

Capital Costs

	<u>Estimate</u>
Engineering, Public Consultation, Construction Management	\$200,000
Option 1 Construction - With Building (see breakout below*)	\$392,750
Option 2 Construction - No Building (see breakout below**)	\$132,000

Annual Operating Costs

	<u>Estimate</u>
Annual Operating Costs (includes rental of compactors)	\$50,000
Charge to Apex Mountain Resort based on 7.1% of capital and operational costs (higher amount shown)	- \$8,600

Breakout of Option 1 Construction - With Building*

	<u>Estimate</u>
Site Works	\$13,500
Roadworks and Stormwater	\$41,600
Metal Building with concrete base	\$221,400
Fortis BC Upgrades	\$37,000
Contingency	\$79,250

Breakout of Option 2 Construction - No Building**

	<u>Estimate</u>
Site Works	\$4,900
Roadworks and Stormwater	\$24,400
Site Improvements	\$38,400
Fortis BC Upgrades	\$37,000
Contingency	\$27,300

All costs above are estimates based on preliminary design