

OKANAGAN-SIMILKAMEEN REGIONAL HOSPITAL DISTRICT

BYLAW NO. 169, 2022

A bylaw to adopt the 2022-2026 Five Year Financial Plan

WHEREAS the Board of the Okanagan-Similkameen Regional Hospital District, in open meeting assembled, enacts as follows;

1 Citation

1.1 This Bylaw shall be cited as the "Okanagan-Similkameen Regional Hospital District 2022-2026 Five Year Financial Plan Bylaw No 169, 2022"

2 Interpretation

2.1 In this bylaw:

(a) Schedule "A" attached hereto and forming part of this bylaw is the 2022-2026 Five Year Financial Plan for the Okanagan-Similkameen Regional Hospital District for the year ending December 31, 2022

READ A FIRST AND SECOND TIME this 3rd day of February, 2022

READ A THIRD TIME AND ADOPTED this 17th day of February, 2022



OSRHD Chair



Corporate Officer

OKANAGAN-SIMILKAMEEN REGIONAL HOSPITAL DISTRICT

REQUISITION SUMMARY - NOT INCLUDING ADJUSTMENTS

	<i>(2022 Completed Roll)</i>	<i>(2021 Revised Roll)</i>		
	2022	2021	\$	%
	<u>REQUISITION</u>	<u>REQUISITION</u>	<u>CHANGE</u>	<i>Total</i>
PENTICTON	\$2,534,145	\$2,602,280	-\$68,135	39.31%
SUMMERLAND	867,729	856,175	11,554	13.46%
PRINCETON	167,622	179,519	-11,897	2.60%
OLIVER	310,436	316,562	-6,126	4.82%
OSOYOOS	520,160	525,150	-4,990	8.07%
KEREMEOS	74,460	73,299	1,161	1.15%
PENTICTON INDIAN BAND	116,434	120,493	-4,059	1.81%
ELECTORAL AREA A	206,805	181,295	25,510	3.21%
ELECTORAL AREA B	48,798	48,406	392	0.76%
ELECTORAL AREA C	243,891	246,827	-2,936	3.78%
ELECTORAL AREA D	358,027	341,117	16,910	5.55%
ELECTORAL AREA E	267,023	242,955	24,068	4.14%
ELECTORAL AREA F	160,315	150,644	9,671	2.49%
ELECTORAL AREA G	93,499	96,114	-2,615	1.45%
ELECTORAL AREA H	258,712	262,666	-3,954	4.00%
ELECTORAL AREA I	219,084	203,638	15,446	3.40%
TOTAL	\$6,447,140	\$6,447,140	\$0	100.00%