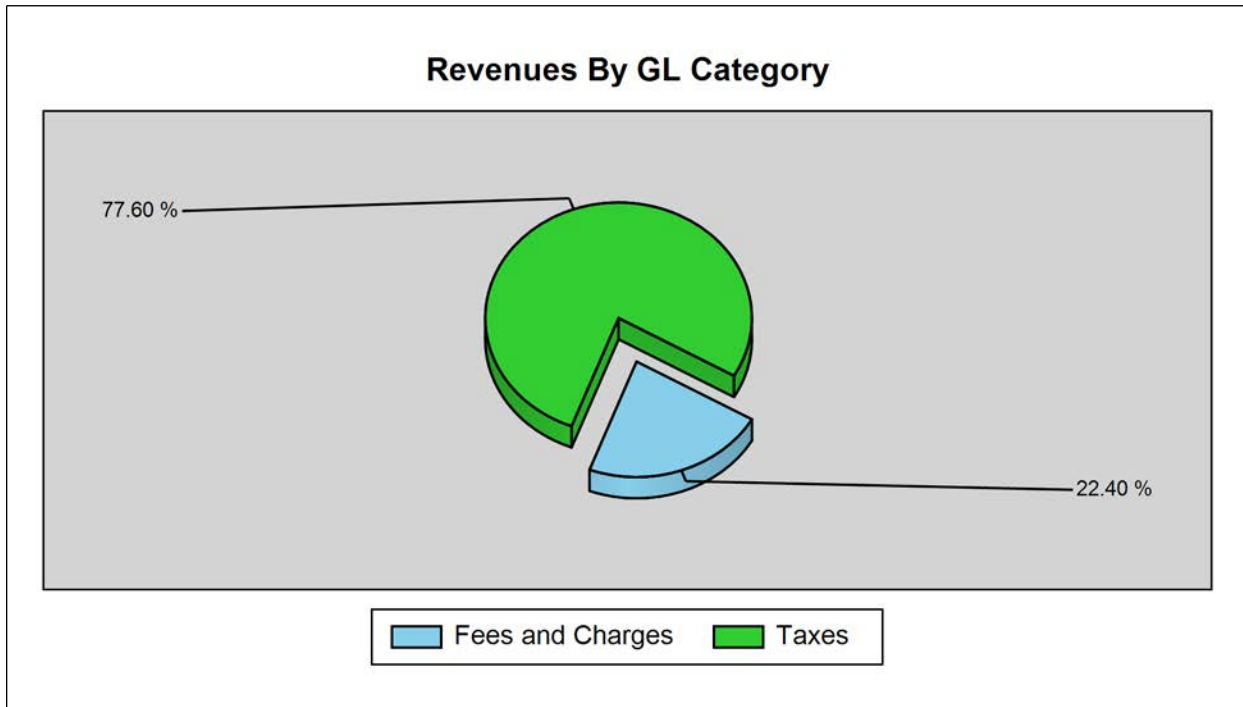


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	10,275	10,275	10,275	10,275	10,275
<b>Total Revenues:</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>
<b>Expenditures</b>					
Administration	275	275	275	275	275
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
<b>Total Expenditures:</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>	<b>10,275</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH TRANSIT  
 Dept Number: 8240  
 Service Participants: West Bench



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	0	2,888	2,888
Taxes	0	10,004	10,004
<b>Total Revenues:</b>	<b>0</b>	<b>12,892</b>	<b>12,892</b>
<b>Expenditures</b>			
Administration	0	150	150
Maintenance and Repairs	0	2,000	2,000
Operations	0	8,000	8,000
Other Expense	0	500	500
Transfers	0	500	500
Wages and benefits	0	1,742	1,742
<b>Total Expenditures:</b>	<b>0</b>	<b>12,892</b>	<b>12,892</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

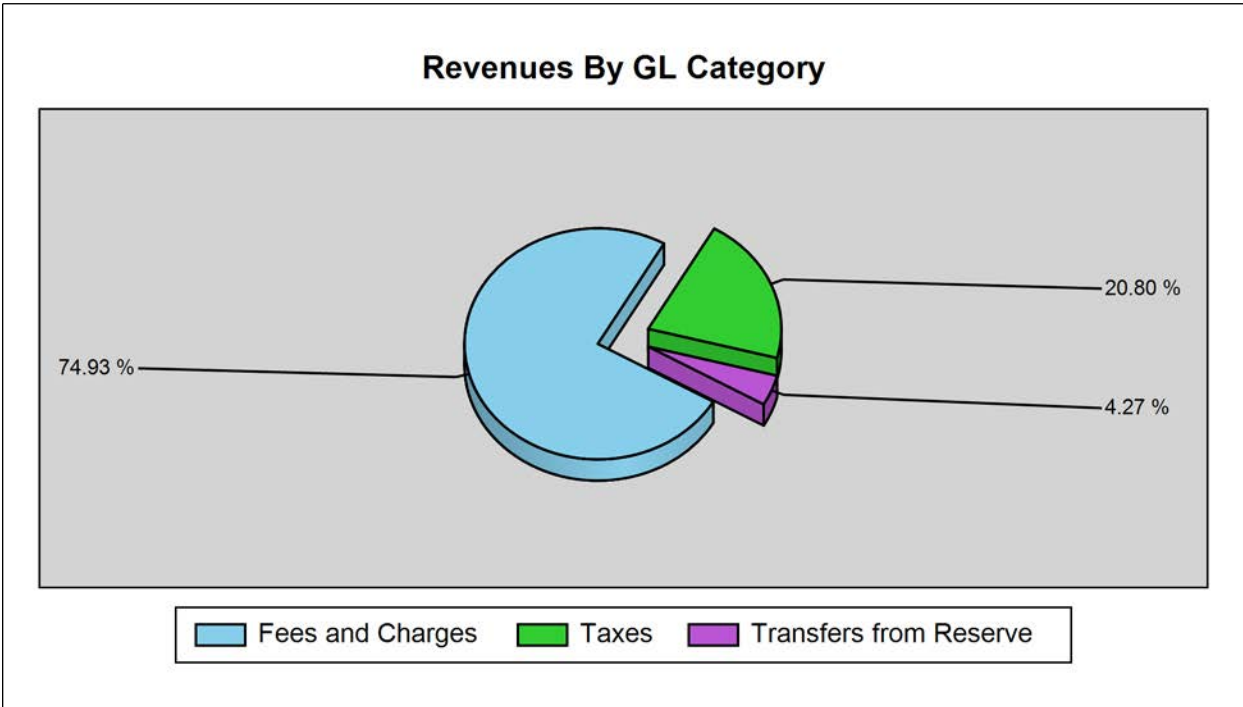
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH TRANSIT  
 Dept Number: 8240  
 Service Participants: West Bench



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	2,888	3,150	3,850	4,200	5,500
Taxes	10,004	16,320	17,885	17,581	16,326
<b>Total Revenues:</b>	<b>12,892</b>	<b>19,470</b>	<b>21,735</b>	<b>21,781</b>	<b>21,826</b>
<b>Expenditures</b>					
Administration	150	150	150	150	150
Advertising	0	0	0	0	0
Maintenance and Repairs	2,000	500	500	500	500
Operations	8,000	16,285	18,505	18,505	18,505
Other Expense	500	509	518	527	536
Transfers	500	250	250	250	250
Wages and benefits	1,742	1,776	1,812	1,849	1,885
<b>Total Expenditures:</b>	<b>12,892</b>	<b>19,470</b>	<b>21,735</b>	<b>21,781</b>	<b>21,826</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH WATER  
 Dept Number: 3970  
 Service Participants: Specified Area 4-715 SRVA #48



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	417,348	416,522	(826)
Taxes	115,600	115,600	0
Transfers from Reserve	38,606	23,751	(14,855)
<b>Total Revenues:</b>	<b>571,554</b>	<b>555,873</b>	<b>(15,681)</b>
<b>Expenditures</b>			
Administration	22,655	13,238	(9,417)
Advertising	2,000	500	(1,500)
Amortization	2,000	2,000	0
Capital and Equipment	14,681	25,290	10,609
Consultants	4,000	1,000	(3,000)
Contingency	5,000	3,500	(1,500)
Financing	141,066	141,066	0
Insurance	5,940	6,163	223
Legal	6,000	800	(5,200)
Operations	176,550	158,099	(18,451)
Supplies	0	1,000	1,000
Transfers	46,843	72,868	26,025
Travel	4,000	4,000	0
Utilities	32,000	31,212	(788)
Wages and benefits	108,819	95,137	(13,682)
<b>Total Expenditures:</b>	<b>571,554</b>	<b>555,873</b>	<b>(15,681)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH WATER  
 Dept Number: 3970  
 Service Participants: Specified Area 4-715 SRVA #48

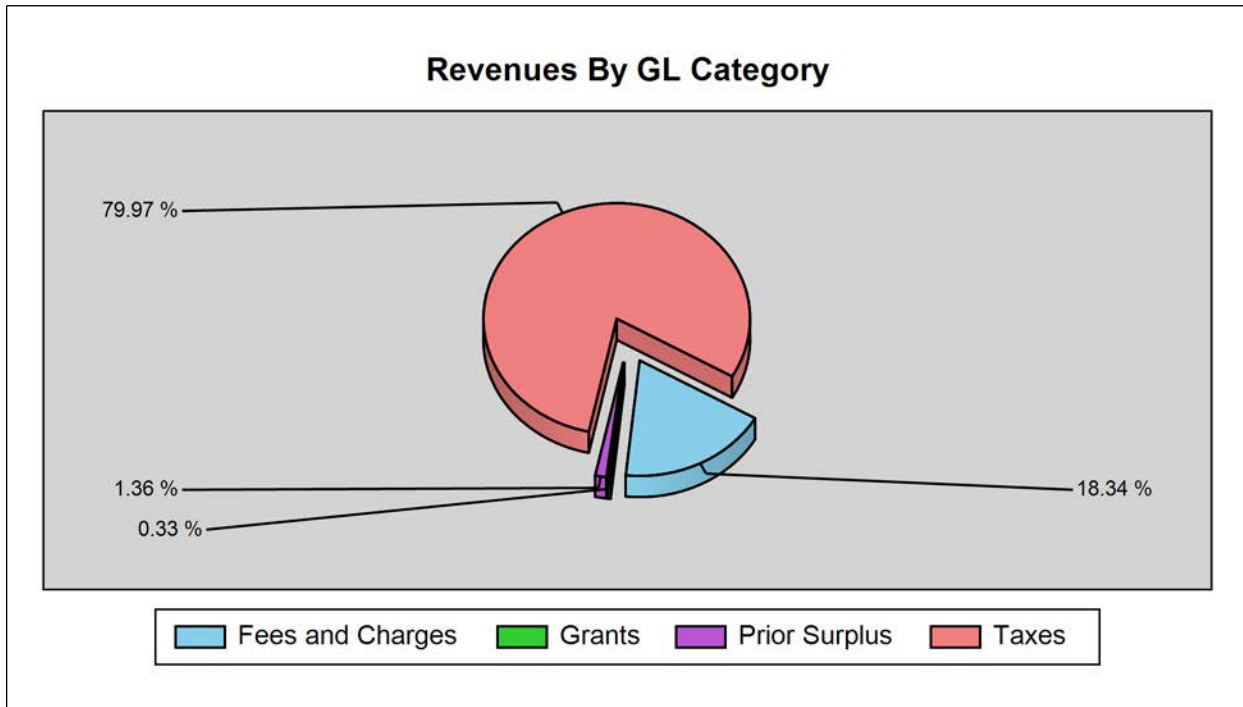


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	416,522	416,522	416,522	416,522	416,522
Taxes	115,600	114,642	114,623	116,916	116,916
Transfers from Reserve	23,751	470	480	487	500
<b>Total Revenues:</b>	<b>555,873</b>	<b>531,634</b>	<b>531,625</b>	<b>533,925</b>	<b>533,938</b>
<b>Expenditures</b>					
Administration	13,238	13,238	13,238	13,238	13,238
Advertising	500	600	700	1,500	1,500
Amortization	2,000	2,000	2,000	2,000	2,000
Capital and Equipment	25,290	2,000	2,000	2,000	2,000
Consultants	1,000	2,000	2,000	2,000	2,000
Contingency	3,500	5,000	5,000	5,100	5,000
Financing	141,066	141,066	141,066	141,066	108,757
Insurance	6,163	6,286	6,412	6,540	6,768
Legal	800	800	800	800	800
Operations	158,099	164,304	167,010	169,850	171,840
Supplies	1,000	500	500	510	510
Transfers	72,868	61,029	55,518	51,310	78,678
Travel	4,000	4,000	4,000	4,000	4,000
Utilities	31,212	31,836	32,473	33,122	34,000
Wages and benefits	95,137	96,975	98,908	100,889	102,847
<b>Total Expenditures:</b>	<b>555,873</b>	<b>531,634</b>	<b>531,625</b>	<b>533,925</b>	<b>533,938</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
 Dept Number: 9200  
 Service Participants: All Electoral Areas except "H"



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	15,500	27,500	12,000
Grants	500	500	0
Prior Surplus	1,636	2,037	401
Taxes	113,903	119,940	6,037
<b>Total Revenues:</b>	<b>131,539</b>	<b>149,977</b>	<b>18,438</b>
<b>Expenditures</b>			
Administration	27,304	33,727	6,423
Advertising	1,500	1,500	0
Contracts and Agreements	82,000	92,000	10,000
Legal	2,635	2,650	15
Operations	18,000	18,000	0
Supplies	100	2,100	2,000
<b>Total Expenditures:</b>	<b>131,539</b>	<b>149,977</b>	<b>18,438</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

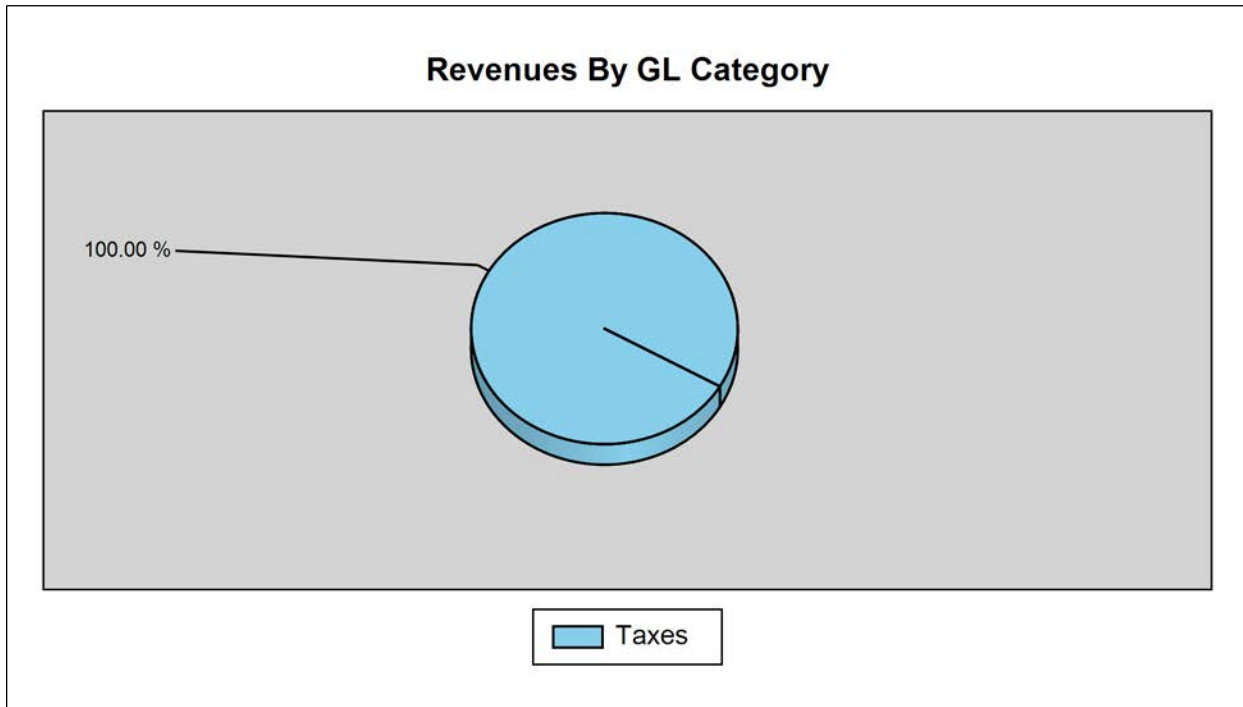
2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
 Dept Number: 9200  
 Service Participants: All Electoral Areas except "H"



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	27,500	27,500	27,500	27,500	27,500
Grants	500	500	500	500	500
Prior Surplus	2,037	936	1,344	1,371	1,398
Taxes	119,940	121,124	120,801	120,860	120,921
<b>Total Revenues:</b>	<b>149,977</b>	<b>150,060</b>	<b>150,145</b>	<b>150,231</b>	<b>150,319</b>
<b>Expenditures</b>					
Administration	33,727	33,727	33,727	33,727	33,727
Advertising	1,500	1,530	1,561	1,592	1,624
Contracts and Agreements	92,000	92,000	92,000	92,000	92,000
Legal	2,650	2,703	2,757	2,812	2,868
Operations	18,000	18,000	18,000	18,000	18,000
Supplies	2,100	2,100	2,100	2,100	2,100
<b>Total Expenditures:</b>	<b>149,977</b>	<b>150,060</b>	<b>150,145</b>	<b>150,231</b>	<b>150,319</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	2,000	2,055	55
<b>Total Revenues:</b>	<b>2,000</b>	<b>2,055</b>	<b>55</b>
<b>Expenditures</b>			
Administration	0	55	55
Contracts and Agreements	2,000	2,000	0
<b>Total Expenditures:</b>	<b>2,000</b>	<b>2,055</b>	<b>55</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

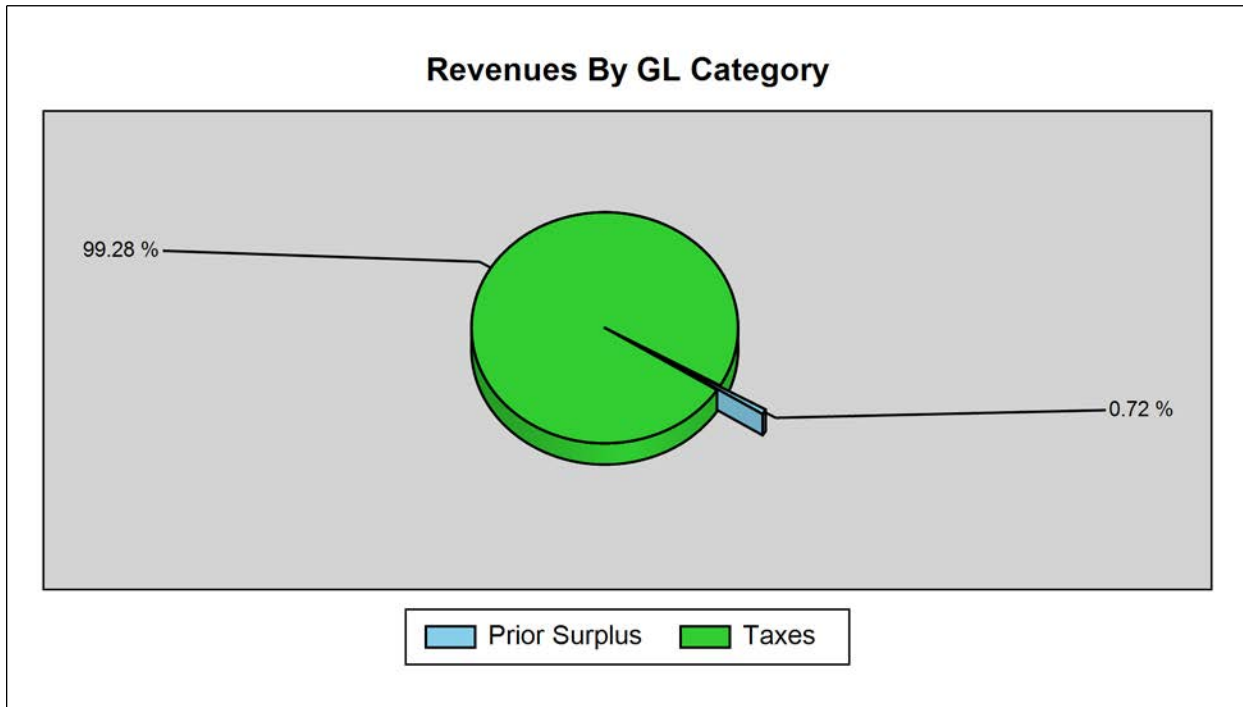
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: CEMETERY AREA G  
 Dept Number: 9000  
 Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	2,055	2,055	2,055	2,055	2,055
<b>Total Revenues:</b>	<b>2,055</b>	<b>2,055</b>	<b>2,055</b>	<b>2,055</b>	<b>2,055</b>
<b>Expenditures</b>					
Administration	55	55	55	55	55
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
<b>Total Expenditures:</b>	<b>2,055</b>	<b>2,055</b>	<b>2,055</b>	<b>2,055</b>	<b>2,055</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	2,000	78	(1,922)
Taxes	8,000	10,747	2,747
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,825</b>	<b>825</b>
<b>Expenditures</b>			
Administration	0	825	825
Grant in Aid	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,825</b>	<b>825</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

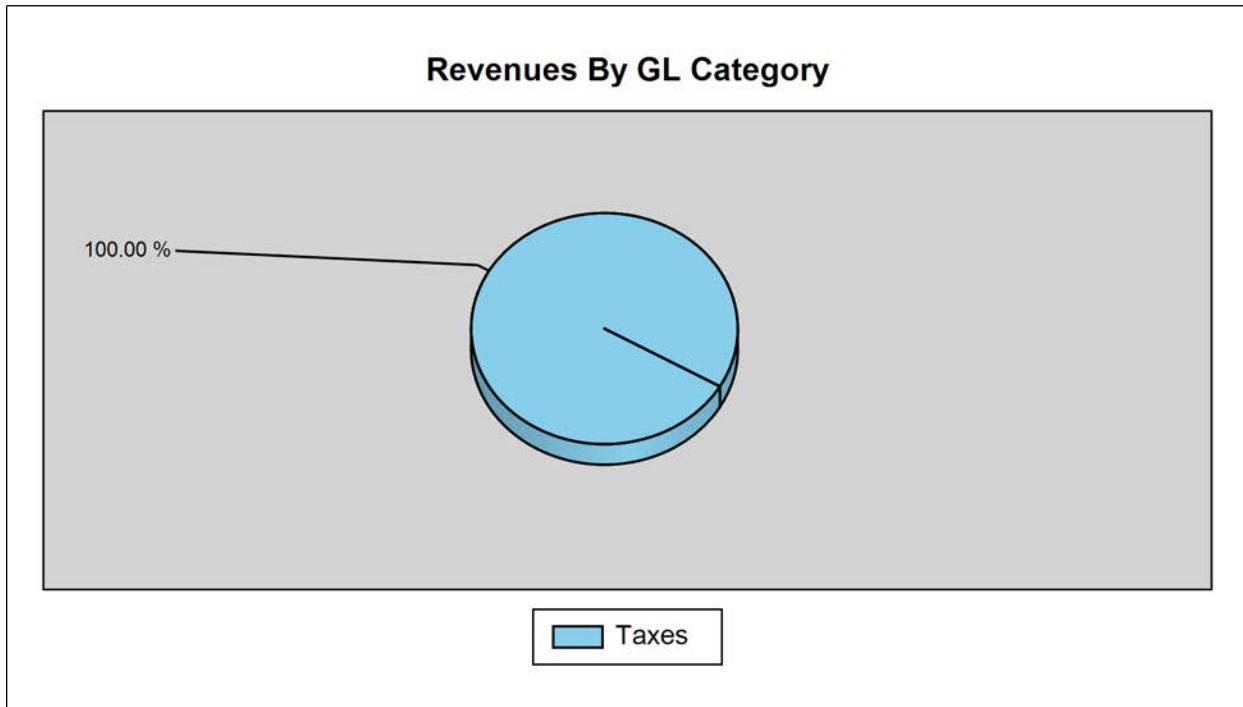
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA G  
Dept Number: 7970  
Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	78	0	0	0	0
Taxes	10,747	10,825	10,825	10,825	10,825
<b>Total Revenues:</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>
<b>Expenditures</b>					
Administration	825	825	825	825	825
Grant in Aid	10,000	10,000	10,000	10,000	10,000
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	4,000	5,330	1,330
<b>Total Revenues:</b>	<b>4,000</b>	<b>5,330</b>	<b>1,330</b>
<b>Expenditures</b>			
Administration	0	330	330
Contracts and Agreements	4,000	4,000	0
Transfers	0	1,000	1,000
<b>Total Expenditures:</b>	<b>4,000</b>	<b>5,330</b>	<b>1,330</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

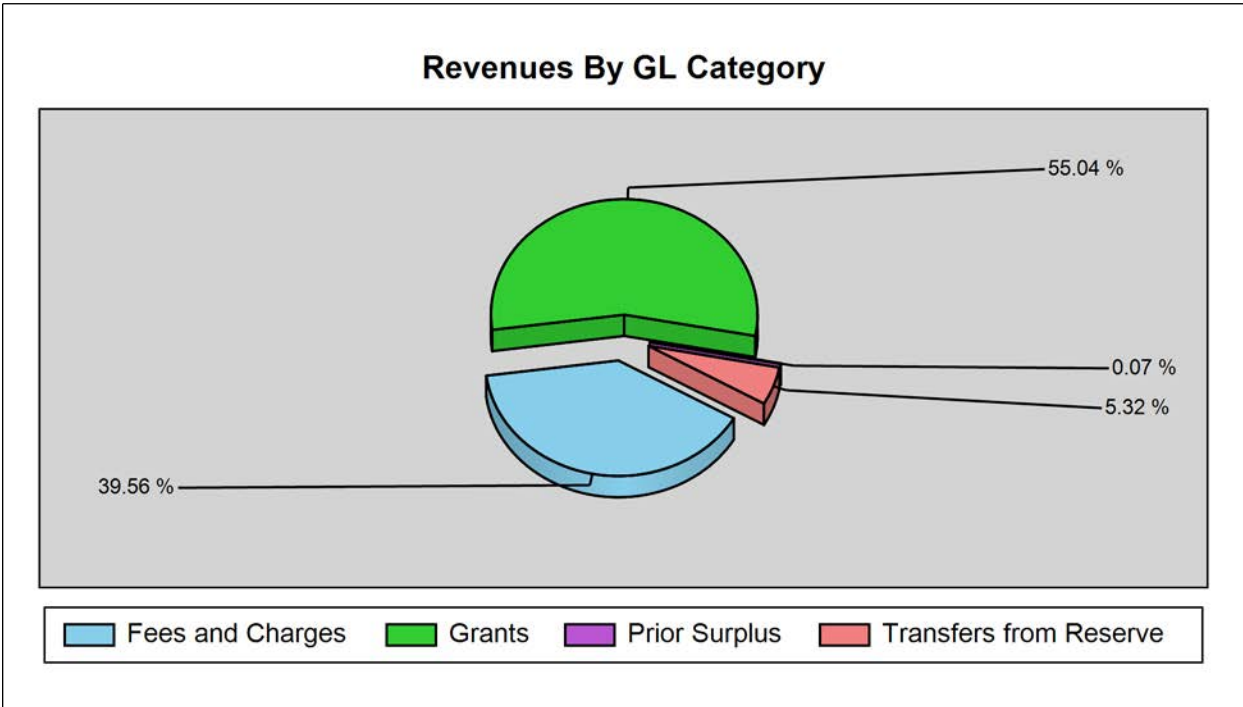
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: HERITAGE AREA G  
 Dept Number: 7840  
 Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	5,330	4,330	4,330	4,330	4,330
<b>Total Revenues:</b>	<b>5,330</b>	<b>4,330</b>	<b>4,330</b>	<b>4,330</b>	<b>4,330</b>
<b>Expenditures</b>					
Administration	330	330	330	330	330
Contracts and Agreements	4,000	4,000	4,000	4,000	4,000
Transfers	1,000	0	0	0	0
<b>Total Expenditures:</b>	<b>5,330</b>	<b>4,330</b>	<b>4,330</b>	<b>4,330</b>	<b>4,330</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLALLA WATER  
 Dept Number: 3960  
 Service Participants: Specified Service Area U716



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	102,903	115,000	12,097
Grants	0	160,000	160,000
Prior Surplus	1,000	200	(800)
Transfers from Reserve	0	15,477	15,477
<b>Total Revenues:</b>	<b>103,903</b>	<b>290,677</b>	<b>186,774</b>
<b>Expenditures</b>			
Administration	10,916	2,975	(7,941)
Advertising	250	100	(150)
Capital and Equipment	2,196	14,400	12,204
Consultants	2,000	60,500	58,500
Contingency	1,513	0	(1,513)
Insurance	1,149	1,696	547
Operations	11,500	6,000	(5,500)
Transfers	5,500	13,581	8,081
Travel	3,000	2,000	(1,000)
Uncategorized Expenses	0	100,000	100,000
Utilities	11,000	9,000	(2,000)
Wages and benefits	54,879	80,425	25,546
<b>Total Expenditures:</b>	<b>103,903</b>	<b>290,677</b>	<b>186,774</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLALLA WATER  
 Dept Number: 3960  
 Service Participants: Specified Service Area U716

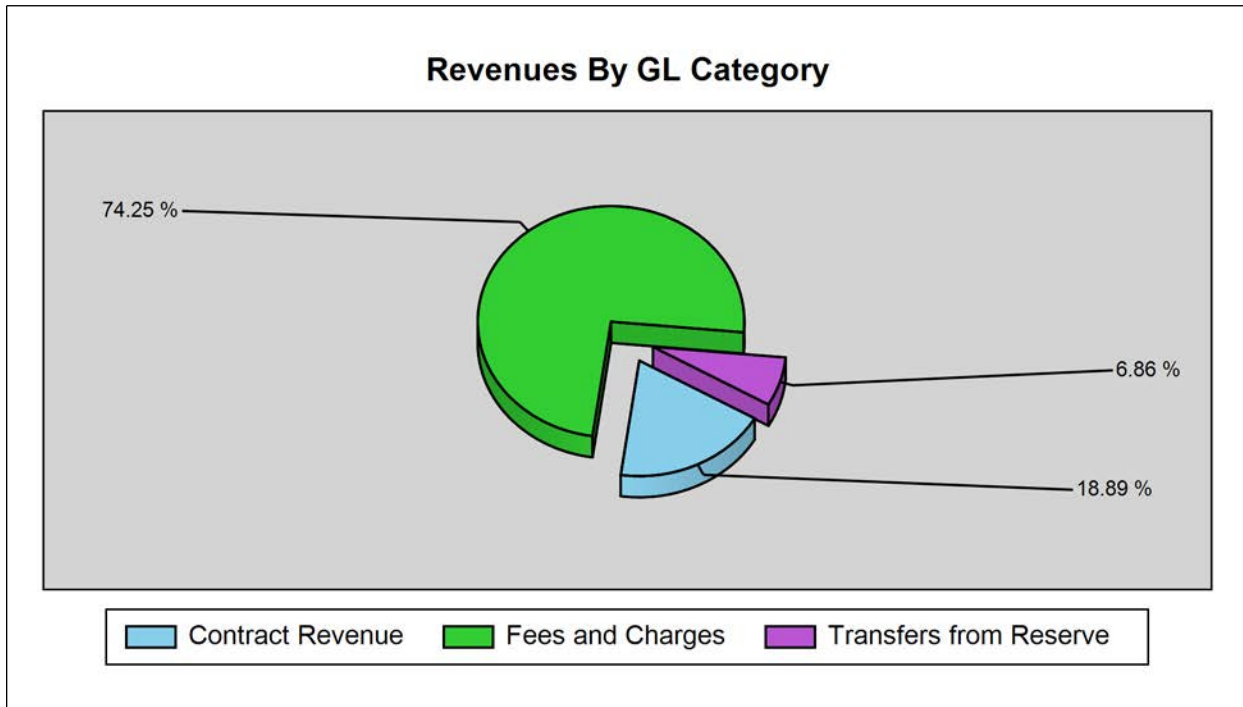


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	115,000	115,020	115,860	126,856	129,858
Grants	160,000	0	0	0	0
Prior Surplus	200	200	200	200	200
Transfers from Reserve	15,477	20,075	21,076	1,577	1,075
<b>Total Revenues:</b>	<b>290,677</b>	<b>135,295</b>	<b>137,136</b>	<b>128,633</b>	<b>131,133</b>
<b>Expenditures</b>					
Administration	2,975	2,975	2,975	2,975	2,975
Advertising	100	100	100	255	255
Capital and Equipment	14,400	1,000	1,000	2,000	3,000
Consultants	60,500	21,000	21,000	1,000	1,000
Contingency	0	500	500	1,000	1,000
Insurance	1,696	1,696	1,696	1,800	1,836
Operations	6,000	6,200	6,200	6,300	6,400
Transfers	13,581	8,500	8,500	14,988	14,583
Travel	2,000	2,000	2,000	3,183	3,247
Utilities	9,000	9,300	9,500	9,800	9,800
Wages and benefits	80,425	82,024	83,665	85,332	87,037
Uncategorized Expenses	100,000	0	0	0	0
<b>Total Expenditures:</b>	<b>290,677</b>	<b>135,295</b>	<b>137,136</b>	<b>128,633</b>	<b>131,133</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA G  
 Dept Number: 3580  
 Service Participants: Specified Service Area U716



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	50,400	46,958	(3,442)
Fees and Charges	172,885	184,575	11,690
Transfers from Reserve	19,717	17,058	(2,659)
<b>Total Revenues:</b>	<b>243,002</b>	<b>248,591</b>	<b>5,589</b>
<b>Expenditures</b>			
Administration	11,218	18,160	6,942
Advertising	3,000	2,000	(1,000)
Contracts and Agreements	158,112	162,745	4,633
Insurance	949	996	47
Legal	235	0	(235)
Operations	52,800	51,000	(1,800)
Supplies	320	400	80
Transfers	1,640	100	(1,540)
Travel	2,250	0	(2,250)
Wages and benefits	12,478	13,190	712
<b>Total Expenditures:</b>	<b>243,002</b>	<b>248,591</b>	<b>5,589</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA G  
 Dept Number: 3580  
 Service Participants: Specified Service Area U716

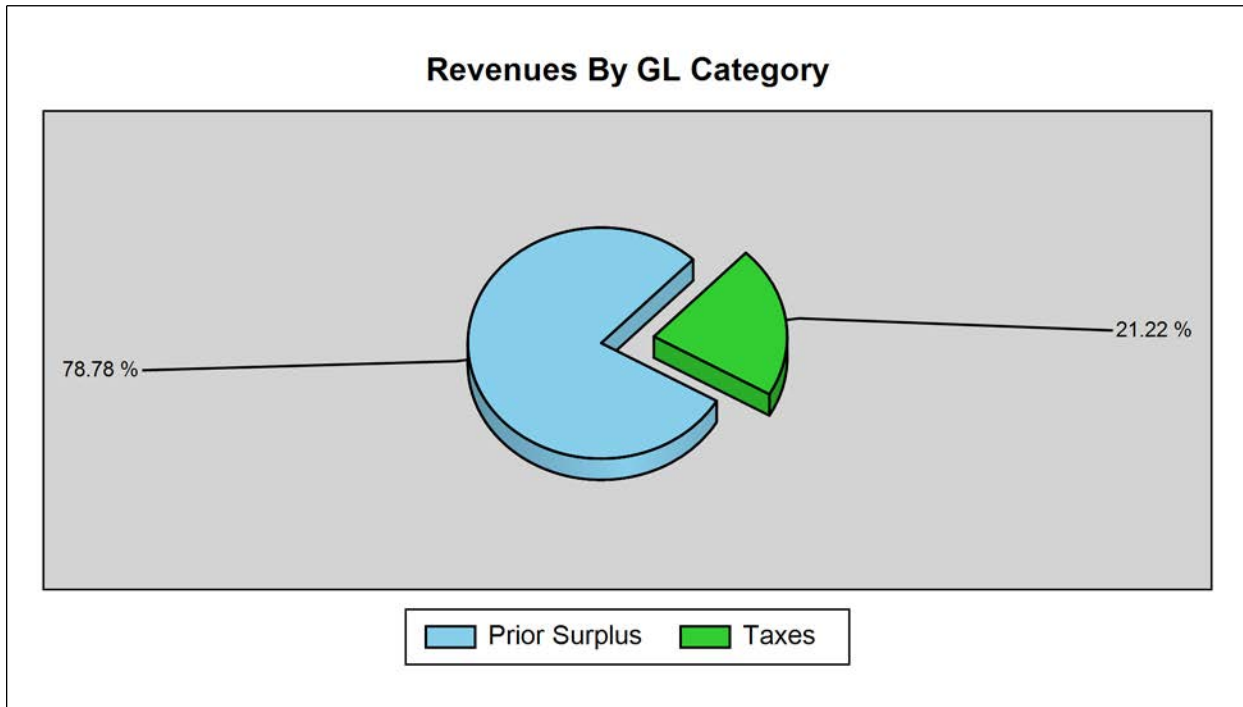


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Contract Revenue	46,958	46,958	46,958	46,958	46,958
Fees and Charges	184,575	190,259	196,944	202,370	220,685
Transfers from Reserve	17,058	20,491	20,203	21,334	8,737
<b>Total Revenues:</b>	<b>248,591</b>	<b>257,708</b>	<b>264,105</b>	<b>270,662</b>	<b>276,380</b>
<b>Expenditures</b>					
Administration	18,160	18,160	18,160	18,160	18,160
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	162,745	167,626	172,655	177,835	183,170
Insurance	996	1,016	1,036	1,057	1,078
Legal	0	0	0	0	0
Operations	51,000	51,000	52,000	53,000	53,000
Supplies	400	400	400	400	400
Transfers	100	100	100	100	100
Travel	0	0	0	0	0
Wages and benefits	13,190	17,406	17,754	18,110	18,472
<b>Total Expenditures:</b>	<b>248,591</b>	<b>257,708</b>	<b>264,105</b>	<b>270,662</b>	<b>276,380</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA G  
 Dept Number: 0380  
 Service Participants: Electoral Area G



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	49,937	0	(49,937)
Prior Surplus	15,000	25,000	10,000
Taxes	27,981	6,735	(21,246)
<b>Total Revenues:</b>	<b>92,918</b>	<b>31,735</b>	<b>(61,183)</b>
<b>Expenditures</b>			
Administration	2,802	2,445	(357)
Advertising	500	500	0
Contingency	15,000	14,000	(1,000)
Grant Expense	49,937	0	(49,937)
Insurance	136	143	7
Projects	8,000	0	(8,000)
Transfers	0	2,095	2,095
Travel	6,000	6,000	0
Wages and benefits	10,543	6,552	(3,991)
<b>Total Expenditures:</b>	<b>92,918</b>	<b>31,735</b>	<b>(61,183)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

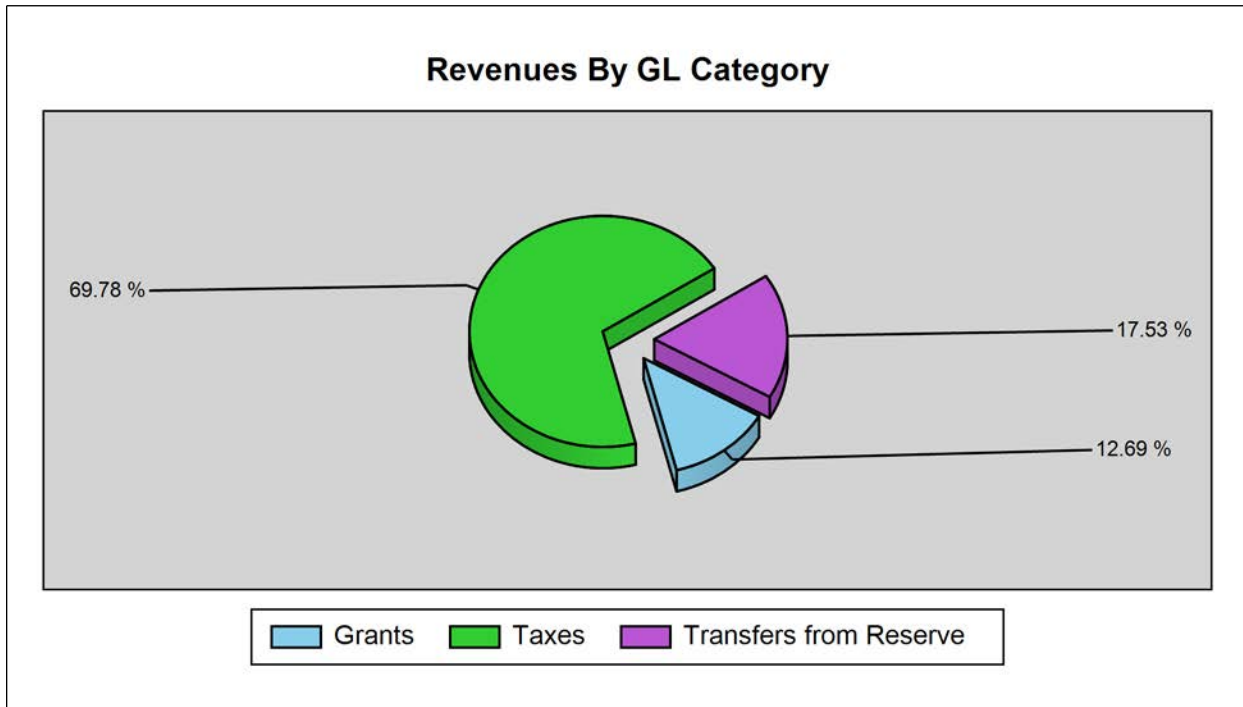
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA G  
 Dept Number: 0380  
 Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	25,000	5,000	5,100	5,202	5,306
Taxes	6,735	24,903	25,073	25,246	25,422
<b>Total Revenues:</b>	<b>31,735</b>	<b>29,903</b>	<b>30,173</b>	<b>30,448</b>	<b>30,728</b>
<b>Expenditures</b>					
Administration	2,445	2,445	2,445	2,445	2,445
Advertising	500	510	520	530	541
Contingency	14,000	14,000	14,000	14,000	14,000
Insurance	143	146	149	152	155
Transfers	2,095	0	0	0	0
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	6,552	6,682	6,817	6,954	7,093
<b>Total Expenditures:</b>	<b>31,735</b>	<b>29,903</b>	<b>30,173</b>	<b>30,448</b>	<b>30,728</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	0	181	181
Taxes	1,000	995	(5)
Transfers from Reserve	0	250	250
<b>Total Revenues:</b>	<b>1,000</b>	<b>1,426</b>	<b>426</b>
<b>Expenditures</b>			
Administration	0	55	55
Contingency	0	250	250
Utilities	1,000	1,121	121
<b>Total Expenditures:</b>	<b>1,000</b>	<b>1,426</b>	<b>426</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

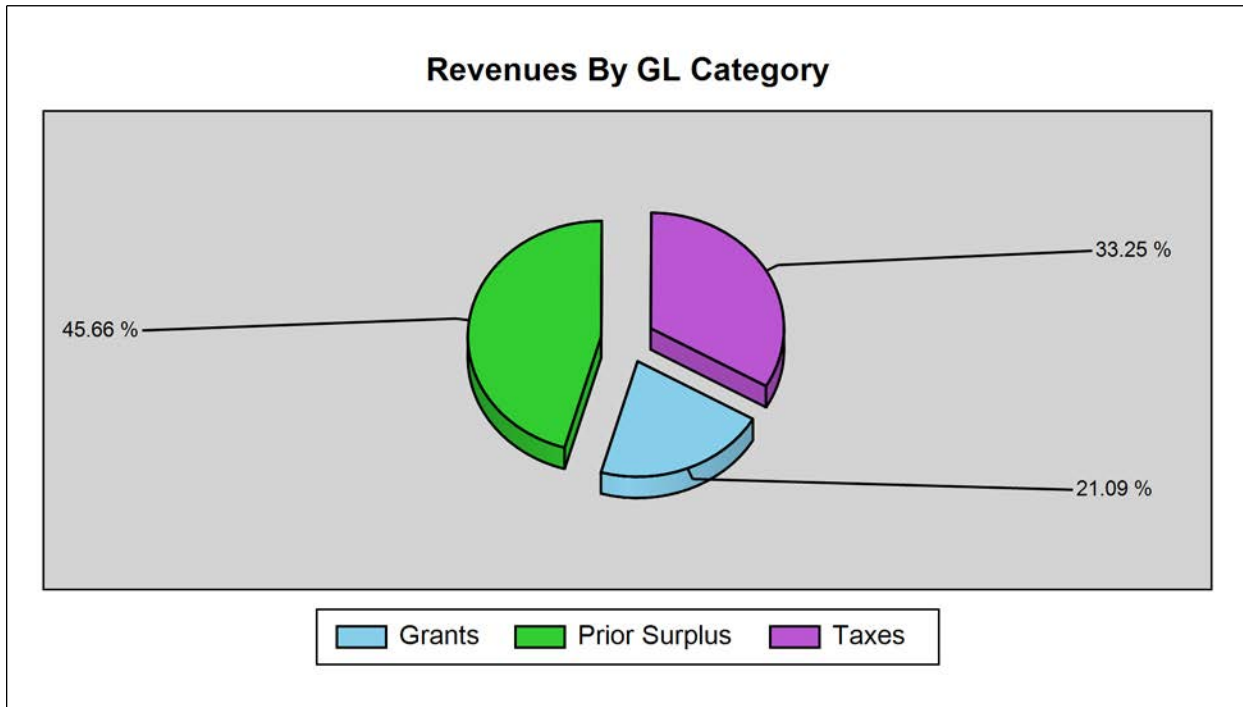
Service: SCHNEIDER ELECTRICAL

Dept Number: 9450

Service Participants: Specified Service Area A716 LSA #9



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	181	185	189	193	197
Taxes	995	1,013	1,032	1,051	1,071
Transfers from Reserve	250	0	0	0	0
<b>Total Revenues:</b>	<b>1,426</b>	<b>1,198</b>	<b>1,221</b>	<b>1,244</b>	<b>1,268</b>
<b>Expenditures</b>					
Administration	55	55	55	55	55
Contingency	250	0	0	0	0
Utilities	1,121	1,143	1,166	1,189	1,213
<b>Total Expenditures:</b>	<b>1,426</b>	<b>1,198</b>	<b>1,221</b>	<b>1,244</b>	<b>1,268</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	0	503	503
Prior Surplus	0	1,089	1,089
Taxes	1,976	793	(1,183)
<b>Total Revenues:</b>	<b>1,976</b>	<b>2,385</b>	<b>409</b>
<b>Expenditures</b>			
Administration	522	80	(442)
Transfers	0	1,089	1,089
Utilities	1,454	1,216	(238)
<b>Total Expenditures:</b>	<b>1,976</b>	<b>2,385</b>	<b>409</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



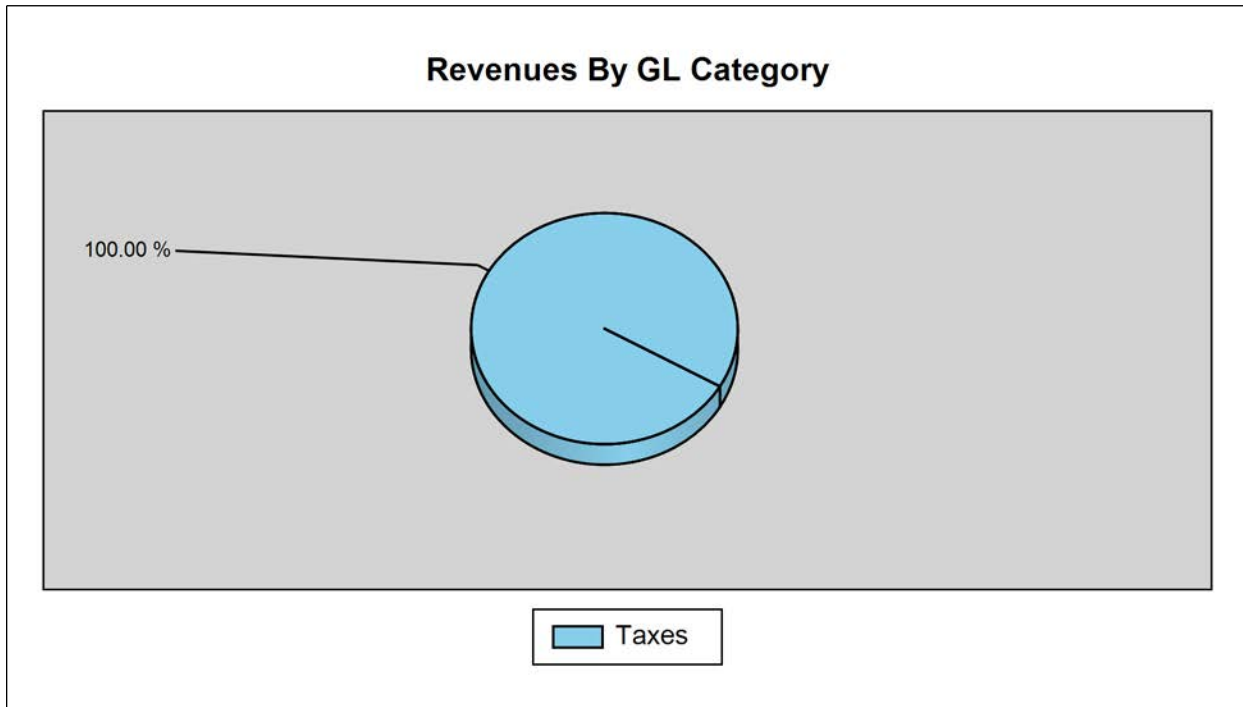
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING AREA G  
Dept Number: 9500  
Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	503	513	523	533	544
Prior Surplus	1,089	0	0	0	0
Taxes	793	807	822	837	852
<b>Total Revenues:</b>	<b>2,385</b>	<b>1,320</b>	<b>1,345</b>	<b>1,370</b>	<b>1,396</b>
<b>Expenditures</b>					
Administration	80	80	80	80	80
Transfers	1,089	0	0	0	0
Utilities	1,216	1,240	1,265	1,290	1,316
<b>Total Expenditures:</b>	<b>2,385</b>	<b>1,320</b>	<b>1,345</b>	<b>1,370</b>	<b>1,396</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	5,145	2,826	(2,319)
<b>Total Revenues:</b>	<b>5,145</b>	<b>2,826</b>	<b>(2,319)</b>
<b>Expenditures</b>			
Administration	145	275	130
Contracts and Agreements	5,000	2,551	(2,449)
<b>Total Expenditures:</b>	<b>5,145</b>	<b>2,826</b>	<b>(2,319)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

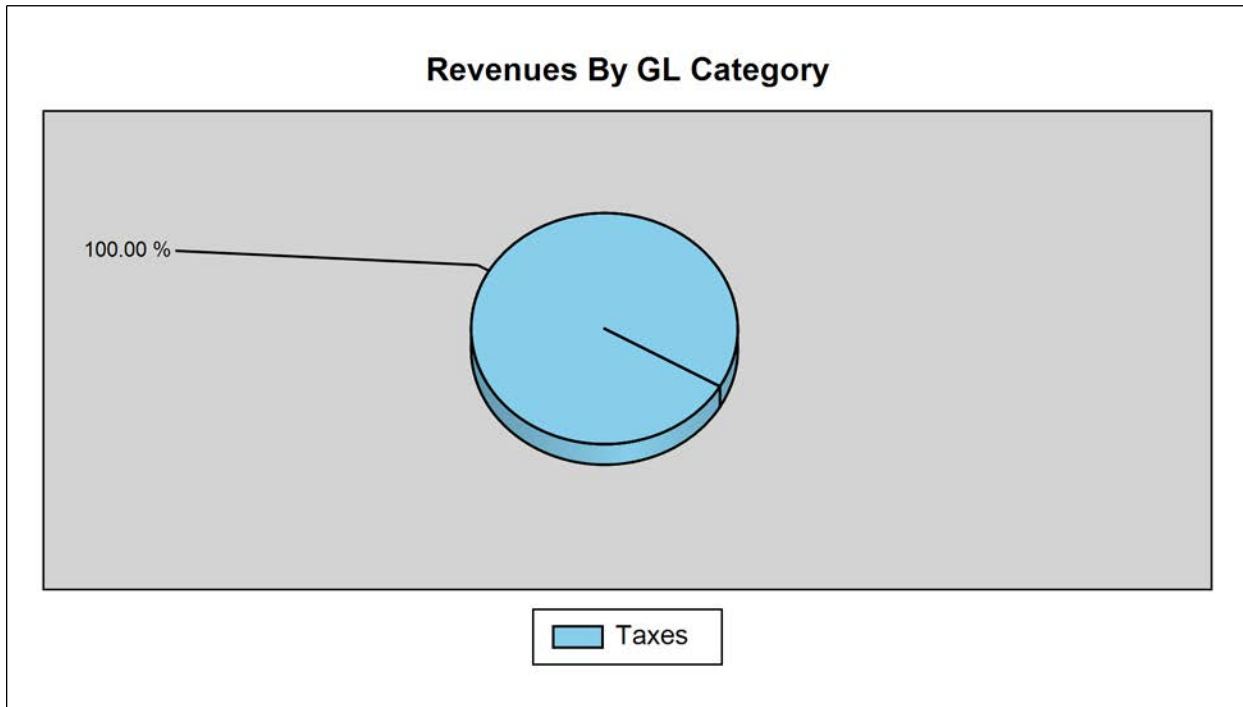
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: TRANSIT AREA G  
 Dept Number: 8350  
 Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	2,826	2,826	2,826	2,826	2,826
<b>Total Revenues:</b>	<b>2,826</b>	<b>2,826</b>	<b>2,826</b>	<b>2,826</b>	<b>2,826</b>
<b>Expenditures</b>					
Administration	275	275	275	275	275
Contracts and Agreements	2,551	2,551	2,551	2,551	2,551
<b>Total Expenditures:</b>	<b>2,826</b>	<b>2,826</b>	<b>2,826</b>	<b>2,826</b>	<b>2,826</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	5,198	8,653	3,455
<b>Total Revenues:</b>	<b>5,198</b>	<b>8,653</b>	<b>3,455</b>
<b>Expenditures</b>			
Administration	0	125	125
Contracts and Agreements	0	2,000	2,000
Legal	0	2,000	2,000
Operations	4,528	4,528	0
Transfers	670	0	(670)
<b>Total Expenditures:</b>	<b>5,198</b>	<b>8,653</b>	<b>3,455</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

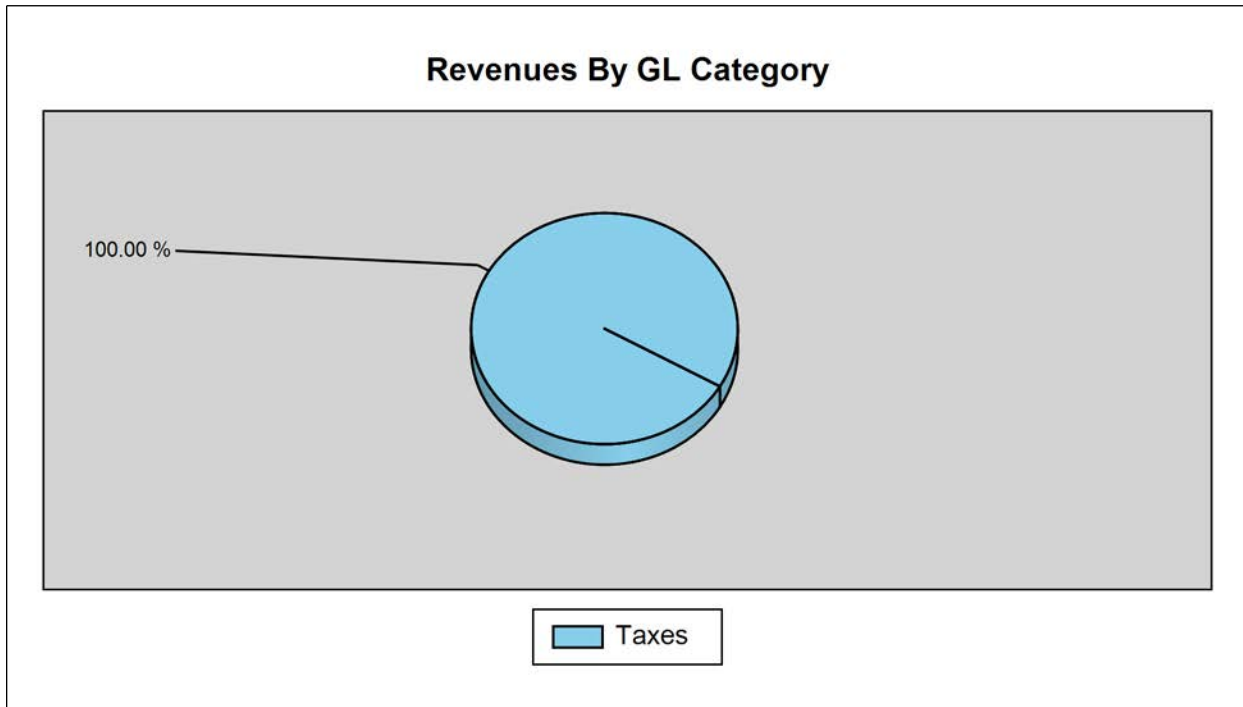
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA G  
Dept Number: 2640  
Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	8,653	8,653	8,653	8,653	8,653
<b>Total Revenues:</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>
<b>Expenditures</b>					
Administration	125	125	125	125	125
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	2,000	2,000	2,000	2,000	2,000
Operations	4,528	4,528	4,528	4,528	4,528
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>	<b>8,653</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	3,000	1,476	(1,524)
<b>Total Revenues:</b>	<b>3,000</b>	<b>1,476</b>	<b>(1,524)</b>
<b>Expenditures</b>			
Administration	0	83	83
Contracts and Agreements	3,000	1,393	(1,607)
<b>Total Expenditures:</b>	<b>3,000</b>	<b>1,476</b>	<b>(1,524)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

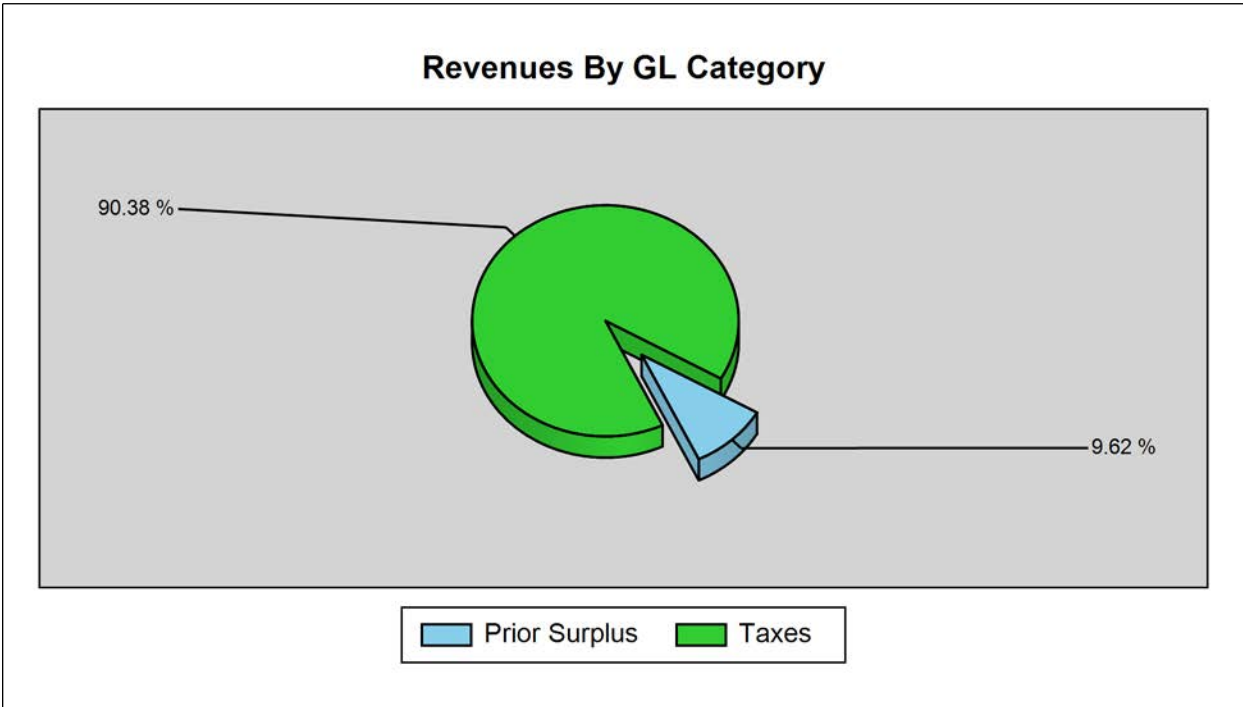
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: CEMETERY AREA H  
 Dept Number: 9100  
 Service Participants: Electoral Area H



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	1,476	1,499	1,522	1,546	1,570
<b>Total Revenues:</b>	<b>1,476</b>	<b>1,499</b>	<b>1,522</b>	<b>1,546</b>	<b>1,570</b>
<b>Expenditures</b>					
Administration	83	83	83	83	83
Contracts and Agreements	1,393	1,416	1,439	1,463	1,487
<b>Total Expenditures:</b>	<b>1,476</b>	<b>1,499</b>	<b>1,522</b>	<b>1,546</b>	<b>1,570</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE COALMONT/TULAMEEN  
 Dept Number: 1400  
 Service Participants: Specified Service Area C717



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	8,000	0	(8,000)
Prior Surplus	57,063	25,022	(32,041)
Taxes	229,069	235,201	6,132
Transfers from Reserve	18,176	0	(18,176)
<b>Total Revenues:</b>	<b>312,308</b>	<b>260,223</b>	<b>(52,085)</b>
<b>Expenditures</b>			
Administration	3,109	8,608	5,499
Capital and Equipment	48,000	45,000	(3,000)
Financing	19,611	19,611	0
Insurance	9,416	9,604	188
Maintenance and Repairs	17,365	18,032	667
Operations	4,050	4,071	21
Supplies	3,875	3,953	78
Transfers	76,810	29,022	(47,788)
Travel	2,100	2,142	42
Uncategorized Expenses	1,000	1,000	0
Utilities	9,700	9,894	194
Wages and benefits	117,272	109,286	(7,986)
<b>Total Expenditures:</b>	<b>312,308</b>	<b>260,223</b>	<b>(52,085)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

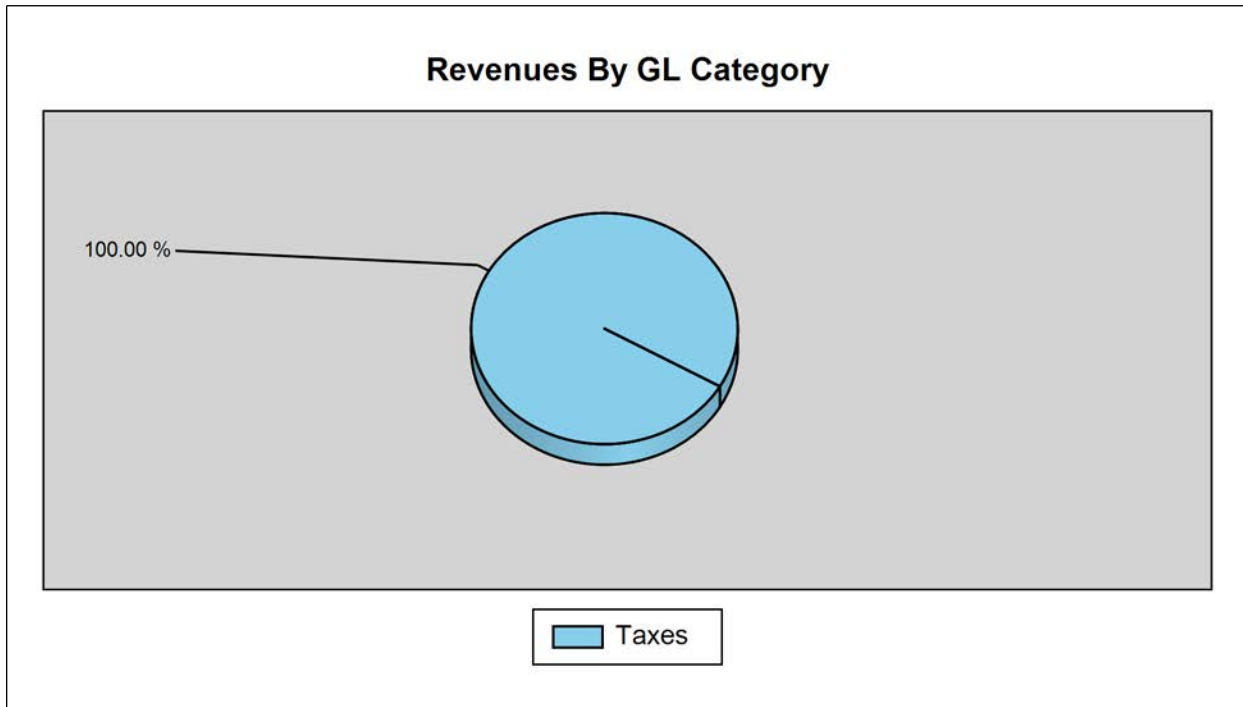
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE COALMONT/TULAMEEN  
 Dept Number: 1400  
 Service Participants: Specified Service Area C717



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	0	0	0	0	0
Prior Surplus	25,022	0	0	0	0
Taxes	235,201	248,048	249,937	251,862	253,823
<b>Total Revenues:</b>	<b>260,223</b>	<b>248,048</b>	<b>249,937</b>	<b>251,862</b>	<b>253,823</b>
<b>Expenditures</b>					
Administration	8,608	8,608	8,608	8,608	8,608
Capital and Equipment	45,000	45,340	45,687	46,041	46,401
Financing	19,611	19,611	19,611	19,611	19,611
Insurance	9,604	9,796	9,991	10,191	10,395
Maintenance and Repairs	18,032	18,342	18,659	18,983	19,312
Operations	4,071	4,152	4,235	4,319	4,406
Supplies	3,953	4,032	4,113	4,195	4,279
Transfers	29,022	20,000	20,000	20,000	20,000
Travel	2,142	2,185	2,229	2,274	2,319
Utilities	9,894	10,091	10,294	10,500	10,710
Wages and benefits	109,286	104,871	105,470	106,079	106,700
Uncategorized Expenses	1,000	1,020	1,040	1,061	1,082
<b>Total Expenditures:</b>	<b>260,223</b>	<b>248,048</b>	<b>249,937</b>	<b>251,862</b>	<b>253,823</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	304	0	(304)
Taxes	101,235	90,589	(10,646)
<b>Total Revenues:</b>	<b>101,539</b>	<b>90,589</b>	<b>(10,950)</b>
<b>Expenditures</b>			
Administration	1,539	2,750	1,211
Contracts and Agreements	100,000	87,839	(12,161)
<b>Total Expenditures:</b>	<b>101,539</b>	<b>90,589</b>	<b>(10,950)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

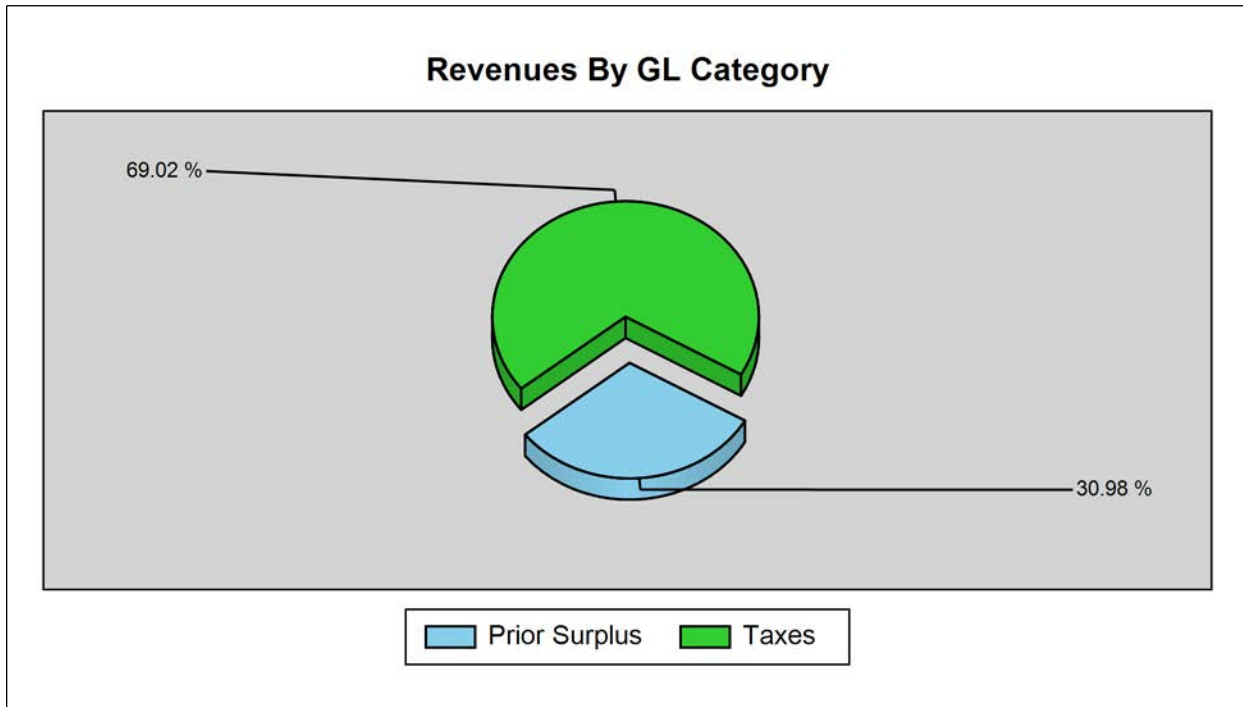
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: FIRE H1  
 Dept Number: 1300  
 Service Participants: Specified Service Area A717



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	90,589	92,346	94,138	95,966	97,830
<b>Total Revenues:</b>	<b>90,589</b>	<b>92,346</b>	<b>94,138</b>	<b>95,966</b>	<b>97,830</b>
<b>Expenditures</b>					
Administration	2,750	2,750	2,750	2,750	2,750
Contracts and Agreements	87,839	89,596	91,388	93,216	95,080
<b>Total Expenditures:</b>	<b>90,589</b>	<b>92,346</b>	<b>94,138</b>	<b>95,966</b>	<b>97,830</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	0	8,385	8,385
Taxes	25,000	18,678	(6,322)
<b>Total Revenues:</b>	<b>25,000</b>	<b>27,063</b>	<b>2,063</b>
<b>Expenditures</b>			
Administration	0	2,063	2,063
Grant in Aid	25,000	25,000	0
<b>Total Expenditures:</b>	<b>25,000</b>	<b>27,063</b>	<b>2,063</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: GRANT IN AID AREA H  
 Dept Number: 7980  
 Service Participants: Electoral Area H

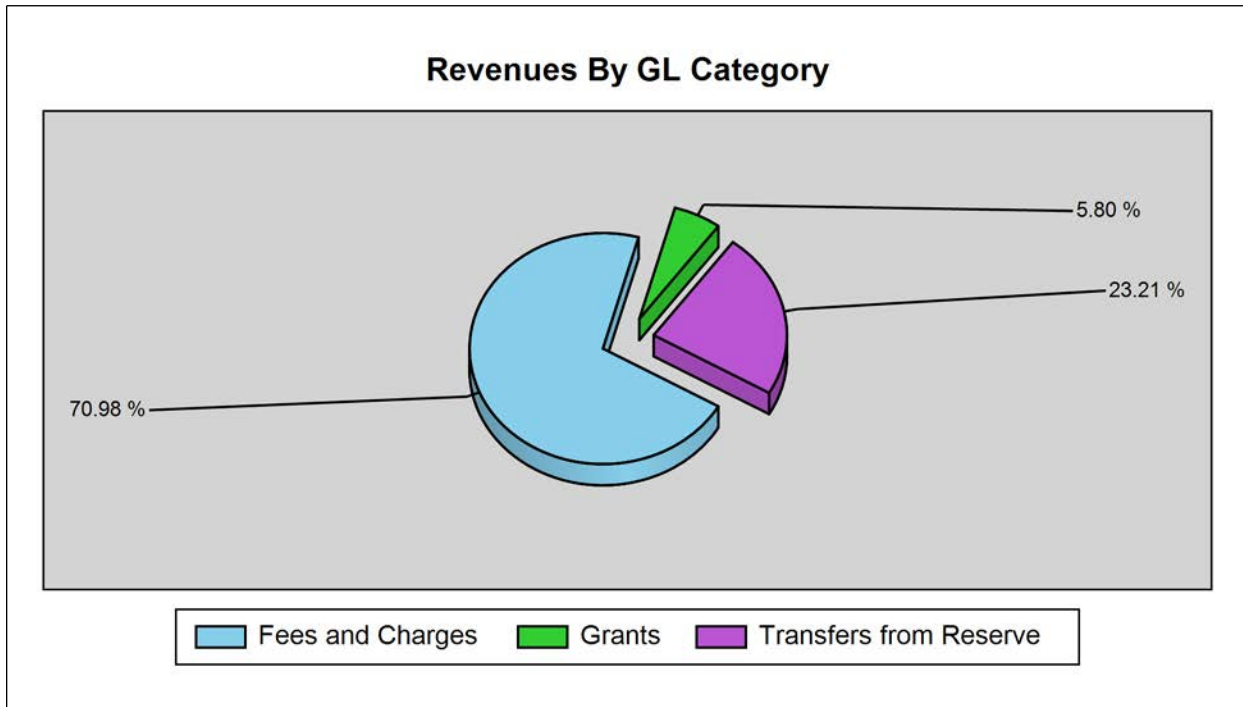


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	8,385	0	0	0	0
Taxes	18,678	27,063	27,063	27,063	27,063
<b>Total Revenues:</b>	<b>27,063</b>	<b>27,063</b>	<b>27,063</b>	<b>27,063</b>	<b>27,063</b>
<b>Expenditures</b>					
Administration	2,063	2,063	2,063	2,063	2,063
Grant in Aid	25,000	25,000	25,000	25,000	25,000
<b>Total Expenditures:</b>	<b>27,063</b>	<b>27,063</b>	<b>27,063</b>	<b>27,063</b>	<b>27,063</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MISSEZULA LAKE WATER SYSTEM  
 Dept Number: 3990  
 Service Participants: Electoral Area H



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	0	122,322	122,322
Grants	0	10,000	10,000
Transfers from Reserve	0	40,000	40,000
<b>Total Revenues:</b>	<b>0</b>	<b>172,322</b>	<b>172,322</b>
<b>Expenditures</b>			
Administration	0	11,000	11,000
Capital and Equipment	0	40,000	40,000
Insurance	0	1,100	1,100
Legal	0	5,000	5,000
Operations	0	25,500	25,500
Supplies	0	500	500
Travel	0	2,500	2,500
Utilities	0	1,500	1,500
Wages and benefits	0	85,222	85,222
<b>Total Expenditures:</b>	<b>0</b>	<b>172,322</b>	<b>172,322</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

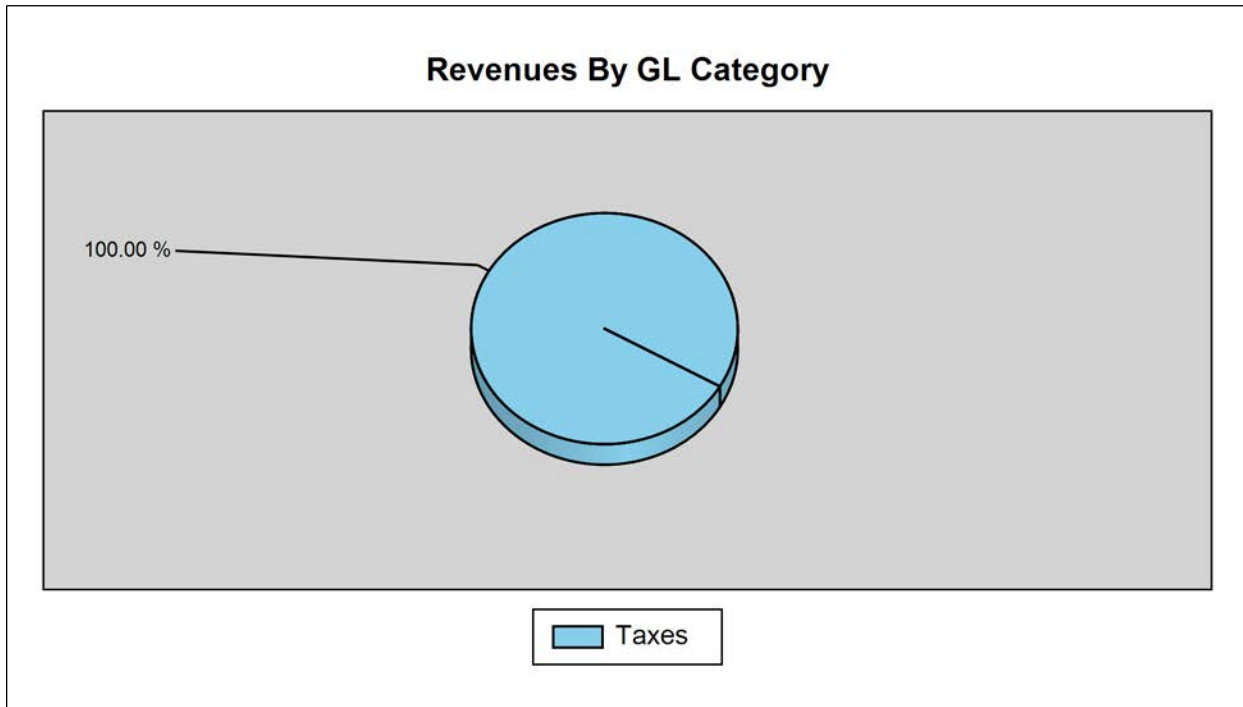
2020 - 2024

Service: MISSEZULA LAKE WATER SYSTEM  
 Dept Number: 3990  
 Service Participants: Electoral Area H



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	122,322	134,199	137,938	140,418	142,952
Grants	10,000	0	0	0	0
Transfers from Reserve	40,000	0	0	0	0
<b>Total Revenues:</b>	<b>172,322</b>	<b>134,199</b>	<b>137,938</b>	<b>140,418</b>	<b>142,952</b>
<b>Expenditures</b>					
Administration	11,000	11,000	11,000	11,000	11,000
Amortization	0	2,500	2,700	2,700	2,700
Capital and Equipment	40,000	0	0	0	0
Consultants	0	4,000	2,500	2,550	2,601
Insurance	1,100	1,100	1,100	1,122	1,144
Legal	5,000	500	750	765	780
Operations	25,500	31,550	32,575	33,227	33,891
Supplies	500	1,000	3,000	3,060	3,121
Transfers	0	0	0	0	0
Travel	2,500	2,800	3,000	3,060	3,121
Utilities	1,500	2,000	2,000	2,040	2,081
Wages and benefits	85,222	77,749	79,313	80,894	82,513
<b>Total Expenditures:</b>	<b>172,322</b>	<b>134,199</b>	<b>137,938</b>	<b>140,418</b>	<b>142,952</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	5,660	5,808	148
<b>Total Revenues:</b>	<b>5,660</b>	<b>5,808</b>	<b>148</b>
<b>Expenditures</b>			
Administration	0	156	156
Contracts and Agreements	0	1,000	1,000
Operations	5,660	4,652	(1,008)
<b>Total Expenditures:</b>	<b>5,660</b>	<b>5,808</b>	<b>148</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: NOISE BYLAWS AREA H  
 Dept Number: 2730  
 Service Participants: Electoral Area H

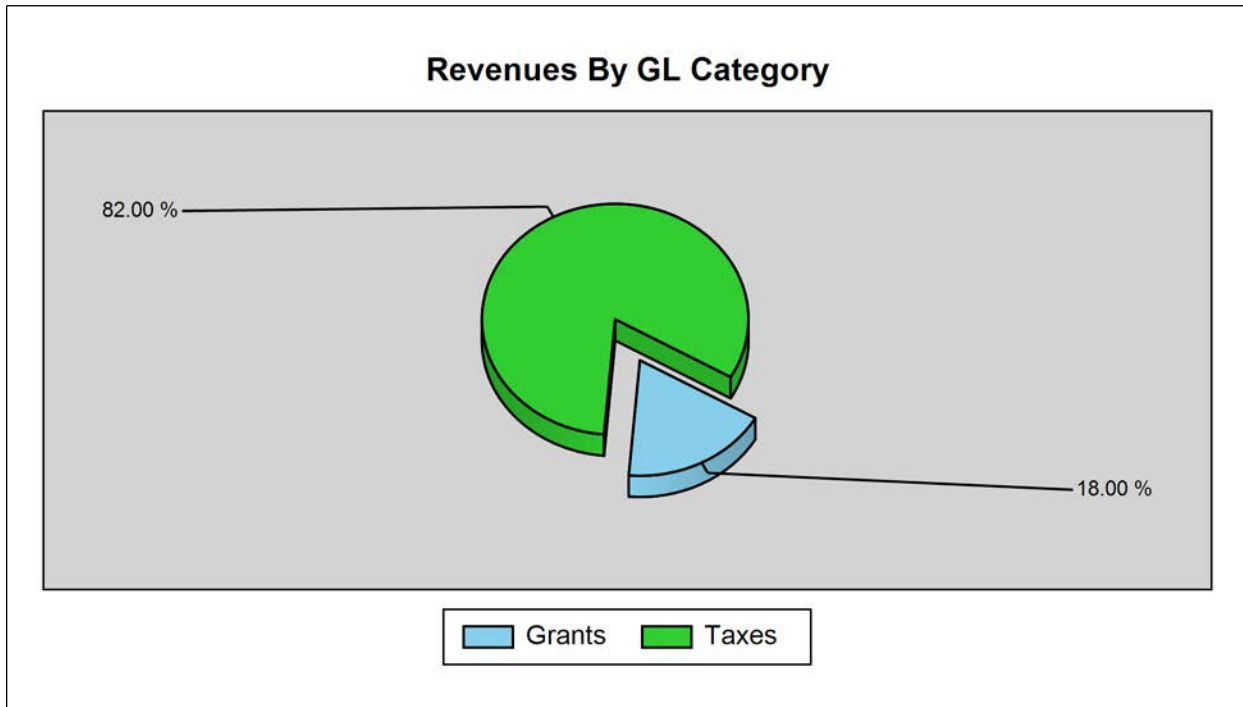


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	5,808	5,808	5,808	5,808	5,808
<b>Total Revenues:</b>	<b>5,808</b>	<b>5,808</b>	<b>5,808</b>	<b>5,808</b>	<b>5,808</b>
<b>Expenditures</b>					
Administration	156	156	156	156	156
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Legal	0	0	0	0	0
Operations	4,652	4,652	4,652	4,652	4,652
<b>Total Expenditures:</b>	<b>5,808</b>	<b>5,808</b>	<b>5,808</b>	<b>5,808</b>	<b>5,808</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION TULAMEEN  
 Dept Number: 7490  
 Service Participants: Specified Service Area F717 - LSA 34



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	15,000	10,000	(5,000)
Taxes	30,799	45,541	14,742
<b>Total Revenues:</b>	<b>45,799</b>	<b>55,541</b>	<b>9,742</b>
<b>Expenditures</b>			
Administration	893	1,957	1,064
Contracts and Agreements	22,665	24,005	1,340
Grant Expense	15,000	10,000	(5,000)
Insurance	1,058	1,077	19
Supplies	0	500	500
Transfers	3,302	11,964	8,662
Travel	0	1,000	1,000
Wages and benefits	2,881	5,038	2,157
<b>Total Expenditures:</b>	<b>45,799</b>	<b>55,541</b>	<b>9,742</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

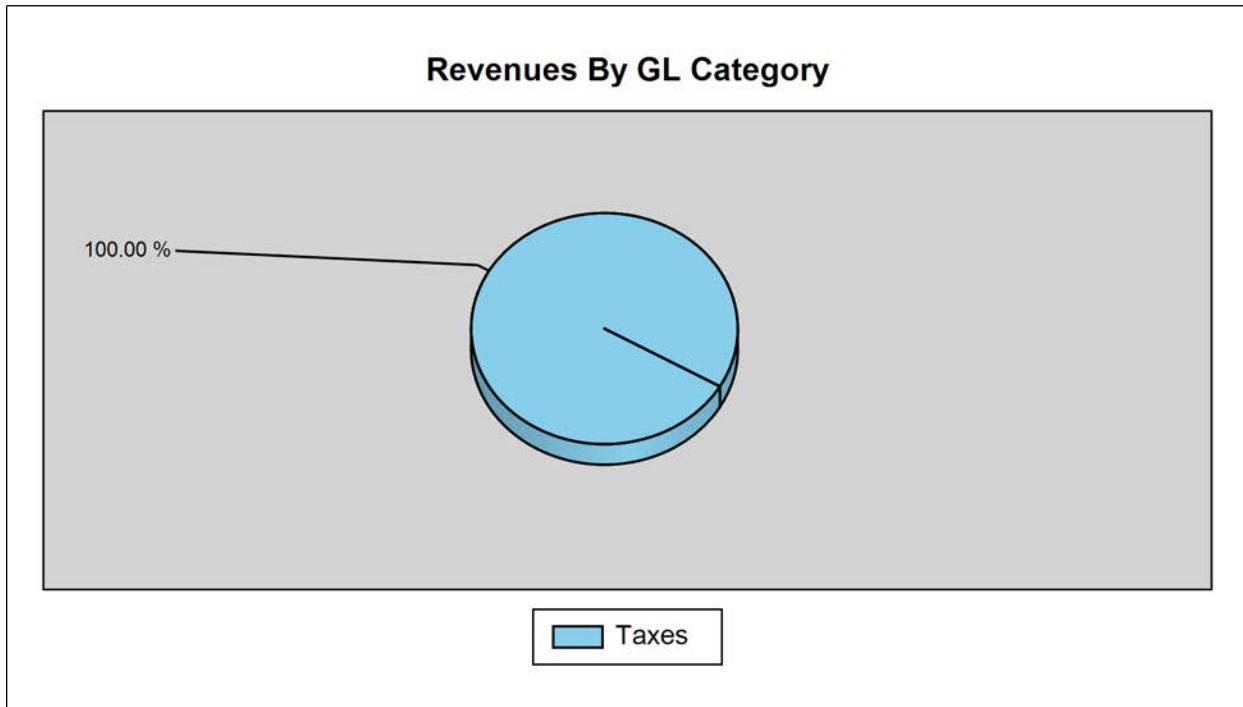
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION TULAMEEN  
 Dept Number: 7490  
 Service Participants: Specified Service Area F717 - LSA 34



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	10,000	0	0	0	0
Taxes	45,541	61,947	56,109	34,242	34,887
<b>Total Revenues:</b>	<b>55,541</b>	<b>61,947</b>	<b>56,109</b>	<b>34,242</b>	<b>34,887</b>
<b>Expenditures</b>					
Administration	1,957	1,957	1,957	1,957	1,957
Contracts and Agreements	24,005	24,350	24,350	23,817	24,293
Grant Expense	10,000	10,000	10,000	0	0
Insurance	1,077	1,096	1,118	1,140	1,163
Supplies	500	5,000	500	0	0
Transfers	11,964	13,435	13,503	3,573	3,644
Travel	1,000	1,000	1,000	0	0
Wages and benefits	5,038	5,109	3,681	3,755	3,830
<b>Total Expenditures:</b>	<b>55,541</b>	<b>61,947</b>	<b>56,109</b>	<b>34,242</b>	<b>34,887</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	(1,889)	0	1,889
Taxes	282,500	279,000	(3,500)
<b>Total Revenues:</b>	<b>280,611</b>	<b>279,000</b>	<b>(1,611)</b>
<b>Expenditures</b>			
Administration	637	7,699	7,062
Contracts and Agreements	279,974	271,301	(8,673)
<b>Total Expenditures:</b>	<b>280,611</b>	<b>279,000</b>	<b>(1,611)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

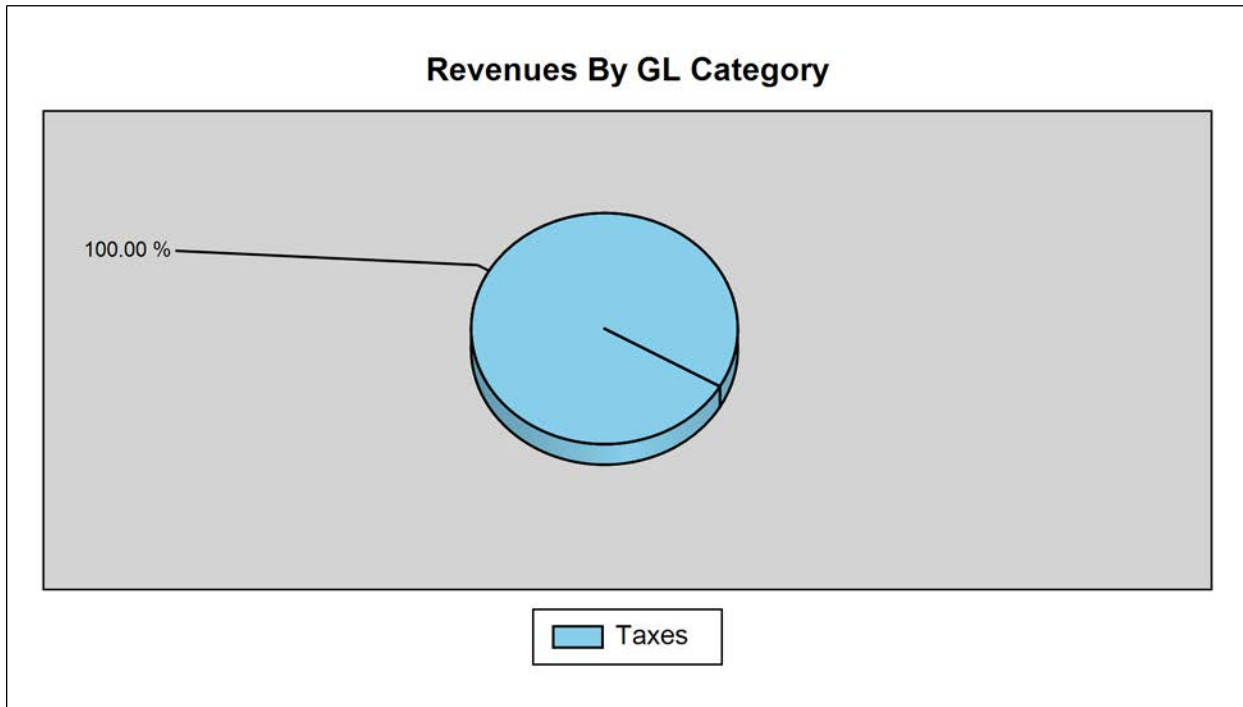
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: RECREATION SERVICES- AREA H  
 Dept Number: 7000  
 Service Participants: Electoral Area H



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	279,000	279,000	279,000	279,000	279,000
<b>Total Revenues:</b>	<b>279,000</b>	<b>279,000</b>	<b>279,000</b>	<b>279,000</b>	<b>279,000</b>
<b>Expenditures</b>					
Administration	7,699	7,699	7,699	7,699	7,699
Contracts and Agreements	271,301	271,301	271,301	271,301	271,301
<b>Total Expenditures:</b>	<b>279,000</b>	<b>279,000</b>	<b>279,000</b>	<b>279,000</b>	<b>279,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	201,717	129,433	(72,284)
<b>Total Revenues:</b>	<b>201,717</b>	<b>129,433</b>	<b>(72,284)</b>
<b>Expenditures</b>			
Administration	2,217	5,404	3,187
Contracts and Agreements	194,500	122,137	(72,363)
Legal	2,000	0	(2,000)
Wages and benefits	3,000	1,892	(1,108)
<b>Total Expenditures:</b>	<b>201,717</b>	<b>129,433</b>	<b>(72,284)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL AREA H  
Dept Number: 3100  
Service Participants: Electoral Area H



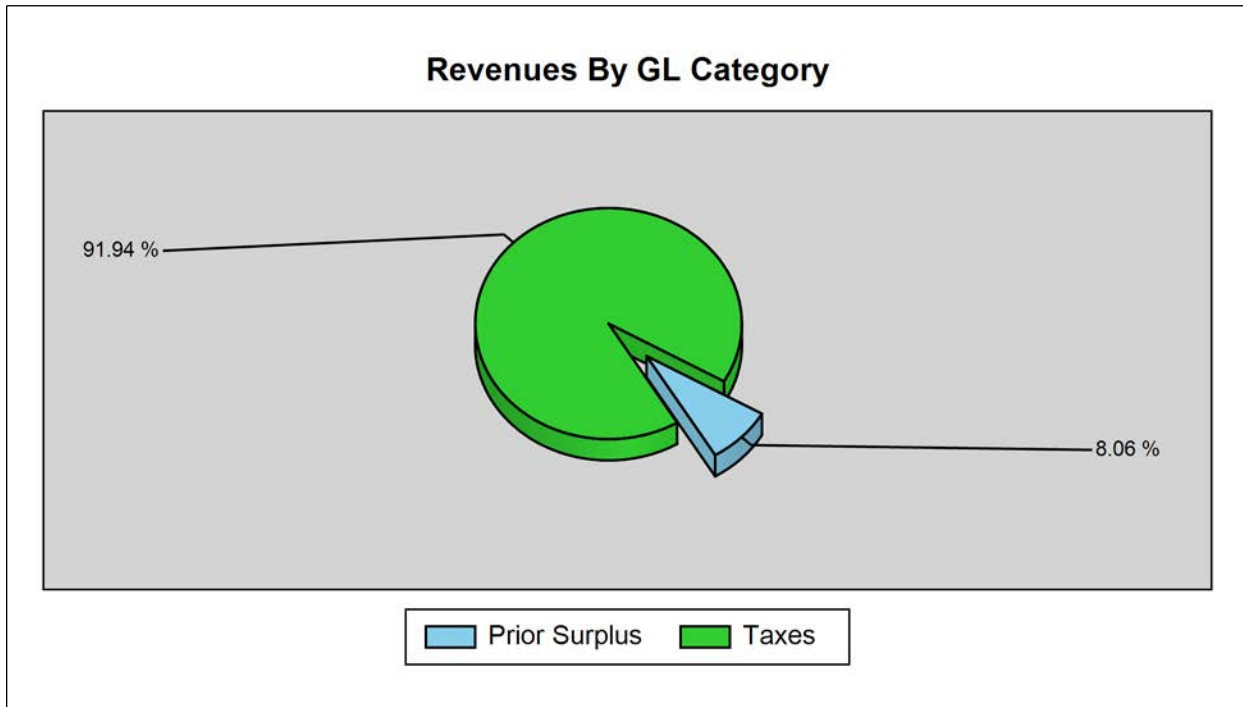
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	129,433	134,879	137,469	140,110	142,804
<b>Total Revenues:</b>	<b>129,433</b>	<b>134,879</b>	<b>137,469</b>	<b>140,110</b>	<b>142,804</b>
<b>Expenditures</b>					
Administration	5,404	5,404	5,404	5,404	5,404
Contracts and Agreements	122,137	124,580	127,072	129,613	132,205
Wages and benefits	1,892	4,895	4,993	5,093	5,195
<b>Total Expenditures:</b>	<b>129,433</b>	<b>134,879</b>	<b>137,469</b>	<b>140,110</b>	<b>142,804</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA H  
 Dept Number: 0390  
 Service Participants: Electoral Area H



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	82,635	0	(82,635)
Prior Surplus	10,000	5,000	(5,000)
Taxes	70,702	57,015	(13,687)
<b>Total Revenues:</b>	<b>163,337</b>	<b>62,015</b>	<b>(101,322)</b>
<b>Expenditures</b>			
Administration	2,347	3,482	1,135
Advertising	500	500	0
Contingency	20,000	20,000	0
Contracts and Agreements	7,500	0	(7,500)
Grant Expense	82,635	0	(82,635)
Insurance	203	213	10
Projects	8,000	0	(8,000)
Travel	6,000	6,000	0
Wages and benefits	36,152	31,820	(4,332)
<b>Total Expenditures:</b>	<b>163,337</b>	<b>62,015</b>	<b>(101,322)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA H  
 Dept Number: 0390  
 Service Participants: Electoral Area H

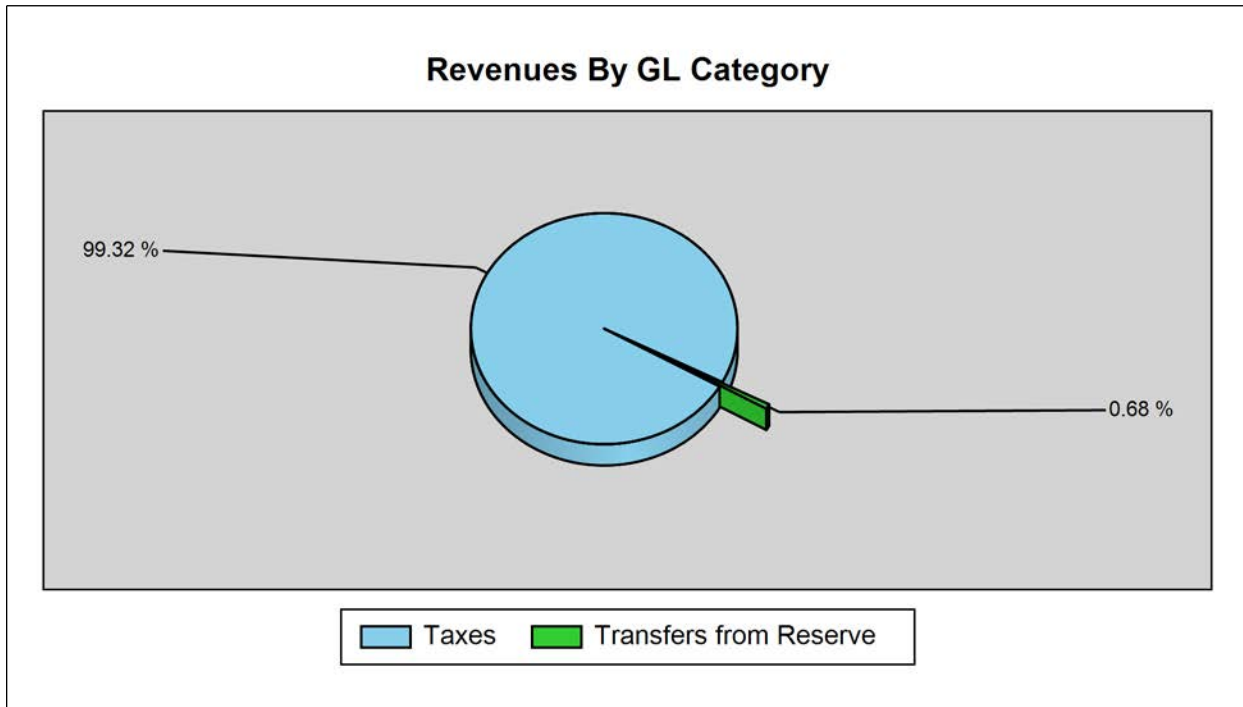


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	5,000	5,000	5,000	5,000	5,000
Taxes	57,015	57,782	58,570	59,372	60,191
<b>Total Revenues:</b>	<b>62,015</b>	<b>62,782</b>	<b>63,570</b>	<b>64,372</b>	<b>65,191</b>
<b>Expenditures</b>					
Administration	3,482	3,482	3,482	3,482	3,482
Advertising	500	510	520	530	541
Contingency	20,000	20,000	20,000	20,000	20,000
Insurance	213	217	221	225	230
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	31,820	32,453	33,105	33,768	34,444
<b>Total Expenditures:</b>	<b>62,015</b>	<b>62,782</b>	<b>63,570</b>	<b>64,372</b>	<b>65,191</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SHINISH CREEK DIVERSION  
 Dept Number: 4000  
 Service Participants: Specified Service Area A717



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Taxes	10,000	14,593	4,593
Transfers from Reserve	6,640	100	(6,540)
<b>Total Revenues:</b>	<b>16,640</b>	<b>14,693</b>	<b>(1,947)</b>
<b>Expenditures</b>			
Administration	463	746	283
Insurance	41	43	2
Maintenance and Repairs	4,000	4,000	0
Projects	5,000	0	(5,000)
Transfers	5,595	941	(4,654)
Wages and benefits	1,541	8,963	7,422
<b>Total Expenditures:</b>	<b>16,640</b>	<b>14,693</b>	<b>(1,947)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

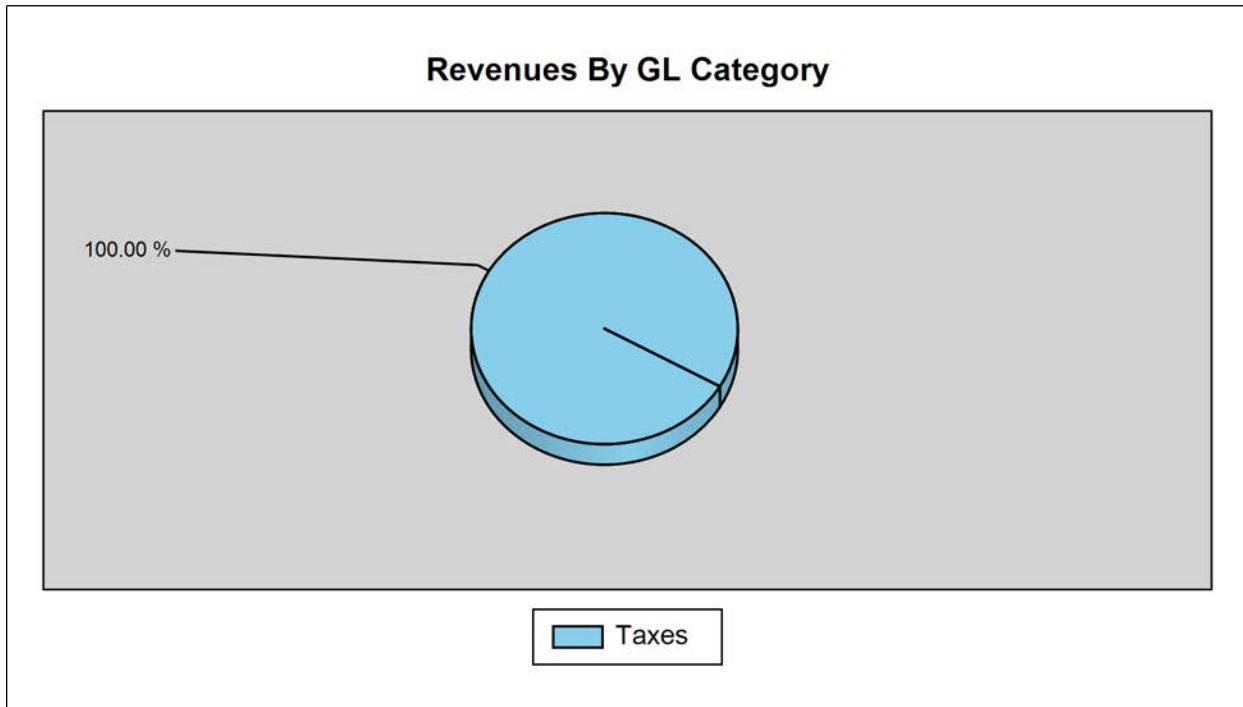
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SHINISH CREEK DIVERSION  
 Dept Number: 4000  
 Service Participants: Specified Service Area A717



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	14,593	14,685	14,780	14,877	14,973
Transfers from Reserve	100	30,100	100	100	100
<b>Total Revenues:</b>	<b>14,693</b>	<b>44,785</b>	<b>14,880</b>	<b>14,977</b>	<b>15,073</b>
<b>Expenditures</b>					
Administration	746	746	746	746	746
Insurance	43	44	45	46	47
Maintenance and Repairs	4,000	4,000	4,000	4,080	4,080
Projects	0	30,000	0	0	0
Transfers	941	854	764	595	499
Wages and benefits	8,963	9,141	9,325	9,510	9,701
<b>Total Expenditures:</b>	<b>14,693</b>	<b>44,785</b>	<b>14,880</b>	<b>14,977</b>	<b>15,073</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	7,559	1,112	(6,447)
<b>Total Revenues:</b>	<b>7,559</b>	<b>1,112</b>	<b>(6,447)</b>
<b>Expenditures</b>			
Administration	59	413	354
Contracts and Agreements	7,500	699	(6,801)
<b>Total Expenditures:</b>	<b>7,559</b>	<b>1,112</b>	<b>(6,447)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

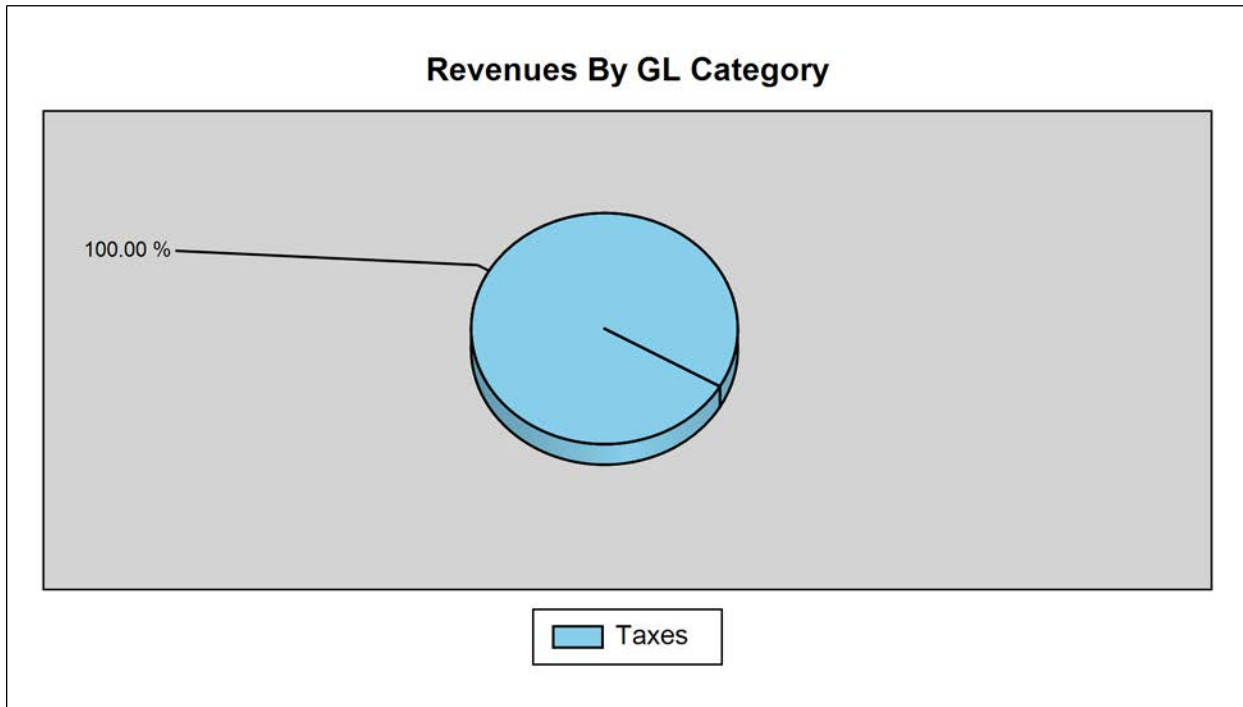
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: TRANSIT AREA H  
 Dept Number: 8400  
 Service Participants: Electoral Area H



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	1,112	1,112	1,112	1,112	1,112
<b>Total Revenues:</b>	<b>1,112</b>	<b>1,112</b>	<b>1,112</b>	<b>1,112</b>	<b>1,112</b>
<b>Expenditures</b>					
Administration	413	413	413	413	413
Contracts and Agreements	699	699	699	699	699
<b>Total Expenditures:</b>	<b>1,112</b>	<b>1,112</b>	<b>1,112</b>	<b>1,112</b>	<b>1,112</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	7,422	28,469	21,047
<b>Total Revenues:</b>	<b>7,422</b>	<b>28,469</b>	<b>21,047</b>
<b>Expenditures</b>			
Administration	0	187	187
Contracts and Agreements	0	2,000	2,000
Legal	0	10,000	10,000
Operations	6,792	16,282	9,490
Transfers	630	0	(630)
<b>Total Expenditures:</b>	<b>7,422</b>	<b>28,469</b>	<b>21,047</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA H  
 Dept Number: 2650  
 Service Participants: Electoral Area H



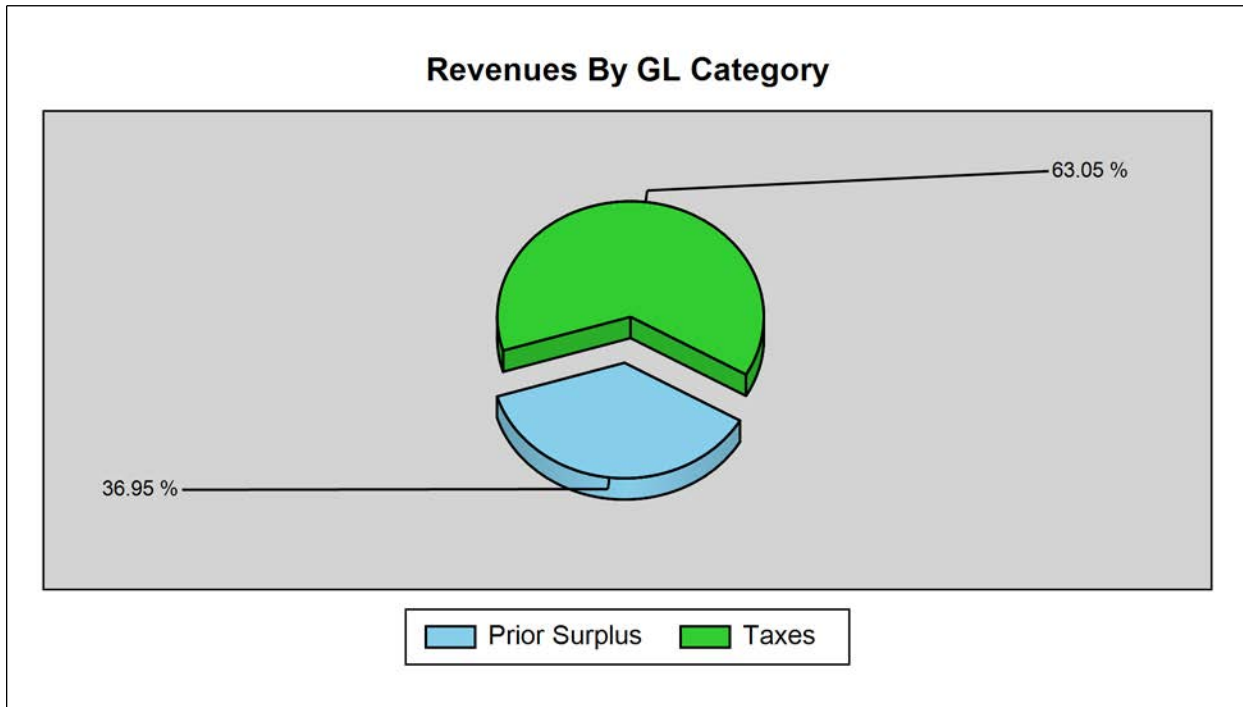
<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	28,469	18,469	18,469	18,469	18,469
<b>Total Revenues:</b>	<b>28,469</b>	<b>18,469</b>	<b>18,469</b>	<b>18,469</b>	<b>18,469</b>
<b>Expenditures</b>					
Administration	187	187	187	187	187
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	10,000	0	0	0	0
Operations	16,282	16,282	16,282	16,282	16,282
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>28,469</b>	<b>18,469</b>	<b>18,469</b>	<b>18,469</b>	<b>18,469</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: APEX CIRCLE CAPITAL  
 Dept Number: 3901  
 Service Participants: Specified Service Area V716



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	0	1,900	1,900
Taxes	5,128	3,242	(1,886)
<b>Total Revenues:</b>	<b>5,128</b>	<b>5,142</b>	<b>14</b>
<b>Expenditures</b>			
Administration	0	14	14
Contingency	500	500	0
Financing	4,628	4,628	0
<b>Total Expenditures:</b>	<b>5,128</b>	<b>5,142</b>	<b>14</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

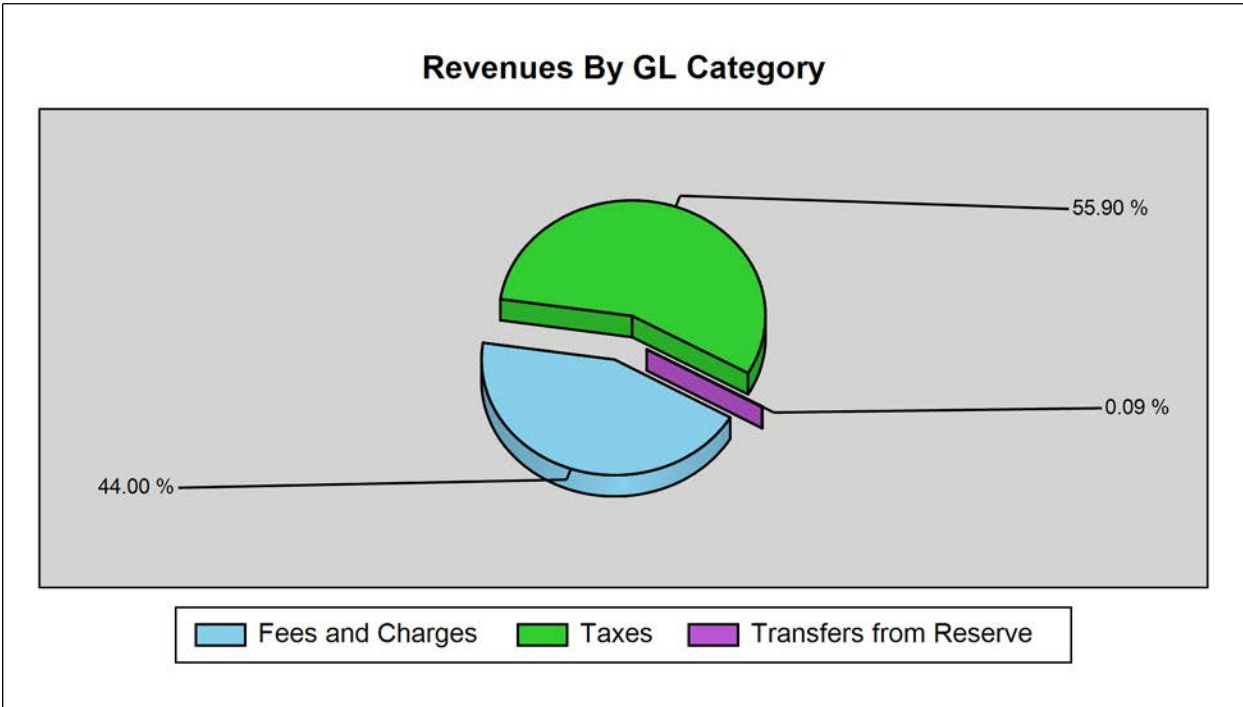
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: APEX CIRCLE CAPITAL  
 Dept Number: 3901  
 Service Participants: Specified Service Area V716



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Prior Surplus	1,900	0	0	0	0
Taxes	3,242	5,142	5,142	5,142	5,142
<b>Total Revenues:</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>
<b>Expenditures</b>					
Administration	14	14	14	14	14
Contingency	500	500	500	500	500
Financing	4,628	4,628	4,628	4,628	4,628
<b>Total Expenditures:</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION  
 Dept Number: 4310  
 Service Participants: Specified Service Area D716 SRVA #51



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Debt Proceeds	475,000	0	(475,000)
Fees and Charges	0	70,387	70,387
Prior Surplus	13,049	0	(13,049)
Taxes	94,059	89,419	(4,640)
Transfers from Reserve	0	150	150
<b>Total Revenues:</b>	<b>582,108</b>	<b>159,956</b>	<b>(422,152)</b>
<b>Expenditures</b>			
Administration	827	12,792	11,965
Advertising	3,000	1,500	(1,500)
Capital and Equipment	338,700	0	(338,700)
Consultants	136,300	0	(136,300)
Contracts and Agreements	11,625	41,750	30,125
Financing	55,685	60,386	4,701
Insurance	585	615	30
Legal	100	500	400
Operations	2,350	15,000	12,650
Transfers	15,681	8,049	(7,632)
Travel	800	1,500	700
Wages and benefits	16,455	17,864	1,409
<b>Total Expenditures:</b>	<b>582,108</b>	<b>159,956</b>	<b>(422,152)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

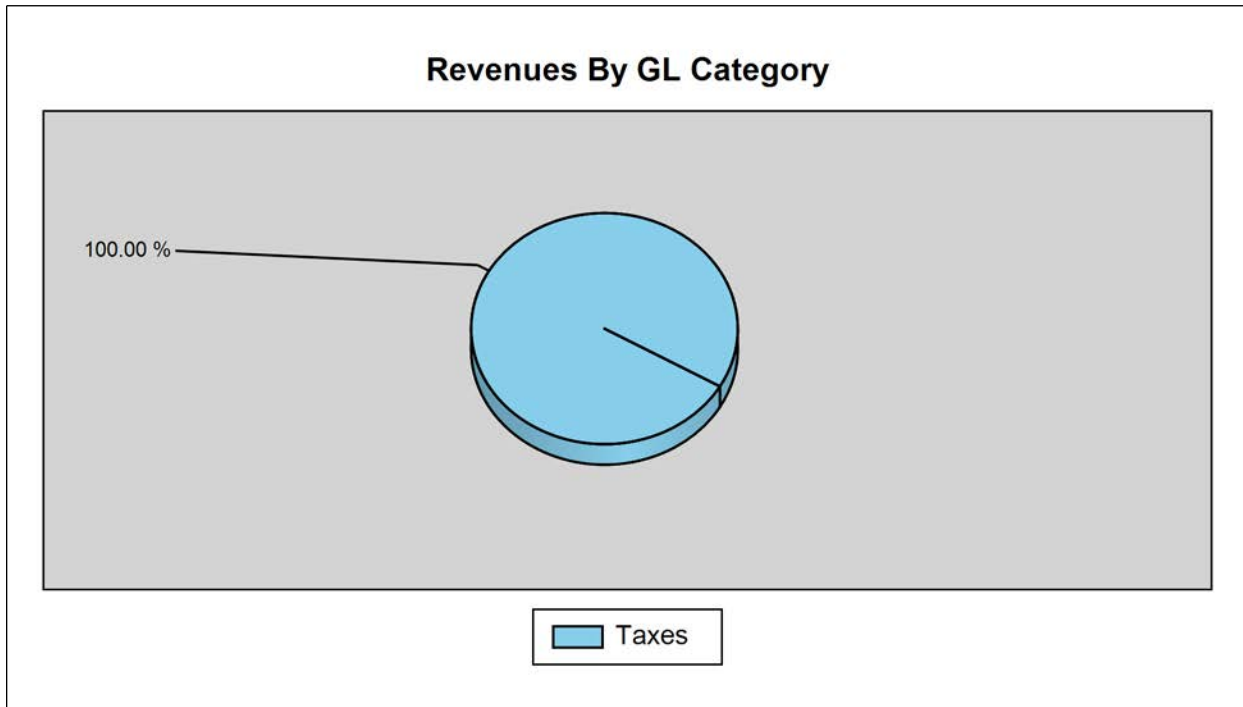
# FIVE YEAR FINANCIAL PLAN

## 2020 - 2024

Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION  
 Dept Number: 4310  
 Service Participants: Specified Service Area D716 SRVA #51



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	70,387	71,795	73,231	74,696	76,190
Taxes	89,419	88,410	88,369	88,327	88,285
Transfers from Reserve	150	150	150	150	150
<b>Total Revenues:</b>	<b>159,956</b>	<b>160,355</b>	<b>161,750</b>	<b>163,173</b>	<b>164,625</b>
<b>Expenditures</b>					
Administration	12,792	12,792	12,792	12,792	12,792
Advertising	1,500	1,250	1,250	1,275	1,275
Capital and Equipment	0	0	0	0	0
Consultants	0	0	0	0	0
Contracts and Agreements	41,750	42,328	42,923	43,945	44,576
Financing	60,386	60,386	60,386	60,386	60,386
Insurance	615	627	640	653	666
Legal	500	500	500	500	500
Operations	15,000	15,150	15,301	15,454	15,608
Transfers	8,049	3,654	3,851	3,609	3,814
Travel	1,500	1,500	1,500	1,500	1,500
Wages and benefits	17,864	22,168	22,607	23,059	23,508
<b>Total Expenditures:</b>	<b>159,956</b>	<b>160,355</b>	<b>161,750</b>	<b>163,173</b>	<b>164,625</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	0	31,571	31,571
<b>Total Revenues:</b>	<b>0</b>	<b>31,571</b>	<b>31,571</b>
<b>Expenditures</b>			
Contracts and Agreements	0	25,000	25,000
Wages and benefits	0	6,571	6,571
<b>Total Expenditures:</b>	<b>0</b>	<b>31,571</b>	<b>31,571</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

**Service: AREA I - ECONOMIC DEVELOPMENT  
 Dept Number: 9330  
 Service Participants: Specified Service Area D716 SRVA #51**



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	31,571	6,701	6,836	6,974	7,113
<b>Total Revenues:</b>	<b>31,571</b>	<b>6,701</b>	<b>6,836</b>	<b>6,974</b>	<b>7,113</b>
<b>Expenditures</b>					
Consultants	0	0	0	0	0
Contracts and Agreements	25,000	0	0	0	0
Wages and benefits	6,571	6,701	6,836	6,974	7,113
<b>Total Expenditures:</b>	<b>31,571</b>	<b>6,701</b>	<b>6,836</b>	<b>6,974</b>	<b>7,113</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

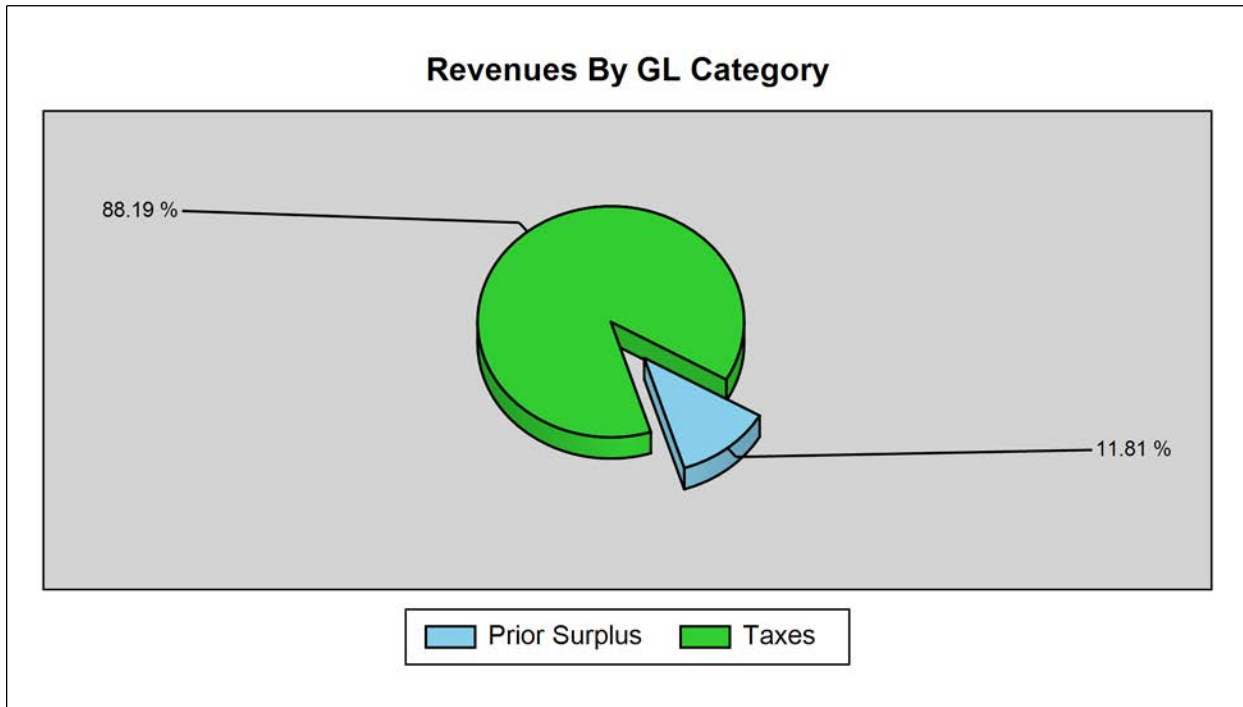
# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE KALEDEN

Dept Number: 1600

Service Participants: Specified Service Areas H714 and H715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	56,107	45,000	(11,107)
Taxes	335,920	335,920	0
<b>Total Revenues:</b>	<b>392,027</b>	<b>380,920</b>	<b>(11,107)</b>
<b>Expenditures</b>			
Administration	6,584	12,400	5,816
Advertising	0	2,000	2,000
Capital and Equipment	27,400	71,400	44,000
Contracts and Agreements	11,500	11,500	0
Insurance	10,962	12,501	1,539
Maintenance and Repairs	19,700	21,700	2,000
Operations	2,500	2,500	0
Supplies	6,000	8,000	2,000
Transfers	138,612	91,243	(47,369)
Travel	2,600	2,500	(100)
Utilities	9,000	9,000	0
Wages and benefits	157,169	136,176	(20,993)
<b>Total Expenditures:</b>	<b>392,027</b>	<b>380,920</b>	<b>(11,107)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

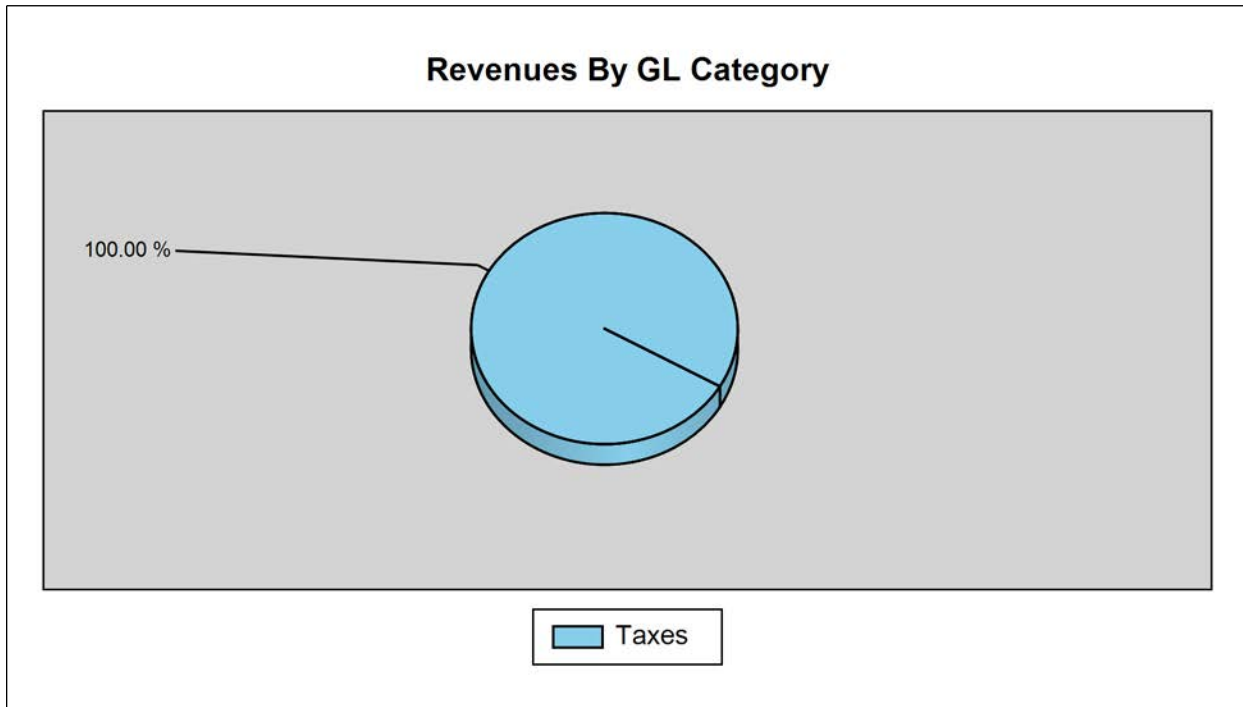
Service: FIRE KALEDEN

Dept Number: 1600

Service Participants: Specified Service Areas H714 and H715



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Debt Proceeds	0	0	0	0	900,000
Prior Surplus	45,000	527	1,000	1,023	1,000
Taxes	335,920	347,879	355,710	361,537	375,620
Transfers from Reserve	0	0	0	900,000	0
<b>Total Revenues:</b>	<b>380,920</b>	<b>348,406</b>	<b>356,710</b>	<b>1,262,560</b>	<b>1,276,620</b>
<b>Expenditures</b>					
Administration	12,400	12,400	12,400	12,400	12,400
Advertising	2,000	0	0	0	0
Capital and Equipment	71,400	50,000	40,000	945,813	1,010,375
Contracts and Agreements	11,500	11,500	11,500	11,500	11,500
Insurance	12,501	12,856	13,139	13,541	14,020
Maintenance and Repairs	21,700	21,303	22,017	22,641	23,600
Operations	2,500	2,650	2,700	2,738	3,000
Supplies	8,000	8,300	8,400	8,499	8,600
Transfers	91,243	75,011	85,658	78,105	19,409
Travel	2,500	3,200	3,400	3,477	3,500
Utilities	9,000	9,500	9,800	10,054	10,400
Wages and benefits	136,176	141,686	147,696	153,792	159,816
<b>Total Expenditures:</b>	<b>380,920</b>	<b>348,406</b>	<b>356,710</b>	<b>1,262,560</b>	<b>1,276,620</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	10,000	10,825	825
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,825</b>	<b>825</b>
<b>Expenditures</b>			
Administration	0	825	825
Grant in Aid	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,825</b>	<b>825</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

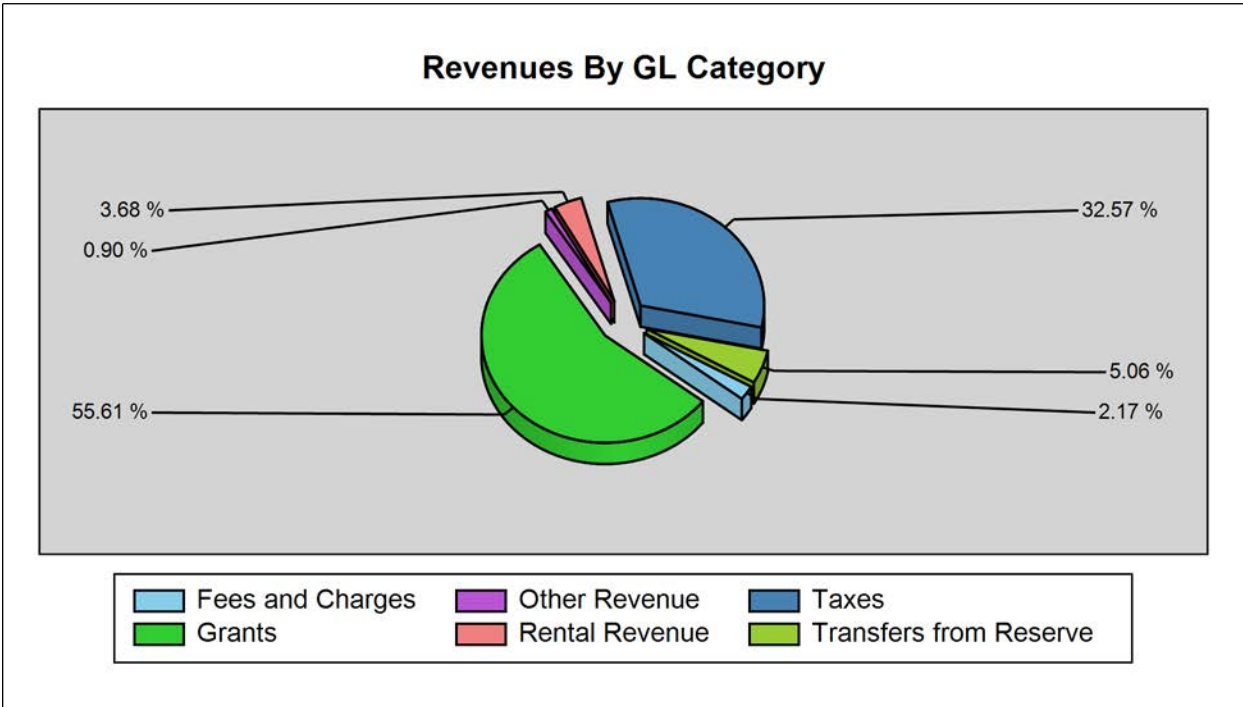
**FIVE YEAR FINANCIAL PLAN**

**2020 - 2024**

Service: GRANT IN AID AREA I  
 Dept Number: 8010  
 Service Participants: Electoral Area I



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	10,825	10,825	10,825	10,825	10,825
<b>Total Revenues:</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>
<b>Expenditures</b>					
Administration	825	825	825	825	825
Grant in Aid	10,000	10,000	10,000	10,000	10,000
<b>Total Expenditures:</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION KALEDEN  
 Dept Number: 7530  
 Service Participants: Electoral Area I



<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	11,800	12,000	200
Grants	474,546	307,910	(166,636)
Other Revenue	0	5,000	5,000
Prior Surplus	22,416	0	(22,416)
Rental Revenue	21,400	20,400	(1,000)
Taxes	139,751	180,343	40,592
Transfers from Reserve	0	28,000	28,000
<b>Total Revenues:</b>	<b>669,913</b>	<b>553,653</b>	<b>(116,260)</b>
<b>Expenditures</b>			
Administration	6,234	7,978	1,744
Advertising	3,500	2,375	(1,125)
Capital and Equipment	487,088	317,700	(169,388)
Contracts and Agreements	32,950	38,750	5,800
Insurance	12,616	11,311	(1,305)
Maintenance and Repairs	3,000	3,000	0
Other Expense	1,000	0	(1,000)
Projects	0	40,000	40,000
Supplies	9,300	10,050	750
Transfers	10,000	3,000	(7,000)
Travel	10,000	10,000	0
Utilities	7,500	7,500	0
Wages and benefits	86,725	101,989	15,264
<b>Total Expenditures:</b>	<b>669,913</b>	<b>553,653</b>	<b>(116,260)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION KALEDEN  
 Dept Number: 7530  
 Service Participants: Electoral Area I

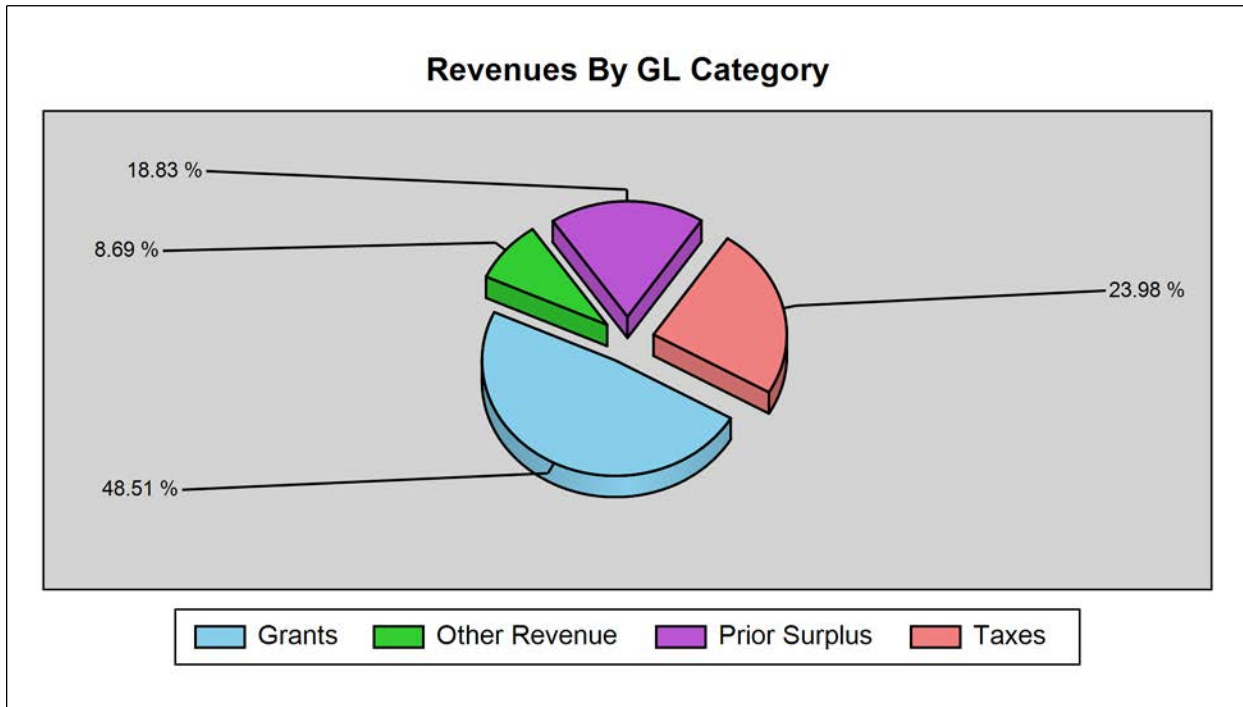


<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Fees and Charges	12,000	12,000	12,000	12,000	12,000
Grants	307,910	28,910	3,910	3,910	3,910
Other Revenue	5,000	5,000	5,000	5,000	5,000
Rental Revenue	20,400	32,525	32,525	33,176	34,200
Taxes	180,343	781,555	989,385	209,338	177,547
Transfers from Reserve	28,000	0	0	0	0
<b>Total Revenues:</b>	<b>553,653</b>	<b>859,990</b>	<b>1,042,820</b>	<b>263,424</b>	<b>232,657</b>
<b>Expenditures</b>					
Administration	7,978	7,978	7,978	7,978	7,978
Advertising	2,375	3,375	3,375	3,465	3,475
Capital and Equipment	317,700	262,100	243,100	62,234	27,310
Contracts and Agreements	38,750	37,750	37,850	35,673	36,200
Insurance	11,311	11,551	11,546	11,761	12,041
Maintenance and Repairs	3,000	3,000	3,000	3,000	3,000
Other Expense	0	0	0	1,020	1,300
Projects	40,000	400,000	600,000	0	0
Supplies	10,050	10,050	10,050	10,191	10,450
Transfers	3,000	3,000	3,000	3,050	3,100
Travel	10,000	10,000	10,000	10,200	11,000
Utilities	7,500	7,500	7,500	7,650	7,800
Wages and benefits	101,989	103,686	105,421	107,202	109,003
<b>Total Expenditures:</b>	<b>553,653</b>	<b>859,990</b>	<b>1,042,820</b>	<b>263,424</b>	<b>232,657</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA I  
 Dept Number: 0350  
 Service Participants: Electoral Area I



Budget Comparison	2019 Amount	2020 Amount	Budget Change
<b>Revenues</b>			
Grants	217,920	134,000	(83,920)
Other Revenue	0	24,000	24,000
Prior Surplus	0	52,000	52,000
Taxes	137,897	66,226	(71,671)
<b>Total Revenues:</b>	<b>355,817</b>	<b>276,226</b>	<b>(79,591)</b>
<b>Expenditures</b>			
Administration	0	1,653	1,653
Contracts and Agreements	10,000	0	(10,000)
Grant Expense	19,920	60,000	40,080
Insurance	33	35	2
Projects	300,000	150,000	(150,000)
Uncategorized Expenses	10,000	25,500	15,500
Wages and benefits	15,864	39,038	23,174
<b>Total Expenditures:</b>	<b>355,817</b>	<b>276,226</b>	<b>(79,591)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

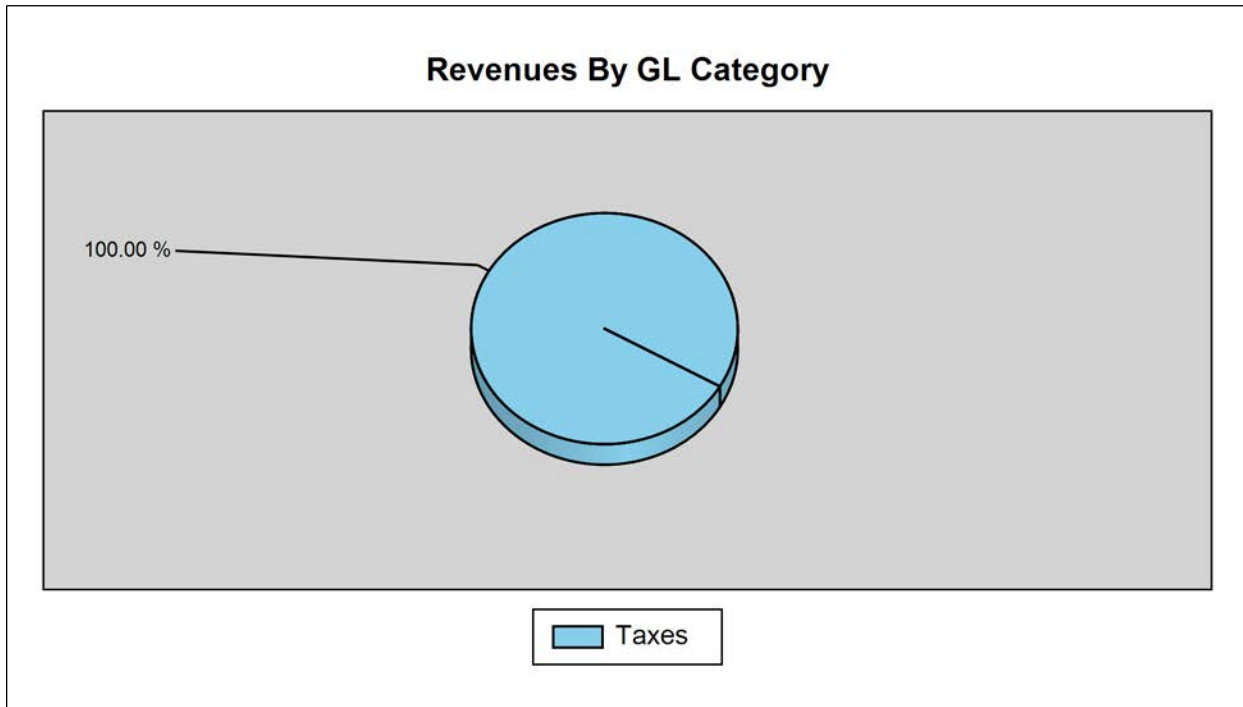
2020 - 2024

Service: RURAL PROJECTS AREA I  
 Dept Number: 0350  
 Service Participants: Electoral Area I



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Grants	134,000	0	0	0	0
Other Revenue	24,000	0	0	0	0
Prior Surplus	52,000	0	0	0	0
Taxes	66,226	52,016	52,824	53,649	54,490
<b>Total Revenues:</b>	<b>276,226</b>	<b>52,016</b>	<b>52,824</b>	<b>53,649</b>	<b>54,490</b>
<b>Expenditures</b>					
Administration	1,653	1,653	1,653	1,653	1,653
Grant Expense	60,000	0	0	0	0
Insurance	35	36	37	38	39
Projects	150,000	0	0	0	0
Wages and benefits	39,038	39,817	40,614	41,428	42,257
Uncategorized Expenses	25,500	10,510	10,520	10,530	10,541
<b>Total Expenditures:</b>	<b>276,226</b>	<b>52,016</b>	<b>52,824</b>	<b>53,649</b>	<b>54,490</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2019 Amount</b>	<b>2020 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	8,452	40,750	32,298
<b>Total Revenues:</b>	<b>8,452</b>	<b>40,750</b>	<b>32,298</b>
<b>Expenditures</b>			
Administration	0	187	187
Contracts and Agreements	0	3,000	3,000
Legal	0	5,000	5,000
Operations	6,792	32,563	25,771
Transfers	1,660	0	(1,660)
<b>Total Expenditures:</b>	<b>8,452</b>	<b>40,750</b>	<b>32,298</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREAS D & I  
 Dept Number: 2600  
 Service Participants: Electoral Area D & AREA I



<b>5 Year Forecast</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Revenues</b>					
Taxes	40,750	40,750	40,750	40,750	40,750
<b>Total Revenues:</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>
<b>Expenditures</b>					
Administration	187	187	187	187	187
Contracts and Agreements	3,000	3,000	3,000	3,000	3,000
Legal	5,000	5,000	5,000	5,000	5,000
Operations	32,563	32,563	32,563	32,563	32,563
Transfers	0	0	0	0	0
<b>Total Expenditures:</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>	<b>40,750</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## ADMINISTRATIVE REPORT

**TO:** Environment and Infrastructure Committee

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** December 19, 2019

**RE:** South Okanagan Conservation Fund Technical Advisory Committee Recommendations for 2019 Applications

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### Administrative Recommendation:

**THAT** the Board of Directors approve the Technical Advisory Committee recommendations for the South Okanagan Conservation Fund projects as detailed in the December 19, 2019 report from the TAC; and further,

**THAT** the Board of Directors approve the request for Penticton Fly Fishers/Penticton Creek Restoration Project Extension.

### Purpose:

To propose and obtain approval for the Technical Advisory Committee recommendations for projects to be funded.

### References (attached):

1. SOCF 2019 Technical Advisory Committee Report (SOSCP)
2. Correspondance, Penticton Fly Fishers Request for Extension SOCF project 2018
3. SOCF Terms of Reference

### Business Plan Objective:

**Key Success Driver 2, Goal 2.3** – to meet public needs through the provision and enhancement of key services

**Key Success Driver 3, Goal 3.3** – to develop an environmentally sustainable region

### Background:

On December 15, 2016, the Board of Directors adopted Bylaw No. 2690 to establish an Environmental Conservation Service. The bylaw establishes an Environmental Conservation Service for the Electoral Areas "A", "C", "D", "E", "F" and "I" and the City of Penticton, District of Summerland, and Town of Oliver (the participating areas). The annual maximum amount that may be requisitioned for the cost of the service will not exceed the greater of \$450,000 or \$0.0292 per thousand dollars of net taxable value of land and improvements in the RDOS.

These requisitioned funds are in support of undertaking and administering activities, projects, and works that will include, but is not limited to, water, environment, wildlife, land and habitat conservation efforts to protect natural areas within the participating areas of the Regional District of Okanagan-Similkameen.

The Fund is guided by a [Terms of Reference](#) that addresses all aspects of fund detail including the purpose, administration, themes/goals, guiding principles, timelines, governance, fund design, and supporting

appendices relating to criteria for ineligible activities, terms for a Technical Advisory Committee and conflict of interest guidelines.

The RDOS has entered into an agreement with the SOSCP to administer the fund. SOSCP is responsible for drafting fund design and guidance documents, preparing and advertising call for proposals, responding to enquiries, overseeing the technical review of applications and projects, project evaluation and overall program evaluation. All decision making related to direct financial management, including allocation of funds and approval of projects are with the RDOS Board. The RDOS Manager of Legislative Services/Corporate Officer is the main contact for SOSCP, and provides oversight to the Fund program including internal Senior Management Team review of project applications.

The RDOS appointed a Technical Advisory Committee (TAC) through selection of applications received in response to an open call, and qualification criteria. The purpose of the TAC is to ensure that all proposals to the Fund receive a sound technical review, based on a fair assessment of merit and project effectiveness, and that there is a high level of accountability in the review process. The TAC is guided by the Terms of Reference and makes a list of recommended projects for funding to the RDOS Board.

#### **Analysis:**

Updates regarding 2018 projects:

- ✓ Eight projects were approved by the RDOS Board in 2018. Seven recipients have completed interim progress reports on time. One proponent has been unable to undertake the project and has returned funds to the RDOS Board (Fairview Townsite Heritage Society) and one requests an extension (below).
- ✓ Penticton Fly Fishers Club have requested an extension of their 2018 SOCF project for Penticton Creek Restoration Initiative – Upper Reach 3A and Reach 3B from a final report deadline of February 2020 to June 2020.

2019 SOCF applications:

The attached report is a detailed summary of the Technical Advisory Committee review and recommendations to the Board.

- ✓ 2019 projects: Twelve proposals were received seeking \$244,889 in funding. Of these proposals, the Technical Advisory Committee (TAC) recommends that funding in the amount of \$221,382 be granted to nine proponents. Of those nine, three are new project proposals, and six are continuing multi- year proposals. Three projects are not recommended for funding.

#### **New Projects:**

- ✓ Trout Creek River Restoration Initiative – Okanagan Nation Alliance \$59,231
- ✓ Managing At Risk Wildlife and Habitats at Work and at Play – Okanagan Similkameen Conservation Alliance - \$8,000
- ✓ Workshop for Technology Transfer of Yellow Flag Iris Control Techniques – Nature Trust of BC \$3,150

#### **Continuing Projects:**

- ✓ South Okanagan Bat Habitat Conservation Project – BC Bat Education and Ecological Protection Society - \$9,893

- ✓ Invasive Plant Management on NCC's South Okanagan Conservation Areas – Nature Conservancy of Canada \$15,000
- ✓ K'əmcənitkw Floodplain Re-engagement Construction – Okanagan Nation Alliance \$26,917
- ✓ Conserving South Okanagan Habitats through an Invasive-free Certification Program – Okanagan Similkameen Invasive Species Society - \$20,144
- ✓ Love Your Lakes - Personalized Shoreline Assessments & Restoration Demonstration Sites – Southern Interior Land Trust - \$39,047
- ✓ Habitat Stewardship and Enhancement in the South Okanagan – Okanagan Similkameen Stewardship Society - \$40,000

#### **Not Recommended**

- ✓ Jamie Soule Memorial Park Improvements – Anarchist Mountain Community Society \$5,000
- ✓ Healthy Watershed Checklist – Okanagan Fisheries Foundation \$4,875
- ✓ White Lake Research and Management Compendium – Okanagan Similkameen Conservation Alliance \$15,000

#### **Alternatives:**

1. That one or more applicants be requested to present further information to the Board of Directors on their proposed project and request for funding.
2. That the Board not support the TAC committee recommendation for one or more specific projects.

#### **Communication Strategy:**

The SOSCP has established a comprehensive webpage for the South Okanagan Conservation Fund [www.soconservationfund.ca](http://www.soconservationfund.ca) that provides detailed information for public, decision makers as well as applicants and other funders.

The RDOS website also provides basic information including a link to [www.sosconservationfund.ca](http://www.sosconservationfund.ca) for additional information, eligibility criteria and application information.

#### **Respectfully submitted:**

*“Christy Malden”*

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C. Malden, Manager of Legislative Services

# SOUTH OKANAGAN CONSERVATION FUND



Trout Creek River Restoration Initiative. Photo:  
Okanagan Nation Alliance

## *Funding Recommendations for 2019 Proposals*

**Report Submitted to RDOS Board by:  
Bryn White, Program Manager  
South Okanagan Similkameen Conservation Program (SOSCP)  
December 19, 2019**



## Executive Summary

This report outlines the South Okanagan Conservation Fund Technical Advisory Committee recommendations to the RDOS Board related to project applications to the SOCF. The South Okanagan Similkameen Conservation Program (SOSCP) received 12 proposals seeking \$244,889. Of these proposals, the Technical Advisory Committee (TAC) recommends that funding in the amount of \$221,382 be granted to nine proponents. Of those three are new projects, and six are continuing multi-year proposals. Three projects are not recommended for funding.

## 2019 Project Application Process

August 15<sup>th</sup>, 2019, the request for proposals opened for the submission of funding proposals to the South Okanagan Conservation Fund. Advertisements were placed in local print media, online (RDOS and SOSCP websites), and circulated via SOSCP networks. Applications closed on September 30<sup>th</sup> and all applications were received by the closing date and time. The applications were reviewed internally by the RDOS Senior Management Team with the SOSCP Program Manager, then forwarded to the SOCF Technical Advisory Committee, who reviewed the applications independently first, then met December 6<sup>th</sup> to collectively score the proposals and make recommendations to the RDOS Board.

## Technical Advisory Committee

The Technical Advisory Committee is guided by the [SOCF Terms of Reference](#) including TAC Composition, Proposal Ranking Guidelines, and Technical Evaluation Criteria. The purpose of the Technical Advisory Committee is to ensure that:

- (a) All proposals to the Fund receive a sound technical review based on a fair assessment of merit and project effectiveness;
- (b) There is a high level of accountability in the review process; and
- (c) Recommended lists of technically appropriate proposals are provided to the RDOS.

The TAC members represent over 150 years of combined experience, 12 post secondary degrees/diplomas and 4 are members of professional associations with expertise in each theme area – including Indigenous knowledge, forestry, hydrology, ecology, conservation biology, ecosystems (sensitive terrestrial and aquatic ecosystems, management, enhancement and restoration), restoration and enhancement of habitat, fish and wildlife conservation including species at risk.

Members who conducted this review include (bios at the end of this report):

- Mr. Steve Matthews, R.P.Bio and Retired Provincial Okanagan Fisheries Section Head (Chair)
- Mr. Orville Dyer, Senior Provincial Okanagan Species and Ecosystems at Risk Biologist
- Mr. Adam Ford, Ph.D. Assistant Professor and Canada Research Chair of Wildlife Restoration Ecology at UBC Okanagan.
- Ms. Ellen Simmons MSc. (Ph.D. candidate), UBC Okanagan; Instructor, Nicola Valley Institute of Technology.
- Mr. Darcy Henderson, Ph.D. Senior Species at Risk Biologist, Environment and Climate Change Canada.
- Ms. Eva Durance, Naturalist and Volunteer; Vaseux Lake Important Bird Area, BC Nature Conservation Committee, South Okanagan Similkameen Stewardship Society and Burrowing Owl Society of BC.



## Project Suitability

As per the SOCF Terms of Reference (2017) projects must first meet a series of mandatory requirements.

The project must:

- Fall within the Fund participating areas (RDOS Electoral Areas, A, C, D, E, I and F, District of Summerland, City of Penticton, Town of Oliver);
- Projects must address IUCN threats to biodiversity targets and fall into at least one theme area;
- Be an eligible activity under the Terms of Reference; and,
- Provide a letter of support, project map and agree to present and report on an annual basis.

The proponent must:

- Be an incorporated non-profit society in good standing or must partner with an organization that has registered society status.

If the project fulfills these requirements, they are reviewed and scored out of a total of 40 points.

- Feasibility - Maximum 10 Points;
- Cost Effectiveness- Maximum 5 Points;
- Cost Sharing- Maximum 5 Points; and,
- Project Effectiveness - Maximum 20 Points.

Continuing projects are also assessed for recommendation based on criteria related to satisfaction with progress to date. Interim Reports for current projects (including those continuing) were received by the SOSCP administrator early-September. Results have been incorporated in the evaluation of applications by the TAC.

## 2019 Technical Advisory Committee Recommendations

Project	Proponent	Points /40	Amount Requested	Amount Recommended
<b>New Projects Proposed</b>				
Trout Creek River Restoration Initiative	Okanagan Nation Alliance	27.8	\$59,231	\$59,231* Conditions
Managing At Risk Wildlife and Habitats at Work and at Play	Okanagan Similkameen Conservation Alliance	23.3	\$13,997	\$8,000* Reduced and Conditions
Workshop for technology transfer of Yellow Flag Iris control techniques	The Nature Trust Of British Columbia	28.3	\$3,150	\$3,150* Conditions
Jamie Soule Memorial Park Improvements	Anarchist Mountain Community Society	9	\$5,000	Not Recommended for Funding
Healthy Watershed Checklist	Okanagan Fisheries Foundation	14	\$4,875	Not Recommended for Funding
White Lake-Vaseux Research and Management Compendium	Okanagan Similkameen Conservation Alliance	15	\$15,000	Not Recommended for Funding
<b>Continued Projects (Multi – Year)</b>		<b>Continue to Fund?</b>		
South Okanagan Bat Habitat Conservation Project	Bat Education and Ecological Protection Society	Y	\$9,893	\$9,893
Invasive Plant Management on Nature Conservancy of Canada's South Okanagan Conservation Areas	Nature Conservancy of Canada	Y	\$15,000	\$15,000
k'əmcənɪtkw Floodplain Re-engagement Construction	Okanagan Nation Alliance	Y	\$26,917	\$26,917
Conserving South Okanagan Habitats through an Invasive-free Certification Program	Okanagan and Similkameen Invasive Species Society	Y	\$20,144	\$20,144
Love Your Lakes - Personalized Shoreline Assessments & Restoration Demonstration Sites	Southern Interior Land Trust	Y	\$39,047	\$39,047* Conditions
Habitat Stewardship and Enhancement in the South Okanagan	Okanagan and Similkameen Stewardship Society	Y	\$40,000	\$40,000
<b>Total</b>				<b>\$221,382</b>

## Project Application and TAC Review/Recommendation Details

### 1. Jamie Soule Memorial Park Improvements

#### New Application, Multi-Year (1 of 3)

<b>Total Points:</b>	Ineligible
<b>Funding Requested:</b>	\$5,000
<b>Recommended:</b>	<b>\$ Not recommended for funding.</b>
<b>Submitted by:</b>	Anarchist Mountain Community Society
<b>Project Location:</b>	RDOS Area A

**Project Description:** This proposal addresses protecting the natural land, pond and wildlife habitat while encouraging respectful recreational use of this area by our community residents/visitors which will add to our overall quality of life.

**Project Objectives:** Laying down a designated foot path/trail throughout the park area to decrease grassland compaction with some signage identifying protected species. Providing a dog waste bag dispenser, a cigarette butt container, a garbage/recycle bin, a restroom/outhouse and a 10'x10' pole gazebo will encourage respectable, enjoyable use of the park. The proposed work will provide site/area management to minimize disruption of sensitive grassland vegetation, pond and wildlife ecosystems protecting and promoting biodiversity.

#### Committee Comments:

- RDOS SMT - given that this is an RDOS park, these activities and proposed infrastructure elements could be achieved through regional parks funding. The project doesn't appear to fit with the SOCF eligible activities.
- Concern that this is a recreational or landscaping project rather than a conservation project, and as such is ineligible.
- Unclear what ecological values are to be protected (constructed pond intended as a water source for fire protection). Gravel path will have an environmental impact. Appears that there will not be an environmental benefit to the proposed activities.
- Lack of information, letters of support, and financial commitment from other sources.
- Infrastructure to increase human traffic will have impacts to ecological values. Proponent could benefit from more information to help identify and conserve ecological values and impacts of activities in the area. Recommend that they seek information to support future activities.

## 2. South Okanagan Bat Habitat Conservation Project

### Continuing Application, Multi-Year (2 of 3)

<b>Funding History:</b>	<b>Received \$17,137 (2018 Year 1)</b>
<b>Funding Requested:</b>	\$9,893
<b>Recommended:</b>	<b>\$9,893 Recommended for continued funding.</b>
<b>Submitted by:</b>	Bat Education and Ecological Protection Society (Partners BC Community Bat Program)
<b>Project Location:</b>	All SOCF Participating Areas

**Project Description:** Bats provide pest control services that are important to our environment and economy, and many are at risk due to human caused threats. This project mitigates these threats by protecting and enhancing bat habitat in the region through education and stewardship on private land. The project will develop and deliver outreach materials, establish partnerships and landowner relationships; identify and protect maternity roosts and important foraging habitats through improved use of existing best practices and stewardship contact, and develop formal Bat Friendly Community partnerships to support ongoing bat conservation.

#### **Project Objectives:**

- Increase residents' knowledge, understanding, and stewardship of bats and their habitats, to ultimately reduce the effects of residential, commercial, and agricultural development.
- Mitigate threats to bats by protecting and enhancing bat habitat in the region through education and stewardship on private land.
- Develop and deliver outreach materials, establish partnerships and landowner relationships;
- Identify and protect maternity roosts and important foraging habitats through improved use of existing best practices and stewardship contact,
- Develop formal Bat Friendly Community partnerships to support ongoing bat conservation.
- Reduce human caused fungal transport,
- Distribute and support the use of existing best practices (e.g. bats in buildings, bat boxes, wildlife trees, Bat Friendly Communities) with target audiences
- Establish a process for ongoing social action to conserve or enhance bats and bat habitats with local organizations and partners.

#### **Committee Comments:**

- Good progress on project objectives.
- Well written application.
- Acknowledge that a personnel change required minor adjustments to project timelines.
- Generally good progress on all deliverables; some work still in progress.
- The proponent may consider in response to the desire to engage Indigenous communities, to approach the Band schools and cultural advisors within the schools, as well as Band government natural resource or environmental departments.
- This project would benefit from a thorough evaluation after Year 3.

### 3. Invasive Plant Management on NCC's South Okanagan Conservation Areas

#### Continuing Application, Multi-Year (2 of 3)

<b>Funding History:</b>	<b>Received \$10,000 (2018 Year 1)</b>
<b>Funding Requested:</b>	\$15,000
<b>Recommended:</b>	<b>\$15,000 Recommended for continued funding.</b>
<b>Submitted by:</b>	The Nature Conservancy of Canada
<b>Project Location:</b>	RDOS Area A

**Project Description:** Invasive species present a global threat to biodiversity. They change plant community composition, displace native plant species, alter hydrological regimes and degrade ecosystems which in turn negatively impact wildlife species that rely upon them. This project will undertake invasive plant management and control activities, including documentation, monitoring and reporting, on high priority sites on NCC's Sage and Sparrow Conservation Area and the Osoyoos Oxbows Conservation Area.

#### Project Objectives:

- This project will have a direct and effective impact on reducing the threat of invasive plants on the Nature Conservancy of Canada's Sage and Sparrow and Osoyoos Oxbows Conservation Areas, and surrounding conservation lands.
- Deliver invasive plant management strategies consistent with provincial government and Invasive Species Society standards.
- Return the conservation area lands to higher ecological function and integrity, to enhance biodiversity and species richness by significantly reducing or eradicating invasive plants, and ensuring the prevention of further invasive plant outbreaks on the landscape.
- Monitor, improve and repair fences to limit livestock trespass and invasive plant transmission.
- Plant native shrubs and/or seed native grasses in areas previously heavily infested with invasive species to assist with recovery and limit opportunities for continued invasive plant establishment.
- Sage and Sparrow Conservation Area - reduce invasive plant cover to <5% by 2023. Osoyoos Oxbows Conservation Area - return riparian area to 90% native vegetation species by 2028.
- Prevent invasive plant encroachment to other regionally, nationally and internationally important contiguous protected and conservation areas in the South Okanagan.
- Field monitor treatments and inventory for new infestations through mapping and documentation. Report invasive plant and treatment data to IAPP, evaluate success and determine future recommendations.

#### Committee Comments:

- Well written application, good team for delivery.
- One of the best invasive species proposals written – could be an example for others to follow. (cut-off disturbance, targeted, applying best practices, and evaluation).

## **Invasive Plant Management on NCC's South Okanagan Conservation Areas (con't)**

### **Committee Comments:**

- Interested in seeing more specific evaluation around the success of treatment after year 3. Would like to see more specifics on the quantifiable outcomes, (# ha cleared, #plants pulled, whether native plants also planted for cinquefoil control) and greater detail on potential harms from both mechanical and chemical applications.
- Useful to know for final report, more detail regarding effectiveness of efforts, for example benefit of effort/efficacy of outcome related to cost.
- Recommend NCC include in their next proposal, request for funding for evaluation at the end of the project and identify how they plan to monitor/evaluate in future. This will assist for all invasive species management proposals, what the reality and cost/ecological effectiveness of these activities and investments are.

#### 4. Healthy Watershed Checklist

**New Application, Single-Year Total Points: 14**

**Funding Requested:** \$4,875

**Recommended:** \$ Not recommended for funding.

**Submitted by:** Okanagan Fisheries Foundation

**Project Location:** Area F, District of Summerland

**Project Description:** Initiate a Healthy Watershed Checklist project. Preliminary consultation identified the need for silo-busting as currently every agency is using different monitoring or assessment methodologies for watersheds.

**Project Objectives:** This project would develop a template for a healthy watershed checklist. The focus will be on smaller watershed areas within the Trout Creek and Eneas Creek watersheds. The problems being addressed in the project are include threats to indicator species, aquatic ecosystem connectivity, and management on jurisdictional boundaries rather than ecological boundaries.

The project will identify linkages and gaps between multi-jurisdictional assessment methods, engaging with non-government organizations and stakeholders, advancing an iterative process for template development and will post the finished template on a website.

#### **Committee Comments:**

- RDOS SMT - unclear how this checklist will interact with local government OCP's and policies.
- Proposal does not clearly identify what this project will achieve.
- Methodology and results confusing and unfocused. Rationale and key research references are not sound.
- Concern that this is creating yet another new process or product that may not be necessary. Rather than a focus on the assessment products, would like to see action on the ground as the focus.

#### **Committee Comments:**

- Concern about where outreach is directed and what value if not adopted by authorizing agencies. Role of public not clear with project.
- Mention of working relationship with the ONA but then no following detail about the nature of the working relationship/partnership. More solid input from First Nation communities needed.
- No indication of support or endorsement from any agency. Proposal includes technical concerns. Concerned that there will be duplication.
- Recommend that if a future application come forward, that the proponent more carefully research existing information related to assessments, strategies, and prioritization tools to identify the need, benefits and supporting organizations more clearly.
- The project topic of watershed management for conservation and restoration objectives is important, however proponent needs to pay attention to what has already been done, identify broad agreement of gaps, and what needed in future/recommended for implementation.

## 5. k'əmçənɪtkw Floodplain Re-engagement Construction

### Continuing Application, Multi-Year (2 of 3)

<b>Funding History:</b>	<b>Received \$40,260 (2017 Year 1)</b>
<b>Funding Requested:</b>	\$26,917
<b>Recommended:</b>	<b>\$ 26,917 Recommended for continued funding.</b>
<b>Submitted by:</b>	Okanagan Nation Alliance (with Partners Enowkin Centre)
<b>Project Location:</b>	Adjacent to the City of Penticton

**Project Description:** k'əmçənɪtkw Floodplain Re-engagement will reconnect floodplain and riparian area of the historic Okanagan River floodplain in Penticton for fish and wildlife. The project site occurs on PIB IR#1, on land legally conserved in-perpetuity under Indigenous stewardship, part of the En'owkin Center's Locatee Lands Project integrated with ECommunity's environmental and Indigenous cultural programming. The Okanagan River is highly degraded and only a small portion of the river's ecosystem remains available to fish and wildlife. Channelization lowered surface/ground water elevations of the Penticton channel, and without re-contouring, the adjacent floodplain will never be accessible to river flows and fish. Salmon individuals and populations, particularly Chinook and trout, benefit directly and greatly when rivers are connected to floodplains. Floodplains also locally regulate water quantity, quality, residency time, adjacent land and water temperatures, and local flood/drought capacity. The entire project lies directly adjacent to the City of Penticton, and beside the Okanagan Lake Regulation System Dike and highly popular hike/bike trail.

**Project Objectives:** Re-contour and create off-channel rearing backwater area for native fish, particularly Chinook, and Rainbow Trout/Steelhead to offer refuge in high water and food sources during spring, summer, and fall. Purchase the river/floodplain connection culvert and associated materials, construction tendering/award, and excavation/re-contouring of the off-channel rearing area for salmonids.

### Committee Comments:

- RDOS SMT - would like to ensure that this project does not impede continued public access to the channel walkway.
- Strong delivery team, strong on effectiveness monitoring. High level of partnership funding.
- Strong science-based approach including effectiveness monitoring, and a very high level of partner funding.
- Lacking some detail in terms of deliverables, good progress to date in a general sense, but need to provide more detail for each deliverable.
- Project is very "fish centric", would like more attention to terrestrial plant communities and species – that would have a large benefit to the project. Good opportunity to engage people at ONA and others for the terrestrial components (or document more explicitly). Fish free areas as part of the pond complex is positive.
- Good project for public education and cultural values.
- Model of active collaboration and partnership, exemplary.



## 6. Trout Creek River Restoration Initiative

### New Application, Multi-Year (1 of 3) Total Points: 27.8

**Funding History:** Received \$5,000 seed funding in 2018

**Funding Requested:** \$59,231

**Recommended:** **\$59,231 Recommended for funding with conditions.**

**Submitted by:** Okanagan Nation Alliance (Partners Penticton Indian Band Natural Resources Department)

**Project Location:** District of Summerland

**Project Description:** Trout Creek is the primary water source for the District of Summerland and is the second largest community watershed in the Okanagan (Aqua Consulting Inc., 2012). The lower reach of Trout Creek was first channelized and dyked in 1949 for flood control and further work was done in 1973, both following large flood years. Channelization has increased the gradient of Trout Creek thereby increasing flow velocities and changing the substrate, rendering the creek less than ideal for salmonid species. Channelization has also disconnected the creek from the floodplain and degraded riparian habitat. This project will rectify these issues by determining the optimal project design that will improve fish and wildlife habitat, while improving creek stability and water quality and maintaining flood capacity.

#### Project Objectives:

- Build on preliminary habitat assessments done in 2017-2018 through Colville Confederated Tribes with the Okanagan Sub-basin Habitat Improvement Program.
- Improve habitat for fish and wildlife, targeting kokanee salmon and rainbow trout (resident and adfluvial), by naturalizing the creek with a series of meanders and riffles resulting in more natural fish passage and aesthetically pleasing area for the community.
- Increase awareness for the importance of conservation in the area.
- Planning, steering committee, and local Traditional Ecological Knowledge meetings (Penticton Indian Band) and creating engineered designs ready for construction. Final designs will be created which balance flood capacity needs and creating diverse stream and riparian habitat. Success will be measured based on achieving a collaborative plan that can be designed by and engineer and ready for construction so that tasks such as outreach and permitting can be completed. Planning for construction to occur in years 2 and 3.

#### Committee Comments:

- This is an important issue that this project aims to address, but the TAC still has some technical concerns.
- Aligns with priorities in regard to Ok Lake kokanee and Rainbow trout recovery; has implemented Committee process which engages key regulatory and stakeholder representation, but lacking funding and delivery partners.

### **Trout Creek River Restoration Initiative (con't)**

- The proponent had an adequate amount of time to hold the planning meetings as supported by the seed funding before the next round of applications; the fact that these meetings did not occur in order to shape this application is problematic. It is not clear that the single meeting outcomes addressed all the concerns raised by the TAC previous year.
- No info provided on Year 2 and 3 plan making it difficult to assess the broader project feasibility.
- Proposal needs to be more explicit with respect to whether the design would include setting the dike back, including from previous work investigating channel expansion/meandering , the implications of that design element, and what is being done to address the water quality issue caused by the perpetual slide.
- Cost sharing in future is unknown so reduced score for feasibility. Cost sharing is not strong, which leads to concerns about uncertain future outcomes.
- Concerns about the perpetual slide and impacts to water quality - the only reference/comment is that it needs to be considered, but that TAC finds this inadequate.
- This proposal is “fish centric” and the proponent has not involved adequate expertise related to terrestrial ecological communities, species at risk occurrence data, ecosystems values and potential impacts. There is a need to involve expertise, with this knowledge. Specific concerns related to impacts of out of channel meanders and impacts to important plant communities, and terrestrial species knowledge including for Lewis’s Woodpecker, Western Screech Owl, and Nuttall’s Cottontail.

### **Recommended for funding with conditions:**

Include an appropriate expert to address the terrestrial ecosystems and SAR issues effectively. Identify potential impacts of the water quality related to the issue of the perpetual slide including for the investment for restoration and population objectives and consider results from previous work investigating channel expansion/meandering. This needs to be addressed and built into the project and any future applications.

## 7. Conserving South Okanagan Habitats through an Invasive-free Certification Program

### Continuing Application, Multi – Year (3 of 3)

**Funding History:** Received total \$26,559 (2017 Year 1 \$6415, and 2018 Year 2 \$20,144)

**Funding Requested:** \$20,144

**Recommended:** \$20,144 Recommended for continued funding

**Submitted by:** Okanagan and Similkameen Invasive Species Society

**Project Location:** SOCF - RDOS Areas A, C, D, E, F, Summerland, Penticton and Oliver

**Project Description:** Invasive species are moving across Canada and BC at a rapid pace. In Canada, invasive species include at least 27% of all vascular plants. The horticulture industry is a key pathway for the introduction of invasive species. Many invasive plants are sold to customers, escape cultivation and are now invasive in BC. Examples include purple loosestrife, yellow flag iris, Japanese knotweed and Russian olive. The GOAL of this program is to increase the amount of habitat conserved and decrease the introduction, spread and establishment of invasive species, namely plants, in the South Okanagan.

#### Project Objectives:

- Increase the invasive species knowledge and provide clear preventative and management options to a minimum of 25 landscapers, horticulturalists, earth-moving businesses or related service providers, a minimum of two gardening organizations and an additional 30 municipal staff in the South Okanagan in 2020.
- Increase the invasive species knowledge and provide clear preventative and management options for up to 500 homeowners or developers in the South Okanagan during 2020.
- Build on the success of the PlantWise program developed by the Invasive Species Council of BC which includes a "Grow Me Instead" resource guide listing alternative plantings. Continue to circulate Okanagan "PlantWise" booklet created during the second year of the project to homeowners and workshop participants, and offer to members of gardening organizations, and the RDOS, Summerland, Penticton and Oliver for distribution.
- Expand the "Invasive-Free Certification Program" for landscapers, horticulturalists and earth-moving companies in 2020, to certify new individuals/companies, re-certify individuals/companies and broaden the training to gardening organizations and municipal staff. Promote and integrate targeted invasive plant prevention and management into the practices of horticulture and landscaping in the South Okanagan. Improve knowledge of invasive plant ID, control and disposal methods, and provide recommendations for alternative plantings. Public acknowledgement for companies that sign commitment form.

#### Committee Comments:

- Good project, some concern about the effectiveness on the ground with respect to outreach methods /materials and change in behaviours.

## Conserving South Okanagan Habitats through an Invasive-free Certification Program (con't)

- Important to know the scope and scale of the actual problem in terms of actual sales; what the outcomes of the workshops and effectiveness of the materials have resulted in re: behaviour changes. Want to see more focus on evaluation of higher-level, longer term outcomes – (Bennett's Hierarchy of Evidence).
- Would like to see additional focus on the larger companies with gravel/storage sites that provide materials to major projects, and annual pop-up garden centres such as Canadian Tire, Rona, Superstore, and others.
- Recommend a thorough evaluation of this program in year three.

## 8. Habitat Stewardship and Enhancement in the South Okanagan

### Continuing Application, Multi – Year (3 of 3)

**Funding History:** Received \$78,000 (2017 Year 1 \$38,000 & 2018 Year 2 \$40,000)

**Funding Requested:** \$40,000

**Recommended:** \$40,000 Recommended for continued funding

**Submitted by:** Okanagan and Similkameen Stewardship Society

**Project Location:** SOCF - RDOS Areas A, C, D, E, F, Summerland, Penticton and Oliver

**Project Description:** Within the south Okanagan valley, 1/3 of the land base is privately owned and managed and the population is rapidly growing. Our towns, cities, agriculture and recreation cause habitat loss, degradation and fragmentation, the spread of invasive species, climate change and pollution. Empowering private landowners and residents to undertake conservation on their own lands and in their communities is critical to maintaining healthy ecosystems and thriving native wildlife populations. Okanagan Similkameen Stewardship will continue to engage residents in electoral areas A, C, D, E, F, I Summerland, Penticton and Oliver in habitat stewardship, restoration and enhancement by providing information, training, and technical assistance, and increasing the amount of habitat set aside under written management agreements.

### Project Objectives:

- Conserve, restore and enhance sensitive habitats that support local wildlife and species at risk.
- Empower and engage local residents in environmental understanding, resource stewardship and conservation projects in their neighbourhoods including at least 240 landowners;
- Improve the management of over 1000 acres and enhance and restore over 50 acres of wildlife habitats per year.
- Work with interested landowners towards developing written management agreements and implementation of Best Management Practices: 200 landowners contacted, 3 new stewardship agreements, increase in area stewarded each year.

## Habitat Stewardship and Enhancement in the South Okanagan (con't)

- Deliver community initiatives in ecologically sensitive areas: Community stewardship facilitated in each of Areas A, C, D, E, F, I Summerland, Penticton and Oliver with at least 100 participants in total.
- Plan and implement habitat enhancement projects: minimum of 10 habitat improvement projects completed per year.

### Committee Comments:

- Strong proposal, monitoring and evaluation needed to determine effectiveness.
- OSSS program Evaluation Report – very powerful and showed very good adaptive management. Would like to see more evaluation on the effectiveness of their native plant projects survival (rather than just reporting outputs, need to understand outcomes).
- Would like to see longer- term monitoring and reporting as well by priority habitats and plant communities, evaluation of cost effectiveness.
- Would like to see a thorough evaluation of this project in year three; would like proponent to include a request for funding to undertake that.

## 9. White Lake-Vaseux Research and Management Compendium

### New Application, Multi-Year (1 of 2) Total Points: 15

**Funding Requested:** \$15,000  
**Recommended:** \$ Not recommended for funding.

**Submitted by:** Okanagan Similkameen Conservation Alliance (in partnership with Don Gayton, M.Sc, P.Ag)

**Project Location:** SOCF – RDOS Area C and D

**Project Description:** The White Lake-Vaseux area (WL-V) contains some of the highest biodiversity, and density of species at risk, in Canada. WL-V has multiple and complex land ownerships, and an extensive history of Syilx peoples' use. WL-V is a maze of Federal, Provincial and NGO land ownership, plus Syilx claims. These agencies make minimal investment in field staff, and there is no active land management coordination between them. A great deal of history, research, and monitoring initiatives have been conducted in WL-V. These diverse information sources have never been identified and synthesized into a single referenced document. Bringing all this information together will be an excellent starting point for enhanced on-the-ground land management.

**Project Objectives:** Create a compendium, make it available to all interested parties, creating a basis for future coordinated research and land management initiatives, leading to better protection of biodiversity and species at risk. Contact all relevant individuals and organizations; collect all relevant information, synthesize into referenced Compendium, and summarize. Draft document will be submitted to external peer review. Success will be measured against the completion, and completeness, of the Compendium.

## **White Lake-Vaseux Research and Management Compendium (con't)**

### **Committee Comments:**

- Recognition that White Lake basin is ecologically important, complex and challenging place for land management.
- TAC does not suggest this proposal fits within the SOCF eligibility requirements in that it is a non-applied research/planning activity with an unspecified future outcome.
- Recognize the expertise of the applicant, confident this compendium could be done but appears that the issue and need has not been well researched, land managers not involved, and proposal appears to be unaware of the management plans that exist.
- Assumptions are made that organizations involved do not communicate, that plans do not exist and that a research compendium is needed, but no supporting information is provided to support this conclusion
- No letters of support from any of the landowners, managers or others with interests in the WL area.
- Not clear how information gathered would change land management outcomes.
- No cost sharing, just in-kind. Cost effectiveness unknown. Very expensive for something where value is not known.
- Not specific enough, no clear identification of how this would apply on the ground.

## 10. Managing At Risk Wildlife and Habitats at Work and at Play

**New Application, Multi-Year (1 of 2) Total Points: 23.3**

<b>Funding History</b>	<b>Received \$7841.68 (2017 Year 1)</b>
<b>Funding Requested:</b>	\$13,997
<b>Recommended:</b>	<b>\$8,000 Recommended for reduced funding with conditions.</b>
<b>Submitted by:</b>	Okanagan Similkameen Conservation Alliance
<b>Project Location:</b>	All SOCF areas

**Project Description:** In the Okanagan, habitat loss and degradation associated with urban development, agriculture and recreation have contributed to many species and ecosystems becoming at risk. OSCA seeks to protect at-risk ecosystems and species in the South Okanagan by providing education on environmental values and impacts, as well as best management practices for important target audiences.

**Project Objectives:** Proposed work includes delivery of eco-management workshops and a one-day fieldtrip to sensitive ecosystems in the Okanagan to raise awareness amongst those involved in land use decision making about the impacts of development, agriculture and recreation on the Okanagan's limited intact ecosystems and the increasing number of species-at-risk.

### **Committee Comments:**

- Outreach and extension an important element to reducing threats to environmental values.
- Timelines are reasonable and organization has capacity and track record for delivery, but didn't demonstrate understanding or experience with some of the specific topics or identify specific individuals with expertise who might deliver training. No discussion of negative implications.
- Hard to know if education leads to behavioural change – follow-up with participants will be important to determine success (ie behavioural change), rather than just participation.
- Concern that this method may not have impact on the ground; not sure techniques and methods as identified are the most appropriate to address the threats. Reasonable approach – but needs follow through.
- Training and information alone is well known to have low effectiveness for changing behaviour, unless audiences are previously committed to change and additional reminders and support are provided.
- Project could be strengthened by application of social science; inclusion of higher level outcomes for the environment.
- Cost sharing – low. Cost effectiveness low.
- The workshops need to include strategies and methods supported by social science to increase effectiveness. This seems like extension with no level of higher level of expectations for outcomes.
- Recommend they are directed to focus on a longer term, comprehensive social marketing and engagement plan that helps to provide more effectiveness for the project.

## Managing At Risk Wildlife and Habitats at Work and at Play (Con't)

- Concerns with the feasibility of getting some of the workshop target audiences in attendance, and must include regulatory authorities to present the information.
- Include specific calls to action – not generalised – there needs to be specific changes that are driven as part of these workshops.

### Recommended for reduced funding with conditions:

Develop a longer-term, comprehensive outreach and engagement plan for future workshops that integrates social science methodology (social marketing/behaviour change theory) and includes effectiveness evaluation as part of the planning and implementation. Include other partners and new funders as part of that strategy. Deliver one workshop during this year as a prototype and use learnings as part of the building of the strategy.

## 11. Love Your Lakes - Personalized Shoreline Assessments & Restoration Demonstration Sites

### Continuing Application, Multi-Year (2 of 3)

<b>Funding History:</b>	<b>Received \$39,557 (2018 Year 1)</b>
<b>Funding Requested:</b>	\$39,047
<b>Recommended:</b>	<b>\$ 39,047 Recommended for continued funding with conditions</b>
<b>Submitted by:</b>	Southern Interior Land Trust (with partners Watersheds Canada & Canadian Wildlife Federation)
<b>Project Location:</b>	SOCF – RDOS Area D, I, City of Penticton

**Project Description:** A healthy lake starts with healthy shorelines. Our goal is to maintain ecological functions provided by shorelines by increasing landowner understanding of how they influence water quality and wildlife; by identifying and prescribing opportunities for protecting and enhancing shoreline habitats and; by inspiring and achieving landowner action to restore and protect their shoreline while maintaining, and perhaps enhancing, their property values and views.

### Project Objectives:

- Maintain ecological functions provided by shorelines by increasing landowner understanding of how they influence water quality and wildlife.
- Identify and prescribe opportunities for protecting and enhancing shoreline habitats.
- Inspire and achieve landowner action to restore and protect their shoreline while maintaining, and enhancing, their property values and views.
- Maintain lakeshore restoration demonstration sites.
- Assess 400 lakeshore property shorelines on Skaha Lake and Twin Lakes. Assessments done from a boat using the Love Your Lakes standardized protocol.



## **Love Your Lakes - Personalized Shoreline Assessments & Restoration Demonstration Sites (con't)**

- Provide each landowner will get a private, personalized report with details on the state of their shoreline and with specific, simple but effective actions for improving lake health for people and wildlife.
- Project partners will receive a summary report for the entire lakeshore with suggestions for community-level action by interested stewardship providers (e.g. Okanagan-Similkameen Stewardship Society or other QEPs).

### **Committee Comments:**

- Recognize that threats to foreshore habitat are significant, importance of foreshore protection and habitat improvement are needed.
- Perceive that there is a lag time between the assessment/data entry/report upload, and when landowners are able to access reports. Concerned that this may reduce the efficacy of the program.
- Given the timing of interim reporting and this application, it is hard to determine the level of uptake by landowners. It is difficult to assess if this approach is spurring the kind of action and follow up it is intended to do with landowners. Very difficult to evaluate the on the ground effectiveness so far. Is this a cost-effective way of engaging landowners?
- Concerns related to the proposal for year two, gathering a significant amount of additional data, without knowing how effective the project approach is.
- Concerns about the feasibility of almost doubling the assessment work, as well as what seems to be an unclear plan for landowner follow up.
- Would like to see what the benefits and effectiveness are of this approach before a second year of assessment work. Would like proponent to take a step back, reduce focus on deliverables related to building up the database and see what the landowner response is as a result of year one.
- It is difficult to understand how the follow up will be conducted with landowners. Who/which organization conducts the follow up? What are the steps for providing real stewardship contact and on-going support/effective interventions for lakeshore habitat improvement?
- Concerned about the level of voluntary uptake given local experience with unsolicited stewardship contact rates.
- This is a large investment with unknown outcomes.
- Look forward to more information at the final report about the intention, design, structure and results of the demonstration projects.
- Would recommend directing a proportion of task 1 (foreshore assessment) resources to follow up with landowners who currently have assessments (including individuals with that have landowner contact training). This would address concerns raised about the level of support for follow through.
- Would like to see the results of first year inform adaptive management of next applications and project delivery.

### **Recommend for continued funding with conditions:**

That SILT reduce the number of planned new assessments and direct a portion of funds intended for new assessments toward implementing a voluntary stewardship program to support follow up for landowners with current assessments, facilitate uptake of positive shoreline management changes, and assess landowner response to the program.

## 12. Workshop for technology transfer of Yellow Flag Iris control techniques

<b>New Application, Single Year.</b>	<b>Total Points:</b> 28.3
<b>Funding Requested:</b>	\$3,150
<b>Recommended:</b>	<b>\$3,150 Recommended for funding with conditions.</b>
<b>Submitted by:</b>	The Nature Trust of British Columbia (with partners Agrowest Consulting Scientists)
<b>Project Location:</b>	RDOS Area D

**Project Description:** Yellow flag iris is one of the Province's problematic aquatic invasive species; occurring in shallow water along the riparian edges of streams, marshes and lakes. Once established, yellow flag iris is known to alter the hydrology, ecosystem complexity and functioning of an area, thereby reducing habitat suitability for native animal species. Invaded wetlands experience a significant displacement of native sedges/rushes and a 10-fold reduction in aquatic macroinvertebrates with monocultures of yellow flag iris.

**Project Objectives:** Through the delivery of one workshop in the South Okanagan on Nature Trust of BC property along the eastern shore of Vaseux Lake, engage with land managers, not-for-profits and high level volunteer organizations to train key individuals on the proper and effective use of barriers to control yellow flag iris.

### **Committee Comments:**

- Challenging invasive plants to control; OASISS letter of support positive.
- High cost for single workshop involving less than 12 participants; however, good level of cost sharing.
- Some concerns about using benthic barrier treatments and negative impacts to other species.
- Proponent needs to clarify provincial and federal legislative requirements and identify potential impacts to other values and species.

### **Recommend approval with conditions:**

That the proponent and consultants communicate formally to participants in the workshop, the newly developed Crown land treatment and permitting guidelines for Yellow Flag Iris, as well as the requirement for a Notification through Front Counter BC for vegetation alteration and installation of benthic barriers.

## Appendix A: South Okanagan Conservation Fund Technical Advisory Committee 2019



**Steve Matthews R.P.Bio. (TAC Chair)** Steve has over 34 years of experience in provincial freshwater fisheries management in all habitat types (large lakes, small lakes, rivers and streams), including extensive experience in sport fishery management, fish and fish habitat inventory, fish stock assessment, habitat restoration/enhancement, fish culture, and habitat impact evaluations. Steve spent 8 years as primary decision authority for all aspects of fish and wildlife management for the Province of BC in the Thompson Okanagan Region including 4 years managing multiple government programs (Fish and Wildlife, Ecosystems and Parks Sections). Steve has chaired and participated in a large number of regional and provincial fish and wildlife committees, and has led the development and delivery of many large scale projects and initiatives including the Okanagan River Restoration Initiative (Premiers Award), and the Okanagan Lake Kokanee Recovery Plan (HCTF Silver Award). Following retirement from the provincial government in March 2012, he has been providing consulting services specializing in program planning, project management, and large scale fish habitat restoration.



**Adam Ford, Ph.D.** Adam is an Assistant Professor and Canada Research Chair of Wildlife Restoration Ecology at UBC Okanagan. He is a Liber Ero Fellow in Conservation Science and holds a PhD in Zoology, MA in Biology and BSc Honours with Distinction in Geography. His conservation science and research has taken him from Vancouver Island to the Rocky Mountains and the African savanna. In 2015, Adam was the recipient of the American Association for the Advancement of Science & SciLifeLab Prize for Young Scientists winner “Ecology and Environment” category, the T.W.M. Cameron award for Outstanding PhD Thesis from the Canadian Society of Zoologists, and the Governor General’s Academic Gold Medal Award for Top PhD Dissertation in the 2014- 2015 Graduating Class, from the University of British Columbia.



**Ellen Simmons MSc. (Ph.D. candidate).** Ellen is a forester and educator with extensive environmental experience in the field of research, surveys, extension and outreach in forestry and the ecological conservation arena. Her experience includes forestry extension with natural resource professionals, habitat enhancement and restoration for species at risk, project management, post-secondary instruction (Natural Resources/Forestry, Math and Sciences), community engagement and stewardship. Ellen is deeply focused on ‘narrowing the gap’ between the current constructs of what is seen to be ‘effective ecosystem management’ from a Eurocentric science discipline, and how Indigenous people see this. Ellen has supported the exploration of methodologies that strive for comprehensive inquiry, the inclusion of multi-partite decision makers, and where decisions for sustainable solutions incorporate and find a balance for cultural, social, economic and environmental outcomes.



**Darcy Henderson Ph.D.** Conservation, management, restoration, and enhancement of fish and wildlife populations and habitats have been Darcy's vocation for more than 26 years. This includes practical experience working in commercial forestry, fisheries, wetlands and waterfowl, livestock and range management, and parks management. Over that time he has been employed by Provincial, Federal, and First Nations governments as well as corporations and not-for profit groups. Darcy's initial training and experience grew into teaching at post-secondary colleges and universities, including currently as an Adjunct Professor of Biology at UBC Okanagan. Darcy has been employed by the Canadian Wildlife Service (Environment and Climate Change Canada) since 2006, and as a grasslands restoration ecologist, protected areas biologist and now as a senior species at risk biologist. Darcy has experience with fund management, as signing authority for \$7 million annually under four federal funding programs to support a variety of stewardship, outreach, traditional ecological knowledge, and land securement initiatives delivered by non-profit and municipal government sectors.



**Eva Durance.** Since relocating to the Penticton area from Ontario in 1990, Eva has been involved in a wide variety of environmental, naturalist, agricultural, and community initiatives and projects, in some instances as a private contractor and in others as a volunteer. Having retired from paid work last year, Eva continues in a volunteer capacity as Caretaker for the Vaseux Lake Important Bird & Biodiversity Area and as an active member of BC Nature's Conservation Committee as well as assisting with projects of the South Okanagan Similkameen Stewardship Society and Burrowing Owl Society of BC. She looks forward to working with other committee members and administrators on the Conservation Fund Technical Advisory Committee.



**Orville Dyer** is a wildlife and ecosystems biologist with 35 years of experience, specifically in species and ecosystems at risk with the Province of BC in the South Okanagan region. Inventory, monitoring species re-introduction, wildlife/agriculture conflicts, environmental education, habitat restoration, enhancement, science based conservation planning, species at risk recovery planning and implementation have been at the centre of Orville's work. He has participated in many significant conservation initiatives in the South Okanagan and including the designation of the South Okanagan Wildlife Management Area, the Critical Areas Program, the Habitat Atlas, South Okanagan Conservation Strategy, and the Biodiversity Conservation Strategy *Keeping Nature in Our Future*. Orville has chaired, co-chaired or participated in recovery/management planning for over 40 federal SARA listed species, the SOSCP Science Team, the SOSCP Executive, and the Habitat Conservation Trust Foundation Technical Review Committee. Orville is a member of the College of Applied Biology in BC, and recently received a BC Nature Recognition Award in 2017.



**PENTICTON FLYFISHERS**  
Box 354 113-437 Martin St.,  
Penticton, B.C., V2A 5L1

*Member of*  
B.C. Federation of Fly Fishers  
B.C. Wildlife Federation  
Federation of Fly Fishers  
(International)

December 6, 2019

Bryn White  
Project Manager,  
South Okanagan Similkameen Conservation Program  
Administrator, South Okanagan Conservation Fund  
102 Industrial Place, Penticton BC. V2A7C9

Dear Bryn:

**Re: Detailed design for Penticton Creek Reach 3A (Upper) and 3B**

This letter is submitted on behalf of the Penticton FlyFishers Club with respect to the grant dated June 8<sup>th</sup>, 2019 received from the SOCF.

This grant provides \$159,000 for the survey, detailed design and heritage and cultural management plans for approximately 300m of Penticton Creek and requires that the work is completed by January 31, 2020.

It has now become clear that we will not be able to meet that deadline and the purpose of this letter is to seek an extension of the deadline by 4 months in accordance with the rationale set out in detail below.

We note the following:

The Penticton FlyFishers Club and the City of Penticton advanced applications for grant funding to the South Okanagan Conservation Fund on September 25, 2018 and the Habitat Conservation Trust Fund on November 1, 2018. Each application was for half of the \$318,000 estimated cost of completing the detailed design and associated survey, heritage and cultural management plans for the restoration/upgrade of Reach 3A Upper and 3B – a stretch of approximately 300m of Penticton Creek which would eliminate deteriorated concrete lining and structure #2 which presents a significant obstacle to the passage of fish to the main spawning areas just upstream in Reach 4.

At the time of those applications the tight deadline for completion of the work appeared to be readily achievable however the schedule has been significantly impacted by the decision from HCTF, communicated to the City on March 18, 2019, to not approve our application for what would have been the matching 50% of the required budget. The City, through the Freshwater Fisheries Society of BC, subsequently applied for the matching funding from the BC Salmon Restoration and Innovation Fund (April 15, 2019) but were also not successful. Finally, we approached the City of Penticton Council with a request for a budget amendment to secure the matching funds and this allowed staff to commence the process of selecting a consultant to undertake the design work in June 2019.

This selection process was required to follow the City of Penticton purchasing policy rather than awarding directly to the designer of previous downstream reaches. The proposal call was detailed and involved providing sufficient time for the proponents to review and respond and for submittals to be evaluated. The process resulted in the selection of Stantec Consulting – a departure from the use of the consultant who had undertaken all of the design work on Penticton Creek up to that point and involved establishing a new working relationship.

As work proceeded and as recently as just a few weeks ago we have realized that the section of creek under consideration poses much greater challenges than had been anticipated. These include the issues of addressing a longer section with more potential property impacts and more hydraulic complexities associated with two bridge crossings and the replacement of a major weir structure.

Concurrently, we continue to receive robust and extensive input from the highly invested and knowledgeable Penticton Creek Committee which has further exposed the challenges of the change to a consultant that does not have familiarity with this particular creek or the high expectations of the committee.

Extension Request:

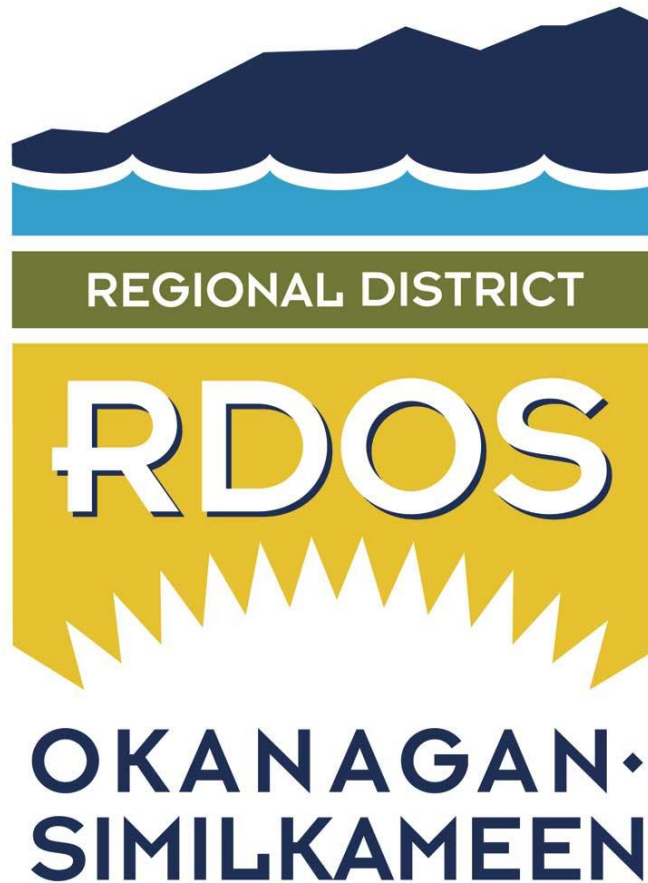
Upon review of the challenges yet to be addressed we would like to request that the SOCF approve an extension of the deadline for completion of the detailed design and submission of the final report for the current grant from January 31 and February 20, 2020 respectively to May 31 and June 20, 2020 respectively.

Regards,

A handwritten signature in black ink, appearing to read "Bill Wickett". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Bill Wickett,  
For the Penticton FlyFishers Club

pc: Mitch Moroziuk, General Manager of Infrastructure  
Ian Chapman, City Engineer



**REGIONAL DISTRICT OF OKANAGAN SIMILKAMEEN**

**SOUTH OKANAGAN CONSERVATION FUND**

*Leaving a natural legacy for future generations...*

**TERMS OF REFERENCE**

**May 2017**

Approved on June 1, 2017

# SOUTH OKANAGAN CONSERVATION FUND

## DRAFT TERMS OF REFERENCE

### TABLE OF CONTENTS

1.	Background .....	3
2.	Fund Purpose .....	3
3.	Fund Administration .....	3
3.1	RDOS Responsibility .....	3
3.2	Consultant Responsibility.....	3
3.3	Technical Advisory Committee .....	3
4.	Conservation Themes and Goals.....	4
4.1	Themes .....	4
4.2	Targets .....	4
4.3	Classification Scheme .....	4
5.	Guiding Principles.....	6
6.	Time Lines .....	6
6.1	General Projects.....	6
6.2	Land Securement Projects.....	6
7.	Governance .....	7
8.	Fund Design .....	8
9.	References .....	8
	Appendix 1 – Ineligible Activities.....	9
	Appendix 2 – Technical Advisory Committee.....	10
	Appendix 3 – Technical Advisory Committee Conflict of Interest Guidelines .....	14



## **1. BACKGROUND**

In December 2016, the Regional District of Okanagan Similkameen (“RDOS”), with public assent, adopted Bylaw #2690 to establish an Environmental Conservation Service for the Electoral Areas “A”, “C”, “D”, “E”, “F”, the City of Penticton, District of Summerland, and the Town of Oliver (collectively referred to as “the participating areas”). Under this Bylaw, the annual maximum amount to be requisitioned for the cost of the service was not to exceed the greater of \$450,000 or \$0.0372 per thousand dollars of net taxable value of land and improvements in the Regional District of Okanagan-Similkameen. These funds are in support of undertaking and administering activities, projects, and works that include, but are not limited to, water, environment, wildlife, land and habitat conservation efforts to protect natural areas within the participating areas of the Regional District of Okanagan-Similkameen.

For the purposes of this Terms of Reference, the Environmental Conservation Service is also known as the “South Okanagan Conservation Fund” or “the Fund”.

## **2. FUND PURPOSE**

The South Okanagan Similkameen is biologically, a unique area of Canada. The RDOS has the second highest number of species at risk of any other Regional District in BC as well as the highest proportion of sensitive ecosystems.

Natural lands in both rural and urban areas filter our water, supply open spaces for wildlife and people, and provide quality of life to communities. Unfortunately, these systems are under stress. The current generation must take action now to ensure a healthy physical environment for future generations.

The purpose of the Fund is to provide local financial support for projects that will contribute to the conservation of our valuable natural areas; one step towards restoring and preserving a healthy environment. The intent is to provide funding for conservation projects that are not the existing responsibility of the federal, provincial or local governments.

## **3. FUND ADMINISTRATION**

### **3.1 RDOS Responsibility**

The RDOS is responsible for maintaining the integrity of the Fund and retains the responsibility for approval of all matters related thereto, including projects, payments, and financial audits of the Fund.

### **3.2 Consultant Responsibility**

The RDOS may enter into agreement with a third party to be responsible for aspects of administrative management of the fund for a fee for service.

### **3.3 Technical Advisory Committee**

The RDOS may also appoint a Technical Advisory Committee to provide expertise in the review and selection of projects or recipients of funds, as outlined in Appendix 2.

Some of the top-mentioned public environmental concerns from RDOS citizen and public opinion surveys include; water quality and quantity, air quality, wildfires, preserving lands and parks, the loss of natural areas due to land conversion and development, population growth and development, sprawl, and the loss or extinction of wildlife.

## 4. CONSERVATION THEMES AND GOALS

### 4.1 Themes

The themes for the Fund shall address top public environmental issues including: conservation of water quality and quantity stewardship, (aquatic ecosystems, surface and groundwater), protection, enhancement and restoration of sensitive terrestrial and aquatic ecosystems, wildlife species (including those at risk), and habitat for native fish and wildlife.

These themes are based on market research done in RDOS community surveys (2010, 2012, and 2014) and SOSCP opinion polling (2004 and 2008) to identify what residents value in the RDOS region. Themes are also consistent with the Biodiversity Conservation Strategy *Keeping Nature in Our Future*.

### 4.2 Targets

Projects that can demonstrate a reduction of a known threat to a biodiversity target will be given priority (see Appendix 1 for a list of ineligible projects). Projects on all land tenure types will be considered. The biodiversity targets are:

- Sensitive Ecosystems as defined by Provincial SEI classifications and predominantly occurring in the valley bottom <1200m in elevation\*.
  - Riparian, foreshore and water bodies including gullies, creeks, rivers, ponds, lakes, marshes and swamps;
  - Wetlands both permanent and ephemeral including wet meadows, marshes, swamps and shallow open water areas including ponds
  - Grasslands and shrub-steppe
  - Sparsely Vegetated rock outcrops, talus, cliffs and slopes;
  - Broadleaf & coniferous woodlands and old forests;
  - Other important ecosystems such as mature forest and Seasonally Flooded Fields; and,
  - \*Exception is high elevation alpine areas. These are to be included.
- Watersheds at important source water protection areas.
- Connectivity for natural areas and wildlife corridors.
- Native fish and wildlife habitat including for species at risk.
- Urban and rural wild-land interface areas.

### 4.3 Classification Scheme

The aim is to “think globally; act locally.” The framework for Technical Review (see Appendix 2) will be based on the International Union for the Conservation of Nature (IUCN) classification of direct threats. The value of this classification scheme is to provide nomenclature for practitioners world-wide to describe the common problems they are facing and solutions they are using in a mutually intelligible way. The

issues outlined below are those that currently have the highest relevance to the area around RDOS. This is only a partial list and other IUCN threats will be considered in evaluating proposals:

**(a) Residential and Commercial Development**

Development activity continues to lead to conversion and fragmentation of important habitats and greater demands on water.

**(b) Climate Change**

Climate change will have a dramatic influence on Okanagan ecosystems over the next 20 years. Higher summer and winter temperatures, declining mountain snowpack, reduced snowfall, long dry summers, and sudden heavy rains are just some of the changes. These changes will have a dramatic impact on fire regimes, geo-hazards and flooding, river flow, water availability, plant distribution, and wildlife populations.

**(c) Terrestrial and Aquatic Invasive Species**

When natural areas are disturbed there is often an opportunity for invasive species to flourish. Invasive species, both terrestrial and aquatic, can disrupt natural ecological processes as there are often no natural agents present to keep these species in check. Invasive species can affect fish and wildlife habitat, range values, food security, and timberland.

**(d) Natural System Modifications (Fire maintained ecosystems, Dams and Water Management and Use)**

When natural systems are modified such as through fire suppression, or non-ecological fireproofing or hydrological flow regimes altered, the ecological degradation and loss of biological diversity can be widespread.

**(e) Transportation and Service Corridors**

Wildlife mortality and habitat fragmentation are direct consequences of road corridors. These corridors are concentrated in valley bottoms and traffic volumes are increasing over time thereby increasing the risk.

**(f) Human Intrusions and Disturbance (Recreational Activity)**

Recreational activity, particularly increasing off-road activity, can lead to a range of impacts including soil compaction, erosion, spread of invasive plants, and disturbance to wildlife.

**(g) Agriculture and Aquaculture**

Threats from farming and ranching as a result of agricultural expansion and intensification, can lead to loss of important ecosystem and wildlife habitat, soil compaction, spread of invasive plants, human health issues with surface and groundwater.

**(h) Biological Resource Use**

Harvesting trees and other woody vegetation for timber, fibre, or fuel can have an impact on ecosystems, wildlife habitat, surface and groundwater, including soil compaction, erosion, spread of invasive plants and disturbance to wildlife.

## 5. GUIDING PRINCIPLES

To best support the most effective projects, the guiding principles of the *Conservation Framework for British Columbia* will be followed:

- **Acting sooner** – before species and ecosystems are at risk.
- **Acting smarter** – priority setting is science-based; the results move us from reactive conservation to prevention using appropriate management actions.
- **Acting together** – coordinated and inclusive action.
- **Investing more wisely** – align conservation investments, priorities, and actions among conservation partners and stakeholders.

### Guiding Principles of the Biodiversity Conservation Strategy- *Keeping Nature in Our Future*

- Protect core habitat areas.
- Connect habitat areas.
- Protect a matrix of lands outside core areas and corridors.
- Maintain diversity of ecosystems, species and genetics.
- Think regionally and share responsibility.
- Practice the precautionary principle.

The following guiding principles will also be used with respect to the Fund:

- Projects that fall into the **existing responsibilities of federal, provincial or local governments will not be eligible** for funding.
- The review process will be as **simple** as possible, particularly with the recognition that a relatively small Fund is being administered.
- Projects will be ranked on **technical soundness, technical effectiveness, and value for money**.
- Projects will initially be ranked based on technical merit, regardless of where they occur within the participating area. Subsequently, regional equity may be considered in decision-making
- Only **highly ranked projects** will be funded. If there are not enough high quality projects in any given year, funds will be carried forward to future years.
- **Changes to program design** will be considered as more is learned about the needs of the areas, provided always that the goals of the Fund are still met.

## 6. TIMELINES

### 6.1 General Projects

- Call for proposals – September
- RDOS administrative review– October
- Technical review – October
- RDOS final approval – November

- Successful applicants advised and informed – January
- Contribution Agreements between the RDOS and applicants are finalized – February
- Interim Report Due – September
- Final Report Due – February

## **6.2 Land Securement Projects**

Land acquisition or covenant proposals may be submitted at any time during the year provided there is sufficient time for the Technical Advisory Committee and RDOS to review the proposals. All securement proposals will be treated as confidential unless other specific arrangements have been approved by all parties.

## **7. GOVERNANCE**

The governance model is based on three guiding principles:

1. This is a tax-based fund; therefore, in the decision-making process, taxpayers will be represented through their elected officials.
2. The Fund was created to provide a conservation service. Technical merit is of utmost importance to determine which projects are supported.
3. There is a relatively small amount of annual funding available and it is important to design a simple, cost effective decision-making structure.

The governance model may be modified as necessary to accommodate the goals of the Fund. A two-tiered process may be employed, with a Technical Advisory Committee (see Appendix 2) making recommendations to the RDOS.

The RDOS may appoint a Technical Advisory Committee based on nominations or applications received in response to an open call to fill a vacancy. Five to seven committee members may be selected with a maximum term of three years. Some members may be asked to serve for only one or two year terms to ensure membership continuity in each year. The RDOS will base any appointment of members to a Technical Advisory Committee on qualification criteria found in Appendix 2. The Technical Advisory Committee shall follow the Conflict of Interest Guidelines defined in the Local Government Act.

## **8. FUND DESIGN**

- (1) A call for project proposals will be issued annually (September).
- (2) Funds will be dispersed based on responses to calls for proposals. Any funds not dispersed shall be carried forward to the next fiscal year.
- (3) Projects must be in the Fund participating areas.
- (4) Multi-year projects are acceptable to a maximum of three years. Multi-year projects will require annual funding approval and will be subject to oversight by the Technical Advisory Committee to ensure they are on track.
- (5) Projects must address IUCN threats to biodiversity targets and fall into at least one theme area (see Section 4).
- (6) Proponents must be an incorporated non-profit society in good standing or must partner with an organization that has registered society status.

- (7) Project evaluation by the Technical Advisory Committee includes consideration of conservation value for money.
- (8) Proposals should reflect continuity with the Biodiversity Conservation Strategy *Keeping Nature in Our Future*.
- (9) If invited, proponents must be prepared to make a 10-minute presentation to the Technical Advisory Committee or the RDOS on the outcomes of their projects on an annual basis, in addition to submitting written interim and final reports.
- (10) Proponents will receive 70% of the grant upon signing a contribution agreement and 30% upon completion of the approved final report.
- (11) All financial changes to a workplan must be approved by the RDOS, upon recommendation from the Technical Advisory Committee.

## **RDOS CONSERVATION FUND**

### **TERMS OF REFERENCE**

#### **APPENDIX 1 INELIGIBLE ACTIVITIES**

The following types of projects will not be considered for funding:

- (a) Existing federal, provincial or local government responsibilities;
- (b) Capacity building or operating only expenses for organizations;
- (c) Projects with recreational benefits only;
- (d) Community infrastructure services;
- (e) Lobbying or advocacy initiatives;
- (f) Wildlife feeding programs;
- (g) Non-applied research (research not related to a conservation action goal);
- (h) Training costs for contractors;
- (i) Enforcement activities;
- (j) Fish rearing, farming, stocking or hatchery projects;
- (k) \*Rehabilitation, captive breeding or control of wildlife species;
- (l) \*Mapping only projects;
- (m) \*Inventory only projects;
- (n) \*Planning only projects;
- (o) \*Education only projects;
- (p) Fishing and hunting tour or curriculum guides;
- (q) Information projects on regulations or stocking;
- (r) Conferences;
- (s) Production or sponsorship of commercial programs;
- (t) \*Interpretive services;
- (u) \*Creation or management of electronic databases, websites or file systems.

\*These activities will be considered if they are part of an eligible project that will lead to 'on-the-ground' implementation or if they provide knowledge which is vital to achieving the overall objectives of the Fund.

# **SOUTH OKANAGAN CONSERVATION FUND**

## **TERMS OF REFERENCE**

### **APPENDIX 2**

#### **TECHNICAL ADVISORY COMMITTEE**

##### **1. PURPOSE**

The purpose of the Technical Advisory Committee (“the Committee”) is to ensure that:

- (a) All proposals to the Fund receive a sound technical review based on a fair assessment of merit and project effectiveness;
- (b) There is a high level of accountability in the review process; and
- (c) Recommended lists of technically appropriate proposals are provided to the RDOS.

##### **2. COMPOSITION**

The Committee will be comprised of five to seven members with expertise in each theme area of hydrology, ecology, conservation biology, ecosystems (sensitive terrestrial and aquatic ecosystems, management, enhancement and restoration), restoration and enhancement of habitat, fish and wildlife conservation including species at risk. To ensure consistency and continuity, some members may be asked to serve on the Committee in consecutive years. Quorum for the Technical Advisory Committee shall be 3.

##### **3. PROPOSAL RANKING GUIDELINES**

- (a) Each proposal will be independently reviewed by each Committee member and be rated on what is submitted by the proponent.
- (b) The Committee will only review proposals on their technical merit and effectiveness.
- (c) Experts in fields related to the activities within proposals may be consulted as necessary.
- (d) Each proposal will be discussed collectively and Committee members will have an opportunity to change their scores based on input from other members.
- (e) Scores from each Committee member will be used to determine the final evaluation score for the proposal. The proposals will be ranked from highest to lowest score.
- (f) New funding proposals will be rated on whether they meet the Fund criteria and if the project should be considered for funding. For continuing projects, ratings will be based on whether the project should be continued.
- (g) The Committee chair will sign the ranked list and the Committee’s comments will then be forwarded to the RDOS in a summary report.
- (h) The consultant retained by the RDOS to oversee the administrative management will participate in the technical review process, but will not rank proposals or influence the TAC; will provide additional file information as requested by the Committee members before and at review meetings; and will be available to answer questions from the RDOS on behalf of the Committee.



## 4. TECHNICAL EVALUATION CRITERIA

### 4.1 New Projects

**(a) Feasibility** (i.e., is the project doable – Yes or No)

- Is the overall proposal well written?
- Are the objectives clearly defined?
- Are the techniques and methods proposed the most appropriate ones to address the threat?
- Does the proponent clearly understand the challenges they may face in completing the project?
- Has the proponent demonstrated that the project will be able to overcome these challenges?
- Are the proposed timelines reasonable?
- Do the proponents have the capacity to deliver the project?
- If applicable, are plans in place to get required permits or authorizations?
- Have any possible negative implications or effects on other targets been identified and minimized?

Based on the answers to the above questions, rank the feasibility of the project from 0-10 with 10 being the highest ranking.

**(b) Cost Effectiveness** (Yes or No)

- Is there value for the funding being requested?
- Are the benefits as described in the proposal in line with the cost of the project?
- Are the project budget and in-kind rates realistic?

Based on the answers to the above questions, rank the cost effectiveness of the project from 0-5 with 5 being the highest ranking.

**(c) Outside Participation / Cost Sharing** (Yes or No)

- Do the proposed activities involve other agencies and organizations?
- Does the project leverage funds from other sources?

Based on the answers to the above questions, rank the leverage potential of the project from 0-5 with 5 being the highest ranking.

**(d) Project Effectiveness** (i.e., is the project worth doing?)

- Is there a clearly demonstrated ability for the results of this project to reduce an identified threat (IUCN) to a biodiversity target?
- Is the project outside of the realm of regular government responsibilities?
- Is the project rationale science-based and do the results move us from reactive conservation to prevention using appropriate management actions?
- Does the project build on conservation measures from relevant strategies including *Keeping Nature in our Future*?
- Does the project align conservation investments, priorities, and actions among conservation partners and stakeholders?

- Is there an evaluation of project benefit or other measurables or indicators identified in the proposal?
- Is there a clearly described extension component of the project (e.g., communicating results to the community, resource managers, workshops, reports, presentations, etc.)?

Based on the answers to the above questions, rank the effectiveness of the project from 0-20 with 20 being the highest ranking.

**(e) Other Comments**

- Are there any other technical concerns?
- Are there any technical conditions to funding?
- Are there any other general comments from reviewers?

**4.2 Continuing Projects**

Each Committee member answers Yes or No to the following criteria and on whether the project should continue to be funded. Continuing projects have undergone an extensive review to receive original approval; therefore, no evaluation score is needed.

**(a) Progress to Date**

- Has there been satisfactory progress to date in terms of the project's scheduled activities?
- Does the proposal build on past accomplishments?
- If difficulties arose in the previous or current year, will they affect proposal activities?
- Should the proposal be modified to address any problems arising from the previous year?
- Are any budget changes justified?

**(b) Overall Evaluation**

- Should the project continue to be funded?
- Are there any conditions to continued funding?

# **SOUTH OKANAGAN CONSERVATION FUND**

## **TERMS OF REFERENCE**

### **APPENDIX 3**

#### **TECHNICAL ADVISORY COMMITTEE CONFLICT OF INTEREST GUIDELINES**

##### **1. GENERAL GUIDELINES**

- (a) Technical Advisory Committee (“Committee”) members will act at all times with honesty and in good faith, for the public interest.
- (b) The conduct and language of Committee members will be free from any discrimination or harassment prohibited by the *Human Rights Code of Canada*.
- (c) The conduct of Committee members will reflect social standards of courtesy, respect, and dignity.

##### **2. CONFIDENTIAL INFORMATION**

- (a) Committee members will not reveal or divulge confidential information (defined as that which cannot be obtained from other sources) received in the course of Committee duties.
- (b) Confidential information must not be used for any purposes outside that of undertaking the work of the Committee.

##### **3. DUTY TO INFORM**

- (a) Committee members will disclose any perceived or real conflict of interest which may have a negative or harmful effect on their ability to perform the duties required of the appointment or the reputation of the Committee. The member will advise all other members and staff, in writing (email accepted), well in advance of the Committee meeting: (a) that there is a potential conflict; (b) the nature and scope of the conflict; and (c) the specific project to which the conflict may apply.
- (b) Upon disclosure of any conflict, the Committee member shall leave the meeting during the discussion of such proposals.

##### **4. STATEMENT OF INTENT**

- (a) Participation in Committee work should not result in any personal or private financial or other substantive gain.
- (b) Members of the Committee will avoid any conflict of interest that may impair or impugn the independence, integrity or impartiality of the RDOS.
- (c) There shall be no apprehension of bias based on what a reasonably knowledgeable and informed observer might perceive of the actions of the Committee or the actions of an individual member of the Committee.

## 5. PRACTICAL CONSIDERATION IN DETERMINING CONFLICT

- (a) Activities undertaken as a citizen must be kept separate and distinct from any responsibilities held as a member of the Committee.
- (b) Activities undertaken as a Committee member must be kept separate and distinct from other activities as a citizen.
- (c) Other memberships, directorships, voluntary or paid positions, or affiliations remain distinct from work undertaken in the course of Committee work.
- (d) Committee members will not assist anyone in their dealings with the Committee if this may result in advantageous treatment or the perception of advantageous treatment by a reasonably knowledgeable and informed observer.
- (e) Actions taken in the course of Committee duties can neither cause nor suggest to a reasonably knowledgeable and informed observer that members' ability to exercise those duties has or could be affected by private gain or interest.
- (f) All personal financial interests, assets, and holdings must be kept distinct from and independent of any decision, information or other matter that may be heard by or acted upon by the Committee.
- (g) Personal employment shall not be dependent on any decision, information or other matter that may be heard by or acted upon by the Committee. If such a situation arises, Committee members must disclose to the Committee any involvement in a proposal or issue before the proposal or issue is discussed by the Committee. Members will leave the meeting during discussion of the project.

## DECLARATION

I hereby acknowledge that I have read and considered the conflict of interest guidelines for Technical Advisory Committee members of the South Okanagan Conservation Fund and agree to conduct myself in accordance with these guidelines.

Name of Committee Member (print) \_\_\_\_\_

Signature of Committee Member \_\_\_\_\_

Date Signed \_\_\_\_\_

## ADMINISTRATIVE REPORT

**TO:** Environment and Infrastructure Committee

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** December 5, 2019

**RE:** Sage Mesa Operation and Maintenance Agreement

---

### **Administrative Recommendation:**

**THAT the Regional District approve the revised "Sage Mesa Water Operation and Maintenance Agreement" with the Province and the Sage Mesa Water & Public Service Co. Ltd.**

### **Purpose:**

The purpose of this report is to authorize a revised agreement that will compensate and protect the RDOS for the maintenance and operation of the Sage Mesa Water system.

### **Background:**

On June 10, 1968 the Public Utilities Commission issued a Certificate of Public Convenience and Necessity (CPCN) to the Sage Mesa Public Service Company Ltd. On June 27, 1990, the Province took the water system into receivership and has been managing the water system ever since.

The aforementioned agreement covers wages and expenses plus an administration fee to cover RDOS overhead costs. The revised agreement attached strengthens the indemnity clauses and reduces liability exposure.

The current contract is set to expire December 31, 2019. The Province has committed \$500,000 out of the Sage Mesa Water System Reserve to replace some of the deteriorating infrastructure in 2020.

### **Analysis:**

The Regional District provides an efficient and cost effective service for the Sage Mesa residents. Previously, when other options for service to the Sage Mesa community were explored, the operation and maintenance of the Sage Mesa water system by the RDOS was determined to be the most cost effective solution.

### **Alternative:**

Exercise S. 3.4 of the Agreement to provide 6 months notice to exit the Agreement.

Respectfully submitted:

---

Andrew Reeder, Manager of Operations

//attached

## OPERATION AND MAINTENANCE AGREEMENT

THIS AGREEMENT dated for reference the 1<sup>st</sup> day of January 2020

BETWEEN:

**SAGE MESA WATER & PUBLIC SERVICE CO. LTD.**

A company duly incorporated under the laws of the Province of British Columbia  
c/o Deputy Comptroller of Water Rights, Ex-officio Director  
3rd Floor-395 Waterfront Crescent, Victoria, B.C. V8T 5K7

(hereinafter referred to as "Sage Mesa")

AND:

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

101 Martin Street, Penticton, B.C., V2A 5J9

(hereinafter referred to as the "RDOS")

AND:

**HER MAJESTY THE QUEEN IN RIGHT OF THE PROVINCE OF BRITISH COLUMBIA AS REPRESENTED BY THE MINISTRY OF THE ENVIRONMENT AND CLIMATE CHANGE STRATEGY** with offices at the Parliament Buildings, Victoria, British Columbia

(hereinafter referred to as "the Ministry")

WHEREAS:

- A. Sage Mesa owns a domestic water system located within the geographical boundaries of the RDOS.
- B. The Ministry, pursuant to an order of the Deputy Comptroller of Water Rights under Section 97 of the Utilities Commission Act RSBC 1996 c. 473 dated the 27<sup>th</sup> day of June 1990 seized the business and property of Sage Mesa and has taken overall management, operation and maintenance of the Water System owned by Sage Mesa.
- C. The Water System services approximately 270 water connections.
- D. RDOS has experience in the operation, management, maintenance and repair of domestic water systems; and
- E. The Ministry engaged the RDOS on January 1, 2010 to operate, maintain and repair the Water System and wishes to renew that agreement in accordance with the terms of this Agreement.

**NOW THEREFORE THIS AGREEMENT WITNESSETH** that for and in consideration of the mutual covenants, promises and agreements hereinafter set forth, and other good and valuable consideration (the receipt and sufficiency of which is hereby acknowledged by each party hereto) the Parties, intending to be legally bound hereby, agree as follows:

## ARTICLE 1 INTERPRETATION

### 1.1 Definitions

- (a) **"Agreement"** means this agreement and includes the recitals and schedules.
- (b) **"Applicable Law"** means all public laws, statutes, codes, acts, permits, licenses, ordinances, orders, by-laws, rules, regulations, and standards which now or at any time hereafter may be applicable to and enforceable against the relevant work or activity in question, or any part thereof, including without limitation, those relating to life, safety, environment and health;
- (c) **"Capital Expenditures"** means an expenditure for repairs or improvements and for purchases of additional or replacement machinery or equipment where the cost of such expenditure is greater than five thousand dollars (\$5,000.00) and the depreciable life of the applicable item is, according to GAAP, in excess of five (5) years;
- (d) **"Claim"** means any actual, potential or threatened claim, demand, suit, action, cause of action, accusation, cost recovery action, proceeding, investigation, charge, ticket, summons, citation, direction, inquiry, order and any other assertion of or with respect to liability or responsibility of any kind arising, asserted or threatened, formally or informally, pursuant to or based upon any enactment, any agreement or contract or at common law or in equity (whether arising in respect of tort, contract or otherwise);
- (e) **"Comptroller"** means the Comptroller of Water Rights, *Water Utility Act* and, under the *Water Act*, and includes the Deputy Comptroller or person appointed by the Minister of the Environment as Acting Comptroller;
- (f) **"Emergency Repair"** means the repair of a condition which, if not performed immediately, creates an imminent danger to Persons or property and/or an unsafe condition at the Water System threatening Persons or property;
- (g) **"Emergency Response and Contingency Plan"** means as described in Section 10 of the Drinking Water Protection Act (SBC 2001) c.9;
- (h) **"Environmental Liability"** means any Claim or Expense resulting from the violation or alleged violation of any federal, provincial or municipal laws, statutes, ordinances, codes, regulations, rules, orders, or decrees regulating, relating to or imposing liability or standards of conduct concerning any environmental matters including, but not limited to the Canadian Environmental Protection Act, the Fisheries Act, and the British Columbia Environmental Management Act and any similar, replacement or supplemental acts and all regulations, orders or decrees, now or hereafter made pursuant to any of the foregoing.
- (i) **"Event of Force Majeure"** means any circumstances or acts beyond the reasonable control of the party claiming force majeure and which could not have been avoided or prevented by due diligence and the use of reasonable efforts by the party claiming force majeure, including, without limitation, labour disputes, strikes, lockouts, unavoidable casualties, riots, insurrection or



terrorism, which have the effect of preventing or hindering performance, if such circumstances or events are beyond the reasonable control of the party claiming force majeure and could not have been avoided or prevented by due diligence and the use of reasonable efforts by the party claiming force majeure, provided that in no event will a lack or insufficiency of funds or failure to make payment of monies on the part of the party claiming force majeure, be or be allowed to give rise to an Event of Force Majeure and in no event will a circumstance or act arising out of the default by a party claiming force majeure of its obligations under this Agreement be or be allowed to give rise to an Event of ForceMajeure;

- (j) **“Expenses”** means all liabilities, obligations, duties, losses, damages, costs, expenses (including legal fees and expenses on a solicitor and own client basis, and fees and disbursements of experts, consultants and contractors, and costs and expenses with respect to or related to security bonds, investigation, survey, sampling, testing, remediation, reclamation, monitoring and reporting and other services), penalties, fines and monetary sanctions, cost of remedial action, and all amounts paid to settle a Claim, or to satisfy any judgment, order, decree, directive, award or other obligation to pay any amount of whatever nature or kind;
- (k) **“GAAP”** means Canadian Generally Accepted Accounting Principles applied on a consistent basis and which are in accordance with recommendations from time to time of the Canadian Institute of Chartered Accountants, at the date on which such generally accepted accounting principles are applied;
- (l) **“Governmental Authority”** means any present or future government or legislature (whether Federal, Provincial, or regional district), court, regulatory authority, agency, tribunal, department, commission, board or other like authority;
- (m) **“IHA”** means Interior Health Authority;
- (n) **“Indemnified Parties”** means the RDOS and included members of its Board of Directors and its officers, employee, agents, successors and assigns and all others for whom RDOS is, at law, responsible;
- (o) **“Major Repairs”** means a repair or replacement, or a related series of repairs or replacements to the Water System, or any part thereof, having a cost of repair or replacement in any Operating Year in excess of Five Thousand Dollars (\$5,000.00) and the depreciable life of the applicable item is, according to GAAP in excess of five (5) years;
- (p) **“Ministry”** means Her Majesty the Queen in Right of the Province of British Columbia as represented by the Ministry of the Environment;
- (q) **“Operating Year”** means the period of twelve (12) months starting on the 1st day of January and ending on the 31<sup>st</sup> day of December.;
- (r) **“Parties”** means the Ministry, Sage Mesa and the RDOS;
- (s) **“Person”** means an individual, corporation, partnership, limited partnership, joint venture, association, trust, pension fund, union, governmental agency, board, tribunal, ministry, commission or department, and the heirs, beneficiaries, executors, legal representatives or administrators of an individual;
- (t) **“RDOS”** means the Regional District of Okanagan-Similkameen;

- (u) "Report" has the meaning set forth in Section 3.6;
- (v) "Sage Mesa" means Sage Mesa Water & Public Service Co. Ltd.;
- (w) "Term" has the meaning set forth in Section 3.2; and
- (x) "Water System" means the domestic water system owned by Sage Mesa.

## 1.2 Interpretation

For the purposes of this Agreement, except as otherwise expressly provided or unless the context otherwise requires:

- (a) all references in this Agreement to designated "Articles", "Sections" and other subdivisions are to be designated Articles, Sections and other subdivisions of this Agreement;
- (b) the words "herein", "hereof" and "hereunder" and other words of similar import refer to this Agreement as a whole or not to any particular Article, section or other subdivision;
- (c) the headings are for convenience only and do not form a part of this Agreement nor are they intended to interpret, define or limit the scope, extent or intent of this Agreement or any provision hereof;
- (d) the word "including", when following any general statement, term or matter, shall not be construed to limit such general statement, term or matter to the specific items or matters set forth immediately following such word or to similar items or matters, whether or not non-limiting language (such as "without limitation" or "but not limited to" or words of similar import) is used with reference thereto but rather shall be deemed to refer to all other items or matters that could reasonably fall within the broadest possible scope of such general statement, term or matter;
- (e) words importing the masculine gender include the feminine or neuter gender and words in the singular include the plural, and vice versa;
- (f) all payments of funds shall be in and references to \$(dollar) amounts shall mean lawful Canadian currency; and
- (g) the language in all parts of this Agreement is for convenience and shall not affect the construction or interpretation of this Agreement.

## ARTICLE 2 OWNERSHIP OF WATER SYSTEM

### 2.1 Ownership

The Parties agree that the Water System will at all times be owned by Sage Mesa and the Ministry and that this Agreement does not grant or convey to the RDOS any legal or equitable title, claim, interest or estate in the Water System.

## ARTICLE 3 THE RDOS TO OPERATE AND MAINTAIN THE WATER SYSTEM

### 3.1 Engagement of the RDOS

The Ministry engages the RDOS, during the Term, to operate, maintain and repair the Water System for and on behalf of Sage Mesa and the Ministry, in

accordance with the terms of this Agreement. Notwithstanding the aforesaid, the right of control of overall authority of management, operation and control will be maintained by Sage Mesa or the Ministry.

### **3.1.1 Term**

The Term of this Agreement shall be for a period commencing on the 1<sup>st</sup> day of January 2020 and expiring at midnight on the 31<sup>st</sup> day of December 2024, unless terminated earlier pursuant to the terms of this Agreement.

### **3.2 Renewal**

This Agreement may be renewed for a further term of five (5) years upon mutual agreement between the parties, and either party wishing to renew this Agreement shall advise the other party accordingly in writing not less than six (6) months prior to the expiry date as provided herein.

### **3.3 Limitation of RDOS' Duties**

The RDOS' obligations under this Agreement are contingent upon and subject to Sage Mesa making available, in a timely fashion, the funds budgeted for and/or reasonably required by the RDOS to carry out such obligations during the Term.

### **3.4 Termination**

Notwithstanding anything herein to the contrary, a Party to this Agreement may terminate this Agreement on six (6) months prior written notice to the other and in such event, each Party shall be unconditionally released from any further obligations herein save and except any existing obligations as of the date of termination.

### **3.5 Emergency Response and Contingency Plan**

Sage Mesa or the Ministry shall, upon execution of this Agreement, provide to the RDOS the Emergency Response and Contingency Plan.

## **ARTICLE 4**

### **USE OF THE WATER SYSTEM**

#### **4.1 Operations**

Subject to the current state of repair of the Water System as of the date of this Agreement and anytime during the Term, the RDOS covenants and agrees to exercise all reasonable efforts to cause the Water System to be actively and diligently utilized to Applicable Standards.

## **ARTICLE 5**

### **OPERATION AND MAINTENANCE OF THE WATER SYSTEM**

#### **5.1 General Operations**

Subject to the current limitations of the operational condition of the Water System, the RDOS intends to exercise all reasonable efforts to operate the Water System in order to insure a continuous supply of water to such subscribers of the Water System as is affordable and that meets current water quality guidelines.

## **5.2 Maintenance and Operation**

The RDOS shall carry out regular maintenance, repair and replacement matters (i.e. maintenance, repair and replacement which does not constitute Major Repairs) of the following with respect to the Water System:

- (a) maintain and clean the chlorine residual meter;
- (b) annually locate and exercise mainline valves;
- (c) alarm testing;
- (d) provide system flushing where possible;
- (e) weed clearing around pump house reservoir, fire hydrants and air relief valves;
- (f) record Water System program to check trending information daily;
- (g) install and record all new service connections as required on a cost plus basis;
- (h) supervise any authorized contracts on waterworks as required on a cost plus basis;
- (i) maintain and clean pump stations;
- (j) flushing and maintenance of fire hydrants;
- (k) maintenance, keep daily logs, record data, perform minor equipment repairs as needed, preventive pump maintenance including oil changes and lubrications of equipment in accordance with equipment manufacturers' specifications, order and receive supplies as needed, all in accordance with Workers' Compensation Board regulations;
- (l) conduct water sampling and reporting in accordance with current Permit to Operate issued by Interior Health Authority;
- (m) furnish the tools, computer equipment, labor and transportation necessary to perform the services as referred to herein;
- (n) regular maintenance and minor maintenance of the Water System; and
- (o) such other duties, testing and reporting as may be reasonably required from time to time by Sage Mesa or the Ministry, including water meter reading as required for billing purposes.

## **5.3 Maintenance - Availability**

The maintenance in section 5.2 is, at all times, subject to the availability of equipment and personnel.

## **ARTICLE 6 EMERGENCY SERVICE**

### **6.1 Emergency Work**

Emergency work to the Water System that arises during normal operating hours will be accommodated during the normal operating hours providing scheduled work can be re-scheduled and, in the event, scheduled work cannot be re-scheduled, the emergency work will be performed on overtime after normal operating hours or a suitable contractor will be engaged to perform the work.

## **6.2 On Call**

The RDOS will provide to Sage Mesa, the Ministry and the public an on-call person that will respond to all Water System emergencies after regular business hours.

## **6.3 Emergency Telephone Number**

The RDOS will provide to Sage Mesa and the public a twenty-four hour emergency telephone number, and be available at all times in the event of an emergency.

## **6.4 Contact Personnel**

The RDOS will provide to Sage Mesa and the Ministry a list of contact and on-call personnel complete with emergency telephone numbers and updates as changes occur.

# **ARTICLE 7**

## **WATER SYSTEM BREAK/LEAK**

### **7.1 Break or Leak**

In the event of a Water System break or leak, the RDOS will make reasonable efforts to isolate the problem and make a decision as to whether to repair the break immediately, throttle down the Water System or repair the following day and, as time permits, advise all affected residents of the problem and estimated time of outage.

### **7.2 Water System Compromise**

Any Water System compromise after normal working hours will be repaired by the RDOS, acting reasonably, that day, provided the work can be safely performed under natural light conditions, otherwise the work will be performed the following day commencing normal operating hours.

# **ARTICLE 8 WATER QUALITY ISSUES**

## **8.1 Bacteriological Test**

In the event that the IHA cancels the boil water advisory, as set out in Section 8.2 and a positive bacteriological test is recorded:

- (a) the RDOS shall follow the procedures as set out in the Emergency Response and Contingency Plan;
- (b) the RDOS shall notify IHA, follow the procedure set out in the Emergency Response and Contingency Plan and provide any follow up notification as required by IHA;
- (c) the RDOS will notify the Ministry and collect any additional information, testing etc. that the Ministry requires that is not required pursuant to the Emergency Response and Contingency Plan;
- (d) all bacteriological tests will be performed at an accredited laboratory and may be supplemented by the RDOS using Lex Colilert twenty-four hour system;

- (e) the RDOS staff will discuss instructions from the Ministry and IHA with respect to the location and results of any additional tests that may be required including flushing or additional chlorination; and
- (f) the RDOS will continue sampling water quality until water quality parameters are at approved levels and IHA has determined that the Water System is safe and water advisory orders rescinded.

## **ARTICLE 9**

### **OPERATION AND MAINTENANCE FEE**

#### **9.1 Operation and Maintenance Fee**

As compensation to the RDOS for providing operation and maintenance services to the Water System as provided herein, Sage Mesa or the Ministry shall pay the RDOS, during the Term, a fee based upon the actual costs of the RDOS in carrying out its obligations pursuant to this Agreement plus 15 % calculated on the labour and labour load component of costs and 10% calculated on all other actual costs. For the purposes of this Agreement "actual costs" shall mean actual labour costs plus current labour load at time of billing (which, as of the date of this Agreement, is 25% for union staff and 25% for management/exempt staff) plus any cost of supplies and services that may be incurred pursuant to Article 5. The RDOS shall invoice Sage Mesa monthly for the operation and maintenance fee and the said invoice shall be payable by Sage Mesa within fifteen (15) days after receipt thereof.

#### **9.2 Callouts and Emergencies**

The RDOS shall invoice Sage Mesa monthly for the operation and management fee. The said invoice shall be payable by Sage Mesa or the Ministry within fifteen (15) days after the receipt thereof.

#### **9.3 Additional Services**

Should Sage Mesa or the Ministry request additional services from RDOS staff which the RDOS considers to be above and beyond normal administration of this contract, a fee will be charged therefor. The fees therefor shall be negotiated at the time of request by Sage Mesa or the Ministry.

## **ARTICLE 10**

### **PERSONNEL AND EMPLOYEES**

#### **10.1 Selection and Employment of Personnel**

Unless otherwise mutually agreed in writing, all staff and other personnel of the RDOS shall not be employees, agents or independent contractors of Sage Mesa.

## **ARTICLE 11**

### **OBSERVANCE OF APPLICABLE LAWS**

#### **11.1 Observance of Applicable Laws**

Subject to the condition of the Water System as of the date hereof or during the Term, the RDOS covenants that it will comply with or cause to be complied with all Applicable Laws, which relate to the Water System and to the equipment, maintenance, operation and use of the Water System and

improvements in the making of, repairs, replacements, alterations, additions, changes, substitutions or improvements of or to the Water System, or any part thereof covenants to comply with or cause to be complied with all lawful, police, fire and sanitary regulations imposed by any federal, provincial or regional district authorities and to observe and obey all lawful governmental and regional district regulations and other requirements governing the conduct of the Water System.

## **ARTICLE 12 INDEMNIFICATION**

### **12.1 Indemnification of the RDOS**

The Ministry and Sage Mesa jointly and severally covenants and agrees to defend, indemnify and save harmless the Indemnified Parties from and against all Claims which may arise or accrue to any person against the Indemnified Parties which the Indemnified Parties may pay, incur, sustain or be put to arising out of or in any way connected with, or that would not or could not be made or incurred but for, this Agreement or the Water System.

### **12.2 Indemnity of Sage Mesa**

Without limiting the generality of Section 12.1, the Ministry agrees to defend, indemnify and save harmless the Indemnified parties from and against:

(a) all manner of Claims relating to:

- i. bodily injury or death;
- ii. property damage;
- iii. or other loss or damage;

resulting from:

- i. the conduct of any work by the RDOS or any assignee, subtenant, agent, employee, contractor, subcontractor, invitee or licensee of the RDOS;
- ii. any act or omission by the RDOS or any assignee, subtenant, agent, employee, contractor, subcontractor, invitee or licensee of the RDOS;
- iii. the Deficiencies or any other defect, whether known or unknown, with respect to the Water System or a portion thereof;
- iv. a Geological Event; or;
- v. Environmental Liability;
- vi. Claim incurred by the Indemnified Parties in connection with or in any connected to a Claim referred in Section 12.1(a);
- vii. any breach, violation or non-performance by the RDOS of any covenant or obligation of the RDOS set out in this Agreement.

### **12.3 Limitation of Liability of the RDOS**

The Ministry and Sage Mesa acknowledge and agree that the RDOS is not liable for losses or damages of any nature (including, without limitation, any Expense) sustained by the Ministry or Sage Mesa arising out of or in any way connected with, or that would not or could not be made or incurred but for, the Water System or this Agreement.

#### **12.4 Release**

The Ministry and Sage Mesa hereby remise, release and forever discharge, the RDOS against all Claims arising out of or in any way connected with, or that would not or could not be made or incurred but for, the Water System or this Agreement.

#### **12.5 Indemnification Services: Termination of Agreement**

The obligations of the Ministry to defend, indemnify and save harmless the RDOS and the Indemnified Parties under the provisions of this Agreement will apply and continue notwithstanding the termination of this Agreement or breach of this Agreement by any Party.

#### **12.6 Claims of Indemnity**

Notwithstanding the right of indemnity referred to herein, the RDOS agrees, provided a claim for indemnity is not prejudiced, not to enforce the said indemnity for a matter that is the subject of the said indemnity until the earlier of:

- (i) such time as Sage Mesa and/or the Ministry have had a reasonable opportunity to advance a claim upon Sage Mesa's insurer(s); or
- (ii) seven (7) days after a judgment or order from a court or tribunal having jurisdiction which orders payment of moneys by the RDOS thereon.

#### **12.7 Survival**

The obligation of the Parties contained in this Article 12 shall survive the termination or expiry of this Agreement.

### **ARTICLE 13 RELEASE**

- 13.1 Release**  
INTENTIONALLY DELETED

### **ARTICLE 14 INSURANCE**

#### **14.1 General Liability Insurance - RDOS**

- (a) The RDOS will obtain, provide, maintain and pay for Commercial General Liability Insurance relating to the use, operation, maintenance and repair of the Water System during the Term.
- (b) The policy of insurance will have limits of not less than Thirty-Five Million Dollars (\$35,000,000.00) in respect of any one accident or occurrence, with no aggregate limit and a deductible amount of not more than Ten Thousand Dollars (\$10,000.00) per accident or occurrence.
- (c) Policy coverage shall include, but will not be limited to, personal injury, bodily injury and death resulting therefrom, property damage, products and completed operations.
- (d) The policy shall include Sage Mesa and the Ministry as an additional insured, and the policy shall also include a cross-liability clause and a waiver of subrogation clause in favour of Sage Mesa and the Ministry.
- (e) The policy shall be taken out with an insurance company licensed to carry



on the business of insurance in British Columbia.

- (f) The policy shall be endorsed to provide that Sage Mesa and the Ministry is to receive not less than Thirty (30) days' notice in writing in advance of any cancellation, material amendment, or change restricting coverage.
- (g) The policy shall be endorsed to provide that if the insurance provided under the policy is cancelled or changed to the detriment of Sage Mesa and the Ministry, the insurer shall provide the required notice to Sage Mesa and the Ministry by registered mail.
- (h) No modification or changes from these specifications shall be made without Sage Mesa's and the Ministry's prior written approval.
- (i) A valid certificate of insurance evidencing the required liability insurance coverage outlined herein shall be forwarded to Sage Mesa and the Ministry on the commencement date of the Term or shortly thereafter.

#### **14.2 General Liability Insurance - SageMesa**

- (a) Sage Mesa will obtain, provide, maintain and pay for Commercial General Liability Insurance relating to the use, operation, maintenance and repair of the Water System during the Term.
- (b) The policy of insurance will have limits of not less than Five Million Dollars (\$5,000,000.00) in respect of any one accident or occurrence, with no aggregate limit and a deductible amount of
- (c) not more than One Thousand Dollars (\$1,000.00) per accident or occurrence.
- (d) Policy coverage shall include, but will not be limited to, personal injury, bodily injury and death resulting therefrom, property damage, products and completed operations.
- (e) The policy shall include RDOS and the Ministry as an additional insured, and the policy shall also include a cross-liability clause and a waiver of subrogation clause in favour of RDOS and the Ministry.
- (f) The policy shall be taken out with an insurance company licensed to carry on the business of insurance in British Columbia.
- (g) The policy shall be endorsed to provide that RDOS and the Ministry is to receive not less than Thirty (30) days' notice in writing in advance of any cancellation, material amendment, or change restricting coverage.
- (h) The policy shall be endorsed to provide that if the insurance provided under the policy is cancelled or changed to the detriment of RDOS and the Ministry, the insurer shall provide the required notice to RDOS and the Ministry by registered mail.
- (i) No modification or changes from these specifications shall be made without RDOS's and the Ministry's prior written approval.
- (j) A valid certificate of insurance evidencing the required liability insurance coverage outlined herein shall be forwarded to RDOS and the Ministry

on the commencement date of the Term or shortly thereafter.

## ARTICLE 15

### TERMINATION

#### 15.1 Termination for Default

- (a) The following shall constitute Events of Default:
  - (i) in the case of Sage Mesa or the Ministry, the failure of Sage Mesa or the Ministry to pay any amount to the RDOS when the same is payable; or
  - (ii) the failure of any Party to perform, keep or fulfill any of the other covenants, undertakings, obligations or conditions set forth in this Agreement.
- (b) If there is an Event of Default, the non-defaulting party may give to the defaulting party notice of its intention to terminate this Agreement after the expiration of a period of fifteen (15) days from the date of such notice. Upon the expiration of such period, this Agreement shall be at an end. Notwithstanding the foregoing, if with respect to Events of Default referred to herein, upon receipt of such notice the defaulting party promptly and with all due diligence cures the default within the said fifteen (15) day period, then that Event of Default ceases to exist and the Agreement shall not be so terminated. However, with respect to any default, if such default is not susceptible of being cured within a fifteen (15) day period, but is capable of being cured within a longer period of time, and provided that the defaulting party is taking and continuing on an uninterrupted basis action to cure such default with all due diligence until the same is cured, the cure period may be extended by such additional period not to exceed ninety (90) days from such notice. Once a cure has been effected, the notice shall be of no effect.
- (c) The remedies granted in this Section 14.1 shall not be in substitution for, but shall be in addition to any rights and remedies otherwise available for breach of contract.

#### 15.2 Obligations on Termination

Upon termination of this Agreement, all fees and payments due and owing by Sage Mesa or the Ministry to the RDOS under this Agreement which are computed on a monthly or other periodic basis shall be annualized, prorated and paid within thirty (30) days after termination of this Agreement, including all deferred, accrued and unpaid fees.

## ARTICLE 16

### ASSIGNMENT

#### 16.1 Prohibition on Assignment

The RDOS will not assign any of its rights and obligations under this Agreement without the Ministry's prior written approval which approval may arbitrarily withheld.

## ARTICLE 17

### COVENANTS, REPRESENTATIONS AND WARRANTIES

#### 17.1 Covenants

All of the terms and provisions of this Agreement shall be deemed and construed to be "covenants" to be performed by the respective Parties as though words specifically expressing or importing covenants and conditions were used in each separate term and provision hereof.

#### 17.2 Representations and Warranties of the Parties

Each of the Parties represent to the other that it has the full legal right, power and authority to enter into this Agreement- and that this Agreement has been duly executed and delivered by each of the Parties and constitutes a valid and binding obligation of the Parties, enforceable in accordance with its terms.

## ARTICLE 18

### NOT A PARTNERSHIP OR JOINT VENTURE

#### 18.1 Not a Partnership or Joint Venture

Nothing contained in this Agreement, nor any acts of Sage Mesa, the Ministry or the RDOS are or were intended by Sage Mesa, the Ministry or the RDOS to constitute, nor shall they be deemed to constitute, Sage Mesa, the Ministry and the RDOS as partners, joint ventures, or principal and agent, beyond what is set out specifically in this Agreement.

## ARTICLE 19 MISCELLANEOUS

#### 19.1 Notice

Except in the case of emergency, when notice may be given by telephone with later confirmation in writing, any notice, request, approval, demand or other communication which may be or is hereby required or permitted to be given under this Agreement shall be in writing and either be delivered by hand or sent by facsimile transmission addressed as follows:

(a) if to SageMesa:

c/o Ministry of the Environment  
Water Stewardship Division  
Management & Standards Branch 3rd  
Floor - 395 Waterfront Crescent  
Victoria, B.C. V8T 5K7  
**Attention: Head, Utility Engineering**  
**Utility Regulation Section**

(b) if to the Ministry:

c/o Ministry of the Environment  
Water Stewardship Division Management & Standards Branch  
3rd Floor - 395 Waterfront Crescent Victoria, B.C. V8T 5K7  
**Attention: Head, Utility Engineering**  
**Utility Regulation Section**

(c) if to the RDOS:  
101 Martin Street  
Penticton, B.C., V2A 5J9 Fax: (250) 492-0063  
**Attention: Manager of Public Works**

or at such other address or facsimile number, which notice has been given as provided in this section. Any notice which is delivered by hand will be deemed to have been given on the first day on which it is delivered. Any notice which is sent by facsimile transmission will be deemed to have been given on the first day after it is transmitted, provided that the sender obtains written confirmation of successful transmission. If a Party changes its address or facsimile number or both, such Party will promptly give notice of its new address or facsimile number, or both, to such other Parties provided in this section, whereupon such notice to such Party will thereafter be sent to such new address or facsimile number. While the telephone numbers of the Parties in this Agreement are set out herein, notice or other formal communication between them must be in writing and delivered or transmitted as set out in this section.

## **19.2 Force Majeure**

If a Party is prevented or delayed from performing any of the obligations on its part to be performed hereunder by reason of an Event of Force Majeure then and in every such event, any such prevention or delay shall not be deemed a breach of this Agreement but performance of any of the said obligations or requirements shall be suspended during such period or disability and the period of all such delays resulting from any such thing required or permitted by either party to be done is to be done hereunder, it being understood and agreed that the time within which anything is to be done, or made pursuant hereto shall be extended by the total period of all such delays unless as otherwise provided herein.

## **19.3 Approvals**

**Whenever any Party is requested to give its approval to any matter, such approval shall not be withheld or delayed unreasonably.** If a Party shall desire the approval of the other Party hereto to any matter, such Party shall give notice to such other Party that it requests such approval, specifying in such notice the matter (in reasonable detail) as to which such approval is requested.

## **19.4 No Waiver of Breach**

No failure by the RDOS or Sage Mesa to insist upon the strict performance of any covenant, agreement, term or condition of this Agreement, or to exercise any right or remedy consequent upon a breach, shall constitute a waiver of any such breach or any subsequent breach of such covenant, agreement, term or condition. No waiver of any breach shall affect or alter this Agreement, but each and every covenant, agreement, term and condition of this Agreement shall continue in full force and effect with respect to any other then existing or subsequent breach.

## **19.5 Governing Law**

This Agreement and the rights and obligations and relations of the Parties shall be governed by and construed in accordance with the Applicable Laws of the

Province of British Columbia and the federal laws of Canada applicable therein. The Parties agree that the Courts of British Columbia shall have jurisdiction to entertain any action or other legal proceedings based on any provisions of this Agreement. Each Party does hereby attorns to the jurisdiction of the Courts of the Province of British Columbia.

#### **19.6 Severability of Provisions**

If any provision of this Agreement or the application thereof to any Person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this Agreement and the application of such provision to Persons or circumstances other than those as to which it is held invalid or unenforceable shall not be affected thereby, and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

#### **19.7 Entire Agreement**

Unless otherwise provided herein, this Agreement, together with the Schedules, shall constitute the entire agreement between the Parties with respect to the operation, management, maintenance and repair of the Water System and shall replace all other agreements entered into prior to the commencement date of the Term.

#### **19.8 Waiver - Remedies**

No failure or delay by any party hereto to insist on the strict performance of any term of this Agreement, or to exercise any right or remedy consequent to a breach thereof, shall constitute a waiver of any breach or any subsequent breach of such term. No waiver of any breach hereunder shall affect or alter the remaining terms of this Agreement, but each and every term of this Agreement shall continue in full force and effect with respect to any other than existing or subsequent breach thereof. The remedies provided in this Agreement are cumulative and not exclusive of the remedies provided by law or equity.

#### **19.9 Time of the Essence**

Time shall be of the essence of this Agreement and of every part hereof and no extension or variation of this Agreement shall operate as a waiver of this provision.

#### **19.10 Counterparts**

This Agreement may be executed in any number of counterparts, and all such counterparts shall for all purposes constitute one agreement, binding on the Parties, provided each Party has executed at least one counterpart, and each shall be deemed to be an original, notwithstanding that both Parties are not signatory to the same counterpart. This Agreement may be executed and delivered by either of the Parties by transmitting to the other a copy of this Agreement (executed by such delivering Party) by telecopier or similar means of electronic communication, and delivery in that manner by a Party shall be binding upon such Party and deemed to be an original.

#### **19.11 Rights and Remedies**

The duties and obligations imposed by this Agreement and the rights and remedies available under this Agreement are in addition to and not a limitation of any duties, obligations, rights and remedies otherwise

imposed or available by law.

**19.12 Other Assurances**

The Parties will do everything reasonably necessary to give effect to the intent of this Agreement, including the execution of further instruments.

**19.13 Amendments**

Neither this Agreement or any of its terms may be changed or modified, waived, terminated (unless as otherwise provided hereunder) except by an instrument in writing signed by an authorized representative of the party against whom the enforcement of the change, waiver or termination is sought.

**19.14 Enurement and Binding Effect**

This Agreement shall enure to the benefit of the Parties and their respective successors and permitted assigns and shall be binding upon the successors and assigns.

**IN WITNESS WHEREOF** the Parties hereto have executed this Agreement as of the year and date first above written.

SAGE MESSA WATER AND PUBLIC SERVICE CO. LTD  
By its authorized signatory(ies)

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REGIONAL DISTRICT OF OKANAGAN-SILMILKMMEN  
By its authorized signatories

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HER MAJESTY THE QUEEN IN RIGHT OF THE MINISTRY OF THE PROVINCE OF BRITISH COLUMBIA AS REPRESENTED BY THE MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT

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